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## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00501 - Finance and Administration  
**Organisation:** 0050101001 - Auditor Generals Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0050101001 - Auditor Generals Office</b>                                      | <b>42,613,444</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>42,613,444</b> |
| <b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b> | <b>41,136,637</b> |
| <b>00501 - Management and Administration</b>                                     | <b>41,136,637</b> |
| <b>00501000 - Management and Administration</b>                                  | 41,136,637        |
| <i>Unspecified Project</i>   | 41,136,637        |
| <i>005002 - Audit Reports</i>  | 1,253,900         |
| <b>22105 - Travel and Transport</b>  | 569,900           |
| 2210505 - Running Cost - Official Vehicles                                       | 10,000            |
| 2210510 - Other Night allowances   | 494,650           |
| 2210511 - Local travel cost  | 65,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 684,000           |
| 2210704 - Hire of Venue  | 180,000           |
| 2210709 - Seminars/Conferences/Workshops - Domestic                              | 504,000           |
| <i>085101 - Internal management of the organisation</i>                          | 11,967,038        |
| <b>22101 - Materials and Office Consumables</b>                                  | 4,249,316         |
| 2210101 - Printed Material and Stationery  | 1,200,000         |
| 2210102 - Office Facilities, Supplies and Accessories                            | 2,129,316         |
| 2210103 - Refreshment Items  | 300,000           |
| 2210106 - Oils and Lubricants  | 60,000            |
| 2210107 - Electrical Accessories   | 200,000           |
| 2210111 - Other Office Materials and Consumables                                 | 300,000           |
| 2210115 - Textbooks and Library Books  | 20,000            |
| 2210117 - Teaching and Learning Materials  | 40,000            |
| <b>22102 - Utilities</b>   | 1,680,000         |
| 2210201 - Electricity charges  | 1,000,000         |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050101001 - Auditor Generals Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| 2210202 - Water  | 150,000          |
| 2210203 - Telecommunications                           | 200,000          |
| 2210204 - Postal Charges                               | 80,000           |
| 2210205 - Sanitation Charges                           | 200,000          |
| 2210207 - Fire Fighting Accessories                    | 50,000           |
| <b>22103 - General Cleaning</b>                        | <b>460,722</b>   |
| 2210301 - Cleaning Materials                           | 300,000          |
| 2210302 - Contract Cleaning Service Charges            | 160,722          |
| <b>22104 - Rentals/Lease</b>                           | <b>2,324,000</b> |
| 2210401 - Office Accommodations                        | 324,000          |
| 2210411 - Rental of Network and ICT Equipments         | 2,000,000        |
| <b>22105 - Travel and Transport</b>                    | <b>1,210,000</b> |
| 2210502 - Maintenance and Repairs - Official Vehicles  | 200,000          |
| 2210503 - Fuel and Lubricants - Official Vehicles      | 1,010,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>   | <b>331,000</b>   |
| 2210704 - Hire of Venue                                | 96,000           |
| 2210706 - Library and Subscription                     | 200,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic    | 35,000           |
| <b>22113 - Insurance Premium</b>                       | <b>800,000</b>   |
| 2211304 - Insurance of Vehicles                        | 800,000          |
| <b>27311 - Employer social benefits in cash</b>        | <b>912,000</b>   |
| 2731103 - Refund of Medical Expenses                   | 912,000          |
| <i>085102 - Local &amp; international affiliations</i> | <i>4,682,469</i> |
| <b>22101 - Materials and Office Consumables</b>        | <b>200,000</b>   |
| 2210102 - Office Facilities, Supplies and Accessories  | 200,000          |
| <b>22104 - Rentals/Lease</b>                           | <b>1,153,040</b> |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050101001 - Auditor Generals Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |            |
|---|------------|
| 2210404 - Hotel Accommodations                                      | 1,153,040  |
| <b>22105 - Travel and Transport</b>                                 | 3,169,429  |
| 2210510 - Other Night allowances                                    | 250,000    |
| 2210514 - Foreign Travel- Per Diem                                  | 310,062    |
| 2210515 - Foreign Travel Cost and Expenses                          | 2,609,367  |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 160,000    |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 160,000    |
| <i>085206 - Manpower Skills Development</i>                         | 12,955,560 |
| <b>22105 - Travel and Transport</b>                                 | 11,458,760 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 20,000     |
| 2210510 - Other Night allowances                                    | 1,227,000  |
| 2210511 - Local travel cost   | 10,211,760 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 1,496,800  |
| 2210703 - Examination Fees and Expenses                             | 480,000    |
| 2210704 - Hire of Venue   | 299,000    |
| 2210709 - Seminars/Conferences/Workshops - Domestic                 | 717,800    |
| <i>085301 - Budget Preparation</i>                                  | 782,300    |
| <b>22105 - Travel and Transport</b>                                 | 312,300    |
| 2210510 - Other Night allowances                                    | 312,300    |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 470,000    |
| 2210704 - Hire of Venue   | 160,000    |
| 2210709 - Seminars/Conferences/Workshops - Domestic                 | 310,000    |
| <i>085501 - Internal Audit Operations</i>                           | 673,140    |
| <b>22105 - Travel and Transport</b>                                 | 673,140    |
| 2210510 - Other Night allowances                                    | 539,100    |
| 2210511 - Local travel cost   | 134,040    |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050101001 - Auditor Generals Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |           |
|--|-----------|
| <i>085502 - External Audit Operations</i>                                | 5,059,630 |
| <b>22104 - Rentals/Lease</b>   | 2,296,800 |
| 2210404 - Hotel Accommodations   | 2,296,800 |
| <b>22105 - Travel and Transport</b>                                      | 2,722,830 |
| 2210514 - Foreign Travel- Per Diem                                       | 1,195,818 |
| 2210515 - Foreign Travel Cost and Expenses                               | 1,527,012 |
| <b>2821 - Current (Miscellaneous other expense) - General Expenses</b>   | 40,000    |
| 2821001 - Insurance and compensation                                     | 40,000    |
| <i>085503 - Special Audit Assignments</i>                                | 1,390,000 |
| <b>22105 - Travel and Transport</b>                                      | 1,390,000 |
| 2210505 - Running Cost - Official Vehicles                               | 20,000    |
| 2210510 - Other Night allowances   | 1,350,000 |
| 2210511 - Local travel cost  | 20,000    |
| <i>085601 - Planning and Policy Formulation</i>                          | 1,937,600 |
| <b>22105 - Travel and Transport</b>                                      | 225,200   |
| 2210510 - Other Night allowances   | 225,200   |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | 1,712,400 |
| 2210704 - Hire of Venue  | 330,000   |
| 2210709 - Seminars/Conferences/Workshops - Domestic                      | 1,382,400 |
| <i>085602 - Publication and dissemination of Policies and Programmes</i> | 223,000   |
| <b>22101 - Materials and Office Consumables</b>                          | 90,000    |
| 2210102 - Office Facilities, Supplies and Accessories                    | 90,000    |
| <b>22105 - Travel and Transport</b>                                      | 12,000    |
| 2210505 - Running Cost - Official Vehicles                               | 10,000    |
| 2210511 - Local travel cost  | 2,000     |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | 121,000   |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050101001 - Auditor Generals Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| 2210704 - Hire of Venue                                     | 96,000           |
| 2210709 - Seminars/Conferences/Workshops - Domestic         | 25,000           |
| <i>085702 - Evaluation and Impact Assessment Activities</i> | 212,000          |
| <b>22105 - Travel and Transport</b>                         | 212,000          |
| 2210510 - Other Night allowances                            | 192,000          |
| 2210511 - Local travel cost                                 | 20,000           |
| <b>Unspecified Policy</b>                                   | <b>1,476,807</b> |
| <b>00501 - Management and Administration</b>                | <b>1,476,807</b> |
| <b>00501000 - Management and Administration</b>             | 1,476,807        |
| <i>Unspecified Project</i>                                  | 1,476,807        |
| <i>Unspecified Operations</i>                               | 1,476,807        |
| 2111001 - Established Post                                  | 694,385          |
| <b>21112 - Other Allowances</b>                             | 782,422          |
| 2111203 - Car Maintenance Allowance                         | 15,960           |
| 2111212 - Commuted Leave Allowance                          | 117,876          |
| 2111226 - Duty Allowance                                    | 138,877          |
| 2111227 - Clothing Allowance                                | 117,876          |
| 2111232 - Professional Allowance                            | 33,598           |
| 2111234 - Fuel Allowance                                    | 115,200          |
| 2111236 - Housing Subsidy/Allowance                         | 138,877          |
| 2111237 - Risk Allowance                                    | 104,158          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                    |
|---|--------------------|
| <b>0050102001 - Administration</b>                              | <b>170,754,630</b> |
| <b>11001 - Central GoG &amp; CF</b>                             | <b>137,842,630</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>          | <b>6,093,818</b>   |
| <b>00501 - Management and Administration</b>                    | <b>6,093,818</b>   |
| <b>00501000 - Management and Administration</b>                 | 6,093,818          |
| <i>0110007-Completion Of District Office Block at Tema</i>      | 305,688            |
| <i>0110009-Const. of District Office Block at Tarkwa</i>        | 282,103            |
| <i>0110004-Const. of District Office Block at Agona Ashanti</i> | 103,524            |
| <i>0110005-Const. of District Office Block at Kete Krachi</i>   | 154,179            |
| <i>0110001-Const. of Regional Office Block at Tamale</i>        | 2,001,584          |
| <i>0111001-Const. of Regional Office Block at Kumasi</i>        | 3,043,082          |
| <i>0110006-Const. of District Office Block at Tumu</i>          | 203,658            |
| <i>0110001-085101 - Internal management of the organisation</i> | 2,001,584          |
| <b>31112 - Nonresidential buildings</b>                         | 2,001,584          |
| 3111255 - WIP - Office Buildings                                | 2,001,584          |
| <i>0110004-085101 - Internal management of the organisation</i> | 103,524            |
| <b>31112 - Nonresidential buildings</b>                         | 103,524            |
| 3111255 - WIP - Office Buildings                                | 103,524            |
| <i>0110005-085101 - Internal management of the organisation</i> | 154,179            |
| <b>31112 - Nonresidential buildings</b>                         | 154,179            |
| 3111255 - WIP - Office Buildings                                | 154,179            |
| <i>0110006-085101 - Internal management of the organisation</i> | 203,658            |
| <b>31112 - Nonresidential buildings</b>                         | 203,658            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| 3111255 - WIP - Office Buildings   | 203,658            |
| 0110<br>007- 085101 - Internal management of the organisation                    | 305,688            |
| <b>31112 - Nonresidential buildings</b>  | 305,688            |
| 3111255 - WIP - Office Buildings   | 305,688            |
| 0110<br>009- 085101 - Internal management of the organisation                    | 282,103            |
| <b>31112 - Nonresidential buildings</b>  | 282,103            |
| 3111255 - WIP - Office Buildings   | 282,103            |
| 0111<br>001- 085101 - Internal management of the organisation                    | 3,043,082          |
| <b>31112 - Nonresidential buildings</b>  | 3,043,082          |
| 3111255 - WIP - Office Buildings   | 3,043,082          |
| <b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b> | <b>7,531,182</b>   |
| <b>00501 - Management and Administration</b>                                     | <b>7,531,182</b>   |
| <b>00501000 - Management and Administration</b>                                  | 7,531,182          |
| <i>Unspecified Project</i>   | 7,531,182          |
| <i>085101 - Internal management of the organisation</i>                          | 7,531,182          |
| <b>31121 - Transport equipment</b>   | 3,000,000          |
| 3112101 - Motor Vehicle  | 3,000,000          |
| <b>31122 - Other machinery and equipmen</b>                                      | 2,540,000          |
| 3112204 - Networking and ICT Equipm  | 1,000,000          |
| 3112208 - Computers and Accessories  | 1,540,000          |
| <b>31131 - Infrastructure Assets</b>   | 1,991,182          |
| 3113108 - Furniture and Fittings   | 1,991,182          |
| <b>Unspecified Policy</b>  | <b>124,217,630</b> |
| <b>00501 - Management and Administration</b>                                     | <b>124,217,630</b> |





## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |             |
|---|-------------|
| <b>00501000 - Management and Administration</b> | 124,217,630 |
| <i>Unspecified Project</i>                      | 124,217,630 |
| <i>Unspecified Operations</i>                   | 124,217,630 |
| 2111001 - Established Post                      | 7,663,880   |
| <b>21111 - Non Established Post</b>             | 12,171,461  |
| 2111104 - Recruitment                           | 12,171,461  |
| <b>21112 - Other Allowances</b>                 | 23,914,944  |
| 2111203 - Car Maintenance Allowance             | 617,610     |
| 2111208 - Funeral Grants                        | 90,000      |
| 2111212 - Commuted Leave Allowance              | 915,115     |
| 2111226 - Duty Allowance                        | 3,967,055   |
| 2111227 - Clothing Allowance                    | 798,434     |
| 2111232 - Professional Allowance                | 2,005,370   |
| 2111233 - Entertainment Allowance               | 108,096     |
| 2111234 - Fuel Allowance                        | 4,204,800   |
| 2111235 - Guide Allowance                       | 102,000     |
| 2111236 - Housing Subsidy/Allowance             | 3,367,758   |
| 2111237 - Risk Allowance                        | 2,620,181   |
| 2111243 - Transfer Grants                       | 3,976,429   |
| 2111245 - Domestic Servants Allowance           | 577,096     |
| 2111248 - Special Allowance/Honorariu           | 250,000     |
| 2111249 - Responsibility Allowance              | 315,000     |
| <b>21115 - Compensation Arrears</b>             | 80,467,345  |
| 2111501 - Established Post Arrears              | 80,467,345  |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>13126 - Kreditanstalt Fur Wiederaufbau (Kfw)</b>                   | <b>32,912,000</b> |
| 420101 - 16.6 Dev. effect. acctable & transparent insts at all levels | 32,912,000        |
| 00501 - Management and Administration                                 | 32,912,000        |
| 00501000 - Management and Administration                              | 32,912,000        |
| <i>Unspecified Project</i>  | 32,912,000        |
| <i>085101 - Internal management of the organisation</i>               | 32,912,000        |
| <b>22108 - Consultancy Expenses</b>                                   | 3,243,000         |
| 2210803 - Other Consultancy Expenses                                  | 3,243,000         |
| <b>31112 - Nonresidential buildings</b>                               | 29,669,000        |
| 3111204 - Office Buildings  | 29,669,000        |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050103001 - Internal Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0050103001 - Internal Audit Office</b> | <b>1,000,887</b> |
| <b>11001 - Central GoG &amp; CF</b>       | <b>1,000,887</b> |
| Unspecified Policy                        | 1,000,887        |
| 00501 - Management and Administration     | 1,000,887        |
| 00501000 - Management and Administration  | 1,000,887        |
| Unspecified Project                       | 1,000,887        |
| Unspecified Operations                    | 1,000,887        |
| 2111001 - Established Post                | 470,570          |
| <b>21112 - Other Allowances</b>           | <b>530,317</b>   |
| 2111203 - Car Maintenance Allowanc        | 12,600           |
| 2111212 - Commuted Leave Allowan          | 47,057           |
| 2111226 - Duty Allowance                  | 94,114           |
| 2111227 - Clothing Allowance              | 47,057           |
| 2111232 - Professional Allowance          | 12,870           |
| 2111233 - Entertainment Allowance         | 13,577           |
| 2111234 - Fuel Allowance                  | 79,200           |
| 2111236 - Housing Subsidy/Allowanc        | 94,114           |
| 2111237 - Risk Allowance                  | 70,586           |
| 2111245 - Domestic Servants Allowa        | 59,142           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050104001 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0050104001 - Finance Office</b>       | <b>3,480,156</b> |
| <b>11001 - Central GoG &amp; CF</b>      | <b>3,480,156</b> |
| Unspecified Policy                       | 3,480,156        |
| 00501 - Management and Administration    | 3,480,156        |
| 00501000 - Management and Administration | 3,480,156        |
| Unspecified Project                      | 3,480,156        |
| Unspecified Operations                   | 3,480,156        |
| 2111001 - Established Post               | 1,627,515        |
| <b>21112 - Other Allowances</b>          | <b>1,852,641</b> |
| 2111203 - Car Maintenance Allowanc       | 32,760           |
| 2111212 - Commuted Leave Allowan         | 162,752          |
| 2111226 - Duty Allowance                 | 325,503          |
| 2111227 - Clothing Allowance             | 162,752          |
| 2111232 - Professional Allowance         | 65,730           |
| 2111233 - Entertainment Allowance        | 43,820           |
| 2111234 - Fuel Allowance                 | 252,000          |
| 2111236 - Housing Subsidy/Allowanc       | 325,503          |
| 2111237 - Risk Allowance                 | 244,127          |
| 2111245 - Domestic Servants Allowa       | 237,694          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050105001 - Training & HR Development Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| <b>0050105001 - Training &amp; HR Development Office</b> | <b>651,414</b> |
| <b>11001 - Central GoG &amp; CF</b>                      | <b>651,414</b> |
| Unspecified Policy                                       | 651,414        |
| 00501 - Management and Administration                    | 651,414        |
| 00501000 - Management and Administration                 | 651,414        |
| <i>Unspecified Project</i>                               | 651,414        |
| <i>Unspecified Operations</i>                            | 651,414        |
| 2111001 - Established Post                               | 303,117        |
| <b>21112 - Other Allowances</b>                          | 348,297        |
| 2111203 - Car Maintenance Allowanc                       | 5,040          |
| 2111212 - Commuted Leave Allowan                         | 30,312         |
| 2111226 - Duty Allowance                                 | 60,623         |
| 2111227 - Clothing Allowance                             | 30,312         |
| 2111233 - Entertainment Allowance                        | 13,577         |
| 2111234 - Fuel Allowance                                 | 43,200         |
| 2111236 - Housing Subsidy/Allowanc                       | 60,623         |
| 2111237 - Risk Allowance                                 | 45,468         |
| 2111245 - Domestic Servants Allowa                       | 59,142         |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0050202001 - Direct Audit Office</b>                 | <b>13,807,817</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>13,807,817</b> |
| 130201 - 17.1 strengthen domestic resource mob.         | 1,059,650         |
| 00502 - Audit Operations                                | 1,059,650         |
| 00502004 - Commercial Audits                            | 1,059,650         |
| <i>Unspecified Project</i>                              | 1,059,650         |
| <i>005001 - Audit Operations for State Institutions</i> | 1,059,650         |
| <b>22101 - Materials and Office Consumables</b>         | 32,420            |
| 2210102 - Office Facilities, Supplies and Accessories   | 25,000            |
| 2210111 - Other Office Materials and Consumables        | 7,420             |
| <b>22102 - Utilities</b>                                | 106,340           |
| 2210201 - Electricity charges                           | 84,000            |
| 2210202 - Water   | 20,840            |
| 2210204 - Postal Charges                                | 1,500             |
| <b>22103 - General Cleaning</b>                         | 10,350            |
| 2210301 - Cleaning Materials                            | 10,350            |
| <b>22105 - Travel and Transport</b>                     | 709,140           |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 20,840            |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 110,000           |
| 2210510 - Other Night allowances                        | 317,500           |
| 2210511 - Local travel cost                             | 260,800           |
| <b>22106 - Repairs and Maintenance</b>                  | 31,400            |
| 2210602 - Repairs of Residential Buildings              | 20,840            |
| 2210603 - Repairs of Office Buildings                   | 5,280             |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| 2210623 - Maintenance of Office Equipment            | 5,280             |
| <b>22107 - Training, Seminar and Conference Cost</b> | 130,000           |
| 2210704 - Hire of Venue                              | 40,000            |
| 2210709 - Seminars/Conferences/Workshops - Domes     | 90,000            |
| <b>27311 - Employer social benefits in cash</b>      | 40,000            |
| 2731103 - Refund of Medical Expenses                 | 40,000            |
| <b>Unspecified Policy</b>                            | <b>12,748,167</b> |
| <b>00502 - Audit Operations</b>                      | <b>12,748,167</b> |
| <b>00502004 - Commercial Audits</b>                  | 12,748,167        |
| <i>Unspecified Project</i>                           | 12,748,167        |
| <i>Unspecified Operations</i>                        | 12,748,167        |
| 2111001 - Established Post                           | 6,302,698         |
| <b>21112 - Other Allowances</b>                      | 6,445,469         |
| 2111203 - Car Maintenance Allowance                  | 131,040           |
| 2111212 - Commuted Leave Allowance                   | 630,270           |
| 2111226 - Duty Allowance                             | 1,260,539         |
| 2111227 - Clothing Allowance                         | 630,270           |
| 2111232 - Professional Allowance                     | 195,654           |
| 2111233 - Entertainment Allowance                    | 70,975            |
| 2111234 - Fuel Allowance                             | 964,800           |
| 2111236 - Housing Subsidy/Allowance                  | 1,260,539         |
| 2111237 - Risk Allowance                             | 945,404           |
| 2111245 - Domestic Servants Allowance                | 355,978           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0050303001 - Other MDAs Office</b>                 | <b>45,127,242</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>45,127,242</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 786,950           |
| 00502 - Audit Operations                              | 786,950           |
| 00502001 - Central Government Audits                  | 786,950           |
| <i>Unspecified Project</i>                            | 786,950           |
| 005001 - Audit Operations for State Institutions      | 786,950           |
| <b>22101 - Materials and Office Consumables</b>       | 32,420            |
| 2210102 - Office Facilities, Supplies and Accessories | 25,000            |
| 2210111 - Other Office Materials and Consumables      | 7,420             |
| <b>22102 - Utilities</b>                              | 96,340            |
| 2210201 - Electricity charges                         | 74,000            |
| 2210202 - Water                                       | 20,840            |
| 2210204 - Postal Charges                              | 1,500             |
| <b>22103 - General Cleaning</b>                       | 10,350            |
| 2210301 - Cleaning Materials                          | 10,350            |
| <b>22105 - Travel and Transport</b>                   | 501,440           |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,840            |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 40,000            |
| 2210510 - Other Night allowances                      | 335,000           |
| 2210511 - Local travel cost                           | 105,600           |
| <b>22106 - Repairs and Maintenance</b>                | 31,400            |
| 2210602 - Repairs of Residential Buildings            | 20,840            |
| 2210603 - Repairs of Office Buildings                 | 5,280             |





## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| 2210623 - Maintenance of Office Equipment            | 5,280             |
| <b>22107 - Training, Seminar and Conference Cost</b> | 75,000            |
| 2210704 - Hire of Venue                              | 30,000            |
| 2210709 - Seminars/Conferences/Workshops - Domes     | 45,000            |
| <b>27311 - Employer social benefits in cash</b>      | 40,000            |
| 2731103 - Refund of Medical Expenses                 | 40,000            |
| <b>Unspecified Policy</b>                            | <b>44,340,292</b> |
| <b>00502 - Audit Operations</b>                      | <b>44,340,292</b> |
| <b>00502001 - Central Government Audits</b>          | 44,340,292        |
| <i>Unspecified Project</i>                           | 44,340,292        |
| <i>Unspecified Operations</i>                        | 44,340,292        |
| 2111001 - Established Post                           | 21,570,054        |
| <b>21112 - Other Allowances</b>                      | 22,770,238        |
| 2111203 - Car Maintenance Allowance                  | 474,600           |
| 2111212 - Commuted Leave Allowance                   | 2,157,004         |
| 2111226 - Duty Allowance                             | 4,314,008         |
| 2111227 - Clothing Allowance                         | 2,157,004         |
| 2111232 - Professional Allowance                     | 710,894           |
| 2111233 - Entertainment Allowance                    | 310,531           |
| 2111234 - Fuel Allowance                             | 3,441,600         |
| 2111236 - Housing Subsidy/Allowance                  | 4,314,008         |
| 2111237 - Risk Allowance                             | 3,235,506         |
| 2111245 - Domestic Servants Allowance                | 1,655,082         |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050401001 - EIDA Secretariat Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0050401001 - EIDA Secretariat Office</b>             | <b>6,952,389</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>6,952,389</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>1,500,799</b> |
| <b>00502 - Audit Operations</b>                         | <b>1,500,799</b> |
| <b>00502002 - Local Government Audits</b>               | 652,000          |
| <i>Unspecified Project</i>                              | 652,000          |
| <i>005001 - Audit Operations for State Institutions</i> | 652,000          |
| <b>22101 - Materials and Office Consumables</b>         | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000           |
| <b>22102 - Utilities</b>                                | 14,400           |
| 2210201 - Electricity charges                           | 12,000           |
| 2210202 - Water   | 2,400            |
| <b>22105 - Travel and Transport</b>                     | 373,600          |
| 2210510 - Other Night allowances                        | 373,600          |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 234,000          |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 234,000          |
| <b>27311 - Employer social benefits in cash</b>         | 10,000           |
| 2731103 - Refund of Medical Expenses                    | 10,000           |
| <b>00502003 - Educational Institutions Audits</b>       | 848,800          |
| <i>Unspecified Project</i>                              | 848,800          |
| <i>005001 - Audit Operations for State Institutions</i> | 848,800          |
| <b>22101 - Materials and Office Consumables</b>         | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000           |
| <b>22102 - Utilities</b>                                | 14,400           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050401001 - EIDA Secretariat Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| 2210201 - Electricity charges                        | 12,000           |
| 2210202 - Water                                      | 2,400            |
| <b>22105 - Travel and Transport</b>                  | 529,600          |
| 2210510 - Other Night allowances                     | 529,600          |
| <b>22107 - Training, Seminar and Conference Cost</b> | 274,800          |
| 2210709 - Seminars/Conferences/Workshops - Domes     | 274,800          |
| <b>27311 - Employer social benefits in cash</b>      | 10,000           |
| 2731103 - Refund of Medical Expenses                 | 10,000           |
| <b>Unspecified Policy</b>                            | <b>5,451,590</b> |
| <b>00502 - Audit Operations</b>                      | <b>5,451,590</b> |
| <b>00502002 - Local Government Audits</b>            | 2,590,411        |
| <i>Unspecified Project</i>                           | 2,590,411        |
| <i>Unspecified Operations</i>                        | 2,590,411        |
| 2111001 - Established Post                           | 1,041,738        |
| <b>21112 - Other Allowances</b>                      | 1,548,674        |
| 2111203 - Car Maintenance Allowance                  | 17,640           |
| 2111212 - Commuted Leave Allowance                   | 104,174          |
| 2111226 - Duty Allowance                             | 208,348          |
| 2111227 - Clothing Allowance                         | 104,174          |
| 2111232 - Professional Allowance                     | 101,045          |
| 2111233 - Entertainment Allowance                    | 67,363           |
| 2111234 - Fuel Allowance                             | 172,800          |
| 2111236 - Housing Subsidy/Allowance                  | 208,348          |
| 2111237 - Risk Allowance                             | 156,261          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050401001 - EIDA Secretariat Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |           |
|---|-----------|
| 2111245 - Domestic Servants Allowance             | 408,521   |
| <b>00502003 - Educational Institutions Audits</b> | 2,861,178 |
| <i>Unspecified Project</i>                        | 2,861,178 |
| <i>Unspecified Operations</i>                     | 2,861,178 |
| 2111001 - Established Post                        | 1,175,325 |
| <b>21112 - Other Allowances</b>                   | 1,685,853 |
| 2111203 - Car Maintenance Allowance               | 20,160    |
| 2111212 - Commuted Leave Allowance                | 117,533   |
| 2111226 - Duty Allowance                          | 235,065   |
| 2111227 - Clothing Allowance                      | 117,533   |
| 2111232 - Professional Allowance                  | 113,915   |
| 2111233 - Entertainment Allowance                 | 67,363    |
| 2111234 - Fuel Allowance                          | 194,400   |
| 2111236 - Housing Subsidy/Allowance               | 235,065   |
| 2111237 - Risk Allowance                          | 176,299   |
| 2111245 - Domestic Servants Allowance             | 408,521   |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402002 - Volta

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408001 - Ho

|   |                   |
|---|-------------------|
| <b>0050402002 - Volta</b>                               | <b>17,955,941</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>17,955,941</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>1,401,467</b>  |
| <b>00502 - Audit Operations</b>                         | <b>1,401,467</b>  |
| <b>00502003 - Educational Institutions Audits</b>       | 1,401,467         |
| <i>Unspecified Project</i>                              | 1,401,467         |
| <i>005001 - Audit Operations for State Institutions</i> | 1,401,467         |
| <b>22101 - Materials and Office Consumables</b>         | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000            |
| <b>22102 - Utilities</b>                                | 82,800            |
| 2210201 - Electricity charges                           | 60,000            |
| 2210202 - Water   | 22,800            |
| <b>22103 - General Cleaning</b>                         | 8,572             |
| 2210301 - Cleaning Materials                            | 8,572             |
| <b>22105 - Travel and Transport</b>                     | 1,224,895         |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 15,600            |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 255,345           |
| 2210510 - Other Night allowances                        | 590,400           |
| 2210511 - Local travel cost                             | 363,550           |
| <b>22106 - Repairs and Maintenance</b>                  | 36,000            |
| 2210603 - Repairs of Office Buildings                   | 20,000            |
| 2210623 - Maintenance of Office Equipment               | 16,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 14,200            |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 14,200            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402002 - Volta

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408001 - Ho

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b>   | 15,000            |
| 2731103 - Refund of Medical Expenses              | 15,000            |
| <b>Unspecified Policy</b>                         | <b>16,554,474</b> |
| <b>00502 - Audit Operations</b>                   | <b>16,554,474</b> |
| <b>00502003 - Educational Institutions Audits</b> | 16,554,474        |
| <i>Unspecified Project</i>                        | 16,554,474        |
| <i>Unspecified Operations</i>                     | 16,554,474        |
| 2111001 - Established Post                        | 8,157,464         |
| <b>21112 - Other Allowances</b>                   | 8,397,010         |
| 2111203 - Car Maintenance Allowance               | 134,190           |
| 2111212 - Commuted Leave Allowance                | 879,390           |
| 2111226 - Duty Allowance                          | 1,631,492         |
| 2111227 - Clothing Allowance                      | 815,746           |
| 2111232 - Professional Allowance                  | 173,158           |
| 2111233 - Entertainment Allowance                 | 111,707           |
| 2111234 - Fuel Allowance                          | 1,267,200         |
| 2111236 - Housing Subsidy/Allowance               | 1,631,492         |
| 2111237 - Risk Allowance                          | 1,223,619         |
| 2111245 - Domestic Servants Allowance             | 529,016           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402011 - Oti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1103001 - Dambai

|   |                  |
|---|------------------|
| <b>0050402011 - Oti</b>                               | <b>6,363,815</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>6,363,815</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 568,811          |
| 00502 - Audit Operations                              | 568,811          |
| 00502002 - Local Government Audits                    | 568,811          |
| <i>Unspecified Project</i>                            | 568,811          |
| 005001 - Audit Operations for State Institutions      | 568,811          |
| <b>22101 - Materials and Office Consumables</b>       | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000           |
| <b>22102 - Utilities</b>                              | 40,800           |
| 2210201 - Electricity charges                         | 30,000           |
| 2210202 - Water                                       | 10,800           |
| <b>22103 - General Cleaning</b>                       | 3,771            |
| 2210301 - Cleaning Materials                          | 3,771            |
| <b>22105 - Travel and Transport</b>                   | 464,540          |
| 2210502 - Maintenance and Repairs - Official Vehicles | 32,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 58,000           |
| 2210510 - Other Night allowances                      | 302,800          |
| 2210511 - Local travel cost                           | 71,740           |
| <b>22106 - Repairs and Maintenance</b>                | 20,000           |
| 2210603 - Repairs of Office Buildings                 | 10,000           |
| 2210623 - Maintenance of Office Equipment             | 10,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 10,200           |
| 2210709 - Seminars/Conferences/Workshops - Domes      | 10,200           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402011 - Oti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1103001 - Dambai

|   |                  |
|---|------------------|
| <b>27311 - Employer social benefits in cash</b> | 9,500            |
| 2731103 - Refund of Medical Expenses            | 9,500            |
| <b>Unspecified Policy</b>                       | <b>5,795,004</b> |
| <b>00502 - Audit Operations</b>                 | <b>5,795,004</b> |
| <b>00502002 - Local Government Audits</b>       | 5,795,004        |
| <i>Unspecified Project</i>                      | 5,795,004        |
| <i>Unspecified Operations</i>                   | 5,795,004        |
| 2111001 - Established Post                      | 2,821,726        |
| <b>21112 - Other Allowances</b>                 | <b>2,973,278</b> |
| 2111203 - Car Maintenance Allowance             | 51,240           |
| 2111212 - Commuted Leave Allowance              | 335,209          |
| 2111226 - Duty Allowance                        | 564,345          |
| 2111227 - Clothing Allowance                    | 282,172          |
| 2111232 - Professional Allowance                | 80,949           |
| 2111233 - Entertainment Allowance               | 40,733           |
| 2111234 - Fuel Allowance                        | 453,600          |
| 2111236 - Housing Subsidy/Allowance             | 564,345          |
| 2111237 - Risk Allowance                        | 423,259          |
| 2111245 - Domestic Servants Allowance           | 177,426          |





## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402003 - Eastern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507001 - Koforidua

|   |                   |
|---|-------------------|
| <b>0050402003 - Eastern</b>                           | <b>31,723,137</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>31,723,137</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 2,230,227         |
| 00502 - Audit Operations                              | 2,230,227         |
| 00502003 - Educational Institutions Audits            | 2,230,227         |
| <i>Unspecified Project</i>                            | 2,230,227         |
| 005001 - Audit Operations for State Institutions      | 2,230,227         |
| <b>22101 - Materials and Office Consumables</b>       | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000            |
| <b>22102 - Utilities</b>                              | 117,600           |
| 2210201 - Electricity charges                         | 90,000            |
| 2210202 - Water                                       | 27,600            |
| <b>22103 - General Cleaning</b>                       | 29,993            |
| 2210301 - Cleaning Materials                          | 29,993            |
| <b>22105 - Travel and Transport</b>                   | 1,973,384         |
| 2210502 - Maintenance and Repairs - Official Vehicles | 82,400            |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 246,160           |
| 2210510 - Other Night allowances                      | 1,010,464         |
| 2210511 - Local travel cost                           | 634,360           |
| <b>22106 - Repairs and Maintenance</b>                | 38,000            |
| 2210603 - Repairs of Office Buildings                 | 24,000            |
| 2210623 - Maintenance of Office Equipment             | 14,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 19,000            |
| 2210709 - Seminars/Conferences/Workshops - Domes      | 19,000            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402003 - Eastern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507001 - Koforidua

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b>   | 32,250            |
| 2731103 - Refund of Medical Expenses              | 32,250            |
| <b>Unspecified Policy</b>                         | <b>29,492,910</b> |
| <b>00502 - Audit Operations</b>                   | <b>29,492,910</b> |
| <b>00502003 - Educational Institutions Audits</b> | 29,492,910        |
| <i>Unspecified Project</i>                        | 29,492,910        |
| <i>Unspecified Operations</i>                     | 29,492,910        |
| 2111001 - Established Post                        | 14,517,685        |
| <b>21112 - Other Allowances</b>                   | 14,975,225        |
| 2111203 - Car Maintenance Allowance               | 309,120           |
| 2111212 - Commuted Leave Allowance                | 1,547,234         |
| 2111226 - Duty Allowance                          | 2,903,534         |
| 2111227 - Clothing Allowance                      | 1,451,767         |
| 2111232 - Professional Allowance                  | 531,812           |
| 2111233 - Entertainment Allowance                 | 138,863           |
| 2111234 - Fuel Allowance                          | 2,368,800         |
| 2111236 - Housing Subsidy/Allowance               | 2,903,534         |
| 2111237 - Risk Allowance                          | 2,177,650         |
| 2111245 - Domestic Servants Allowance             | 642,912           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402012 - Bono East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1205001 - Techiman

|   |                  |
|---|------------------|
| <b>0050402012 - Bono East</b>                         | <b>8,124,531</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>8,124,531</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 1,003,243        |
| 00502 - Audit Operations                              | 1,003,243        |
| 00502002 - Local Government Audits                    | 1,003,243        |
| <i>Unspecified Project</i>                            | 1,003,243        |
| 005001 - Audit Operations for State Institutions      | 1,003,243        |
| <b>22101 - Materials and Office Consumables</b>       | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000           |
| <b>22102 - Utilities</b>                              | 96,600           |
| 2210201 - Electricity charges                         | 75,000           |
| 2210202 - Water                                       | 21,600           |
| <b>22103 - General Cleaning</b>                       | 1,438            |
| 2210301 - Cleaning Materials                          | 1,438            |
| <b>22104 - Rentals/Lease</b>                          | 34,000           |
| 2210401 - Office Accommodations                       | 34,000           |
| <b>22105 - Travel and Transport</b>                   | 786,805          |
| 2210502 - Maintenance and Repairs - Official Vehicles | 32,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 32,455           |
| 2210510 - Other Night allowances                      | 684,400          |
| 2210511 - Local travel cost                           | 37,950           |
| <b>22106 - Repairs and Maintenance</b>                | 20,000           |
| 2210603 - Repairs of Office Buildings                 | 10,000           |
| 2210623 - Maintenance of Office Equipment             | 10,000           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402012 - Bono East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1205001 - Techiman

|  |                  |
|--|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b> | 15,400           |
| 2210709 - Seminars/Conferences/Workshops - Domes     | 15,400           |
| <b>27311 - Employer social benefits in cash</b>      | 29,000           |
| 2731103 - Refund of Medical Expenses                 | 29,000           |
| <b>Unspecified Policy</b>                            | <b>7,121,288</b> |
| <b>00502 - Audit Operations</b>                      | <b>7,121,288</b> |
| <b>00502002 - Local Government Audits</b>            | 7,121,288        |
| <i>Unspecified Project</i>                           | 7,121,288        |
| <i>Unspecified Operations</i>                        | 7,121,288        |
| 2111001 - Established Post                           | 3,466,758        |
| <b>21112 - Other Allowances</b>                      | 3,654,530        |
| 2111203 - Car Maintenance Allowance                  | 77,280           |
| 2111212 - Commuted Leave Allowance                   | 399,713          |
| 2111226 - Duty Allowance                             | 693,351          |
| 2111227 - Clothing Allowance                         | 346,676          |
| 2111232 - Professional Allowance                     | 61,084           |
| 2111233 - Entertainment Allowance                    | 43,820           |
| 2111234 - Fuel Allowance                             | 590,400          |
| 2111236 - Housing Subsidy/Allowance                  | 693,351          |
| 2111237 - Risk Allowance                             | 520,013          |
| 2111245 - Domestic Servants Allowance                | 228,843          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402004 - Central

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202002 - Cape Coast South

|   |                   |
|---|-------------------|
| <b>0050402004 - Central</b>                             | <b>24,896,739</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>24,896,739</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>1,608,653</b>  |
| <b>00502 - Audit Operations</b>                         | <b>1,608,653</b>  |
| <b>00502003 - Educational Institutions Audits</b>       | 1,608,653         |
| <i>Unspecified Project</i>                              | 1,608,653         |
| <i>005001 - Audit Operations for State Institutions</i> | 1,608,653         |
| <b>22101 - Materials and Office Consumables</b>         | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000            |
| <b>22102 - Utilities</b>                                | 75,600            |
| 2210201 - Electricity charges                           | 45,600            |
| 2210202 - Water   | 30,000            |
| <b>22103 - General Cleaning</b>                         | 7,243             |
| 2210301 - Cleaning Materials                            | 7,243             |
| <b>22105 - Travel and Transport</b>                     | 1,383,010         |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 45,800            |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 270,760           |
| 2210510 - Other Night allowances                        | 768,000           |
| 2210511 - Local travel cost                             | 298,450           |
| <b>22106 - Repairs and Maintenance</b>                  | 44,000            |
| 2210603 - Repairs of Office Buildings                   | 26,000            |
| 2210623 - Maintenance of Office Equipment               | 18,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 13,800            |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 13,800            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402004 - Central

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202002 - Cape Coast South

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b>   | 65,000            |
| 2731103 - Refund of Medical Expenses              | 65,000            |
| <b>Unspecified Policy</b>                         | <b>23,288,086</b> |
| <b>00502 - Audit Operations</b>                   | <b>23,288,086</b> |
| <b>00502003 - Educational Institutions Audits</b> | 23,288,086        |
| <i>Unspecified Project</i>                        | 23,288,086        |
| <i>Unspecified Operations</i>                     | 23,288,086        |
| 2111001 - Established Post                        | 11,394,548        |
| <b>21112 - Other Allowances</b>                   | 11,893,538        |
| 2111203 - Car Maintenance Allowance               | 245,280           |
| 2111212 - Commuted Leave Allowance                | 1,203,098         |
| 2111226 - Duty Allowance                          | 2,278,908         |
| 2111227 - Clothing Allowance                      | 1,139,454         |
| 2111232 - Professional Allowance                  | 312,213           |
| 2111233 - Entertainment Allowance                 | 152,440           |
| 2111234 - Fuel Allowance                          | 1,872,000         |
| 2111236 - Housing Subsidy/Allowance               | 2,278,908         |
| 2111237 - Risk Allowance                          | 1,709,181         |
| 2111245 - Domestic Servants Allowance             | 702,054           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402013 - Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1301001 - Goaso

|   |                  |
|---|------------------|
| <b>0050402013 - Ahafo</b>                               | <b>6,136,755</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>6,136,755</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>508,053</b>   |
| <b>00502 - Audit Operations</b>                         | <b>508,053</b>   |
| <b>00502002 - Local Government Audits</b>               | 508,053          |
| <i>Unspecified Project</i>                              | 508,053          |
| <i>005001 - Audit Operations for State Institutions</i> | 508,053          |
| <b>22101 - Materials and Office Consumables</b>         | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000           |
| <b>22102 - Utilities</b>                                | 24,000           |
| 2210201 - Electricity charges                           | 19,200           |
| 2210202 - Water   | 4,800            |
| <b>22103 - General Cleaning</b>                         | 6,088            |
| 2210301 - Cleaning Materials                            | 6,088            |
| <b>22105 - Travel and Transport</b>                     | 428,165          |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 24,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 94,115           |
| 2210510 - Other Night allowances                        | 246,000          |
| 2210511 - Local travel cost                             | 64,050           |
| <b>22106 - Repairs and Maintenance</b>                  | 12,000           |
| 2210603 - Repairs of Office Buildings                   | 8,000            |
| 2210623 - Maintenance of Office Equipment               | 4,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 10,600           |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 10,600           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402013 - Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1301001 - Goaso

|   |                  |
|---|------------------|
| <b>27311 - Employer social benefits in cash</b> | 7,200            |
| 2731103 - Refund of Medical Expenses            | 7,200            |
| <b>Unspecified Policy</b>                       | <b>5,628,702</b> |
| <b>00502 - Audit Operations</b>                 | <b>5,628,702</b> |
| <b>00502002 - Local Government Audits</b>       | 5,628,702        |
| <i>Unspecified Project</i>                      | 5,628,702        |
| <i>Unspecified Operations</i>                   | 5,628,702        |
| 2111001 - Established Post                      | 2,852,416        |
| <b>21112 - Other Allowances</b>                 | <b>2,776,285</b> |
| 2111203 - Car Maintenance Allowance             | 54,600           |
| 2111212 - Commuted Leave Allowance              | 306,456          |
| 2111226 - Duty Allowance                        | 570,482          |
| 2111227 - Clothing Allowance                    | 285,241          |
| 2111232 - Professional Allowance                | 34,842           |
| 2111233 - Entertainment Allowance               | 13,577           |
| 2111234 - Fuel Allowance                        | 453,600          |
| 2111236 - Housing Subsidy/Allowance             | 570,482          |
| 2111237 - Risk Allowance                        | 427,862          |
| 2111245 - Domestic Servants Allowance           | 59,142           |





## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402005 - Western

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105002 - Takoradi

|   |                   |
|---|-------------------|
| <b>0050402005 - Western</b>                           | <b>14,888,097</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>14,888,097</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 1,394,565         |
| 00502 - Audit Operations                              | 1,394,565         |
| 00502003 - Educational Institutions Audits            | 1,394,565         |
| <i>Unspecified Project</i>                            | 1,394,565         |
| 005001 - Audit Operations for State Institutions      | 1,394,565         |
| <b>22101 - Materials and Office Consumables</b>       | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000            |
| <b>22102 - Utilities</b>                              | 82,800            |
| 2210201 - Electricity charges                         | 60,000            |
| 2210202 - Water                                       | 22,800            |
| <b>22103 - General Cleaning</b>                       | 16,335            |
| 2210301 - Cleaning Materials                          | 16,335            |
| <b>22105 - Travel and Transport</b>                   | 1,168,030         |
| 2210502 - Maintenance and Repairs - Official Vehicles | 59,400            |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 264,000           |
| 2210510 - Other Night allowances                      | 681,700           |
| 2210511 - Local travel cost                           | 162,930           |
| <b>22106 - Repairs and Maintenance</b>                | 36,000            |
| 2210603 - Repairs of Office Buildings                 | 20,000            |
| 2210623 - Maintenance of Office Equipment             | 16,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 19,400            |
| 2210709 - Seminars/Conferences/Workshops - Domes      | 19,400            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402005 - Western

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105002 - Takoradi

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b>   | 52,000            |
| 2731103 - Refund of Medical Expenses              | 52,000            |
| <b>Unspecified Policy</b>                         | <b>13,493,532</b> |
| <b>00502 - Audit Operations</b>                   | <b>13,493,532</b> |
| <b>00502003 - Educational Institutions Audits</b> | 13,493,532        |
| <i>Unspecified Project</i>                        | 13,493,532        |
| <i>Unspecified Operations</i>                     | 13,493,532        |
| 2111001 - Established Post                        | 6,616,493         |
| <b>21112 - Other Allowances</b>                   | <b>6,877,038</b>  |
| 2111203 - Car Maintenance Allowance               | 131,040           |
| 2111212 - Commuted Leave Allowance                | 714,686           |
| 2111226 - Duty Allowance                          | 1,323,297         |
| 2111227 - Clothing Allowance                      | 661,649           |
| 2111232 - Professional Allowance                  | 154,015           |
| 2111233 - Entertainment Allowance                 | 84,553            |
| 2111234 - Fuel Allowance                          | 1,085,760         |
| 2111236 - Housing Subsidy/Allowance               | 1,323,297         |
| 2111237 - Risk Allowance                          | 992,473           |
| 2111245 - Domestic Servants Allowance             | 406,269           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402014 - Savannah

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1303001 - Bechem

|   |                  |
|---|------------------|
| <b>0050402014 - Savannah</b>                            | <b>5,336,944</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>5,336,944</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>582,255</b>   |
| <b>00502 - Audit Operations</b>                         | <b>582,255</b>   |
| <b>00502002 - Local Government Audits</b>               | 582,255          |
| <i>Unspecified Project</i>                              | 582,255          |
| <i>005001 - Audit Operations for State Institutions</i> | 582,255          |
| <b>22101 - Materials and Office Consumables</b>         | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000           |
| <b>22102 - Utilities</b>                                | 18,000           |
| 2210201 - Electricity charges                           | 10,800           |
| 2210202 - Water   | 7,200            |
| <b>22103 - General Cleaning</b>                         | 835              |
| 2210301 - Cleaning Materials                            | 835              |
| <b>22105 - Travel and Transport</b>                     | 500,820          |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 32,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 46,370           |
| 2210510 - Other Night allowances                        | 413,100          |
| 2210511 - Local travel cost                             | 9,350            |
| <b>22106 - Repairs and Maintenance</b>                  | 20,000           |
| 2210603 - Repairs of Office Buildings                   | 10,000           |
| 2210623 - Maintenance of Office Equipment               | 10,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 14,400           |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 14,400           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402014 - Savannah

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1303001 - Bechem

|   |                  |
|---|------------------|
| <b>27311 - Employer social benefits in cash</b> | 8,200            |
| 2731103 - Refund of Medical Expenses            | 8,200            |
| <b>Unspecified Policy</b>                       | <b>4,754,689</b> |
| <b>00502 - Audit Operations</b>                 | <b>4,754,689</b> |
| <b>00502002 - Local Government Audits</b>       | 4,754,689        |
| <i>Unspecified Project</i>                      | 4,754,689        |
| <i>Unspecified Operations</i>                   | 4,754,689        |
| 2111001 - Established Post                      | 2,380,610        |
| <b>21112 - Other Allowances</b>                 | <b>2,374,079</b> |
| 2111203 - Car Maintenance Allowance             | 47,040           |
| 2111212 - Commuted Leave Allowance              | 280,490          |
| 2111226 - Duty Allowance                        | 476,121          |
| 2111227 - Clothing Allowance                    | 238,061          |
| 2111232 - Professional Allowance                | 23,234           |
| 2111233 - Entertainment Allowance               | 13,577           |
| 2111234 - Fuel Allowance                        | 403,200          |
| 2111236 - Housing Subsidy/Allowance             | 476,121          |
| 2111237 - Risk Allowance                        | 357,091          |
| 2111245 - Domestic Servants Allowance           | 59,142           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614003 - Subin

|   |                   |
|---|-------------------|
| <b>0050402006 - Ashanti</b>                             | <b>34,515,934</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>34,515,934</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>2,167,247</b>  |
| <b>00502 - Audit Operations</b>                         | <b>2,167,247</b>  |
| <b>00502003 - Educational Institutions Audits</b>       | 2,167,247         |
| <i>Unspecified Project</i>                              | 2,167,247         |
| <i>005001 - Audit Operations for State Institutions</i> | 2,167,247         |
| <b>22101 - Materials and Office Consumables</b>         | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000            |
| <b>22102 - Utilities</b>                                | 43,200            |
| 2210201 - Electricity charges                           | 32,400            |
| 2210202 - Water   | 10,800            |
| <b>22103 - General Cleaning</b>                         | 32,347            |
| 2210301 - Cleaning Materials                            | 32,347            |
| <b>22105 - Travel and Transport</b>                     | 1,998,100         |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 59,400            |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 336,000           |
| 2210510 - Other Night allowances                        | 1,043,500         |
| 2210511 - Local travel cost                             | 559,200           |
| <b>22106 - Repairs and Maintenance</b>                  | 46,000            |
| 2210603 - Repairs of Office Buildings                   | 30,000            |
| 2210623 - Maintenance of Office Equipment               | 16,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 13,400            |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 13,400            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614003 - Subin

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b>   | 14,200            |
| 2731103 - Refund of Medical Expenses              | 14,200            |
| <b>Unspecified Policy</b>                         | <b>32,348,687</b> |
| <b>00502 - Audit Operations</b>                   | <b>32,348,687</b> |
| <b>00502003 - Educational Institutions Audits</b> | 32,348,687        |
| <i>Unspecified Project</i>                        | 32,348,687        |
| <i>Unspecified Operations</i>                     | 32,348,687        |
| 2111001 - Established Post                        | 16,102,682        |
| <b>21112 - Other Allowances</b>                   | 16,246,004        |
| 2111203 - Car Maintenance Allowance               | 342,720           |
| 2111212 - Commuted Leave Allowance                | 1,748,163         |
| 2111226 - Duty Allowance                          | 3,220,533         |
| 2111227 - Clothing Allowance                      | 1,610,267         |
| 2111232 - Professional Allowance                  | 398,064           |
| 2111233 - Entertainment Allowance                 | 111,707           |
| 2111234 - Fuel Allowance                          | 2,649,600         |
| 2111236 - Housing Subsidy/Allowance               | 3,220,533         |
| 2111237 - Risk Allowance                          | 2,415,400         |
| 2111245 - Domestic Servants Allowance             | 529,016           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402015 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0050402015 - North East</b>                          | <b>2,654,375</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>2,654,375</b> |
| 130201 - 17.1 strengthen domestic resource mob.         | 563,690          |
| 00502 - Audit Operations                                | 563,690          |
| 00502002 - Local Government Audits                      | 563,690          |
| <i>Unspecified Project</i>                              | 563,690          |
| <i>005001 - Audit Operations for State Institutions</i> | 563,690          |
| <b>22101 - Materials and Office Consumables</b>         | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000           |
| <b>22102 - Utilities</b>                                | 7,200            |
| 2210201 - Electricity charges                           | 6,000            |
| 2210202 - Water   | 1,200            |
| <b>22103 - General Cleaning</b>                         | 1,590            |
| 2210301 - Cleaning Materials                            | 1,590            |
| <b>22105 - Travel and Transport</b>                     | 511,300          |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 16,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 304,600          |
| 2210510 - Other Night allowances                        | 186,200          |
| 2210511 - Local travel cost                             | 4,500            |
| <b>22106 - Repairs and Maintenance</b>                  | 16,000           |
| 2210603 - Repairs of Office Buildings                   | 6,000            |
| 2210623 - Maintenance of Office Equipment               | 10,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 4,800            |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 4,800            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402015 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>27311 - Employer social benefits in cash</b> | 2,800            |
| 2731103 - Refund of Medical Expenses            | 2,800            |
| <b>Unspecified Policy</b>                       | <b>2,090,685</b> |
| <b>00502 - Audit Operations</b>                 | <b>2,090,685</b> |
| <b>00502002 - Local Government Audits</b>       | 2,090,685        |
| <i>Unspecified Project</i>                      | 2,090,685        |
| <i>Unspecified Operations</i>                   | 2,090,685        |
| 2111001 - Established Post                      | 1,023,383        |
| <b>21112 - Other Allowances</b>                 | 1,067,301        |
| 2111203 - Car Maintenance Allowance             | 20,160           |
| 2111212 - Commuted Leave Allowance              | 123,553          |
| 2111226 - Duty Allowance                        | 204,676          |
| 2111227 - Clothing Allowance                    | 102,338          |
| 2111232 - Professional Allowance                | 12,870           |
| 2111233 - Entertainment Allowance               | 13,577           |
| 2111234 - Fuel Allowance                        | 172,800          |
| 2111236 - Housing Subsidy/Allowance             | 204,676          |
| 2111237 - Risk Allowance                        | 153,507          |
| 2111245 - Domestic Servants Allowance           | 59,142           |





## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402007 - Brong Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0703001 - Sunyani

|   |                   |
|---|-------------------|
| <b>0050402007 - Brong Ahafo</b>                         | <b>14,489,673</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>14,489,673</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>1,316,446</b>  |
| <b>00502 - Audit Operations</b>                         | <b>1,316,446</b>  |
| <b>00502002 - Local Government Audits</b>               | 1,316,446         |
| <i>Unspecified Project</i>                              | 1,316,446         |
| <i>005001 - Audit Operations for State Institutions</i> | 1,316,446         |
| <b>22101 - Materials and Office Consumables</b>         | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000            |
| <b>22102 - Utilities</b>                                | 86,400            |
| 2210201 - Electricity charges                           | 67,200            |
| 2210202 - Water   | 19,200            |
| <b>22103 - General Cleaning</b>                         | 17,031            |
| 2210301 - Cleaning Materials                            | 17,031            |
| <b>22105 - Travel and Transport</b>                     | 1,098,215         |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 36,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 100,715           |
| 2210510 - Other Night allowances                        | 835,400           |
| 2210511 - Local travel cost                             | 126,100           |
| <b>22106 - Repairs and Maintenance</b>                  | 31,000            |
| 2210603 - Repairs of Office Buildings                   | 16,000            |
| 2210623 - Maintenance of Office Equipment               | 15,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 29,800            |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 29,800            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402007 - Brong Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0703001 - Sunyani

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b> | 34,000            |
| 2731103 - Refund of Medical Expenses            | 34,000            |
| <b>Unspecified Policy</b>                       | <b>13,173,227</b> |
| <b>00502 - Audit Operations</b>                 | <b>13,173,227</b> |
| <b>00502002 - Local Government Audits</b>       | 13,173,227        |
| <i>Unspecified Project</i>                      | 13,173,227        |
| <i>Unspecified Operations</i>                   | 13,173,227        |
| 2111001 - Established Post                      | 6,468,285         |
| <b>21112 - Other Allowances</b>                 | 6,704,943         |
| 2111203 - Car Maintenance Allowance             | 142,800           |
| 2111212 - Commuted Leave Allowance              | 689,258           |
| 2111226 - Duty Allowance                        | 1,293,656         |
| 2111227 - Clothing Allowance                    | 646,828           |
| 2111232 - Professional Allowance                | 88,831            |
| 2111233 - Entertainment Allowance               | 84,553            |
| 2111234 - Fuel Allowance                        | 1,080,000         |
| 2111236 - Housing Subsidy/Allowance             | 1,293,656         |
| 2111237 - Risk Allowance                        | 970,242           |
| 2111245 - Domestic Servants Allowance           | 415,120           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402016 - Western North

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

|   |                  |
|---|------------------|
| <b>0050402016 - Western North</b>                     | <b>8,908,523</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>8,908,523</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 1,250,160        |
| 00502 - Audit Operations                              | 1,250,160        |
| 00502003 - Educational Institutions Audits            | 1,250,160        |
| <i>Unspecified Project</i>                            | 1,250,160        |
| 005001 - Audit Operations for State Institutions      | 1,250,160        |
| <b>22101 - Materials and Office Consumables</b>       | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000           |
| <b>22102 - Utilities</b>                              | 39,600           |
| 2210201 - Electricity charges                         | 30,000           |
| 2210202 - Water                                       | 9,600            |
| <b>22103 - General Cleaning</b>                       | 7,260            |
| 2210301 - Cleaning Materials                          | 7,260            |
| <b>22105 - Travel and Transport</b>                   | 964,900          |
| 2210502 - Maintenance and Repairs - Official Vehicles | 32,400           |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 130,000          |
| 2210510 - Other Night allowances                      | 695,100          |
| 2210511 - Local travel cost                           | 107,400          |
| <b>22106 - Repairs and Maintenance</b>                | 26,000           |
| 2210603 - Repairs of Office Buildings                 | 10,000           |
| 2210623 - Maintenance of Office Equipment             | 16,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 159,400          |
| 2210709 - Seminars/Conferences/Workshops - Domes      | 159,400          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402016 - Western North

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

|   |                  |
|---|------------------|
| <b>27311 - Employer social benefits in cash</b>   | 33,000           |
| 2731103 - Refund of Medical Expenses              | 33,000           |
| <b>Unspecified Policy</b>                         | <b>7,658,363</b> |
| <b>00502 - Audit Operations</b>                   | <b>7,658,363</b> |
| <b>00502003 - Educational Institutions Audits</b> | 7,658,363        |
| <i>Unspecified Project</i>                        | 7,658,363        |
| <i>Unspecified Operations</i>                     | 7,658,363        |
| 2111001 - Established Post                        | 3,728,332        |
| <b>21112 - Other Allowances</b>                   | 3,930,031        |
| 2111203 - Car Maintenance Allowance               | 68,040           |
| 2111212 - Commuted Leave Allowance                | 415,262          |
| 2111226 - Duty Allowance                          | 745,666          |
| 2111227 - Clothing Allowance                      | 372,833          |
| 2111232 - Professional Allowance                  | 137,001          |
| 2111233 - Entertainment Allowance                 | 43,820           |
| 2111234 - Fuel Allowance                          | 604,800          |
| 2111236 - Housing Subsidy/Allowance               | 745,666          |
| 2111237 - Risk Allowance                          | 559,249          |
| 2111245 - Domestic Servants Allowance             | 237,694          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402008 - Northern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0808003 - Tamale Central

|   |                   |
|---|-------------------|
| <b>0050402008 - Northern</b>                          | <b>15,308,965</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>15,308,965</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 1,120,340         |
| 00502 - Audit Operations                              | 1,120,340         |
| 00502002 - Local Government Audits                    | 1,120,340         |
| <i>Unspecified Project</i>                            | 1,120,340         |
| 005001 - Audit Operations for State Institutions      | 1,120,340         |
| <b>22101 - Materials and Office Consumables</b>       | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000            |
| <b>22102 - Utilities</b>                              | 87,600            |
| 2210201 - Electricity charges                         | 62,400            |
| 2210202 - Water                                       | 25,200            |
| <b>22103 - General Cleaning</b>                       | 670               |
| 2210301 - Cleaning Materials                          | 670               |
| <b>22104 - Rentals/Lease</b>                          | 9,600             |
| 2210401 - Office Accommodations                       | 9,600             |
| <b>22105 - Travel and Transport</b>                   | 880,920           |
| 2210502 - Maintenance and Repairs - Official Vehicles | 34,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 46,370            |
| 2210510 - Other Night allowances                      | 694,500           |
| 2210511 - Local travel cost                           | 106,050           |
| <b>22106 - Repairs and Maintenance</b>                | 38,000            |
| 2210603 - Repairs of Office Buildings                 | 18,000            |
| 2210623 - Maintenance of Office Equipment             | 20,000            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402008 - Northern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0808003 - Tamale Central

|  |                   |
|--|-------------------|
| <b>22107 - Training, Seminar and Conference Cost</b> | 44,200            |
| 2210709 - Seminars/Conferences/Workshops - Domes     | 44,200            |
| <b>27311 - Employer social benefits in cash</b>      | 39,350            |
| 2731103 - Refund of Medical Expenses                 | 39,350            |
| <b>Unspecified Policy</b>                            | <b>14,188,625</b> |
| <b>00502 - Audit Operations</b>                      | <b>14,188,625</b> |
| <b>00502002 - Local Government Audits</b>            | 14,188,625        |
| <i>Unspecified Project</i>                           | 14,188,625        |
| <i>Unspecified Operations</i>                        | 14,188,625        |
| 2111001 - Established Post                           | 7,084,233         |
| <b>21112 - Other Allowances</b>                      | 7,104,392         |
| 2111203 - Car Maintenance Allowance                  | 163,800           |
| 2111212 - Commuted Leave Allowance                   | 750,852           |
| 2111226 - Duty Allowance                             | 1,416,844         |
| 2111227 - Clothing Allowance                         | 708,422           |
| 2111232 - Professional Allowance                     | 173,801           |
| 2111233 - Entertainment Allowance                    | 30,242            |
| 2111234 - Fuel Allowance                             | 1,202,400         |
| 2111236 - Housing Subsidy/Allowance                  | 1,416,844         |
| 2111237 - Risk Allowance                             | 1,062,633         |
| 2111245 - Domestic Servants Allowance                | 178,552           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402017 - Greater Accra Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                   |
|---|-------------------|
| <b>0050402017 - Greater Accra Region</b>                | <b>22,611,407</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>22,611,407</b> |
| 130201 - 17.1 strengthen domestic resource mob.         | 1,540,696         |
| 00502 - Audit Operations                                | 1,540,696         |
| 00502003 - Educational Institutions Audits              | 1,540,696         |
| <i>Unspecified Project</i>                              | 1,540,696         |
| <i>005001 - Audit Operations for State Institutions</i> | 1,540,696         |
| <b>22101 - Materials and Office Consumables</b>         | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000            |
| <b>22102 - Utilities</b>                                | 66,000            |
| 2210201 - Electricity charges                           | 48,000            |
| 2210202 - Water   | 18,000            |
| <b>22103 - General Cleaning</b>                         | 17,996            |
| 2210301 - Cleaning Materials                            | 17,996            |
| <b>22105 - Travel and Transport</b>                     | 1,367,150         |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 39,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 84,000            |
| 2210510 - Other Night allowances                        | 880,700           |
| 2210511 - Local travel cost                             | 363,450           |
| <b>22106 - Repairs and Maintenance</b>                  | 34,000            |
| 2210603 - Repairs of Office Buildings                   | 16,000            |
| 2210623 - Maintenance of Office Equipment               | 18,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 19,800            |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 19,800            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402017 - Greater Accra Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b>   | 15,750            |
| 2731103 - Refund of Medical Expenses              | 15,750            |
| <b>Unspecified Policy</b>                         | <b>21,070,711</b> |
| <b>00502 - Audit Operations</b>                   | <b>21,070,711</b> |
| <b>00502003 - Educational Institutions Audits</b> | 21,070,711        |
| <i>Unspecified Project</i>                        | 21,070,711        |
| <i>Unspecified Operations</i>                     | 21,070,711        |
| 2111001 - Established Post                        | 10,428,626        |
| <b>21112 - Other Allowances</b>                   | 10,642,085        |
| 2111203 - Car Maintenance Allowance               | 247,800           |
| 2111212 - Commuted Leave Allowance                | 1,074,684         |
| 2111226 - Duty Allowance                          | 2,085,724         |
| 2111227 - Clothing Allowance                      | 1,042,862         |
| 2111232 - Professional Allowance                  | 332,112           |
| 2111233 - Entertainment Allowance                 | 84,553            |
| 2111234 - Fuel Allowance                          | 1,713,600         |
| 2111236 - Housing Subsidy/Allowance               | 2,085,724         |
| 2111237 - Risk Allowance                          | 1,564,293         |
| 2111245 - Domestic Servants Allowance             | 410,732           |





## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402009 - Upper East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904001 - Bolgatanga

|   |                   |
|---|-------------------|
| <b>0050402009 - Upper East</b>                        | <b>12,813,741</b> |
| <b>11001 - Central GoG &amp; CF</b>                   | <b>12,813,741</b> |
| 130201 - 17.1 strengthen domestic resource mob.       | 1,438,510         |
| 00502 - Audit Operations                              | 1,438,510         |
| 00502002 - Local Government Audits                    | 1,438,510         |
| <i>Unspecified Project</i>                            | 1,438,510         |
| 005001 - Audit Operations for State Institutions      | 1,438,510         |
| <b>22101 - Materials and Office Consumables</b>       | 20,000            |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000            |
| <b>22102 - Utilities</b>                              | 180,000           |
| 2210201 - Electricity charges                         | 120,000           |
| 2210202 - Water                                       | 60,000            |
| <b>22103 - General Cleaning</b>                       | 24,520            |
| 2210301 - Cleaning Materials                          | 24,520            |
| <b>22105 - Travel and Transport</b>                   | 1,093,190         |
| 2210502 - Maintenance and Repairs - Official Vehicles | 36,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 218,490           |
| 2210510 - Other Night allowances                      | 659,600           |
| 2210511 - Local travel cost                           | 179,100           |
| <b>22106 - Repairs and Maintenance</b>                | 31,000            |
| 2210603 - Repairs of Office Buildings                 | 16,000            |
| 2210623 - Maintenance of Office Equipment             | 15,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 29,800            |
| 2210709 - Seminars/Conferences/Workshops - Domes      | 29,800            |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402009 - Upper East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904001 - Bolgatanga

|   |                   |
|---|-------------------|
| <b>27311 - Employer social benefits in cash</b> | 60,000            |
| 2731103 - Refund of Medical Expenses            | 60,000            |
| <b>Unspecified Policy</b>                       | <b>11,375,231</b> |
| <b>00502 - Audit Operations</b>                 | <b>11,375,231</b> |
| <b>00502002 - Local Government Audits</b>       | 11,375,231        |
| <i>Unspecified Project</i>                      | 11,375,231        |
| <i>Unspecified Operations</i>                   | 11,375,231        |
| 2111001 - Established Post                      | 5,585,126         |
| <b>21112 - Other Allowances</b>                 | 5,790,106         |
| 2111203 - Car Maintenance Allowance             | 117,600           |
| 2111212 - Commuted Leave Allowance              | 622,156           |
| 2111226 - Duty Allowance                        | 1,117,023         |
| 2111227 - Clothing Allowance                    | 558,512           |
| 2111232 - Professional Allowance                | 115,391           |
| 2111233 - Entertainment Allowance               | 57,398            |
| 2111234 - Fuel Allowance                        | 950,400           |
| 2111236 - Housing Subsidy/Allowance             | 1,117,023         |
| 2111237 - Risk Allowance                        | 837,767           |
| 2111245 - Domestic Servants Allowance           | 296,836           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402010 - Upper West

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002001 - Wa

|   |                  |
|---|------------------|
| <b>0050402010 - Upper West</b>                          | <b>9,291,688</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>9,291,688</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>885,136</b>   |
| <b>00502 - Audit Operations</b>                         | <b>885,136</b>   |
| <b>00502002 - Local Government Audits</b>               | 885,136          |
| <i>Unspecified Project</i>                              | 885,136          |
| <i>005001 - Audit Operations for State Institutions</i> | 885,136          |
| <b>22101 - Materials and Office Consumables</b>         | 20,000           |
| 2210102 - Office Facilities, Supplies and Accessories   | 20,000           |
| <b>22102 - Utilities</b>                                | 127,920          |
| 2210201 - Electricity charges                           | 108,000          |
| 2210202 - Water   | 19,920           |
| <b>22103 - General Cleaning</b>                         | 11,716           |
| 2210301 - Cleaning Materials                            | 11,716           |
| <b>22105 - Travel and Transport</b>                     | 657,750          |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 38,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 72,000           |
| 2210510 - Other Night allowances                        | 440,200          |
| 2210511 - Local travel cost                             | 107,550          |
| <b>22106 - Repairs and Maintenance</b>                  | 29,000           |
| 2210603 - Repairs of Office Buildings                   | 14,000           |
| 2210623 - Maintenance of Office Equipment               | 15,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 25,000           |
| 2210709 - Seminars/Conferences/Workshops - Domes        | 25,000           |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402010 - Upper West

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002001 - Wa

|   |                  |
|---|------------------|
| <b>27311 - Employer social benefits in cash</b> | 13,750           |
| 2731103 - Refund of Medical Expenses            | 13,750           |
| <b>Unspecified Policy</b>                       | <b>8,406,552</b> |
| <b>00502 - Audit Operations</b>                 | <b>8,406,552</b> |
| <b>00502002 - Local Government Audits</b>       | 8,406,552        |
| <i>Unspecified Project</i>                      | 8,406,552        |
| <i>Unspecified Operations</i>                   | 8,406,552        |
| 2111001 - Established Post                      | 4,172,637        |
| <b>21112 - Other Allowances</b>                 | <b>4,233,915</b> |
| 2111203 - Car Maintenance Allowance             | 89,880           |
| 2111212 - Commuted Leave Allowance              | 438,478          |
| 2111226 - Duty Allowance                        | 834,526          |
| 2111227 - Clothing Allowance                    | 417,263          |
| 2111232 - Professional Allowance                | 93,353           |
| 2111233 - Entertainment Allowance               | 30,242           |
| 2111234 - Fuel Allowance                        | 691,200          |
| 2111236 - Housing Subsidy/Allowance             | 834,526          |
| 2111237 - Risk Allowance                        | 625,895          |
| 2111245 - Domestic Servants Allowance           | 178,552          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0050501001 - Special Funds-Special Funds Office</b>  | <b>936,465</b> |
| <b>11001 - Central GoG &amp; CF</b>                     | <b>936,465</b> |
| <b>130201 - 17.1 strengthen domestic resource mob.</b>  | <b>936,465</b> |
| <b>00502 - Audit Operations</b>                         | <b>936,465</b> |
| <b>00502005 - Special Audits</b>                        | 936,465        |
| <i>Unspecified Project</i>                              | 936,465        |
| <i>005001 - Audit Operations for State Institutions</i> | 936,465        |
| <b>22101 - Materials and Office Consumables</b>         | 32,420         |
| 2210102 - Office Facilities, Supplies and Accessories   | 25,000         |
| 2210111 - Other Office Materials and Consumables        | 7,420          |
| <b>22102 - Utilities</b>                                | 86,340         |
| 2210201 - Electricity charges                           | 64,000         |
| 2210202 - Water   | 20,840         |
| 2210204 - Postal Charges                                | 1,500          |
| <b>22103 - General Cleaning</b>                         | 10,350         |
| 2210301 - Cleaning Materials                            | 10,350         |
| <b>22105 - Travel and Transport</b>                     | 680,955        |
| 2210502 - Maintenance and Repairs - Official Vehicles   | 20,840         |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 60,000         |
| 2210510 - Other Night allowances                        | 470,035        |
| 2210511 - Local travel cost                             | 130,080        |
| <b>22106 - Repairs and Maintenance</b>                  | 31,400         |
| 2210602 - Repairs of Residential Buildings              | 20,840         |
| 2210603 - Repairs of Office Buildings                   | 5,280          |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |        |
|--|--------|
| 2210623 - Maintenance of Office Equipment            | 5,280  |
| <b>22107 - Training, Seminar and Conference Cost</b> | 55,000 |
| 2210709 - Seminars/Conferences/Workshops - Domes     | 55,000 |
| <b>27311 - Employer social benefits in cash</b>      | 40,000 |
| 2731103 - Refund of Medical Expenses                 | 40,000 |



## 2022 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050502001 - IT Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|                                     |                   |
|-------------------------------------|-------------------|
| <b>0050502001 - IT Audit Office</b> | <b>14,995,293</b> |
| <b>11001 - Central GoG &amp; CF</b> | <b>14,995,293</b> |
| Unspecified Policy                  | 14,995,293        |
| 00502 - Audit Operations            | 14,995,293        |
| 00502005 - Special Audits           | 14,995,293        |
| Unspecified Project                 | 14,995,293        |
| Unspecified Operations              | 14,995,293        |
| 2111001 - Established Post          | 7,168,911         |
| <b>21112 - Other Allowances</b>     | <b>7,826,382</b>  |
| 2111203 - Car Maintenance Allowanc  | 146,160           |
| 2111212 - Commuted Leave Allowan    | 716,891           |
| 2111226 - Duty Allowance            | 1,433,781         |
| 2111227 - Clothing Allowance        | 716,891           |
| 2111232 - Professional Allowance    | 297,944           |
| 2111233 - Entertainment Allowance   | 138,338           |
| 2111234 - Fuel Allowance            | 1,116,000         |
| 2111236 - Housing Subsidy/Allowanc  | 1,433,781         |
| 2111237 - Risk Allowance            | 1,075,336         |
| 2111245 - Domestic Servants Allowa  | 751,260           |