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2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090101001 - Admin HQ

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090101001 - Admin HQ	23,497,723
11001 - Central GoG & CF	23,497,723
400101 - Deepen democratic governance	500,000
00901 - Management and Administration	500,000
00901001 - Human Resource and Administration	500,000
<i>Unspecified Project</i>	500,000
<i>085206 - Manpower Skills Development</i>	500,000
22105 - Travel and Transport	150,000
2210513 - Local Hotel Accommodation	150,000
22107 - Training, Seminar and Conference Cost	350,000
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	150,000
Unspecified Policy	22,997,723
00901 - Management and Administration	22,997,723
00901001 - Human Resource and Administration	22,997,723
<i>Unspecified Project</i>	22,997,723
<i>Unspecified Operations</i>	22,997,723
2111001 - Established Post	18,998,672
21111 - Non Established Post	1,016,576
2111104 - Recruitment	828,822
2111106 - Limited Engagements	187,754
21112 - Other Allowances	2,602,520
2111203 - Car Maintenance Allowance	357,840
2111221 - Training Allowance	248,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090101001 - Admin HQ

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	1,327,705
2111229 - Acting Allowance	10,000
2111230 - Cashier Allowance	10,000
2111238 - Overtime Allowance	429,670
2111248 - Special Allowance/Honorarium	219,305
21115 - Compensation Arrears	165,705
2111501 - Established Post Arrears	165,705
2121 - Actual social contributions (National Pension Contribution)	214,250
2121002 - Gratuity	102,250
2121004 - End of Service Benefit (ESB/Ex-Gratia)	112,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090102001 - Estate Office	76,710,544
11001 - Central GoG & CF	4,986,636
400101 - Deepen democratic governance	4,986,636
00901 - Management and Administration	4,499,864
00901002 - Finance	999,864
<i>Unspecified Project</i>	999,864
<i>085901 - Treasury and Accounting Activities</i>	999,864
22101 - Materials and Office Consumables	229,864
2210101 - Printed Material and Stationery	99,864
2210102 - Office Facilities, Supplies and Accessorie	50,000
2210103 - Refreshment Items	80,000
22102 - Utilities	350,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	200,000
22104 - Rentals/Lease	190,000
2210403 - Rental of Office Equipment	190,000
22105 - Travel and Transport	230,000
2210511 - Local travel cost	30,000
2210514 - Foreign Travel- Per Diem	200,000
00901003 - Estates and General Services	3,500,000
<i>Unspecified Project</i>	3,500,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	1,800,000
31111 - Residential Buildings	1,450,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

3111103 - Bungalows/Flats	1,450,000
31112 - Nonresidential buildings	350,000
3111204 - Office Buildings	350,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,700,000</i>
31121 - Transport equipment	950,000
3112101 - Motor Vehicle	950,000
31122 - Other machinery and equipment	550,000
3112206 - Plant and Machinery	400,000
3112208 - Computers and Accessories	150,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
00903 - Passport Administration	486,772
00903000 - Passport Administration	486,772
<i>Unspecified Project</i>	486,772
<i>009004 - Passport Administration</i>	486,772
22101 - Materials and Office Consumables	186,772
2210101 - Printed Material and Stationery	186,772
22102 - Utilities	300,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	150,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	71,723,908
400101 - Deepen democratic governance	71,723,908
00901 - Management and Administration	20,691,545



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

00901003 - Estates and General Services	20,691,545
<i>Unspecified Project</i>	20,691,545
<i>085103 - Procurement of Office supplies and consumables</i>	7,244,545
22101 - Materials and Office Consumables	2,308,905
2210101 - Printed Material and Stationery	739,540
2210102 - Office Facilities, Supplies and Accessorie	904,440
2210103 - Refreshment Items	51,075
2210106 - Oils and Lubricants	28,500
2210107 - Electrical Accessories	67,500
2210111 - Other Office Materials and Consumables	423,850
2210119 - Household Items	72,000
2210120 - Purchase of Petty Tools/Implements	22,000
22102 - Utilities	1,308,570
2210201 - Electricity charges	682,500
2210202 - Water	78,570
2210203 - Telecommunications	499,500
2210205 - Sanitation Charges	48,000
22103 - General Cleaning	86,000
2210301 - Cleaning Materials	31,500
2210302 - Contract Cleaning Service Charges	54,500
22104 - Rentals/Lease	51,500
2210409 - Rental of Plant and Equipment	27,500
2210410 - Rentals of Computers and Accessories	12,000
2210411 - Rental of Network and ICT Equipments	12,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	1,228,000
2210502 - Maintenance and Repairs - Official Vehic	304,850
2210503 - Fuel and Lubricants - Official Vehicles	220,000
2210506 - Freight and Handling Charges	182,500
2210511 - Local travel cost	130,500
2210513 - Local Hotel Accommodation	22,000
2210514 - Foreign Travel- Per Diem	148,000
2210515 - Foreign Travel Cost and Expenses	220,150
22106 - Repairs and Maintenance	2,155,070
2210601 - Roads, Driveways and Grounds	91,570
2210602 - Repairs of Residential Buildings	82,000
2210603 - Repairs of Office Buildings	532,500
2210604 - Maintenance of Furniture and Fixtures	232,000
2210605 - Maintenance of Machinery and Plant	327,500
2210606 - Maintenance of General Equipment	124,000
2210619 - Repair of Elevator(Lift)	69,320
2210622 - Maintenance of Computer Software	437,500
2210623 - Maintenance of Office Equipment	258,680
22107 - Training, Seminar and Conference Cost	106,500
2210708 - Refreshments	106,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	<i>12,447,000</i>
31111 - Residential Buildings	8,710,000
3111103 - Bungalows/Flats	8,710,000
31112 - Nonresidential buildings	520,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	520,000
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
31122 - Other machinery and equipment	1,700,000
3112206 - Plant and Machinery	500,000
3112211 - Office Equipment	1,200,000
31131 - Infrastructure Assets	1,267,000
3113108 - Furniture and Fittings	1,267,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
31112 - Nonresidential buildings	520,000
3111204 - Office Buildings	520,000
31122 - Other machinery and equipment	480,000
3112208 - Computers and Accessories	480,000
00903 - Passport Administration	51,032,363
00903000 - Passport Administration	51,032,363
<i>Unspecified Project</i>	51,032,363
<i>009004 - Passport Administration</i>	<i>49,532,363</i>
22101 - Materials and Office Consumables	49,532,363
2210101 - Printed Material and Stationery	49,532,363
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,500,000</i>
31112 - Nonresidential buildings	500,000
3111204 - Office Buildings	500,000
31122 - Other machinery and equipment	1,000,000
3112206 - Plant and Machinery	500,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories

500,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090103001 - Finance Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090103001 - Finance Office	26,289,315
11001 - Central GoG & CF	16,866,223
400101 - Deepen democratic governance	900,000
00901 - Management and Administration	900,000
00901002 - Finance	900,000
<i>Unspecified Project</i>	900,000
<i>085901 - Treasury and Accounting Activities</i>	900,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	300,000
2210201 - Electricity charges	100,000
2210202 - Water	80,000
2210203 - Telecommunications	120,000
22104 - Rentals/Lease	200,000
2210405 - Rental of Land and Buildings	200,000
22105 - Travel and Transport	350,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	200,000
Unspecified Policy	15,966,223
00901 - Management and Administration	15,966,223
00901001 - Human Resource and Administration	15,966,223
<i>Unspecified Project</i>	15,966,223
<i>Unspecified Operations</i>	15,966,223
21111 - Non Established Post	15,966,223
2111101 - Daily rated	15,966,223



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090103001 - Finance Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,423,092
400101 - Deepen democratic governance	9,423,092
00901 - Management and Administration	9,423,092
00901002 - Finance	9,423,092
Unspecified Project	9,423,092
085101 - Internal management of the organisation	4,423,092
22101 - Materials and Office Consumables	515,900
2210101 - Printed Material and Stationery	168,000
2210102 - Office Facilities, Supplies and Accessories	92,500
2210103 - Refreshment Items	85,200
2210104 - Medical Supplies	16,500
2210115 - Textbooks and Library Books	13,500
2210121 - Clothing and Uniform	85,200
2210122 - Value Books	55,000
22102 - Utilities	11,000
2210204 - Postal Charges	11,000
22104 - Rentals/Lease	368,000
2210401 - Office Accommodations	78,000
2210402 - Residential Accommodations	91,000
2210403 - Rental of Office Equipment	18,500
2210404 - Hotel Accommodations	18,000
2210405 - Rental of Land and Buildings	24,000
2210406 - Rental of Vehicles	84,500
2210407 - Rental of Other Transport	54,000
22105 - Travel and Transport	2,229,072
2210501 - Overseas Medical Treatments	106,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090103001 - Finance Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210504 - Car Rental/Leasing	43,500
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	1,779,572
22107 - Training, Seminar and Conference Cost	595,120
2210701 - Training Materials	72,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	104,000
2210704 - Hire of Venue	58,000
2210705 - Hotel Accommodation	123,000
2210706 - Library and Subscription	44,520
2210710 - Staff Development	112,000
2210711 - Public Education and Sensitization	81,100
22108 - Consultancy Expenses	36,100
2210801 - Local Consultants Fees (Companies)	18,000
2210802 - External Consultants Fees	18,100
22111 - Other Charges and Fees	34,100
2211101 - Bank Charges	11,000
2211103 - Audit Fees	9,500
2211105 - Rounding	13,600
22113 - Insurance Premium	633,800
2211301 - Insurance of Residential Accommodation	48,500
2211302 - Insurance of Office Accommodation	258,400
2211303 - Insurance of Property, Plant and Equipment	77,500
2211304 - Insurance of Vehicles	136,900
2211305 - Owners Liability	112,500
<i>085901 - Treasury and Accounting Activities</i>	<i>5,000,000</i>
22101 - Materials and Office Consumables	5,000,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090103001 - Finance Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	5,000,000
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2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090104001 - Foreign Travel Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090104001 - Foreign Travel Office	1,200,000
11001 - Central GoG & CF	1,200,000
400101 - Deepen democratic governance	1,200,000
00901 - Management and Administration	1,200,000
00901002 - Finance	1,200,000
<i>Unspecified Project</i>	1,200,000
<i>085901 - Treasury and Accounting Activities</i>	1,200,000
22105 - Travel and Transport	1,200,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expen	1,000,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090201001 - Abidjan Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090201001 - Abidjan Office	6,046,884
11001 - Central GoG & CF	6,046,884
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	6,000,640
00902 - International Cooperation	6,000,640
00902001 - Regional Integration	6,000,640
<i>Unspecified Project</i>	6,000,640
<i>Unspecified Operations</i>	6,000,640
2111001 - Established Post	2,031,509
21111 - Non Established Post	1,693,841
2111101 - Daily rated	1,693,841
21112 - Other Allowances	2,275,290
2111246 - Foreign Service Allowance	2,275,290



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090202001 - Abuja Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090202001 - Abuja Office	10,420,084
11001 - Central GoG & CF	10,420,084
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	10,373,840
00902 - International Cooperation	10,373,840
00902001 - Regional Integration	10,373,840
<i>Unspecified Project</i>	10,373,840
<i>Unspecified Operations</i>	10,373,840
2111001 - Established Post	3,510,466
21111 - Non Established Post	2,931,652
2111101 - Daily rated	2,931,652
21112 - Other Allowances	3,931,722
2111246 - Foreign Service Allowance	3,931,722



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090203001 - Adisa Ababa Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090203001 - Adisa Ababa Office	7,533,208
11001 - Central GoG & CF	7,533,208
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	7,486,964
00902 - International Cooperation	7,486,964
00902001 - Regional Integration	7,486,964
<i>Unspecified Project</i>	7,486,964
<i>Unspecified Operations</i>	7,486,964
2111001 - Established Post	2,272,051
21111 - Non Established Post	2,670,216
2111101 - Daily rated	2,670,216
21112 - Other Allowances	2,544,697
2111246 - Foreign Service Allowance	2,544,697



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090204001 - Algiers Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090204001 - Algiers Office	4,621,304
11001 - Central GoG & CF	4,621,304
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	4,575,060
00902 - International Cooperation	4,575,060
00902001 - Regional Integration	4,575,060
<i>Unspecified Project</i>	4,575,060
<i>Unspecified Operations</i>	4,575,060
2111001 - Established Post	1,514,721
21111 - Non Established Post	1,363,851
2111101 - Daily rated	1,363,851
21112 - Other Allowances	1,696,488
2111246 - Foreign Service Allowance	1,696,488



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090205001 - Bamako Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090205001 - Bamako Office	5,772,464
11001 - Central GoG & CF	5,772,464
400101 - Deepen democratic governance	26,244
00902 - International Cooperation	26,244
00902001 - Regional Integration	26,244
<i>Unspecified Project</i>	26,244
009001 - Regional Integration	26,244
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	5,746,220
00902 - International Cooperation	5,746,220
00902001 - Regional Integration	5,746,220
<i>Unspecified Project</i>	5,746,220
<i>Unspecified Operations</i>	5,746,220
2111001 - Established Post	1,755,233
21111 - Non Established Post	2,025,126
2111101 - Daily rated	2,025,126
21112 - Other Allowances	1,965,861
2111246 - Foreign Service Allowance	1,965,861



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090206001 - Cairo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090206001 - Cairo Office	4,737,128
11001 - Central GoG & CF	4,737,128
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	4,690,884
00902 - International Cooperation	4,690,884
00902001 - Regional Integration	4,690,884
<i>Unspecified Project</i>	4,690,884
<i>Unspecified Operations</i>	4,690,884
2111001 - Established Post	1,701,647
21111 - Non Established Post	1,083,392
2111101 - Daily rated	1,083,392
21112 - Other Allowances	1,905,845
2111246 - Foreign Service Allowance	1,905,845



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090207001 - Conakry Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090207001 - Conakry Office	4,344,364
11001 - Central GoG & CF	4,344,364
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	4,298,120
00902 - International Cooperation	4,298,120
00902001 - Regional Integration	4,298,120
<i>Unspecified Project</i>	4,298,120
<i>Unspecified Operations</i>	4,298,120
2111001 - Established Post	1,755,203
21111 - Non Established Post	977,056
2111101 - Daily rated	977,056
21112 - Other Allowances	1,565,861
2111246 - Foreign Service Allowance	1,565,861



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090208001 - Cotonou Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090208001 - Cotonou Office	5,946,924
11001 - Central GoG & CF	5,946,924
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	5,900,680
00902 - International Cooperation	5,900,680
00902001 - Regional Integration	5,900,680
<i>Unspecified Project</i>	5,900,680
<i>Unspecified Operations</i>	5,900,680
2111001 - Established Post	1,755,233
21111 - Non Established Post	2,179,586
2111101 - Daily rated	2,179,586
21112 - Other Allowances	1,965,861
2111246 - Foreign Service Allowance	1,965,861



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090209001 - Dakar Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090209001 - Dakar Office	7,534,084
11001 - Central GoG & CF	7,534,084
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	7,487,840
00902 - International Cooperation	7,487,840
00902001 - Regional Integration	7,487,840
<i>Unspecified Project</i>	7,487,840
<i>Unspecified Operations</i>	7,487,840
2111001 - Established Post	2,272,051
21111 - Non Established Post	2,671,092
2111101 - Daily rated	2,671,092
21112 - Other Allowances	2,544,697
2111246 - Foreign Service Allowance	2,544,697



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090210001 - Freetown Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090210001 - Freetown Office	4,344,068
11001 - Central GoG & CF	4,344,068
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	4,297,824
00902 - International Cooperation	4,297,824
00902001 - Regional Integration	4,297,824
<i>Unspecified Project</i>	4,297,824
<i>Unspecified Operations</i>	4,297,824
2111001 - Established Post	1,719,529
21111 - Non Established Post	952,423
2111101 - Daily rated	952,423
21112 - Other Allowances	1,625,872
2111246 - Foreign Service Allowance	1,625,872



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090211001 - Harare Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090211001 - Harare Office	8,411,268
11001 - Central GoG & CF	8,411,268
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	8,365,024
00902 - International Cooperation	8,365,024
00902001 - Regional Integration	8,365,024
<i>Unspecified Project</i>	8,365,024
<i>Unspecified Operations</i>	8,365,024
2111001 - Established Post	2,272,051
21111 - Non Established Post	3,548,276
2111101 - Daily rated	3,548,276
21112 - Other Allowances	2,544,697
2111246 - Foreign Service Allowance	2,544,697



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090212001 - Kinshasha Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090212001 - Kinshasha Office	6,104,324
11001 - Central GoG & CF	6,104,324
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	6,058,080
00902 - International Cooperation	6,058,080
00902001 - Regional Integration	6,058,080
<i>Unspecified Project</i>	6,058,080
<i>Unspecified Operations</i>	6,058,080
2111001 - Established Post	2,254,169
21111 - Non Established Post	1,279,242
2111101 - Daily rated	1,279,242
21112 - Other Allowances	2,524,669
2111246 - Foreign Service Allowance	2,524,669



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090213001 - Loma Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090213001 - Loma Office	5,764,084
11001 - Central GoG & CF	5,764,084
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	5,717,840
00902 - International Cooperation	5,717,840
00902001 - Regional Integration	5,717,840
<i>Unspecified Project</i>	5,717,840
<i>Unspecified Operations</i>	5,717,840
2111001 - Established Post	1,773,115
21111 - Non Established Post	1,958,836
2111101 - Daily rated	1,958,836
21112 - Other Allowances	1,985,889
2111246 - Foreign Service Allowance	1,985,889



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090214001 - Luanda Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090214001 - Luanda Office	4,474,196
11001 - Central GoG & CF	4,474,196
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	4,427,952
00902 - International Cooperation	4,427,952
00902001 - Regional Integration	4,427,952
<i>Unspecified Project</i>	4,427,952
<i>Unspecified Operations</i>	4,427,952
2111001 - Established Post	1,737,381
21111 - Non Established Post	944,704
2111101 - Daily rated	944,704
21112 - Other Allowances	1,745,867
2111246 - Foreign Service Allowance	1,745,867



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090215001 - Lusaka Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090215001 - Lusaka Office	7,328,895
11001 - Central GoG & CF	7,328,895
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	7,282,650
00902 - International Cooperation	7,282,650
00902001 - Regional Integration	7,282,650
<i>Unspecified Project</i>	7,282,650
<i>Unspecified Operations</i>	7,282,650
2111001 - Established Post	1,790,967
21111 - Non Established Post	3,485,800
2111101 - Daily rated	3,485,800
21112 - Other Allowances	2,005,883
2111246 - Foreign Service Allowance	2,005,883



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090216001 - Malabo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090216001 - Malabo Office	6,483,920
11001 - Central GoG & CF	6,483,920
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	6,437,676
00902 - International Cooperation	6,437,676
00902001 - Regional Integration	6,437,676
<i>Unspecified Project</i>	6,437,676
<i>Unspecified Operations</i>	6,437,676
2111001 - Established Post	2,049,361
21111 - Non Established Post	2,093,031
2111101 - Daily rated	2,093,031
21112 - Other Allowances	2,295,284
2111246 - Foreign Service Allowance	2,295,284



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090217001 - Monrovia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090217001 - Monrovia Office	5,381,088
11001 - Central GoG & CF	5,381,088
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	5,334,844
00902 - International Cooperation	5,334,844
00902001 - Regional Integration	5,334,844
<i>Unspecified Project</i>	5,334,844
<i>Unspecified Operations</i>	5,334,844
2111001 - Established Post	1,773,115
21111 - Non Established Post	1,575,840
2111101 - Daily rated	1,575,840
21112 - Other Allowances	1,985,889
2111246 - Foreign Service Allowance	1,985,889



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090218001 - Nairobi Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090218001 - Nairobi Office	6,111,192
11001 - Central GoG & CF	6,111,192
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	6,064,948
00902 - International Cooperation	6,064,948
00902001 - Regional Integration	6,064,948
<i>Unspecified Project</i>	6,064,948
<i>Unspecified Operations</i>	6,064,948
2111001 - Established Post	2,031,509
21111 - Non Established Post	1,758,149
2111101 - Daily rated	1,758,149
21112 - Other Allowances	2,275,290
2111246 - Foreign Service Allowance	2,275,290



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090219001 - Ouagadougou Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090219001 - Ouagadougou Office	6,404,672
11001 - Central GoG & CF	6,404,672
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	6,358,428
00902 - International Cooperation	6,358,428
00902001 - Regional Integration	6,358,428
<i>Unspecified Project</i>	6,358,428
<i>Unspecified Operations</i>	6,358,428
2111001 - Established Post	1,755,263
21111 - Non Established Post	2,637,270
2111101 - Daily rated	2,637,270
21112 - Other Allowances	1,965,895
2111246 - Foreign Service Allowance	1,965,895



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090220001 - Pretoria Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090220001 - Pretoria Office	8,931,118
11001 - Central GoG & CF	8,931,118
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	8,884,873
00902 - International Cooperation	8,884,873
00902001 - Regional Integration	8,884,873
<i>Unspecified Project</i>	8,884,873
<i>Unspecified Operations</i>	8,884,873
2111001 - Established Post	2,325,637
21111 - Non Established Post	3,954,523
2111101 - Daily rated	3,954,523
21112 - Other Allowances	2,604,713
2111246 - Foreign Service Allowance	2,604,713



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090221001 - Rabat Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090221001 - Rabat Office	6,127,152
11001 - Central GoG & CF	6,127,152
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	6,080,908
00902 - International Cooperation	6,080,908
00902001 - Regional Integration	6,080,908
<i>Unspecified Project</i>	6,080,908
<i>Unspecified Operations</i>	6,080,908
2111001 - Established Post	1,755,233
21111 - Non Established Post	2,359,814
2111101 - Daily rated	2,359,814
21112 - Other Allowances	1,965,861
2111246 - Foreign Service Allowance	1,965,861



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090222001 - Tripoli Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090222001 - Tripoli Office	4,747,348
11001 - Central GoG & CF	4,747,348
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	4,701,104
00902 - International Cooperation	4,701,104
00902001 - Regional Integration	4,701,104
<i>Unspecified Project</i>	4,701,104
<i>Unspecified Operations</i>	4,701,104
2111001 - Established Post	1,737,381
21111 - Non Established Post	1,017,856
2111101 - Daily rated	1,017,856
21112 - Other Allowances	1,945,867
2111246 - Foreign Service Allowance	1,945,867



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090223001 - Windhoek Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090223001 - Windhoek Office	7,788,295
11001 - Central GoG & CF	7,788,295
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	7,742,050
00902 - International Cooperation	7,742,050
00902001 - Regional Integration	7,742,050
<i>Unspecified Project</i>	7,742,050
<i>Unspecified Operations</i>	7,742,050
2111001 - Established Post	2,601,913
21111 - Non Established Post	2,225,995
2111101 - Daily rated	2,225,995
21112 - Other Allowances	2,914,143
2111246 - Foreign Service Allowance	2,914,143



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090224001 - Mauritius Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090224001 - Mauritius Office	5,382,332
11001 - Central GoG & CF	5,382,332
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
<i>009001 - Regional Integration</i>	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	5,336,088
00902 - International Cooperation	5,336,088
00902001 - Regional Integration	5,336,088
<i>Unspecified Project</i>	5,336,088
<i>Unspecified Operations</i>	5,336,088
2111001 - Established Post	1,808,849
21111 - Non Established Post	1,501,328
2111101 - Daily rated	1,501,328
21112 - Other Allowances	2,025,911
2111246 - Foreign Service Allowance	2,025,911



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090225001 - Niamey Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090225001 - Niamey Office	5,594,468
11001 - Central GoG & CF	5,594,468
400101 - Deepen democratic governance	46,244
00902 - International Cooperation	46,244
00902001 - Regional Integration	46,244
<i>Unspecified Project</i>	46,244
009001 - Regional Integration	46,244
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	10,000
2210901 - Service of the State Protocol	10,000
Unspecified Policy	5,548,224
00902 - International Cooperation	5,548,224
00902001 - Regional Integration	5,548,224
<i>Unspecified Project</i>	5,548,224
<i>Unspecified Operations</i>	5,548,224
2111001 - Established Post	1,755,233
21111 - Non Established Post	1,827,130
2111101 - Daily rated	1,827,130
21112 - Other Allowances	1,965,861
2111246 - Foreign Service Allowance	1,965,861



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090301001 - Barasilia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090301001 - Barasilia Office	7,091,638
11001 - Central GoG & CF	7,091,638
400101 - Deepen democratic governance	129,314
00902 - International Cooperation	129,314
00902002 - Economic Diplomacy	129,314
<i>Unspecified Project</i>	129,314
009002 - Diplomatic and Consular Services	129,314
22101 - Materials and Office Consumables	51,725
2210101 - Printed Material and Stationery	25,863
2210102 - Office Facilities, Supplies and Accessori	25,863
22102 - Utilities	77,588
2210201 - Electricity charges	38,794
2210202 - Water	25,863
2210203 - Telecommunications	12,931
Unspecified Policy	6,962,324
00902 - International Cooperation	6,962,324
00902002 - Economic Diplomacy	6,962,324
<i>Unspecified Project</i>	6,962,324
<i>Unspecified Operations</i>	6,962,324
2111001 - Established Post	2,272,051
21111 - Non Established Post	2,145,576
2111101 - Daily rated	2,145,576
21112 - Other Allowances	2,544,697
2111246 - Foreign Service Allowance	2,544,697



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00903 - America Region Missions
Organisation: 0090302001 - Havana Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090302001 - Havana Office	8,021,635
11001 - Central GoG & CF	8,021,635
400101 - Deepen democratic governance	120,000
00902 - International Cooperation	120,000
00902002 - Economic Diplomacy	120,000
<i>Unspecified Project</i>	120,000
009002 - Diplomatic and Consular Services	120,000
22101 - Materials and Office Consumables	48,000
2210101 - Printed Material and Stationery	24,000
2210102 - Office Facilities, Supplies and Accessori	24,000
22102 - Utilities	72,000
2210201 - Electricity charges	36,000
2210202 - Water	24,000
2210203 - Telecommunications	12,000
Unspecified Policy	7,901,635
00902 - International Cooperation	7,901,635
00902002 - Economic Diplomacy	7,901,635
<i>Unspecified Project</i>	7,901,635
<i>Unspecified Operations</i>	7,901,635
2111001 - Established Post	2,049,391
21111 - Non Established Post	3,556,926
2111101 - Daily rated	3,556,926
21112 - Other Allowances	2,295,318
2111246 - Foreign Service Allowance	2,295,318



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090303001 - New York Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090303001 - New York Office	20,316,708
11001 - Central GoG & CF	20,316,708
400101 - Deepen democratic governance	140,000
00902 - International Cooperation	140,000
00902002 - Economic Diplomacy	140,000
<i>Unspecified Project</i>	140,000
009002 - Diplomatic and Consular Services	140,000
22101 - Materials and Office Consumables	56,000
2210101 - Printed Material and Stationery	28,000
2210102 - Office Facilities, Supplies and Accessori	28,000
22102 - Utilities	84,000
2210201 - Electricity charges	42,000
2210202 - Water	28,000
2210203 - Telecommunications	14,000
Unspecified Policy	20,176,708
00902 - International Cooperation	20,176,708
00902002 - Economic Diplomacy	20,176,708
<i>Unspecified Project</i>	20,176,708
<i>Unspecified Operations</i>	20,176,708
2111001 - Established Post	4,375,028
21111 - Non Established Post	10,901,649
2111101 - Daily rated	10,901,649
21112 - Other Allowances	4,900,031
2111246 - Foreign Service Allowance	4,900,031



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00903 - America Region Missions
Organisation: 0090304001 - Ottawa Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090304001 - Ottawa Office	9,631,700
11001 - Central GoG & CF	9,631,700
400101 - Deepen democratic governance	140,000
00902 - International Cooperation	140,000
00902002 - Economic Diplomacy	140,000
<i>Unspecified Project</i>	140,000
009002 - Diplomatic and Consular Services	140,000
22101 - Materials and Office Consumables	56,000
2210101 - Printed Material and Stationery	28,000
2210102 - Office Facilities, Supplies and Accessori	28,000
22102 - Utilities	84,000
2210201 - Electricity charges	42,000
2210202 - Water	28,000
2210203 - Telecommunications	14,000
Unspecified Policy	9,491,700
00902 - International Cooperation	9,491,700
00902002 - Economic Diplomacy	9,491,700
<i>Unspecified Project</i>	9,491,700
<i>Unspecified Operations</i>	9,491,700
2111001 - Established Post	2,993,648
21111 - Non Established Post	3,145,166
2111101 - Daily rated	3,145,166
21112 - Other Allowances	3,352,886
2111246 - Foreign Service Allowance	3,352,886



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090305001 - Washington Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090305001 - Washington Office	14,390,372
11001 - Central GoG & CF	14,105,372
400101 - Deepen democratic governance	360,000
00902 - International Cooperation	360,000
00902002 - Economic Diplomacy	360,000
<i>Unspecified Project</i>	360,000
009002 - Diplomatic and Consular Services	360,000
22101 - Materials and Office Consumables	144,000
2210101 - Printed Material and Stationery	72,000
2210102 - Office Facilities, Supplies and Accessorie	72,000
22102 - Utilities	216,000
2210201 - Electricity charges	108,000
2210202 - Water	72,000
2210203 - Telecommunications	36,000
Unspecified Policy	13,745,372
00902 - International Cooperation	13,745,372
00902002 - Economic Diplomacy	13,745,372
<i>Unspecified Project</i>	13,745,372
<i>Unspecified Operations</i>	13,745,372
2111001 - Established Post	3,029,412
21111 - Non Established Post	7,323,019
2111101 - Daily rated	7,323,019
21112 - Other Allowances	3,392,941
2111246 - Foreign Service Allowance	3,392,941



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00903 - America Region Missions
Organisation: 0090305001 - Washington Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	285,000
400101 - Deepen democratic governance	285,000
00902 - International Cooperation	285,000
00902002 - Economic Diplomacy	285,000
<i>Unspecified Project</i>	285,000
<i>085101 - Internal management of the organisation</i>	285,000
22101 - Materials and Office Consumables	66,000
2210101 - Printed Material and Stationery	11,000
2210102 - Office Facilities, Supplies and Accessorie	15,000
2210103 - Refreshment Items	12,500
2210111 - Other Office Materials and Consumables	7,500
2210119 - Household Items	20,000
22102 - Utilities	40,000
2210201 - Electricity charges	10,000
2210202 - Water	7,500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	7,500
2210205 - Sanitation Charges	5,000
2210208 - Gas and Heating	5,000
22103 - General Cleaning	22,500
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	7,500
22104 - Rentals/Lease	42,500
2210406 - Rental of Vehicles	5,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090305001 - Washington Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210409 - Rental of Plant and Equipment	7,500
2210410 - Rentals of Computers and Accessories	20,000
2210411 - Rental of Network and ICT Equipments	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	66,500
2210601 - Roads, Driveways and Grounds	17,500
2210602 - Repairs of Residential Buildings	12,500
2210605 - Maintenance of Machinery and Plant	15,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	11,500
22108 - Consultancy Expenses	7,500
2210803 - Other Consultancy Expenses	7,500



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090401001 - Beijing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090401001 - Beijing Office	7,658,388
11001 - Central GoG & CF	7,658,388
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	7,608,384
00902 - International Cooperation	7,608,384
00902002 - Economic Diplomacy	7,608,384
<i>Unspecified Project</i>	7,608,384
<i>Unspecified Operations</i>	7,608,384
2111001 - Established Post	2,896,071
21111 - Non Established Post	2,129,018
2111101 - Daily rated	2,129,018



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090401001 - Beijing Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,583,295
2111246 - Foreign Service Allowance	2,583,295



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090402001 - Canberra Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090402001 - Canberra Office	8,887,746
11001 - Central GoG & CF	8,887,746
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	8,837,741
00902 - International Cooperation	8,837,741
00902002 - Economic Diplomacy	8,837,741
<i>Unspecified Project</i>	8,837,741
<i>Unspecified Operations</i>	8,837,741
2111001 - Established Post	2,860,337
21111 - Non Established Post	2,945,447
2111101 - Daily rated	2,945,447



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090402001 - Canberra Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	3,031,957
2111246 - Foreign Service Allowance	3,031,957



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090403001 - Kuala Lumpur Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090403001 - Kuala Lumpur Office	4,157,964
11001 - Central GoG & CF	4,157,964
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	4,107,960
00902 - International Cooperation	4,107,960
00902002 - Economic Diplomacy	4,107,960
<i>Unspecified Project</i>	4,107,960
<i>Unspecified Operations</i>	4,107,960
2111001 - Established Post	1,754,717
21111 - Non Established Post	788,035
2111101 - Daily rated	788,035



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090403001 - Kuala Lumpur Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,565,208
2111246 - Foreign Service Allowance	1,565,208



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090404001 - New Delhi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090404001 - New Delhi Office	4,549,844
11001 - Central GoG & CF	4,549,844
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	4,499,840
00902 - International Cooperation	4,499,840
00902002 - Economic Diplomacy	4,499,840
<i>Unspecified Project</i>	4,499,840
<i>Unspecified Operations</i>	4,499,840
2111001 - Established Post	1,790,967
21111 - Non Established Post	1,021,782
2111101 - Daily rated	1,021,782



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090404001 - New Delhi Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,687,091
2111246 - Foreign Service Allowance	1,687,091



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090405001 - Riyadh Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090405001 - Riyadh Office	5,720,929
11001 - Central GoG & CF	5,720,929
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	5,670,924
00902 - International Cooperation	5,670,924
00902002 - Economic Diplomacy	5,670,924
<i>Unspecified Project</i>	5,670,924
<i>Unspecified Operations</i>	5,670,924
2111001 - Established Post	2,343,519
21111 - Non Established Post	1,002,833
2111101 - Daily rated	1,002,833



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090405001 - Riyadh Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,324,572
2111246 - Foreign Service Allowance	2,324,572



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090406001 - Tel Aviv Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090406001 - Tel Aviv Office	7,761,688
11001 - Central GoG & CF	7,761,688
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	7,711,684
00902 - International Cooperation	7,711,684
00902002 - Economic Diplomacy	7,711,684
<i>Unspecified Project</i>	7,711,684
<i>Unspecified Operations</i>	7,711,684
2111001 - Established Post	2,325,667
21111 - Non Established Post	3,078,955
2111101 - Daily rated	3,078,955



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090406001 - Tel Aviv Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,307,062
2111246 - Foreign Service Allowance	2,307,062



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090407001 - Seoul Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090407001 - Seoul Office	6,653,468
11001 - Central GoG & CF	6,653,468
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,603,464
00902 - International Cooperation	6,603,464
00902002 - Economic Diplomacy	6,603,464
<i>Unspecified Project</i>	6,603,464
<i>Unspecified Operations</i>	6,603,464
2111001 - Established Post	2,343,489
21111 - Non Established Post	1,775,877
2111101 - Daily rated	1,775,877



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090407001 - Seoul Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,484,098
2111246 - Foreign Service Allowance	2,484,098



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090408001 - Tehran Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090408001 - Tehran Office	6,696,680
11001 - Central GoG & CF	6,696,680
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,646,676
00902 - International Cooperation	6,646,676
00902002 - Economic Diplomacy	6,646,676
<i>Unspecified Project</i>	6,646,676
<i>Unspecified Operations</i>	6,646,676
2111001 - Established Post	2,067,243
21111 - Non Established Post	2,528,788
2111101 - Daily rated	2,528,788



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090408001 - Tehran Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,050,645
2111246 - Foreign Service Allowance	2,050,645



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090409001 - Tokyo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090409001 - Tokyo Office	13,969,040
11001 - Central GoG & CF	13,969,040
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	13,919,036
00902 - International Cooperation	13,919,036
00902002 - Economic Diplomacy	13,919,036
<i>Unspecified Project</i>	13,919,036
<i>Unspecified Operations</i>	13,919,036
2111001 - Established Post	2,584,031
21111 - Non Established Post	8,595,932
2111101 - Daily rated	8,595,932



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090409001 - Tokyo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,739,073
2111246 - Foreign Service Allowance	2,739,073



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090410001 - Dubai Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090410001 - Dubai Office	4,430,744
11001 - Central GoG & CF	4,430,744
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	4,380,740
00902 - International Cooperation	4,380,740
00902002 - Economic Diplomacy	4,380,740
<i>Unspecified Project</i>	4,380,740
<i>Unspecified Operations</i>	4,380,740
2111001 - Established Post	1,790,967
21111 - Non Established Post	902,682
2111101 - Daily rated	902,682



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090410001 - Dubai Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,687,091
2111246 - Foreign Service Allowance	1,687,091



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090411001 - Abu Dhabi Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090411001 - Abu Dhabi Office	6,626,792
11001 - Central GoG & CF	6,626,792
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,576,788
00902 - International Cooperation	6,576,788
00902002 - Economic Diplomacy	6,576,788
<i>Unspecified Project</i>	6,576,788
<i>Unspecified Operations</i>	6,576,788
2111001 - Established Post	2,343,489
21111 - Non Established Post	1,908,558
2111101 - Daily rated	1,908,558



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090411001 - Abu Dhabi Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	2,324,741
2111246 - Foreign Service Allowance	2,324,741



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090412001 - Kuwait Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090412001 - Kuwait Office	5,768,583
11001 - Central GoG & CF	5,768,583
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	5,718,579
00902 - International Cooperation	5,718,579
00902002 - Economic Diplomacy	5,718,579
<i>Unspecified Project</i>	5,718,579
<i>Unspecified Operations</i>	5,718,579
2111001 - Established Post	2,343,489
21111 - Non Established Post	1,050,349
2111101 - Daily rated	1,050,349



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090412001 - Kuwait Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	2,324,741
2111246 - Foreign Service Allowance	2,324,741



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090413001 - Doha Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090413001 - Doha Office	4,607,944
11001 - Central GoG & CF	4,607,944
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
009002 - Diplomatic and Consular Services	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	4,557,940
00902 - International Cooperation	4,557,940
00902002 - Economic Diplomacy	4,557,940
<i>Unspecified Project</i>	4,557,940
<i>Unspecified Operations</i>	4,557,940
2111001 - Established Post	1,790,967
21111 - Non Established Post	1,079,882
2111101 - Daily rated	1,079,882



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090413001 - Doha Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	1,687,091
2111246 - Foreign Service Allowance	1,687,091



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090415001 - Guangzhou Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090415001 - Guangzhou Office	6,552,836
11001 - Central GoG & CF	6,552,836
400101 - Deepen democratic governance	50,004
00901 - Management and Administration	50,004
00901005 - Legal and Consular Services	50,004
<i>Unspecified Project</i>	50,004
<i>009002 - Diplomatic and Consular Services</i>	50,004
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	10,000
2210208 - Gas and Heating	10,000
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,502,832
00902 - International Cooperation	6,502,832
00902002 - Economic Diplomacy	6,502,832
<i>Unspecified Project</i>	6,502,832
<i>Unspecified Operations</i>	6,502,832
2111001 - Established Post	2,067,243
21111 - Non Established Post	2,244,311
2111101 - Daily rated	2,244,311



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090415001 - Guangzhou Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	2,191,278
2111246 - Foreign Service Allowance	2,191,278



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090501001 - Belgrade Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090501001 - Belgrade Office	7,203,989
11001 - Central GoG & CF	7,203,989
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	7,139,128
00902 - International Cooperation	7,139,128
00902003 - Bilateral and Multilateral Relations	7,139,128
<i>Unspecified Project</i>	7,139,128
<i>Unspecified Operations</i>	7,139,128



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090501001 - Belgrade Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,031,509
21111 - Non Established Post	3,095,715
2111101 - Daily rated	3,095,715
21112 - Other Allowances	2,011,904
2111246 - Foreign Service Allowance	2,011,904



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - Berlin Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090502001 - Berlin Office	8,869,916
11001 - Central GoG & CF	8,584,916
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
<i>009003 - Multilateral and Bilateral Relations</i>	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	8,520,055
00902 - International Cooperation	8,520,055
00902003 - Bilateral and Multilateral Relations	8,520,055
<i>Unspecified Project</i>	8,520,055
<i>Unspecified Operations</i>	8,520,055



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - Berlin Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,790,997
21111 - Non Established Post	5,748,042
2111101 - Daily rated	5,748,042
21112 - Other Allowances	981,016
2111246 - Foreign Service Allowance	981,016
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	285,000
400101 - Deepen democratic governance	285,000
00902 - International Cooperation	285,000
00902003 - Bilateral and Multilateral Relations	285,000
<i>Unspecified Project</i>	285,000
<i>085101 - Internal management of the organisation</i>	285,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	12,500
2210102 - Office Facilities, Supplies and Accessorie	7,500
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	5,000
2210119 - Household Items	20,000
22102 - Utilities	47,500
2210201 - Electricity charges	7,500
2210202 - Water	7,500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	7,500
2210208 - Gas and Heating	10,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - Berlin Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22103 - General Cleaning	25,000
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	10,000
22104 - Rentals/Lease	47,500
2210407 - Rental of Other Transport	10,000
2210409 - Rental of Plant and Equipment	7,500
2210410 - Rentals of Computers and Accessories	10,000
2210411 - Rental of Network and ICT Equipments	20,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	67,500
2210601 - Roads, Driveways and Grounds	20,000
2210602 - Repairs of Residential Buildings	15,000
2210605 - Maintenance of Machinery and Plant	7,500
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	10,000
22108 - Consultancy Expenses	7,500
2210803 - Other Consultancy Expenses	7,500



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090503001 - Berne Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090503001 - Berne Office	9,206,569
11001 - Central GoG & CF	9,206,569
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
<i>009003 - Multilateral and Bilateral Relations</i>	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	9,141,708
00902 - International Cooperation	9,141,708
00902003 - Bilateral and Multilateral Relations	9,141,708
<i>Unspecified Project</i>	9,141,708
<i>Unspecified Operations</i>	9,141,708



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090503001 - Berne Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,773,115
21111 - Non Established Post	5,654,869
2111101 - Daily rated	5,654,869
21112 - Other Allowances	1,713,724
2111246 - Foreign Service Allowance	1,713,724



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090504001 - Brussels Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090504001 - Brussels Office	7,352,313
11001 - Central GoG & CF	7,352,313
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	7,287,452
00902 - International Cooperation	7,287,452
00902003 - Bilateral and Multilateral Relations	7,287,452
<i>Unspecified Project</i>	7,287,452
<i>Unspecified Operations</i>	7,287,452



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090504001 - Brussels Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,049,391
21111 - Non Established Post	3,003,317
2111101 - Daily rated	3,003,317
21112 - Other Allowances	2,234,744
2111246 - Foreign Service Allowance	2,234,744



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090505001 - Copenhagen Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090505001 - Copenhagen Office	6,478,621
11001 - Central GoG & CF	6,478,621
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,413,760
00902 - International Cooperation	6,413,760
00902003 - Bilateral and Multilateral Relations	6,413,760
<i>Unspecified Project</i>	6,413,760
<i>Unspecified Operations</i>	6,413,760



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090505001 - Copenhagen Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,514,721
21111 - Non Established Post	4,826,797
2111101 - Daily rated	4,826,797
21112 - Other Allowances	72,242
2111246 - Foreign Service Allowance	72,242



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090506001 - Geneva Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090506001 - Geneva Office	11,119,293
11001 - Central GoG & CF	11,119,293
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	11,054,432
00902 - International Cooperation	11,054,432
00902003 - Bilateral and Multilateral Relations	11,054,432
<i>Unspecified Project</i>	11,054,432
<i>Unspecified Operations</i>	11,054,432



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090506001 - Geneva Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,860,367
21111 - Non Established Post	4,812,554
2111101 - Daily rated	4,812,554
21112 - Other Allowances	3,381,511
2111246 - Foreign Service Allowance	3,381,511



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - London Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090507001 - London Office	17,452,949
11001 - Central GoG & CF	17,012,949
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	16,948,088
00902 - International Cooperation	16,948,088
00902003 - Bilateral and Multilateral Relations	16,948,088
<i>Unspecified Project</i>	16,948,088
<i>Unspecified Operations</i>	16,948,088



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - London Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,824,633
21111 - Non Established Post	10,762,685
2111101 - Daily rated	10,762,685
21112 - Other Allowances	3,360,770
2111246 - Foreign Service Allowance	3,360,770
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	440,000
400101 - Deepen democratic governance	440,000
00902 - International Cooperation	440,000
00902003 - Bilateral and Multilateral Relations	440,000
<i>Unspecified Project</i>	440,000
<i>085101 - Internal management of the organisation</i>	440,000
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	17,500
2210102 - Office Facilities, Supplies and Accessorie	12,500
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	20,000
2210119 - Household Items	15,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	105,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	15,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - London Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	10,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	18,000
22104 - Rentals/Lease	70,000
2210404 - Hotel Accommodations	15,000
2210406 - Rental of Vehicles	10,000
2210409 - Rental of Plant and Equipment	15,000
2210410 - Rentals of Computers and Accessories	20,000
2210411 - Rental of Network and ICT Equipments	10,000
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehic	35,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210506 - Freight and Handling Charges	5,000
22106 - Repairs and Maintenance	75,000
2210601 - Roads, Driveways and Grounds	15,000
2210602 - Repairs of Residential Buildings	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	15,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	15,000
22108 - Consultancy Expenses	10,000
2210803 - Other Consultancy Expenses	10,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - Madrid Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090508001 - Madrid Office	6,558,925
11001 - Central GoG & CF	6,558,925
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,494,064
00902 - International Cooperation	6,494,064
00902003 - Bilateral and Multilateral Relations	6,494,064
<i>Unspecified Project</i>	6,494,064
<i>Unspecified Operations</i>	6,494,064



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - Madrid Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,514,721
21111 - Non Established Post	3,931,508
2111101 - Daily rated	3,931,508
21112 - Other Allowances	1,047,835
2111246 - Foreign Service Allowance	1,047,835



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090509001 - Moscow Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090509001 - Moscow Office	6,041,517
11001 - Central GoG & CF	6,041,517
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
<i>009003 - Multilateral and Bilateral Relations</i>	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	5,976,656
00902 - International Cooperation	5,976,656
00902003 - Bilateral and Multilateral Relations	5,976,656
<i>Unspecified Project</i>	5,976,656
<i>Unspecified Operations</i>	5,976,656



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090509001 - Moscow Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,514,721
21111 - Non Established Post	3,013,272
2111101 - Daily rated	3,013,272
21112 - Other Allowances	1,448,663
2111246 - Foreign Service Allowance	1,448,663



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090510001 - Paris Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090510001 - Paris Office	10,071,981
11001 - Central GoG & CF	10,071,981
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	10,007,120
00902 - International Cooperation	10,007,120
00902003 - Bilateral and Multilateral Relations	10,007,120
<i>Unspecified Project</i>	10,007,120
<i>Unspecified Operations</i>	10,007,120



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090510001 - Paris Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,790,997
21111 - Non Established Post	5,820,464
2111101 - Daily rated	5,820,464
21112 - Other Allowances	2,395,659
2111246 - Foreign Service Allowance	2,395,659



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090511001 - Prague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090511001 - Prague Office	6,435,065
11001 - Central GoG & CF	6,435,065
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,370,204
00902 - International Cooperation	6,370,204
00902003 - Bilateral and Multilateral Relations	6,370,204
<i>Unspecified Project</i>	6,370,204
<i>Unspecified Operations</i>	6,370,204



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090511001 - Prague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,514,721
21111 - Non Established Post	4,299,709
2111101 - Daily rated	4,299,709
21112 - Other Allowances	555,774
2111246 - Foreign Service Allowance	555,774



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090512001 - Rome Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090512001 - Rome Office	6,615,153
11001 - Central GoG & CF	6,615,153
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,550,292
00902 - International Cooperation	6,550,292
00902003 - Bilateral and Multilateral Relations	6,550,292
<i>Unspecified Project</i>	6,550,292
<i>Unspecified Operations</i>	6,550,292



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090512001 - Rome Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,790,997
21111 - Non Established Post	3,780,264
2111101 - Daily rated	3,780,264
21112 - Other Allowances	979,031
2111246 - Foreign Service Allowance	979,031



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090513001 - The Hague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090513001 - The Hague Office	5,909,773
11001 - Central GoG & CF	5,909,773
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	5,844,912
00902 - International Cooperation	5,844,912
00902003 - Bilateral and Multilateral Relations	5,844,912
<i>Unspecified Project</i>	5,844,912
<i>Unspecified Operations</i>	5,844,912



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090513001 - The Hague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,514,721
21111 - Non Established Post	3,322,574
2111101 - Daily rated	3,322,574
21112 - Other Allowances	1,007,617
2111246 - Foreign Service Allowance	1,007,617



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090514001 - Vatican Office	4,848,657
11001 - Central GoG & CF	4,848,657
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	4,783,796
00902 - International Cooperation	4,783,796
00902003 - Bilateral and Multilateral Relations	4,783,796
<i>Unspecified Project</i>	4,783,796
<i>Unspecified Operations</i>	4,783,796



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090514001 - Vatican Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,238,445
21111 - Non Established Post	2,699,875
2111101 - Daily rated	2,699,875
21112 - Other Allowances	845,476
2111246 - Foreign Service Allowance	845,476



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090515001 - Vienna Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090515001 - Vienna Office	6,445,953
11001 - Central GoG & CF	6,445,953
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
009003 - Multilateral and Bilateral Relations	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,381,092
00902 - International Cooperation	6,381,092
00902003 - Bilateral and Multilateral Relations	6,381,092
<i>Unspecified Project</i>	6,381,092
<i>Unspecified Operations</i>	6,381,092



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090515001 - Vienna Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111001 - Established Post	1,514,721
21111 - Non Established Post	2,584,817
2111101 - Daily rated	2,584,817
21112 - Other Allowances	2,281,554
2111246 - Foreign Service Allowance	2,281,554



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090516001 - Oslo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090516001 - Oslo Office	7,000,970
11001 - Central GoG & CF	7,000,970
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
<i>009003 - Multilateral and Bilateral Relations</i>	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	6,936,109
00902 - International Cooperation	6,936,109
00902003 - Bilateral and Multilateral Relations	6,936,109
<i>Unspecified Project</i>	6,936,109
<i>Unspecified Operations</i>	6,936,109



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090516001 - Oslo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	1,514,721
21111 - Non Established Post	3,622,875
2111101 - Daily rated	3,622,875
21112 - Other Allowances	1,798,513
2111246 - Foreign Service Allowance	1,798,513



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090517001 - Valletta Office

Government Function: 70113 - External affairs

Location: 0304004 - Osu Klotey

0090517001 - Valletta Office	5,099,357
11001 - Central GoG & CF	5,099,357
400101 - Deepen democratic governance	64,861
00902 - International Cooperation	64,861
00902003 - Bilateral and Multilateral Relations	64,861
<i>Unspecified Project</i>	64,861
<i>009003 - Multilateral and Bilateral Relations</i>	64,861
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessori	10,000
22102 - Utilities	20,000
2210203 - Telecommunications	10,000
2210208 - Gas and Heating	10,000
22105 - Travel and Transport	4,857
2210516 - Toll Charges and Tickets	4,857
22107 - Training, Seminar and Conference Cost	6,244
2210710 - Staff Development	6,244
22109 - Special Services	3,760
2210901 - Service of the State Protocol	3,760
Unspecified Policy	5,034,496
00902 - International Cooperation	5,034,496
00902003 - Bilateral and Multilateral Relations	5,034,496
<i>Unspecified Project</i>	5,034,496
<i>Unspecified Operations</i>	5,034,496



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090517001 - Valletta Office

Government Function: 70113 - External affairs

Location: 0304004 - Osu Klotey

2111001 - Established Post	1,514,721
21111 - Non Established Post	2,584,817
2111101 - Daily rated	2,584,817
21112 - Other Allowances	934,958
2111246 - Foreign Service Allowance	934,958



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095050001 - Legon Centre for International Affairs Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0095050001 - Legon Centre for International Affairs Office	947,744
11001 - Central GoG & CF	947,744
400101 - Deepen democratic governance	115,244
00901 - Management and Administration	115,244
00901002 - Finance	115,244
<i>Unspecified Project</i>	115,244
<i>085901 - Treasury and Accounting Activities</i>	115,244
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	57,000
2210201 - Electricity charges	32,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	5,000
22104 - Rentals/Lease	5,000
2210404 - Hotel Accommodations	5,000
22105 - Travel and Transport	7,240
2210502 - Maintenance and Repairs - Official Vehicles	2,383
2210516 - Toll Charges and Tickets	4,857
22106 - Repairs and Maintenance	8,000
2210603 - Repairs of Office Buildings	8,000
22107 - Training, Seminar and Conference Cost	10,244
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210710 - Staff Development	6,244
22109 - Special Services	7,760



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095050001 - Legon Centre for International Affairs Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210901 - Service of the State Protocol	3,760
2210902 - Official Celebrations	4,000
Unspecified Policy	832,500
00901 - Management and Administration	832,500
00901001 - Human Resource and Administration	832,500
<i>Unspecified Project</i>	832,500
<i>Unspecified Operations</i>	832,500
21111 - Non Established Post	832,500
2111101 - Daily rated	832,500



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095051001 - NAPRM-GC Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0095051001 - NAPRM-GC Office	1,649,500
11001 - Central GoG & CF	1,649,500
400101 - Deepen democratic governance	453,000
00901 - Management and Administration	453,000
00901002 - Finance	453,000
<i>Unspecified Project</i>	453,000
<i>085901 - Treasury and Accounting Activities</i>	453,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	82,000
2210201 - Electricity charges	32,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	10,000
22104 - Rentals/Lease	60,000
2210402 - Residential Accommodations	10,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	102,240
2210502 - Maintenance and Repairs - Official Vehicles	2,383
2210511 - Local travel cost	45,000
2210514 - Foreign Travel- Per Diem	50,000
2210516 - Toll Charges and Tickets	4,857
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	20,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095051001 - NAPRM-GC Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	127,044
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000
2210708 - Refreshments	25,000
2210710 - Staff Development	62,044
22109 - Special Services	41,716
2210901 - Service of the State Protocol	3,760
2210902 - Official Celebrations	37,956
Unspecified Policy	1,196,500
00901 - Management and Administration	1,196,500
00901001 - Human Resource and Administration	1,196,500
<i>Unspecified Project</i>	1,196,500
<i>Unspecified Operations</i>	1,196,500
21111 - Non Established Post	1,196,500
2111101 - Daily rated	1,196,500



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095052001 - AASU Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0095052001 - AASU Office	1,901,601
11001 - Central GoG & CF	1,901,601
400101 - Deepen democratic governance	410,001
00901 - Management and Administration	410,001
00901002 - Finance	410,001
<i>Unspecified Project</i>	410,001
<i>085901 - Treasury and Accounting Activities</i>	410,001
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	82,000
2210201 - Electricity charges	32,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	10,000
22104 - Rentals/Lease	60,000
2210402 - Residential Accommodations	10,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	82,240
2210502 - Maintenance and Repairs - Official Vehicles	2,383
2210511 - Local travel cost	45,000
2210514 - Foreign Travel- Per Diem	30,000
2210516 - Toll Charges and Tickets	4,857
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	20,000



2022 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095052001 - AASU Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	104,044
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000
2210705 - Hotel Accommodation	17,000
2210708 - Refreshments	25,000
2210710 - Staff Development	22,044
22109 - Special Services	41,717
2210901 - Service of the State Protocol	3,760
2210902 - Official Celebrations	37,957
Unspecified Policy	1,491,600
00901 - Management and Administration	1,491,600
00901001 - Human Resource and Administration	1,491,600
<i>Unspecified Project</i>	1,491,600
<i>Unspecified Operations</i>	1,491,600
21111 - Non Established Post	1,491,600
2111101 - Daily rated	1,491,600