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## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101001 - Human Resource</b>	<b>2,415,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,415,327</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,415,327
00301 - Management and Administration	2,415,327
00301003 - Human Resource	2,415,327
<i>Unspecified Project</i>	2,415,327
<i>085205 - Personnel and Staff Management</i>	2,415,327
<b>22101 - Materials and Office Consumables</b>	748,751
2210101 - Printed Material and Stationery	265,686
2210102 - Office Facilities, Supplies and Accessories	193,226
2210103 - Refreshment Items	144,920
2210111 - Other Office Materials and Consumables	144,920
<b>22103 - General Cleaning</b>	96,613
2210302 - Contract Cleaning Service Charges	96,613
<b>22104 - Rentals/Lease</b>	241,533
2210404 - Hotel Accommodations	241,533
<b>22105 - Travel and Transport</b>	531,372
2210502 - Maintenance and Repairs - Official Vehicles	72,460
2210503 - Fuel and Lubricants - Official Vehicles	48,307
2210515 - Foreign Travel Cost and Expenses	410,606
<b>22107 - Training, Seminar and Conference Cost</b>	458,912
2210709 - Seminars/Conferences/Workshops - Domes	386,452
2210710 - Staff Development	72,460
<b>27311 - Employer social benefits in cash</b>	338,146



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	120,766
2731103 - Refund of Medical Expenses	217,379



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101002 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101002 - Finance</b>	<b>3,202,465</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,202,465</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	3,202,465
00301 - Management and Administration	3,202,465
00301002 - Finance	3,202,465
<i>Unspecified Project</i>	3,202,465
085901 - Treasury and Accounting Activities	3,202,465
<b>22101 - Materials and Office Consumables</b>	928,715
2210101 - Printed Material and Stationery	352,271
2210102 - Office Facilities, Supplies and Accessories	256,197
2210103 - Refreshment Items	192,148
2210111 - Other Office Materials and Consumables	128,099
<b>22102 - Utilities</b>	128,099
2210201 - Electricity charges	64,049
2210203 - Telecommunications	64,049
<b>22103 - General Cleaning</b>	64,049
2210302 - Contract Cleaning Service Charges	64,049
<b>22104 - Rentals/Lease</b>	320,246
2210404 - Hotel Accommodations	320,246
<b>22105 - Travel and Transport</b>	704,542
2210502 - Maintenance and Repairs - Official Vehicles	96,074
2210503 - Fuel and Lubricants - Official Vehicles	64,049
2210515 - Foreign Travel Cost and Expenses	544,419
<b>22107 - Training, Seminar and Conference Cost</b>	608,468



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101002 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	512,394
2210710 - Staff Development	96,074
<b>27311 - Employer social benefits in cash</b>	<b>448,345</b>
2731102 - Staff Welfare Expenses	160,123
2731103 - Refund of Medical Expenses	288,222



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101003 - Mashal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101003 - Mashal</b>	<b>2,083,899</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,083,899</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,083,899
00301 - Management and Administration	2,083,899
00301001 - General Administration	2,083,899
1030114-Administrative Support	2,083,899
085101 - Internal management of the organisation	2,083,899
<b>22101 - Materials and Office Consumables</b>	646,009
2210101 - Printed Material and Stationery	229,229
2210102 - Office Facilities, Supplies and Accessories	166,712
2210103 - Refreshment Items	125,034
2210111 - Other Office Materials and Consumables	125,034
<b>22103 - General Cleaning</b>	83,356
2210302 - Contract Cleaning Service Charges	83,356
<b>22104 - Rentals/Lease</b>	208,390
2210404 - Hotel Accommodations	208,390
<b>22105 - Travel and Transport</b>	458,458
2210502 - Maintenance and Repairs - Official Vehicles	62,517
2210503 - Fuel and Lubricants - Official Vehicles	41,678
2210515 - Foreign Travel Cost and Expenses	354,263
<b>22107 - Training, Seminar and Conference Cost</b>	395,941
2210709 - Seminars/Conferences/Workshops - Domes	333,424
2210710 - Staff Development	62,517
<b>27311 - Employer social benefits in cash</b>	291,746



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101003 - Mashal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	104,195
2731103 - Refund of Medical Expenses	187,551





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101004 - Internal Audit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101004 - Internal Audit</b>	<b>1,358,621</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,358,621</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,358,621
00301 - Management and Administration	1,358,621
00301005 - Internal Audit	1,358,621
<i>Unspecified Project</i>	1,358,621
<i>085501 - Internal Audit Operations</i>	1,358,621
<b>22101 - Materials and Office Consumables</b>	421,173
2210101 - Printed Material and Stationery	149,448
2210102 - Office Facilities, Supplies and Accessories	108,690
2210103 - Refreshment Items	81,517
2210111 - Other Office Materials and Consumables	81,517
<b>22103 - General Cleaning</b>	54,345
2210302 - Contract Cleaning Service Charges	54,345
<b>22104 - Rentals/Lease</b>	135,862
2210404 - Hotel Accommodations	135,862
<b>22105 - Travel and Transport</b>	298,897
2210502 - Maintenance and Repairs - Official Vehicles	40,759
2210503 - Fuel and Lubricants - Official Vehicles	27,172
2210515 - Foreign Travel Cost and Expenses	230,966
<b>22107 - Training, Seminar and Conference Cost</b>	258,138
2210709 - Seminars/Conferences/Workshops - Domes	217,379
2210710 - Staff Development	40,759
<b>27311 - Employer social benefits in cash</b>	190,207



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101004 - Internal Audit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	67,931
2731103 - Refund of Medical Expenses	122,276



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101005 - Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101005 - Development</b>	<b>1,319,803</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,319,803</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,319,803
00301 - Management and Administration	1,319,803
00301001 - General Administration	1,319,803
1030114-Administrative Support	1,319,803
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	1,319,803
<b>22101 - Materials and Office Consumables</b>	409,139
2210101 - Printed Material and Stationery	145,178
2210102 - Office Facilities, Supplies and Accessories	105,584
2210103 - Refreshment Items	79,188
2210111 - Other Office Materials and Consumables	79,188
<b>22103 - General Cleaning</b>	52,792
2210302 - Contract Cleaning Service Charges	52,792
<b>22104 - Rentals/Lease</b>	131,980
2210404 - Hotel Accommodations	131,980
<b>22105 - Travel and Transport</b>	290,357
2210502 - Maintenance and Repairs - Official Vehicles	39,594
2210503 - Fuel and Lubricants - Official Vehicles	26,396
2210515 - Foreign Travel Cost and Expenses	224,366
<b>22107 - Training, Seminar and Conference Cost</b>	250,762
2210709 - Seminars/Conferences/Workshops - Domes	211,168
2210710 - Staff Development	39,594
<b>27311 - Employer social benefits in cash</b>	184,772



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101005 - Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	65,990
2731103 - Refund of Medical Expenses	118,782



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101006 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101006 - Deputy Clerk Secretariat</b>	<b>496,166</b>
<b>11001 - Central GoG &amp; CF</b>	<b>496,166</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	496,166
00301 - Management and Administration	496,166
00301001 - General Administration	496,166
1030114-Administrative Support	496,166
085101 - Internal management of the organisation	496,166
<b>22101 - Materials and Office Consumables</b>	153,812
2210101 - Printed Material and Stationery	54,578
2210102 - Office Facilities, Supplies and Accessories	39,693
2210103 - Refreshment Items	59,540
<b>22104 - Rentals/Lease</b>	94,272
2210404 - Hotel Accommodations	94,272
<b>22105 - Travel and Transport</b>	84,348
2210515 - Foreign Travel Cost and Expenses	84,348
<b>22107 - Training, Seminar and Conference Cost</b>	163,735
2210709 - Seminars/Conferences/Workshops - Dome	104,195
2210710 - Staff Development	59,540



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101007 - Budget and fiscal analysis office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0030101007 - Budget and fiscal analysis office</b>	<b>843,483</b>
<b>11001 - Central GoG &amp; CF</b>	<b>843,483</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	843,483
00301 - Management and Administration	843,483
00301001 - General Administration	843,483
1030114-Administrative Support	843,483
003002 - Oversight Services	843,483
<b>22101 - Materials and Office Consumables</b>	261,480
2210101 - Printed Material and Stationery	92,783
2210102 - Office Facilities, Supplies and Accessories	67,479
2210103 - Refreshment Items	101,218
<b>22104 - Rentals/Lease</b>	160,262
2210404 - Hotel Accommodations	160,262
<b>22105 - Travel and Transport</b>	143,392
2210515 - Foreign Travel Cost and Expenses	143,392
<b>22107 - Training, Seminar and Conference Cost</b>	278,349
2210709 - Seminars/Conferences/Workshops - Dome	177,131
2210710 - Staff Development	101,218



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102001 - Clerks Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030102001 - Clerks Secretariat</b>	<b>1,738,116</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,738,116</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,738,116
00301 - Management and Administration	1,738,116
00301001 - General Administration	1,738,116
1030114-Administrative Support	795,400
Unspecified Project	942,716
1030 114- 085101 - Internal management of the organisation	795,400
<b>22101 - Materials and Office Consumables</b>	246,574
2210101 - Printed Material and Stationery	87,494
2210102 - Office Facilities, Supplies and Accessories	63,632
2210103 - Refreshment Items	95,448
<b>22104 - Rentals/Lease</b>	151,126
2210404 - Hotel Accommodations	151,126
<b>22105 - Travel and Transport</b>	135,218
2210515 - Foreign Travel Cost and Expenses	135,218
<b>22107 - Training, Seminar and Conference Cost</b>	262,482
2210709 - Seminars/Conferences/Workshops - Dome	167,034
2210710 - Staff Development	95,448
Unspecified 085101 - Internal management of the organisation	942,716
<b>22101 - Materials and Office Consumables</b>	311,096
2210101 - Printed Material and Stationery	103,699
2210102 - Office Facilities, Supplies and Accessories	113,126
2210103 - Refreshment Items	94,272



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102001 - Clerks Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	160,262
2210404 - Hotel Accommodations	160,262
<b>22105 - Travel and Transport</b>	160,262
2210515 - Foreign Travel Cost and Expenses	160,262
<b>22107 - Training, Seminar and Conference Cost</b>	311,096
2210709 - Seminars/Conferences/Workshops - Dome	197,970
2210710 - Staff Development	113,126





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102004 - Public Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030102004 - Public Affairs</b>	<b>893,034</b>
<b>11001 - Central GoG &amp; CF</b>	<b>893,034</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	893,034
00303 - Information Support Services	893,034
00303003 - Parliamentary Relations & Public Affairs	893,034
<i>Unspecified Project</i>	893,034
086202 - Media Relations	893,034
<b>22101 - Materials and Office Consumables</b>	294,701
2210101 - Printed Material and Stationery	98,234
2210102 - Office Facilities, Supplies and Accessories	107,164
2210103 - Refreshment Items	89,303
<b>22104 - Rentals/Lease</b>	151,816
2210404 - Hotel Accommodations	151,816
<b>22105 - Travel and Transport</b>	151,816
2210515 - Foreign Travel Cost and Expenses	151,816
<b>22107 - Training, Seminar and Conference Cost</b>	294,701
2210709 - Seminars/Conferences/Workshops - Dome	187,537
2210710 - Staff Development	107,164



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102005 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030102005 - Deputy Clerk Secretariat</b>	<b>496,166</b>
<b>11001 - Central GoG &amp; CF</b>	<b>496,166</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	496,166
00301 - Management and Administration	496,166
00301001 - General Administration	496,166
1030114-Administrative Support	496,166
085101 - Internal management of the organisation	496,166
<b>22101 - Materials and Office Consumables</b>	153,812
2210101 - Printed Material and Stationery	54,578
2210102 - Office Facilities, Supplies and Accessories	39,693
2210103 - Refreshment Items	59,540
<b>22104 - Rentals/Lease</b>	94,272
2210404 - Hotel Accommodations	94,272
<b>22105 - Travel and Transport</b>	84,348
2210515 - Foreign Travel Cost and Expenses	84,348
<b>22107 - Training, Seminar and Conference Cost</b>	163,735
2210709 - Seminars/Conferences/Workshops - Dome	104,195
2210710 - Staff Development	59,540



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102006 - Parliamentary Training Institute

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0030102006 - Parliamentary Training Institute</b>	<b>1,190,799</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,190,799</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,190,799
00301 - Management and Administration	1,190,799
00301001 - General Administration	1,190,799
1030114-Administrative Support	1,190,799
085206 - Manpower Skills Development	1,190,799
<b>22101 - Materials and Office Consumables</b>	369,148
2210101 - Printed Material and Stationery	130,988
2210102 - Office Facilities, Supplies and Accessories	95,264
2210103 - Refreshment Items	142,896
<b>22104 - Rentals/Lease</b>	226,252
2210404 - Hotel Accommodations	226,252
<b>22105 - Travel and Transport</b>	202,436
2210515 - Foreign Travel Cost and Expenses	202,436
<b>22107 - Training, Seminar and Conference Cost</b>	392,964
2210709 - Seminars/Conferences/Workshops - Dome	250,068
2210710 - Staff Development	142,896



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103001 - Research

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103001 - Research</b>	<b>1,714,427</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,714,427</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,714,427</b>
<b>00303 - Information Support Services</b>	<b>1,714,427</b>
<b>00303001 - Library and Research Services</b>	1,714,427
<i>Unspecified Project</i>	1,714,427
<i>085801 - Research and Development</i>	1,714,427
<b>22101 - Materials and Office Consumables</b>	565,761
2210101 - Printed Material and Stationery	188,587
2210102 - Office Facilities, Supplies and Accessories	205,731
2210103 - Refreshment Items	171,443
<b>22104 - Rentals/Lease</b>	291,453
2210404 - Hotel Accommodations	291,453
<b>22105 - Travel and Transport</b>	291,453
2210515 - Foreign Travel Cost and Expenses	291,453
<b>22107 - Training, Seminar and Conference Cost</b>	565,761
2210709 - Seminars/Conferences/Workshops - Dome	360,030
2210710 - Staff Development	205,731



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103002 - Library

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103002 - Library</b>	<b>1,293,339</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,293,339</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,293,339</b>
<b>00303 - Information Support Services</b>	<b>1,293,339</b>
<b>00303001 - Library and Research Services</b>	1,293,339
<i>Unspecified Project</i>	1,293,339
<i>085802 - Development and Management of Database</i>	1,293,339
<b>22101 - Materials and Office Consumables</b>	426,802
2210101 - Printed Material and Stationery	142,267
2210102 - Office Facilities, Supplies and Accessories	155,201
2210103 - Refreshment Items	129,334
<b>22104 - Rentals/Lease</b>	219,868
2210404 - Hotel Accommodations	219,868
<b>22105 - Travel and Transport</b>	219,868
2210515 - Foreign Travel Cost and Expenses	219,868
<b>22107 - Training, Seminar and Conference Cost</b>	426,802
2210709 - Seminars/Conferences/Workshops - Dome	271,601
2210710 - Staff Development	155,201



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103003 - Hansard

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103003 - Hansard</b>	<b>2,449,053</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,449,053</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>2,449,053</b>
<b>00302 - Parliamentary Business</b>	<b>2,449,053</b>
<b>00302001 - Legislative Services</b>	2,449,053
<i>Unspecified Project</i>	2,449,053
<i>086204 - Publications, Campaigns and Programmes</i>	2,449,053
<b>22101 - Materials and Office Consumables</b>	808,188
2210101 - Printed Material and Stationery	269,396
2210102 - Office Facilities, Supplies and Accessories	293,886
2210103 - Refreshment Items	244,905
<b>22104 - Rentals/Lease</b>	416,339
2210404 - Hotel Accommodations	416,339
<b>22105 - Travel and Transport</b>	416,339
2210515 - Foreign Travel Cost and Expenses	416,339
<b>22107 - Training, Seminar and Conference Cost</b>	808,188
2210709 - Seminars/Conferences/Workshops - Dome	514,301
2210710 - Staff Development	293,886



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103004 - ICT

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103004 - ICT</b>	<b>1,507,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,507,520</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,507,520
00303 - Information Support Services	1,507,520
00303002 - ICT Support Services	1,507,520
<i>Unspecified Project</i>	1,507,520
086102 - Computer hardwares and accessories	1,507,520
<b>22101 - Materials and Office Consumables</b>	497,482
2210101 - Printed Material and Stationery	165,827
2210102 - Office Facilities, Supplies and Accessories	180,902
2210103 - Refreshment Items	150,752
<b>22104 - Rentals/Lease</b>	256,278
2210404 - Hotel Accommodations	256,278
<b>22105 - Travel and Transport</b>	256,278
2210515 - Foreign Travel Cost and Expenses	256,278
<b>22107 - Training, Seminar and Conference Cost</b>	497,482
2210709 - Seminars/Conferences/Workshops - Dome	316,579
2210710 - Staff Development	180,902



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103005 - Committees

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103005 - Committees</b>	<b>4,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,800,000</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	4,800,000
00302 - Parliamentary Business	4,800,000
00302001 - Legislative Services	4,800,000
<i>Unspecified Project</i>	4,800,000
003001 - Legislative Services	4,800,000
<b>22101 - Materials and Office Consumables</b>	1,584,000
2210101 - Printed Material and Stationery	528,000
2210102 - Office Facilities, Supplies and Accessories	576,000
2210103 - Refreshment Items	480,000
<b>22104 - Rentals/Lease</b>	816,000
2210404 - Hotel Accommodations	816,000
<b>22105 - Travel and Transport</b>	816,000
2210515 - Foreign Travel Cost and Expenses	816,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,584,000
2210709 - Seminars/Conferences/Workshops - Dome	1,008,000
2210710 - Staff Development	576,000





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104001 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104001 - Finance</b>	<b>4,238,906</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,238,906</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	4,238,906
00302 - Parliamentary Business	4,238,906
00302002 - Financial Oversight	4,238,906
<i>Unspecified Project</i>	4,238,906
003002 - Oversight Services	4,238,906
<b>22101 - Materials and Office Consumables</b>	1,398,839
2210101 - Printed Material and Stationery	466,280
2210102 - Office Facilities, Supplies and Accessories	423,891
2210103 - Refreshment Items	508,669
<b>22104 - Rentals/Lease</b>	720,614
2210404 - Hotel Accommodations	720,614
<b>22105 - Travel and Transport</b>	720,614
2210515 - Foreign Travel Cost and Expenses	720,614
<b>22107 - Training, Seminar and Conference Cost</b>	1,398,839
2210709 - Seminars/Conferences/Workshops - Dome	678,225
2210710 - Staff Development	720,614



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104002 - Public Accounts

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104002 - Public Accounts</b>	<b>4,538,123</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,538,123</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	4,538,123
00302 - Parliamentary Business	4,538,123
00302002 - Financial Oversight	4,538,123
<i>Unspecified Project</i>	4,538,123
003002 - Oversight Services	4,538,123
<b>22101 - Materials and Office Consumables</b>	1,497,581
2210101 - Printed Material and Stationery	499,194
2210102 - Office Facilities, Supplies and Accessories	453,812
2210103 - Refreshment Items	544,575
<b>22104 - Rentals/Lease</b>	771,481
2210404 - Hotel Accommodations	771,481
<b>22105 - Travel and Transport</b>	771,481
2210515 - Foreign Travel Cost and Expenses	771,481
<b>22107 - Training, Seminar and Conference Cost</b>	1,497,581
2210709 - Seminars/Conferences/Workshops - Dome	726,100
2210710 - Staff Development	771,481



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104003 - Local Government

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104003 - Local Government</b>	<b>2,368,801</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,368,801</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,368,801
00302 - Parliamentary Business	2,368,801
00302003 - Representation and Constituency Services	2,368,801
<i>Unspecified Project</i>	2,368,801
003003 - Representational and Constituency Services	2,368,801
<b>22101 - Materials and Office Consumables</b>	781,704
2210101 - Printed Material and Stationery	260,568
2210102 - Office Facilities, Supplies and Accessories	236,880
2210103 - Refreshment Items	284,256
<b>22104 - Rentals/Lease</b>	402,696
2210404 - Hotel Accommodations	402,696
<b>22105 - Travel and Transport</b>	402,696
2210515 - Foreign Travel Cost and Expenses	402,696
<b>22107 - Training, Seminar and Conference Cost</b>	781,704
2210709 - Seminars/Conferences/Workshops - Dome	379,008
2210710 - Staff Development	402,696



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104004 - Environment, Science & Technology

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104004 - Environment, Science &amp; Technology</b>	<b>2,331,399</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,331,399</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,331,399
00302 - Parliamentary Business	2,331,399
00302003 - Representation and Constituency Services	2,331,399
<i>Unspecified Project</i>	2,331,399
003003 - Representational and Constituency Services	2,331,399
<b>22101 - Materials and Office Consumables</b>	769,362
2210101 - Printed Material and Stationery	256,454
2210102 - Office Facilities, Supplies and Accessories	233,140
2210103 - Refreshment Items	279,768
<b>22104 - Rentals/Lease</b>	396,338
2210404 - Hotel Accommodations	396,338
<b>22105 - Travel and Transport</b>	396,338
2210515 - Foreign Travel Cost and Expenses	396,338
<b>22107 - Training, Seminar and Conference Cost</b>	769,362
2210709 - Seminars/Conferences/Workshops - Dome	373,024
2210710 - Staff Development	396,338



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104005 - Poverty Reduction

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104005 - Poverty Reduction</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302003 - Representation and Constituency Services	2,244,127
<i>Unspecified Project</i>	2,244,127
003003 - Representational and Constituency Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104006 - Special Budget

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104006 - Special Budget</b>	<b>2,368,801</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,368,801</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,368,801
00302 - Parliamentary Business	2,368,801
00302002 - Financial Oversight	2,368,801
<i>Unspecified Project</i>	2,368,801
003002 - Oversight Services	2,368,801
<b>22101 - Materials and Office Consumables</b>	781,704
2210101 - Printed Material and Stationery	260,568
2210102 - Office Facilities, Supplies and Accessories	236,880
2210103 - Refreshment Items	284,256
<b>22104 - Rentals/Lease</b>	402,696
2210404 - Hotel Accommodations	402,696
<b>22105 - Travel and Transport</b>	402,696
2210515 - Foreign Travel Cost and Expenses	402,696
<b>22107 - Training, Seminar and Conference Cost</b>	781,704
2210709 - Seminars/Conferences/Workshops - Dome	379,008
2210710 - Staff Development	402,696



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104007 - Employment, Social Welfare & State Enterprise

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104007 - Employment, Social Welfare &amp; State Enterprise</b>	<b>2,181,790</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,181,790</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,181,790
00302 - Parliamentary Business	2,181,790
00302002 - Financial Oversight	2,181,790
<i>Unspecified Project</i>	2,181,790
003002 - Oversight Services	2,181,790
<b>22101 - Materials and Office Consumables</b>	719,991
2210101 - Printed Material and Stationery	239,997
2210102 - Office Facilities, Supplies and Accessories	218,179
2210103 - Refreshment Items	261,815
<b>22104 - Rentals/Lease</b>	370,904
2210404 - Hotel Accommodations	370,904
<b>22105 - Travel and Transport</b>	370,904
2210515 - Foreign Travel Cost and Expenses	370,904
<b>22107 - Training, Seminar and Conference Cost</b>	719,991
2210709 - Seminars/Conferences/Workshops - Dome	349,086
2210710 - Staff Development	370,904



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104008 - Gender & Children

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104008 - Gender &amp; Children</b>	<b>2,019,714</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,019,714</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>2,019,714</b>
<b>00302 - Parliamentary Business</b>	<b>2,019,714</b>
<b>00302002 - Financial Oversight</b>	2,019,714
<i>Unspecified Project</i>	2,019,714
<i>003002 - Oversight Services</i>	<i>2,019,714</i>
<b>22101 - Materials and Office Consumables</b>	666,506
2210101 - Printed Material and Stationery	222,169
2210102 - Office Facilities, Supplies and Accessories	201,971
2210103 - Refreshment Items	242,366
<b>22104 - Rentals/Lease</b>	343,351
2210404 - Hotel Accommodations	343,351
<b>22105 - Travel and Transport</b>	343,351
2210515 - Foreign Travel Cost and Expenses	343,351
<b>22107 - Training, Seminar and Conference Cost</b>	666,506
2210709 - Seminars/Conferences/Workshops - Dome	323,154
2210710 - Staff Development	343,351





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104009 - Judiciary

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104009 - Judiciary</b>	<b>2,169,323</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,169,323</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>2,169,323</b>
<b>00302 - Parliamentary Business</b>	<b>2,169,323</b>
<b>00302003 - Representation and Constituency Services</b>	2,169,323
<i>Unspecified Project</i>	2,169,323
<i>003003 - Representational and Constituency Services</i>	2,169,323
<b>22101 - Materials and Office Consumables</b>	715,876
2210101 - Printed Material and Stationery	238,625
2210102 - Office Facilities, Supplies and Accessories	216,932
2210103 - Refreshment Items	260,319
<b>22104 - Rentals/Lease</b>	368,785
2210404 - Hotel Accommodations	368,785
<b>22105 - Travel and Transport</b>	368,785
2210515 - Foreign Travel Cost and Expenses	368,785
<b>22107 - Training, Seminar and Conference Cost</b>	715,876
2210709 - Seminars/Conferences/Workshops - Dome	347,092
2210710 - Staff Development	368,785



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104010 - Government Assurances

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104010 - Government Assurances</b>	<b>2,269,062</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,269,062</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,269,062
00302 - Parliamentary Business	2,269,062
00302003 - Representation and Constituency Services	2,269,062
<i>Unspecified Project</i>	2,269,062
003003 - Representational and Constituency Services	2,269,062
<b>22101 - Materials and Office Consumables</b>	748,790
2210101 - Printed Material and Stationery	249,597
2210102 - Office Facilities, Supplies and Accessories	226,906
2210103 - Refreshment Items	272,287
<b>22104 - Rentals/Lease</b>	385,740
2210404 - Hotel Accommodations	385,740
<b>22105 - Travel and Transport</b>	385,740
2210515 - Foreign Travel Cost and Expenses	385,740
<b>22107 - Training, Seminar and Conference Cost</b>	748,790
2210709 - Seminars/Conferences/Workshops - Dome	363,050
2210710 - Staff Development	385,740



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104011 - Standing Orders

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104011 - Standing Orders</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302003 - Representation and Constituency Services	2,244,127
<i>Unspecified Project</i>	2,244,127
003003 - Representational and Constituency Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104012 - Subsidiary Legislation

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104012 - Subsidiary Legislation</b>	<b>2,194,257</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,194,257</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,194,257
00302 - Parliamentary Business	2,194,257
00302003 - Representation and Constituency Services	2,194,257
<i>Unspecified Project</i>	2,194,257
003003 - Representational and Constituency Services	2,194,257
<b>22101 - Materials and Office Consumables</b>	724,105
2210101 - Printed Material and Stationery	241,368
2210102 - Office Facilities, Supplies and Accessories	219,426
2210103 - Refreshment Items	263,311
<b>22104 - Rentals/Lease</b>	373,024
2210404 - Hotel Accommodations	373,024
<b>22105 - Travel and Transport</b>	373,024
2210515 - Foreign Travel Cost and Expenses	373,024
<b>22107 - Training, Seminar and Conference Cost</b>	724,105
2210709 - Seminars/Conferences/Workshops - Dome	351,081
2210710 - Staff Development	373,024



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104013 - Privileges

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104013 - Privileges</b>	<b>1,620,758</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,620,758</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,620,758</b>
<b>00302 - Parliamentary Business</b>	<b>1,620,758</b>
<b>00302003 - Representation and Constituency Services</b>	1,620,758
<i>Unspecified Project</i>	1,620,758
<i>003003 - Representational and Constituency Services</i>	<i>1,620,758</i>
<b>22101 - Materials and Office Consumables</b>	534,850
2210101 - Printed Material and Stationery	178,283
2210102 - Office Facilities, Supplies and Accessories	162,076
2210103 - Refreshment Items	194,491
<b>22104 - Rentals/Lease</b>	275,529
2210404 - Hotel Accommodations	275,529
<b>22105 - Travel and Transport</b>	275,529
2210515 - Foreign Travel Cost and Expenses	275,529
<b>22107 - Training, Seminar and Conference Cost</b>	534,850
2210709 - Seminars/Conferences/Workshops - Dome	259,321
2210710 - Staff Development	275,529



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104014 - House Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104014 - House Committee</b>	<b>1,994,779</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,994,779</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,994,779
00302 - Parliamentary Business	1,994,779
00302002 - Financial Oversight	1,994,779
<i>Unspecified Project</i>	1,994,779
003002 - Oversight Services	1,994,779
<b>22101 - Materials and Office Consumables</b>	658,277
2210101 - Printed Material and Stationery	219,426
2210102 - Office Facilities, Supplies and Accessories	199,478
2210103 - Refreshment Items	239,374
<b>22104 - Rentals/Lease</b>	339,113
2210404 - Hotel Accommodations	339,113
<b>22105 - Travel and Transport</b>	339,113
2210515 - Foreign Travel Cost and Expenses	339,113
<b>22107 - Training, Seminar and Conference Cost</b>	658,277
2210709 - Seminars/Conferences/Workshops - Dome	319,165
2210710 - Staff Development	339,113



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104016 - Appointments

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104016 - Appointments</b>	<b>2,293,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,293,996</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,293,996
00302 - Parliamentary Business	2,293,996
00302002 - Financial Oversight	2,293,996
<i>Unspecified Project</i>	2,293,996
003002 - Oversight Services	2,293,996
<b>22101 - Materials and Office Consumables</b>	757,019
2210101 - Printed Material and Stationery	252,340
2210102 - Office Facilities, Supplies and Accessories	229,400
2210103 - Refreshment Items	275,280
<b>22104 - Rentals/Lease</b>	389,979
2210404 - Hotel Accommodations	389,979
<b>22105 - Travel and Transport</b>	389,979
2210515 - Foreign Travel Cost and Expenses	389,979
<b>22107 - Training, Seminar and Conference Cost</b>	757,019
2210709 - Seminars/Conferences/Workshops - Dome	367,039
2210710 - Staff Development	389,979



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104017 - Members Holding Office of Profit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104017 - Members Holding Office of Profit</b>	<b>1,309,074</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,309,074</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,309,074</b>
<b>00302 - Parliamentary Business</b>	<b>1,309,074</b>
<b>00302002 - Financial Oversight</b>	1,309,074
<i>Unspecified Project</i>	1,309,074
<i>003002 - Oversight Services</i>	<i>1,309,074</i>
<b>22101 - Materials and Office Consumables</b>	431,994
2210101 - Printed Material and Stationery	143,998
2210102 - Office Facilities, Supplies and Accessories	130,907
2210103 - Refreshment Items	157,089
<b>22104 - Rentals/Lease</b>	222,543
2210404 - Hotel Accommodations	222,543
<b>22105 - Travel and Transport</b>	222,543
2210515 - Foreign Travel Cost and Expenses	222,543
<b>22107 - Training, Seminar and Conference Cost</b>	431,994
2210709 - Seminars/Conferences/Workshops - Dome	209,452
2210710 - Staff Development	222,543





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104018 - Communication

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104018 - Communication</b>	<b>2,144,388</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,144,388</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,144,388
00302 - Parliamentary Business	2,144,388
00302002 - Financial Oversight	2,144,388
<i>Unspecified Project</i>	2,144,388
003002 - Oversight Services	2,144,388
<b>22101 - Materials and Office Consumables</b>	707,648
2210101 - Printed Material and Stationery	235,883
2210102 - Office Facilities, Supplies and Accessories	214,439
2210103 - Refreshment Items	257,327
<b>22104 - Rentals/Lease</b>	364,546
2210404 - Hotel Accommodations	364,546
<b>22105 - Travel and Transport</b>	364,546
2210515 - Foreign Travel Cost and Expenses	364,546
<b>22107 - Training, Seminar and Conference Cost</b>	707,648
2210709 - Seminars/Conferences/Workshops - Dome	343,102
2210710 - Staff Development	364,546



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104019 - Education

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104019 - Education</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>2,244,127</b>
<b>00302 - Parliamentary Business</b>	<b>2,244,127</b>
<b>00302002 - Financial Oversight</b>	2,244,127
<i>Unspecified Project</i>	2,244,127
<i>003002 - Oversight Services</i>	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104020 - Defence & Interior

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104020 - Defence &amp; Interior</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302002 - Financial Oversight	2,244,127
<i>Unspecified Project</i>	2,244,127
003002 - Oversight Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104021 - Foreign Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104021 - Foreign Affairs</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302002 - Financial Oversight	2,244,127
<i>Unspecified Project</i>	2,244,127
003002 - Oversight Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104022 - Food, Agric & Cocoa Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104022 - Food, Agric &amp; Cocoa Affairs</b>	<b>2,169,323</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,169,323</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,169,323
00302 - Parliamentary Business	2,169,323
00302002 - Financial Oversight	2,169,323
<i>Unspecified Project</i>	2,169,323
003002 - Oversight Services	2,169,323
<b>22101 - Materials and Office Consumables</b>	715,876
2210101 - Printed Material and Stationery	238,625
2210102 - Office Facilities, Supplies and Accessories	216,932
2210103 - Refreshment Items	260,319
<b>22104 - Rentals/Lease</b>	368,785
2210404 - Hotel Accommodations	368,785
<b>22105 - Travel and Transport</b>	368,785
2210515 - Foreign Travel Cost and Expenses	368,785
<b>22107 - Training, Seminar and Conference Cost</b>	715,876
2210709 - Seminars/Conferences/Workshops - Dome	347,092
2210710 - Staff Development	368,785



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104023 - Lands & Forestry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104023 - Lands &amp; Forestry</b>	<b>2,343,866</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,343,866</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,343,866
00302 - Parliamentary Business	2,343,866
00302002 - Financial Oversight	2,343,866
<i>Unspecified Project</i>	2,343,866
003002 - Oversight Services	2,343,866
<b>22101 - Materials and Office Consumables</b>	773,476
2210101 - Printed Material and Stationery	257,825
2210102 - Office Facilities, Supplies and Accessories	234,387
2210103 - Refreshment Items	281,264
<b>22104 - Rentals/Lease</b>	398,457
2210404 - Hotel Accommodations	398,457
<b>22105 - Travel and Transport</b>	398,457
2210515 - Foreign Travel Cost and Expenses	398,457
<b>22107 - Training, Seminar and Conference Cost</b>	773,476
2210709 - Seminars/Conferences/Workshops - Dome	375,019
2210710 - Staff Development	398,457



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104024 - Roads & Transport

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104024 - Roads &amp; Transport</b>	<b>2,318,931</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,318,931</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,318,931
00302 - Parliamentary Business	2,318,931
00302002 - Financial Oversight	2,318,931
<i>Unspecified Project</i>	2,318,931
003002 - Oversight Services	2,318,931
<b>22101 - Materials and Office Consumables</b>	765,247
2210101 - Printed Material and Stationery	255,082
2210102 - Office Facilities, Supplies and Accessories	231,893
2210103 - Refreshment Items	278,272
<b>22104 - Rentals/Lease</b>	394,218
2210404 - Hotel Accommodations	394,218
<b>22105 - Travel and Transport</b>	394,218
2210515 - Foreign Travel Cost and Expenses	394,218
<b>22107 - Training, Seminar and Conference Cost</b>	765,247
2210709 - Seminars/Conferences/Workshops - Dome	371,029
2210710 - Staff Development	394,218



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104025 - Trade & Industry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104025 - Trade &amp; Industry</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302002 - Financial Oversight	2,244,127
<i>Unspecified Project</i>	2,244,127
003002 - Oversight Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104026 - Works & Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104026 - Works &amp; Housing</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302002 - Financial Oversight	2,244,127
<i>Unspecified Project</i>	2,244,127
003002 - Oversight Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104027 - Youth & Sports

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104027 - Youth &amp; Sports</b>	<b>2,318,931</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,318,931</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>2,318,931</b>
<b>00302 - Parliamentary Business</b>	<b>2,318,931</b>
<b>00302002 - Financial Oversight</b>	2,318,931
<i>Unspecified Project</i>	2,318,931
<i>003002 - Oversight Services</i>	2,318,931
<b>22101 - Materials and Office Consumables</b>	765,247
2210101 - Printed Material and Stationery	255,082
2210102 - Office Facilities, Supplies and Accessories	231,893
2210103 - Refreshment Items	278,272
<b>22104 - Rentals/Lease</b>	394,218
2210404 - Hotel Accommodations	394,218
<b>22105 - Travel and Transport</b>	394,218
2210515 - Foreign Travel Cost and Expenses	394,218
<b>22107 - Training, Seminar and Conference Cost</b>	765,247
2210709 - Seminars/Conferences/Workshops - Dome	371,029
2210710 - Staff Development	394,218



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104028 - Constitutional,legal & Parl. Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104028 - Constitutional,legal &amp; Parl. Affairs</b>	<b>2,318,931</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,318,931</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,318,931
00302 - Parliamentary Business	2,318,931
00302002 - Financial Oversight	2,318,931
<i>Unspecified Project</i>	2,318,931
003002 - Oversight Services	2,318,931
<b>22101 - Materials and Office Consumables</b>	765,247
2210101 - Printed Material and Stationery	255,082
2210102 - Office Facilities, Supplies and Accessories	231,893
2210103 - Refreshment Items	278,272
<b>22104 - Rentals/Lease</b>	394,218
2210404 - Hotel Accommodations	394,218
<b>22105 - Travel and Transport</b>	394,218
2210515 - Foreign Travel Cost and Expenses	394,218
<b>22107 - Training, Seminar and Conference Cost</b>	765,247
2210709 - Seminars/Conferences/Workshops - Dome	371,029
2210710 - Staff Development	394,218



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104029 - Health Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104029 - Health Committee</b>	<b>2,181,790</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,181,790</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,181,790
00302 - Parliamentary Business	2,181,790
00302002 - Financial Oversight	2,181,790
<i>Unspecified Project</i>	2,181,790
003002 - Oversight Services	2,181,790
<b>22101 - Materials and Office Consumables</b>	719,991
2210101 - Printed Material and Stationery	239,997
2210102 - Office Facilities, Supplies and Accessories	218,179
2210103 - Refreshment Items	261,815
<b>22104 - Rentals/Lease</b>	370,904
2210404 - Hotel Accommodations	370,904
<b>22105 - Travel and Transport</b>	370,904
2210515 - Foreign Travel Cost and Expenses	370,904
<b>22107 - Training, Seminar and Conference Cost</b>	719,991
2210709 - Seminars/Conferences/Workshops - Dome	349,086
2210710 - Staff Development	370,904



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104030 - Mines & Energy

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104030 - Mines &amp; Energy</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302002 - Financial Oversight	2,244,127
<i>Unspecified Project</i>	2,244,127
003002 - Oversight Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104031 - Special/Adhoc

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104031 - Special/Adhoc</b>	<b>2,244,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,244,127</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,244,127
00302 - Parliamentary Business	2,244,127
00302003 - Representation and Constituency Services	2,244,127
<i>Unspecified Project</i>	2,244,127
003003 - Representational and Constituency Services	2,244,127
<b>22101 - Materials and Office Consumables</b>	740,562
2210101 - Printed Material and Stationery	246,854
2210102 - Office Facilities, Supplies and Accessories	224,413
2210103 - Refreshment Items	269,295
<b>22104 - Rentals/Lease</b>	381,502
2210404 - Hotel Accommodations	381,502
<b>22105 - Travel and Transport</b>	381,502
2210515 - Foreign Travel Cost and Expenses	381,502
<b>22107 - Training, Seminar and Conference Cost</b>	740,562
2210709 - Seminars/Conferences/Workshops - Dome	359,060
2210710 - Staff Development	381,502



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105001 - Table Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105001 - Table Office</b>	<b>1,012,786</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,012,786</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,012,786</b>
<b>00302 - Parliamentary Business</b>	<b>1,012,786</b>
<b>00302001 - Legislative Services</b>	1,012,786
<i>Unspecified Project</i>	1,012,786
<i>003001 - Legislative Services</i>	<i>1,012,786</i>
<b>22101 - Materials and Office Consumables</b>	334,219
2210101 - Printed Material and Stationery	111,406
2210102 - Office Facilities, Supplies and Accessories	121,534
2210103 - Refreshment Items	101,279
<b>22104 - Rentals/Lease</b>	121,534
2210404 - Hotel Accommodations	121,534
<b>22105 - Travel and Transport</b>	222,813
2210515 - Foreign Travel Cost and Expenses	222,813
<b>22107 - Training, Seminar and Conference Cost</b>	334,219
2210709 - Seminars/Conferences/Workshops - Dome	162,046
2210710 - Staff Development	172,174



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105002 - Journals

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105002 - Journals</b>	<b>798,895</b>
<b>11001 - Central GoG &amp; CF</b>	<b>798,895</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>798,895</b>
<b>00302 - Parliamentary Business</b>	<b>798,895</b>
<b>00302001 - Legislative Services</b>	798,895
<i>Unspecified Project</i>	798,895
<i>003001 - Legislative Services</i>	798,895
<b>22101 - Materials and Office Consumables</b>	263,635
2210101 - Printed Material and Stationery	87,878
2210102 - Office Facilities, Supplies and Accessories	95,867
2210103 - Refreshment Items	79,890
<b>22104 - Rentals/Lease</b>	95,867
2210404 - Hotel Accommodations	95,867
<b>22105 - Travel and Transport</b>	175,757
2210515 - Foreign Travel Cost and Expenses	175,757
<b>22107 - Training, Seminar and Conference Cost</b>	263,635
2210709 - Seminars/Conferences/Workshops - Dome	127,823
2210710 - Staff Development	135,812





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105003 - Parliamentary Relations

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105003 - Parliamentary Relations</b>	<b>1,339,551</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,339,551</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,339,551
00303 - Information Support Services	1,339,551
00303003 - Parliamentary Relations & Public Affairs	1,339,551
<i>Unspecified Project</i>	1,339,551
086201 - Protocol Services	1,339,551
<b>22101 - Materials and Office Consumables</b>	442,052
2210101 - Printed Material and Stationery	147,351
2210102 - Office Facilities, Supplies and Accessories	160,746
2210103 - Refreshment Items	133,955
<b>22104 - Rentals/Lease</b>	160,746
2210404 - Hotel Accommodations	160,746
<b>22105 - Travel and Transport</b>	294,701
2210515 - Foreign Travel Cost and Expenses	294,701
<b>22107 - Training, Seminar and Conference Cost</b>	442,052
2210709 - Seminars/Conferences/Workshops - Dome	214,328
2210710 - Staff Development	227,724



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105004 - Legislative and Legal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105004 - Legislative and Legal</b>	<b>1,048,619</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,048,619</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,048,619
00301 - Management and Administration	1,048,619
00301001 - General Administration	1,048,619
1030114-Administrative Support	1,048,619
086501 - Legal and Administrative Framework Reviews	1,048,619
<b>22101 - Materials and Office Consumables</b>	346,044
2210101 - Printed Material and Stationery	115,348
2210102 - Office Facilities, Supplies and Accessories	125,834
2210103 - Refreshment Items	104,862
<b>22104 - Rentals/Lease</b>	125,834
2210404 - Hotel Accommodations	125,834
<b>22105 - Travel and Transport</b>	230,696
2210515 - Foreign Travel Cost and Expenses	230,696
<b>22107 - Training, Seminar and Conference Cost</b>	346,044
2210709 - Seminars/Conferences/Workshops - Dome	167,779
2210710 - Staff Development	178,265



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105005 - Speakers Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105005 - Speakers Secretariat</b>	<b>7,122,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,122,263</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	7,122,263
00301 - Management and Administration	2,759,727
00301001 - General Administration	2,759,727
1030114-Administrative Support	2,759,727
085101 - Internal management of the organisation	2,759,727
<b>22101 - Materials and Office Consumables</b>	910,710
2210101 - Printed Material and Stationery	303,570
2210102 - Office Facilities, Supplies and Accessories	331,167
2210103 - Refreshment Items	275,973
<b>22104 - Rentals/Lease</b>	331,167
2210404 - Hotel Accommodations	331,167
<b>22105 - Travel and Transport</b>	607,140
2210515 - Foreign Travel Cost and Expenses	607,140
<b>22107 - Training, Seminar and Conference Cost</b>	910,710
2210709 - Seminars/Conferences/Workshops - Dome	441,556
2210710 - Staff Development	469,154
<b>00302 - Parliamentary Business</b>	<b>4,362,536</b>
00302001 - Legislative Services	4,362,536
Unspecified Project	4,362,536
003001 - Legislative Services	4,362,536
<b>22101 - Materials and Office Consumables</b>	1,439,637
2210101 - Printed Material and Stationery	479,879



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105005 - Speakers Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	523,504
2210103 - Refreshment Items	436,254
<b>22104 - Rentals/Lease</b>	741,631
2210404 - Hotel Accommodations	741,631
<b>22105 - Travel and Transport</b>	741,631
2210515 - Foreign Travel Cost and Expenses	741,631
<b>22107 - Training, Seminar and Conference Cost</b>	1,439,637
2210709 - Seminars/Conferences/Workshops - Dome	916,133
2210710 - Staff Development	523,504



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105006 - Majority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105006 - Majority Caucus</b>	<b>8,117,392</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,117,392</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>8,117,392</b>
<b>00302 - Parliamentary Business</b>	<b>8,117,392</b>
<b>00302001 - Legislative Services</b>	3,715,277
<i>Unspecified Project</i>	3,715,277
<i>003001 - Legislative Services</i>	3,715,277
<b>22101 - Materials and Office Consumables</b>	2,043,402
2210101 - Printed Material and Stationery	743,055
2210102 - Office Facilities, Supplies and Accessories	557,292
2210103 - Refreshment Items	743,055
<b>22104 - Rentals/Lease</b>	371,528
2210404 - Hotel Accommodations	371,528
<b>22105 - Travel and Transport</b>	705,903
2210515 - Foreign Travel Cost and Expenses	705,903
<b>22107 - Training, Seminar and Conference Cost</b>	594,444
2210709 - Seminars/Conferences/Workshops - Dome	594,444
<b>00302004 - Parliamentary Caucuses</b>	4,402,116
<i>Unspecified Project</i>	4,402,116
<i>003001 - Legislative Services</i>	4,402,116
<b>22101 - Materials and Office Consumables</b>	1,452,698
2210101 - Printed Material and Stationery	484,233
2210102 - Office Facilities, Supplies and Accessories	528,254
2210103 - Refreshment Items	440,212



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105006 - Majority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	528,254
2210404 - Hotel Accommodations	528,254
<b>22105 - Travel and Transport</b>	968,465
2210515 - Foreign Travel Cost and Expenses	968,465
<b>22107 - Training, Seminar and Conference Cost</b>	1,452,698
2210709 - Seminars/Conferences/Workshops - Dome	704,339
2210710 - Staff Development	748,360



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105007 - Minority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105007 - Minority Caucus</b>	<b>8,027,854</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,027,854</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>8,027,854</b>
<b>00302 - Parliamentary Business</b>	<b>8,027,854</b>
<b>00302001 - Legislative Services</b>	3,652,940
<i>Unspecified Project</i>	3,652,940
<i>003001 - Legislative Services</i>	3,652,940
<b>22101 - Materials and Office Consumables</b>	2,009,117
2210101 - Printed Material and Stationery	730,588
2210102 - Office Facilities, Supplies and Accessories	547,941
2210103 - Refreshment Items	730,588
<b>22104 - Rentals/Lease</b>	365,294
2210404 - Hotel Accommodations	365,294
<b>22105 - Travel and Transport</b>	694,059
2210515 - Foreign Travel Cost and Expenses	694,059
<b>22107 - Training, Seminar and Conference Cost</b>	584,470
2210709 - Seminars/Conferences/Workshops - Dome	584,470
<b>00302004 - Parliamentary Caucuses</b>	4,374,914
<i>Unspecified Project</i>	4,374,914
<i>003001 - Legislative Services</i>	4,374,914
<b>22101 - Materials and Office Consumables</b>	1,443,722
2210101 - Printed Material and Stationery	481,241
2210102 - Office Facilities, Supplies and Accessories	524,990
2210103 - Refreshment Items	437,491



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105007 - Minority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	524,990
2210404 - Hotel Accommodations	524,990
<b>22105 - Travel and Transport</b>	962,481
2210515 - Foreign Travel Cost and Expenses	962,481
<b>22107 - Training, Seminar and Conference Cost</b>	1,443,722
2210709 - Seminars/Conferences/Workshops - Dome	699,986
2210710 - Staff Development	743,735





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105008 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105008 - Deputy Clerk Secretariat</b>	<b>496,166</b>
<b>11001 - Central GoG &amp; CF</b>	<b>496,166</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	496,166
00301 - Management and Administration	496,166
00301001 - General Administration	496,166
1030114-Administrative Support	496,166
085101 - Internal management of the organisation	496,166
<b>22101 - Materials and Office Consumables</b>	153,812
2210101 - Printed Material and Stationery	54,578
2210102 - Office Facilities, Supplies and Accessories	39,693
2210103 - Refreshment Items	59,540
<b>22104 - Rentals/Lease</b>	94,272
2210404 - Hotel Accommodations	94,272
<b>22105 - Travel and Transport</b>	84,348
2210515 - Foreign Travel Cost and Expenses	84,348
<b>22107 - Training, Seminar and Conference Cost</b>	163,735
2210709 - Seminars/Conferences/Workshops - Dome	104,195
2210710 - Staff Development	59,540



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105009 - Population Caucus

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0030105009 - Population Caucus</b>	<b>1,246,737</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,246,737</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,246,737
00302 - Parliamentary Business	1,246,737
00302004 - Parliamentary Caucuses	1,246,737
<i>Unspecified Project</i>	1,246,737
003003 - Representational and Constituency Services	1,246,737
<b>22109 - Special Services</b>	1,246,737
2210909 - Operational Enhancement Expen	1,246,737



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105010 - Women Caucus

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0030105010 - Women Caucus</b>	<b>1,521,019</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,521,019</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,521,019
00302 - Parliamentary Business	1,521,019
00302004 - Parliamentary Caucuses	1,521,019
<i>Unspecified Project</i>	1,521,019
003003 - Representational and Constituency Services	1,521,019
<b>22109 - Special Services</b>	<b>1,521,019</b>
2210909 - Operational Enhancement Expen	1,521,019



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030106001 - Service related Expenditures</b>	<b>151,601,555</b>
<b>11001 - Central GoG &amp; CF</b>	<b>151,601,555</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	151,601,555
00301 - Management and Administration	70,912,298
00301001 - General Administration	69,294,891
1030114-Administrative Support	2,172,697
Unspecified Project	67,122,194
1030 114- 003001 - Legislative Services	535,348
<b>22101 - Materials and Office Consumables</b>	176,665
2210101 - Printed Material and Stationery	58,888
2210102 - Office Facilities, Supplies and Accessories	64,242
2210103 - Refreshment Items	53,535
<b>22104 - Rentals/Lease</b>	91,009
2210404 - Hotel Accommodations	91,009
<b>22105 - Travel and Transport</b>	91,009
2210515 - Foreign Travel Cost and Expenses	91,009
<b>22107 - Training, Seminar and Conference Cost</b>	176,665
2210709 - Seminars/Conferences/Workshops - Domes	112,423
2210710 - Staff Development	64,242
085101 - Internal management of the organisation	1,637,349
<b>22101 - Materials and Office Consumables</b>	540,325
2210101 - Printed Material and Stationery	180,108
2210102 - Office Facilities, Supplies and Accessories	196,482
2210103 - Refreshment Items	163,735



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	278,349
2210404 - Hotel Accommodations	278,349
<b>22105 - Travel and Transport</b>	278,349
2210515 - Foreign Travel Cost and Expenses	278,349
<b>22107 - Training, Seminar and Conference Cost</b>	540,325
2210709 - Seminars/Conferences/Workshops - Domes	343,843
2210710 - Staff Development	196,482
<i>Unspecif</i> 085101 - Internal management of the organisation	67,122,194
<b>22101 - Materials and Office Consumables</b>	33,325,379
2210101 - Printed Material and Stationery	11,078,916
2210102 - Office Facilities, Supplies and Accessories	8,863,133
2210103 - Refreshment Items	7,090,506
2210104 - Medical Supplies	1,772,627
2210107 - Electrical Accessories	886,313
2210111 - Other Office Materials and Consumables	3,545,253
2210122 - Value Books	88,631
<b>22102 - Utilities</b>	983,808
2210201 - Electricity charges	177,263
2210202 - Water	88,631
2210203 - Telecommunications	265,894
2210204 - Postal Charges	8,863
2210207 - Fire Fighting Accessories	443,157
<b>22103 - General Cleaning</b>	2,658,940
2210302 - Contract Cleaning Service Charges	2,658,940



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	4,431,566
2210404 - Hotel Accommodations	4,431,566
<b>22105 - Travel and Transport</b>	9,660,815
2210501 - Overseas Medical Treatments	886,313
2210502 - Maintenance and Repairs - Official Vehicles	443,157
2210503 - Fuel and Lubricants - Official Vehicles	177,263
2210505 - Running Cost - Official Vehicles	177,263
2210513 - Local Hotel Accommodation	1,772,627
2210515 - Foreign Travel Cost and Expenses	6,204,193
<b>22106 - Repairs and Maintenance</b>	6,315,479
2210602 - Repairs of Residential Buildings	1,772,627
2210603 - Repairs of Office Buildings	1,772,627
2210604 - Maintenance of Furniture and Fixtures	443,157
2210605 - Maintenance of Machinery and Plant	443,157
2210606 - Maintenance of General Equipment	443,157
2210622 - Maintenance of Computer Software	974,945
2210623 - Maintenance of Office Equipment	465,811
<b>22107 - Training, Seminar and Conference Cost</b>	3,651,099
2210701 - Training Materials	886,313
2210703 - Examination Fees and Expenses	88,631
2210705 - Hotel Accommodation	772,627
2210706 - Library and Subscription	88,631
2210707 - Recruitment Expenses	88,631
2210708 - Refreshments	772,627



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	522,073
2210710 - Staff Development	431,566
<b>22108 - Consultancy Expenses</b>	88,631
2210801 - Local Consultants Fees (Companies)	88,631
<b>22109 - Special Services</b>	334,072
2210902 - Official Celebrations	177,263
2210909 - Operational Enhancement Expenses	156,809
<b>22113 - Insurance Premium</b>	2,127,152
2211301 - Insurance of Residential Accommodation	531,788
2211302 - Insurance of Office Accommodation	531,788
2211303 - Insurance of Property, Plant and Equipment	531,788
2211304 - Insurance of Vehicles	531,788
<b>27311 - Employer social benefits in cash</b>	3,545,253
2731102 - Staff Welfare Expenses	886,313
2731103 - Refund of Medical Expenses	2,658,940
<b>00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	1,617,406
<i>Unspecified Project</i>	1,617,406
<i>085603 - Policies and Programme Review Activities</i>	1,617,406
<b>22101 - Materials and Office Consumables</b>	533,744
2210101 - Printed Material and Stationery	177,915
2210102 - Office Facilities, Supplies and Accessories	194,089
2210103 - Refreshment Items	161,741
<b>22104 - Rentals/Lease</b>	274,959
2210404 - Hotel Accommodations	274,959



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22105 - Travel and Transport</b>	274,959
2210515 - Foreign Travel Cost and Expenses	274,959
<b>22107 - Training, Seminar and Conference Cost</b>	533,744
2210709 - Seminars/Conferences/Workshops - Domes	339,655
2210710 - Staff Development	194,089
<b>00302 - Parliamentary Business</b>	<b>80,689,257</b>
<b>00302001 - Legislative Services</b>	11,013,464
<i>Unspecified Project</i>	11,013,464
<i>083001 - Provision of Advisory services to Constitutional Bodies</i>	11,013,464
<b>22109 - Special Services</b>	11,013,464
2210909 - Operational Enhancement Expenses	11,013,464
<b>00302003 - Representation and Constituency Services</b>	29,116,980
<i>Unspecified Project</i>	29,116,980
<i>003003 - Representational and Constituency Services</i>	1,620,758
<b>22101 - Materials and Office Consumables</b>	534,850
2210101 - Printed Material and Stationery	178,283
2210102 - Office Facilities, Supplies and Accessories	162,076
2210103 - Refreshment Items	194,491
<b>22104 - Rentals/Lease</b>	275,529
2210404 - Hotel Accommodations	275,529
<b>22105 - Travel and Transport</b>	275,529
2210515 - Foreign Travel Cost and Expenses	275,529
<b>22107 - Training, Seminar and Conference Cost</b>	534,850
2210709 - Seminars/Conferences/Workshops - Domes	259,321





## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210710 - Staff Development	275,529
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>27,496,222</i>
<b>22109 - Special Services</b>	<b>27,496,222</b>
2210909 - Operational Enhancement Expenses	27,496,222
<b>00302004 - Parliamentary Caucuses</b>	<b>498,695</b>
<i>Unspecified Project</i>	<i>498,695</i>
<i>003003 - Representational and Constituency Services</i>	<i>498,695</i>
<b>22109 - Special Services</b>	<b>498,695</b>
2210909 - Operational Enhancement Expenses	498,695
<b>00302005 - Inter-parliamentary Associations</b>	<b>40,060,118</b>
<i>Unspecified Project</i>	<i>40,060,118</i>
<i>085102 - Local &amp; international affiliations</i>	<i>40,060,118</i>
<b>22105 - Travel and Transport</b>	<b>40,060,118</b>
2210515 - Foreign Travel Cost and Expenses	40,060,118



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106002 - Overheads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030106002 - Overheads</b>	<b>407,971,978</b>
<b>11001 - Central GoG &amp; CF</b>	<b>407,971,978</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	100,000,000
00301 - Management and Administration	100,000,000
00301001 - General Administration	100,000,000
1030214-Infrastructure Improvement Project	100,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	100,000,000
<b>31112 - Nonresidential buildings</b>	100,000,000
3111255 - WIP - Office Buildings	100,000,000
<b>Unspecified Policy</b>	<b>307,971,978</b>
00301 - Management and Administration	307,971,978
00301001 - General Administration	307,971,978
Unspecified Project	307,971,978
Unspecified Operations	307,971,978
2111001 - Established Post	122,188,774
<b>21111 - Non Established Post</b>	<b>12,842,289</b>
2111105 - Secondment	12,842,289
<b>21112 - Other Allowances</b>	<b>135,800,237</b>
2111203 - Car Maintenance Allowance	984,000
2111212 - Commuted Leave Allowance	1,302,273
2111213 - Watchman Allowance	10,102,401
2111223 - Basic PE Related Allowances	22,835,950
2111226 - Duty Allowance	5,884,178
2111227 - Clothing Allowance	5,000,000
2111232 - Professional Allowance	3,006,850



## 2022 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106002 - Overheads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2111233 - Entertainment Allowance	22,854,897
2111234 - Fuel Allowance	6,881,702
2111236 - Housing Subsidy/Allowance	2,351,924
2111237 - Risk Allowance	3,922,779
2111238 - Overtime Allowance	26,101,209
2111242 - Travel Allowance	1,554,398
2111245 - Domestic Servants Allowance	1,003,680
2111247 - Utility Allowance	1,269,495
2111248 - Special Allowance/Honorarium	20,353,858
2111249 - Responsibility Allowance	390,644
<b>21115 - Compensation Arrears</b>	<b>18,262,342</b>
2111501 - Established Post Arrears	9,346,831
2111502 - Non Established Post Arrears	8,915,511
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>18,878,336</b>
2121003 - Pension	18,878,336