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2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020101001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020101001 - Administration Unit	12,368,748
11001 - Central GoG & CF	5,882,748
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	156,100
00201 - Management and Administration	156,100
00201000 - Management and Administration	156,100
<i>Unspecified Project</i>	156,100
085501 - Internal Audit Operations	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
085502 - External Audit Operations	61,100
22107 - Training, Seminar and Conference Cost	61,100
2210709 - Seminars/Conferences/Workshops - Dome	61,100
085602 - Publication and dissemination of Policies and Programmes	45,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	45,000
440102 - 17.14 Enhance policy coherence for sustainable development	773,528
00201 - Management and Administration	773,528
00201000 - Management and Administration	773,528
<i>Unspecified Project</i>	773,528
085101 - Internal management of the organisation	773,528
22101 - Materials and Office Consumables	164,000
2210101 - Printed Material and Stationery	150,000
2210111 - Other Office Materials and Consumables	14,000
22102 - Utilities	349,528



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020101001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2210201 - Electricity charges	264,528
2210202 - Water	50,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	200,000
2210505 - Running Cost - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	20,000
640101 - Improve human capital development and management	684,632
00201 - Management and Administration	684,632
00201000 - Management and Administration	684,632
<i>Unspecified Project</i>	684,632
<i>085205 - Personnel and Staff Management</i>	484,632
22107 - Training, Seminar and Conference Cost	484,632
2210709 - Seminars/Conferences/Workshops - Dome	484,632
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>200,000</i>
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
Unspecified Policy	4,268,488
00201 - Management and Administration	4,268,488
00201000 - Management and Administration	4,268,488
<i>Unspecified Project</i>	4,268,488



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020101001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

<i>Unspecified Operations</i>	4,268,488
2111001 - Established Post	3,987,371
21112 - Other Allowances	281,117
2111202 - Bicycle Maintenance Allowance	672
2111203 - Car Maintenance Allowance	27,720
2111225 - Boards /Committees Allowance	252,725
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	6,486,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	6,486,000
00201 - Management and Administration	6,486,000
00201000 - Management and Administration	6,486,000
<i>Unspecified Project</i>	6,486,000
<i>002001 - Executive Support Services</i>	6,486,000
22107 - Training, Seminar and Conference Cost	6,486,000
2210709 - Seminars/Conferences/Workshops - Dome	6,486,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020102001 - PPME Unit
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0020102001 - PPME Unit	689,432
11001 - Central GoG & CF	689,432
580201 - 1.b Create sound policy frameworks	30,000
00203 - Human Resource Management	30,000
00203003 - Performance Management	30,000
<i>Unspecified Project</i>	30,000
085301 - Budget Preparation	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
640101 - Improve human capital development and management	30,000
00203 - Human Resource Management	30,000
00203003 - Performance Management	30,000
<i>Unspecified Project</i>	30,000
085702 - Evaluation and Impact Assessment Activities	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	629,432
00203 - Human Resource Management	629,432
00203003 - Performance Management	629,432
<i>Unspecified Project</i>	629,432
<i>Unspecified Operations</i>	629,432
2111001 - Established Post	489,727
21112 - Other Allowances	139,706
2111225 - Boards /Committees Allowance	139,706



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020103001 - Career Management Unit
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0020103001 - Career Management Unit	4,574,391
11001 - Central GoG & CF	4,574,391
640101 - Improve human capital development and management	4,030,000
00203 - Human Resource Management	4,030,000
00203001 - Recruitment and Promotions	4,030,000
<i>Unspecified Project</i>	4,030,000
085204 - Recruitment, Placement and Promotions	4,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210710 - Staff Development	4,000,000
085206 - Manpower Skills Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	544,391
00203 - Human Resource Management	544,391
00203001 - Recruitment and Promotions	544,391
<i>Unspecified Project</i>	544,391
<i>Unspecified Operations</i>	544,391
2111001 - Established Post	483,256
21112 - Other Allowances	61,135
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020103001 - Career Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020104001 - Procurement and Supply Chain Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020104001 - Procurement and Supply Chain Management Unit	6,614,664
11001 - Central GoG & CF	6,614,664
150401 - 12.7 Prom public procuremnt practices that are sustainable	183,300
00202 - Institutional Development	183,300
00202004 - Procurement Management	183,300
<i>Unspecified Project</i>	183,300
<i>085101 - Internal management of the organisation</i>	183,300
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	50,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	25,000
2210505 - Running Cost - Official Vehicles	25,000
22106 - Repairs and Maintenance	20,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	58,300
2210709 - Seminars/Conferences/Workshops - Dome	58,300
Unspecified Policy	6,431,364
00202 - Institutional Development	6,431,364
00202004 - Procurement Management	6,431,364



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020104001 - Procurement and Supply Chain Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

<i>Unspecified Project</i>	6,431,364
<i>Unspecified Operations</i>	6,431,364
2111001 - Established Post	6,431,364



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020105001 - Recruitment, Training Development Unit

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0020105001 - Recruitment, Training Development Unit	465,600
11001 - Central GoG & CF	465,600
640101 - Improve human capital development and management	60,000
00203 - Human Resource Management	60,000
00203002 - Training and Development	60,000
<i>Unspecified Project</i>	60,000
<i>085206 - Manpower Skills Development</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	405,600
00203 - Human Resource Management	405,600
00203002 - Training and Development	405,600
<i>Unspecified Project</i>	405,600
<i>Unspecified Operations</i>	405,600
2111001 - Established Post	400,560
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020106001 - Research, Statistics and Information Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020106001 - Research, Statistics and Information Management Unit	628,848
11001 - Central GoG & CF	628,848
640101 - Improve human capital development and management	60,000
00203 - Human Resource Management	60,000
00203004 - Information Management	60,000
<i>Unspecified Project</i>	60,000
085801 - Research and Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
085802 - Development and Management of Database	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	568,848
00203 - Human Resource Management	568,848
00203004 - Information Management	568,848
<i>Unspecified Project</i>	568,848
<i>Unspecified Operations</i>	568,848
2111001 - Established Post	568,848



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020107001 - Government Secretariat School
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0020107001 - Government Secretariat School	5,545,278
11001 - Central GoG & CF	1,749,069
Unspecified Policy	1,749,069
00203 - Human Resource Management	1,749,069
00203002 - Training and Development	1,749,069
<i>Unspecified Project</i>	1,749,069
<i>Unspecified Operations</i>	1,749,069
2111001 - Established Post	1,709,949
21112 - Other Allowances	39,120
2111203 - Car Maintenance Allowance	15,120
2111222 - Watchman Extra Days Allowance	24,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,796,209
640101 - Improve human capital development and management	3,796,209
00203 - Human Resource Management	3,796,209
00203002 - Training and Development	3,796,209
<i>Unspecified Project</i>	3,796,209
<i>085101 - Internal management of the organisation</i>	406,743
22101 - Materials and Office Consumables	195,000
2210101 - Printed Material and Stationery	175,000
2210103 - Refreshment Items	20,000
22102 - Utilities	77,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	5,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020107001 - Government Secretariat School
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210204 - Postal Charges	2,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	87,743
2210509 - Other Travel and Transportation	87,743
22106 - Repairs and Maintenance	37,000
2210603 - Repairs of Office Buildings	30,000
2210606 - Maintenance of General Equipment	7,000
<i>085206 - Manpower Skills Development</i>	<i>2,494,466</i>
22107 - Training, Seminar and Conference Cost	2,494,466
2210709 - Seminars/Conferences/Workshops - Dome	2,444,466
2210710 - Staff Development	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>130,000</i>
31112 - Nonresidential buildings	130,000
3111204 - Office Buildings	130,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>765,000</i>
31121 - Transport equipment	400,000
3112101 - Motor Vehicle	400,000
31122 - Other machinery and equipment	105,000
3112208 - Computers and Accessories	85,000
3112211 - Office Equipment	20,000
31131 - Infrastructure Assets	260,000
3113108 - Furniture and Fittings	260,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020107002 - Civil Service Training Centre
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0020107002 - Civil Service Training Centre	5,188,525
11001 - Central GoG & CF	1,358,592
Unspecified Policy	1,358,592
00203 - Human Resource Management	1,358,592
00203002 - Training and Development	1,358,592
<i>Unspecified Project</i>	1,358,592
<i>Unspecified Operations</i>	1,358,592
2111001 - Established Post	1,308,432
21112 - Other Allowances	50,160
2111203 - Car Maintenance Allowance	45,360
2111222 - Watchman Extra Days Allowance	4,800
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,829,933
640101 - Improve human capital development and management	3,829,933
00203 - Human Resource Management	3,829,933
00203002 - Training and Development	3,829,933
<i>Unspecified Project</i>	3,829,933
<i>085101 - Internal management of the organisation</i>	559,500
22101 - Materials and Office Consumables	115,000
2210101 - Printed Material and Stationery	115,000
22102 - Utilities	239,500
2210201 - Electricity charges	165,000
2210202 - Water	52,000
2210203 - Telecommunications	22,500
22103 - General Cleaning	40,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020107002 - Civil Service Training Centre
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	130,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	90,000
22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	35,000
<i>085206 - Manpower Skills Development</i>	<i>2,496,802</i>
22107 - Training, Seminar and Conference Cost	2,496,802
2210703 - Examination Fees and Expenses	2,057,440
2210709 - Seminars/Conferences/Workshops - Dome	439,362
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>87,569</i>
31112 - Nonresidential buildings	87,569
3111204 - Office Buildings	87,569
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>686,062</i>
31121 - Transport equipment	380,000
3112101 - Motor Vehicle	380,000
31122 - Other machinery and equipment	306,062
3112211 - Office Equipment	306,062



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020107003 - Institute of Technical Supervision
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0020107003 - Institute of Technical Supervision	1,630,804
11001 - Central GoG & CF	1,051,934
Unspecified Policy	1,051,934
00203 - Human Resource Management	1,051,934
00203002 - Training and Development	1,051,934
<i>Unspecified Project</i>	1,051,934
<i>Unspecified Operations</i>	1,051,934
2111001 - Established Post	1,039,814
21112 - Other Allowances	12,120
2111201 - Motorbike Allowance	2,520
2111222 - Watchman Extra Days Allowance	9,600
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	578,869
640101 - Improve human capital development and management	578,869
00203 - Human Resource Management	578,869
00203002 - Training and Development	578,869
<i>Unspecified Project</i>	578,869
<i>085101 - Internal management of the organisation</i>	177,000
22101 - Materials and Office Consumables	55,000
2210101 - Printed Material and Stationery	35,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	8,000
2210203 - Telecommunications	2,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020107003 - Institute of Technical Supervision
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	51,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	29,000
2210509 - Other Travel and Transportation	10,000
22106 - Repairs and Maintenance	33,000
2210603 - Repairs of Office Buildings	30,000
2210623 - Maintenance of Office Equipment	3,000
<i>085206 - Manpower Skills Development</i>	<i>336,500</i>
22107 - Training, Seminar and Conference Cost	336,500
2210709 - Seminars/Conferences/Workshops - Dome	336,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>65,369</i>
31112 - Nonresidential buildings	65,369
3111205 - School Buildings	65,369



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020201001 - Administration Unit	2,310,321
11001 - Central GoG & CF	2,190,331
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	556,620
00202 - Institutional Development	556,620
00202002 - Institutional Strengthening	556,620
<i>Unspecified Project</i>	556,620
002001 - Executive Support Services	385,620
22107 - Training, Seminar and Conference Cost	85,620
2210709 - Seminars/Conferences/Workshops - Domestic	85,620
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
31122 - Other machinery and equipment	30,000
3112211 - Office Equipment	30,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
085101 - Internal management of the organisation	171,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	56,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	6,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	50,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2210505 - Running Cost - Official Vehicles	50,000
22106 - Repairs and Maintenance	25,000
2210623 - Maintenance of Office Equipment	25,000
Unspecified Policy	1,633,711
00202 - Institutional Development	1,633,711
00202002 - Institutional Strengthening	1,633,711
<i>Unspecified Project</i>	1,633,711
<i>Unspecified Operations</i>	1,633,711
2111001 - Established Post	1,613,551
21112 - Other Allowances	20,160
2111203 - Car Maintenance Allowance	20,160
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	119,989
420101 - 16.6 Dev. effect. acttable & transparent insts at all levels	119,989
00202 - Institutional Development	119,989
00202002 - Institutional Strengthening	119,989
<i>Unspecified Project</i>	119,989
<i>002001 - Executive Support Services</i>	119,989
22105 - Travel and Transport	20,000
2210505 - Running Cost - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	69,989
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	69,989
31122 - Other machinery and equipment	30,000
3112208 - Computers and Accessories	30,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00203 - Public Records and Archives Administration Department

Organisation: 0020301001 - Administration Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020301001 - Administration Unit	5,315,391
11001 - Central GoG & CF	5,264,391
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	683,820
00202 - Institutional Development	683,820
00202003 - Records Management	683,820
<i>Unspecified Project</i>	683,820
002005 - Management of Public Records	423,820
22107 - Training, Seminar and Conference Cost	118,820
2210709 - Seminars/Conferences/Workshops - Dome	118,820
31121 - Transport equipment	230,000
3112101 - Motor Vehicle	230,000
31122 - Other machinery and equipment	75,000
3112211 - Office Equipment	75,000
085101 - Internal management of the organisation	260,000
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	100,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	20,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000



2022 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00203 - Public Records and Archives Administration Department
Organisation: 0020301001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

22105 - Travel and Transport	50,000
2210505 - Running Cost - Official Vehicles	50,000
Unspecified Policy	4,580,571
00202 - Institutional Development	4,580,571
00202003 - Records Management	4,580,571
<i>Unspecified Project</i>	4,580,571
<i>Unspecified Operations</i>	4,580,571
2111001 - Established Post	4,578,051
21112 - Other Allowances	2,520
2111203 - Car Maintenance Allowance	2,520
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	51,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	51,000
00202 - Institutional Development	51,000
00202003 - Records Management	51,000
<i>Unspecified Project</i>	51,000
<i>002005 - Management of Public Records</i>	51,000
22102 - Utilities	13,000
2210203 - Telecommunications	13,000
22107 - Training, Seminar and Conference Cost	38,000
2210709 - Seminars/Conferences/Workshops - Dome	38,000