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2022 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Admin HQ
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0060103001 - Admin HQ	15,342,000
11001 - Central GoG & CF	8,856,000
640101 - Improve human capital development and management	8,856,000
00601 - Management and Administration	7,735,000
00601001 - General Administration and Finance	6,755,000
Unspecified Project	6,755,000
006003 - Public Services Human Resource Management Policy	6,755,000
22101 - Materials and Office Consumables	420,000
2210101 - Printed Material and Stationery	115,000
2210102 - Office Facilities, Supplies and Accessories	140,000
2210111 - Other Office Materials and Consumables	165,000
22102 - Utilities	770,000
2210201 - Electricity charges	470,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	100,000
22103 - General Cleaning	70,000
2210301 - Cleaning Materials	70,000
22105 - Travel and Transport	380,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210509 - Other Travel and Transportation	40,000
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	940,000
2210709 - Seminars/Conferences/Workshops - Domestic	850,000



2022 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Admin HQ
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

2210710 - Staff Development	90,000
22109 - Special Services	100,000
2210908 - Property Valuation Expenses	100,000
22111 - Other Charges and Fees	110,000
2211101 - Bank Charges	10,000
2211110 - Medical Claims- Services	100,000
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
31112 - Nonresidential buildings	1,365,000
3111204 - Office Buildings	1,365,000
31121 - Transport equipment	2,400,000
3112101 - Motor Vehicle	2,400,000
00601002 - Research; Information; Monitoring and Evaluation	980,000
<i>Unspecified Project</i>	980,000
<i>006004 - Human Resource Management Information System</i>	980,000
22107 - Training, Seminar and Conference Cost	980,000
2210709 - Seminars/Conferences/Workshops - Domestic	980,000
00602 - Public Service Human Resource Management	1,121,000
00602001 - Recruitment and Promotions	674,000
<i>Unspecified Project</i>	674,000
<i>006002 - Recruitment and Appointment</i>	674,000
22107 - Training, Seminar and Conference Cost	674,000
2210703 - Examination Fees and Expenses	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	474,000
00602002 - Performance Management System	447,000
<i>Unspecified Project</i>	447,000



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Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
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Government Function: 70131 - General Personnel Services
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006005 - Performance management and organisational Development	447,000
22107 - Training, Seminar and Conference Cost	447,000
2210709 - Seminars/Conferences/Workshops - Domestic	447,000
13402 - Donor Pooled	6,486,000
640101 - Improve human capital development and management	6,486,000
00601 - Management and Administration	6,486,000
00601001 - General Administration and Finance	6,486,000
Unspecified Project	6,486,000
006004 - Human Resource Management Information System	6,486,000
22107 - Training, Seminar and Conference Cost	6,486,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,486,000



2022 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060106001 - Executive Secretary Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0060106001 - Executive Secretary Office	9,151,000
11001 - Central GoG & CF	9,151,000
Unspecified Policy	9,151,000
00601 - Management and Administration	9,151,000
00601001 - General Administration and Finance	9,151,000
<i>Unspecified Project</i>	9,151,000
<i>Unspecified Operations</i>	9,151,000
2111001 - Established Post	4,340,769
21111 - Non Established Post	1,927,132
2111104 - Recruitment	1,927,132
21112 - Other Allowances	2,883,098
2111213 - Watchman Allowance	20,290
2111226 - Duty Allowance	1,106,657
2111227 - Clothing Allowance	16,777
2111233 - Entertainment Allowance	16,777
2111234 - Fuel Allowance	65,400
2111236 - Housing Subsidy/Allowance	133,729
2111245 - Domestic Servants Allowan	30,125
2111247 - Utility Allowance	17,800
2111248 - Special Allowance/Honorari	1,475,543