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2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	128,711,792
11001 - Central GoG & CF	128,671,932
490301 - Demystify the Presidency and bring the President closer to the people	40,694,475
00101 - Management and Administration	40,694,475
00101001 - General Administration	40,694,475
<i>Unspecified Project</i>	40,694,475
001006 - Executive Support Services	40,694,475
22101 - Materials and Office Consumables	21,118,117
2210101 - Printed Material and Stationery	2,245,456
2210102 - Office Facilities, Supplies and Accessories	7,315,320
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	11,457,341
22103 - General Cleaning	7,881,118
2210302 - Contract Cleaning Service Charges	7,881,118
22105 - Travel and Transport	4,152,447
2210502 - Maintenance and Repairs - Official Vehicles	4,152,447
22107 - Training, Seminar and Conference Cost	7,542,793
2210709 - Seminars/Conferences/Workshops - Domestic	5,542,793
2210710 - Staff Development	2,000,000
Unspecified Policy	87,977,457
00101 - Management and Administration	87,977,457
00101001 - General Administration	87,977,457
<i>Unspecified Project</i>	87,977,457
<i>Unspecified Operations</i>	87,977,457
2111001 - Established Post	73,251,619



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21111 - Non Established Post	1,517,139
2111101 - Daily rated	1,517,139
21112 - Other Allowances	11,208,699
2111203 - Car Maintenance Allowance	400,000
2111238 - Overtime Allowance	1,731,600
2111239 - Tools Allowance	560,880
2111248 - Special Allowance/Honorarium	8,229,491
2111249 - Responsibility Allowance	286,728
2121 - Actual social contributions (National Pension Contribution)	2,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	2,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	39,860
490301 - Demystify the Presidency and bring the President closer to the people	39,860
00101 - Management and Administration	39,860
00101001 - General Administration	39,860
<i>Unspecified Project</i>	39,860
<i>001006 - Executive Support Services</i>	39,860
22101 - Materials and Office Consumables	39,860
2210102 - Office Facilities, Supplies and Accessories	39,860



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010102001 - Chief of Staff office	404,388,651
11001 - Central GoG & CF	404,388,651
490301 - Demystify the Presidency and bring the President closer to the people	404,388,651
00101 - Management and Administration	404,388,651
00101001 - General Administration	404,388,651
<i>Unspecified Project</i>	404,388,651
<i>001006 - Executive Support Services</i>	404,388,651
22101 - Materials and Office Consumables	8,544,988
2210102 - Office Facilities, Supplies and Accessories	8,544,988
22107 - Training, Seminar and Conference Cost	1,470,436
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,470,436
22109 - Special Services	299,370,227
2210902 - Official Celebrations	24,100,859
2210909 - Operational Enhancement Expenses	275,269,368
28141 - Rent	30,000,000
2814101 - Rent	30,000,000
31112 - Nonresidential buildings	15,500,884
3111204 - Office Buildings	12,000,589
3111210 - Recreational Centres	3,500,295
31121 - Transport equipment	24,001,178
3112101 - Motor Vehicle	24,001,178
31122 - Other machinery and equipment	19,105,739
3112204 - Networking and ICT Equipments	13,500,295
3112211 - Office Equipment	5,605,444
31131 - Infrastructure Assets	6,395,199
3113108 - Furniture and Fittings	6,395,199



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Office	24,267,285
11001 - Central GoG & CF	24,267,285
400101 - Deepen democratic governance	24,267,285
00101 - Management and Administration	24,267,285
00101002 - Finance	24,267,285
<i>Unspecified Project</i>	24,267,285
<i>001006 - Executive Support Services</i>	24,267,285
22101 - Materials and Office Consumables	4,683,272
2210102 - Office Facilities, Supplies and Accessorie	2,683,272
2210111 - Other Office Materials and Consumables	2,000,000
22105 - Travel and Transport	5,740,298
2210502 - Maintenance and Repairs - Official Vehic	5,740,298
22109 - Special Services	13,843,715
2210909 - Operational Enhancement Expenses	13,843,715



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat office	10,514,680
11001 - Central GoG & CF	10,514,680
400101 - Deepen democratic governance	10,514,680
00101 - Management and Administration	10,514,680
00101002 - Finance	10,514,680
<i>Unspecified Project</i>	10,514,680
<i>001006 - Executive Support Services</i>	10,514,680
22101 - Materials and Office Consumables	2,930,742
2210101 - Printed Material and Stationery	829,419
2210103 - Refreshment Items	1,101,323
2210111 - Other Office Materials and Consumables	1,000,000
22105 - Travel and Transport	212,385
2210503 - Fuel and Lubricants - Official Vehicles	212,385
22107 - Training, Seminar and Conference Cost	7,371,553
2210709 - Seminars/Conferences/Workshops - Dome	7,371,553



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat Office	436,671
11001 - Central GoG & CF	436,671
490301 - Demystify the Presidency and bring the President closer to	436,671
00101 - Management and Administration	436,671
00101001 - General Administration	436,671
<i>Unspecified Project</i>	436,671
<i>001006 - Executive Support Services</i>	436,671
22105 - Travel and Transport	436,671
2210509 - Other Travel and Transport	436,671



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010107001 - MiDA Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0010107001 - MiDA Office	327,502
11001 - Central GoG & CF	327,502
150201 - 8.10 Strengthen the capacity of domestic financial institutions	327,502
00105 - Investment Promotion Management	327,502
00105002 - Pro - Poor Interventions	327,502
<i>Unspecified Project</i>	327,502
<i>001007 - Investment Promotions</i>	327,502
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
22108 - Consultancy Expenses	77,502
2210803 - Other Consultancy Expenses	77,502



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010112001 - Public Sector Reform Secretariat Office	23,724,907
11001 - Central GoG & CF	4,267,907
400101 - Deepen democratic governance	490,773
00102 - Institutional Development	490,773
00102002 - Institutional Strengthening	490,773
<i>Unspecified Project</i>	490,773
<i>085101 - Internal management of the organisation</i>	490,773
22101 - Materials and Office Consumables	490,773
2210101 - Printed Material and Stationery	190,077
2210102 - Office Facilities, Supplies and Accessories	100,696
2210111 - Other Office Materials and Consumables	200,000
410401 - Strengthen the coordinating and administrative functions of regions	2,044,314
00102 - Institutional Development	2,044,314
00102002 - Institutional Strengthening	2,044,314
<i>Unspecified Project</i>	2,044,314
<i>001020 - National Planning and Coordination</i>	2,044,314
22101 - Materials and Office Consumables	644,314
2210101 - Printed Material and Stationery	644,314
22102 - Utilities	50,000
2210201 - Electricity charges	50,000
22103 - General Cleaning	50,000
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	400,000
2210505 - Running Cost - Official Vehicles	400,000
22106 - Repairs and Maintenance	400,000
2210623 - Maintenance of Office Equipment	400,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
Unspecified Policy	1,732,820
00102 - Institutional Development	1,732,820
00102002 - Institutional Strengthening	1,732,820
<i>Unspecified Project</i>	1,732,820
<i>Unspecified Operations</i>	1,732,820
2111001 - Established Post	1,406,197
21112 - Other Allowances	326,624
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	18,346
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	16,985
2111238 - Overtime Allowance	214,064
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	19,457,000
400101 - Deepen democratic governance	3,912,775
00102 - Institutional Development	3,912,775
00102002 - Institutional Strengthening	3,912,775
<i>Unspecified Project</i>	3,912,775
<i>085101 - Internal management of the organisation</i>	3,912,775
22107 - Training, Seminar and Conference Cost	3,912,775
2210709 - Seminars/Conferences/Workshops - Domestic	3,912,775



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

410401 - Strengthen the coordinating and administrative functions of regions	15,544,225
00102 - Institutional Development	15,544,225
00102002 - Institutional Strengthening	15,544,225
<i>Unspecified Project</i>	15,544,225
001020 - National Planning and Coordination	15,544,225
22107 - Training, Seminar and Conference Cost	15,544,225
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,649,984
2210709 - Seminars/Conferences/Workshops - Domestic	11,894,241



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination Unit	272,920
11001 - Central GoG & CF	272,920
400101 - Deepen democratic governance	272,920
00101 - Management and Administration	272,920
00101004 - Research; Information Monitoring and Evaluation	272,920
<i>Unspecified Project</i>	272,920
001006 - Executive Support Services	272,920
22101 - Materials and Office Consumables	272,920
2210102 - Office Facilities, Supplies and Accessori	272,920



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010501001 - Councils of State Office	24,305,570
11001 - Central GoG & CF	24,305,570
400101 - Deepen democratic governance	14,000,000
00101 - Management and Administration	14,000,000
00101005 - State Advisory and Support or presidency Advisory and Support	14,000,000
Unspecified Project	14,000,000
001006 - Executive Support Services	14,000,000
22101 - Materials and Office Consumables	1,069,800
2210101 - Printed Material and Stationery	220,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	150,000
2210106 - Oils and Lubricants	430,000
2210111 - Other Office Materials and Consumables	60,000
2210119 - Household Items	5,000
2210122 - Value Books	54,800
22102 - Utilities	675,335
2210201 - Electricity charges	150,000
2210202 - Water	100,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	41,964
2210205 - Sanitation Charges	12,321
2210206 - Armed Guard and Security	49,800
2210207 - Fire Fighting Accessories	21,250
22103 - General Cleaning	95,035
2210301 - Cleaning Materials	45,035
2210302 - Contract Cleaning Service Charges	50,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	3,184,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	300,000
2210512 - Mileage Allowance	104,000
2210513 - Local Hotel Accommodation	250,000
2210514 - Foreign Travel- Per Diem	850,000
2210515 - Foreign Travel Cost and Expenses	980,000
22106 - Repairs and Maintenance	340,830
2210602 - Repairs of Residential Buildings	120,230
2210603 - Repairs of Office Buildings	75,600
2210606 - Maintenance of General Equipment	100,000
2210622 - Maintenance of Computer Software	25,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	2,014,631
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	455,131
2210703 - Examination Fees and Expenses	10,000
2210705 - Hotel Accommodation	450,000
2210706 - Library and Subscription	334,500
2210708 - Refreshments	165,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
2210710 - Staff Development	250,000
22109 - Special Services	160,000
2210907 - Canteen Services	160,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22113 - Insurance Premium	353,350
2211304 - Insurance of Vehicles	353,350
27311 - Employer social benefits in cash	107,018
2731102 - Staff Welfare Expenses	105,018
2731103 - Refund of Medical Expenses	2,000
31112 - Nonresidential buildings	3,936,000
3111204 - Office Buildings	3,936,000
31121 - Transport equipment	374,000
3112105 - Motor Bike, bicycles etc	374,000
31122 - Other machinery and equipment	690,000
3112206 - Plant and Machinery	450,000
3112208 - Computers and Accessories	40,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
Unspecified Policy	10,305,570
00101 - Management and Administration	10,305,570
00101005 - State Advisory and Support or presidency Advisory and Support	10,305,570
<i>Unspecified Project</i>	10,305,570
<i>Unspecified Operations</i>	10,305,570
21111 - Non Established Post	10,305,570
2111104 - Recruitment	10,305,570



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - State Protocol Office	3,638,534
11001 - Central GoG & CF	3,638,534
400101 - Deepen democratic governance	1,019,562
00101 - Management and Administration	1,019,562
00101005 - State Advisory and Support or presidency Advisory and Support	1,019,562
<i>Unspecified Project</i>	1,019,562
<i>001005 - State Protocol Services</i>	1,019,562
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	60,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	36,146
2210201 - Electricity charges	30,000
2210203 - Telecommunications	6,146
22103 - General Cleaning	21,927
2210301 - Cleaning Materials	21,927
22105 - Travel and Transport	305,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	185,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night allowances	30,000
22106 - Repairs and Maintenance	36,489
2210603 - Repairs of Office Buildings	6,489
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	270,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	90,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	90,000
22109 - Special Services	250,000
2210901 - Service of the State Protocol	250,000
Unspecified Policy	2,618,972
00101 - Management and Administration	2,618,972
00101005 - State Advisory and Support or presidency Advisory and Support	2,618,972
<i>Unspecified Project</i>	2,618,972
<i>Unspecified Operations</i>	2,618,972
2111001 - Established Post	1,881,574
21112 - Other Allowances	737,398
2111203 - Car Maintenance Allowance	3,150
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	20,088
2111238 - Overtime Allowance	672,186
2111239 - Tools Allowance	17,710
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Admin HQ	16,530,816
11001 - Central GoG & CF	16,530,816
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	14,300,000
00101 - Management and Administration	14,300,000
00101001 - General Administration	14,300,000
<i>Unspecified Project</i>	14,300,000
001011 - HIV/AIDS Policy Formulation and management	14,300,000
22107 - Training, Seminar and Conference Cost	14,300,000
2210709 - Seminars/Conferences/Workshops - Dome	14,300,000
Unspecified Policy	2,230,816
00107 - HIV and AIDS Management	2,230,816
00107000 - HIV and AIDS Management	2,230,816
<i>Unspecified Project</i>	2,230,816
<i>Unspecified Operations</i>	2,230,816
2111001 - Established Post	2,230,816



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Admin HQ	301,574,205
11001 - Central GoG & CF	301,574,205
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	300,800,000
00102 - Institutional Development	300,800,000
00102001 - Human Resource Management	300,800,000
<i>Unspecified Project</i>	300,800,000
<i>001008 - Scholarship and Bursary</i>	<i>300,800,000</i>
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	40,000
22102 - Utilities	120,000
2210201 - Electricity charges	100,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	30,000
22105 - Travel and Transport	290,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210510 - Other Night allowances	10,000
2210513 - Local Hotel Accommodation	50,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	30,000
22106 - Repairs and Maintenance	120,000
2210605 - Maintenance of Machinery and Plant	70,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	80,000
2210710 - Staff Development	80,000
2821 - Current (Miscellaneous other expense) - General Expenses	300,000,000
2821019 - Scholarship and Bursaries	300,000,000
Unspecified Policy	774,205
00102 - Institutional Development	774,205
00102001 - Human Resource Management	774,205
<i>Unspecified Project</i>	774,205
<i>Unspecified Operations</i>	774,205
2111001 - Established Post	735,025
21112 - Other Allowances	39,180
2111203 - Car Maintenance Allowance	10,800
2111222 - Watchman Extra Days Allowance	3,180
2111238 - Overtime Allowance	25,200



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - Administrative office	1,799,620
11001 - Central GoG & CF	1,799,620
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	469,422
00102 - Institutional Development	469,422
00102001 - Human Resource Management	469,422
<i>Unspecified Project</i>	469,422
<i>001008 - Scholarship and Bursary</i>	469,422
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	40,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	95,000
2210201 - Electricity charges	40,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
22104 - Rentals/Lease	220,000
2210402 - Residential Accommodations	220,000
22105 - Travel and Transport	44,422
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	24,422
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
Unspecified Policy	1,330,198



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00118 - Scholarship Secretariat

Organisation: 0011802001 - Administrative office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

00102 - Institutional Development	1,330,198
00102001 - Human Resource Management	1,330,198
<i>Unspecified Project</i>	1,330,198
<i>Unspecified Operations</i>	1,330,198
21112 - Other Allowances	1,330,198
2111223 - Basic PE Related Allowances	893,950
2111245 - Domestic Servants Allowance	181,226
2111246 - Foreign Service Allowance	255,022



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0011901001 - Admin HQ	241,895,159
11001 - Central GoG & CF	236,578,176
220101 - Enhance application of ICT in national development	47,460,600
00101 - Management and Administration	47,460,600
00101005 - State Advisory and Support or presidency Advisory and Support	47,460,600
<i>Unspecified Project</i>	47,460,600
001003 - National Identification Activities	47,460,600
22101 - Materials and Office Consumables	1,382,000
2210101 - Printed Material and Stationery	562,000
2210102 - Office Facilities, Supplies and Accessories	800,000
2210103 - Refreshment Items	20,000
22102 - Utilities	297,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	25,000
22103 - General Cleaning	75,000
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	60,000
22104 - Rentals/Lease	2,500,000
2210401 - Office Accommodations	2,500,000
22105 - Travel and Transport	16,156,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000,000
2210505 - Running Cost - Official Vehicles	2,500,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	56,000
2210512 - Mileage Allowance	500,000
2210513 - Local Hotel Accommodation	2,000,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	1,156,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	300,000
2210622 - Maintenance of Computer Software	256,000
2210623 - Maintenance of Office Equipment	250,000
22107 - Training, Seminar and Conference Cost	25,742,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000,000
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	450,000
2210706 - Library and Subscription	500,000
2210707 - Recruitment Expenses	23,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
2210710 - Staff Development	4,569,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	150,000
22111 - Other Charges and Fees	2,600
2211101 - Bank Charges	2,000
2211102 - Bank Errors	600



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

440101 - 16.9 Provide legal identity for all including birth registration	152,539,400
00101 - Management and Administration	152,539,400
00101001 - General Administration	152,539,400
<i>Unspecified Project</i>	152,539,400
<i>001003 - National Identification Activities</i>	152,539,400
22101 - Materials and Office Consumables	4,102,600
2210101 - Printed Material and Stationery	539,400
2210102 - Office Facilities, Supplies and Accessories	270,000
2210103 - Refreshment Items	84,000
2210107 - Electrical Accessories	56,700
2210111 - Other Office Materials and Consumables	320,000
2210112 - Uniform and Protective Clothing	2,832,500
22102 - Utilities	2,747,000
2210201 - Electricity charges	1,440,000
2210202 - Water	180,000
2210203 - Telecommunications	900,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	32,000
2210206 - Armed Guard and Security	120,000
2210207 - Fire Fighting Accessories	74,000
22103 - General Cleaning	18,090
2210301 - Cleaning Materials	18,090
22104 - Rentals/Lease	200,000
2210404 - Hotel Accommodations	200,000
22105 - Travel and Transport	18,436,349
2210502 - Maintenance and Repairs - Official Vehicles	1,790,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	14,671,800
2210505 - Running Cost - Official Vehicles	24,549
2210511 - Local travel cost	600,000
2210512 - Mileage Allowance	10,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	400,000
2210515 - Foreign Travel Cost and Expenses	890,000
22106 - Repairs and Maintenance	8,462,800
2210603 - Repairs of Office Buildings	5,000,000
2210604 - Maintenance of Furniture and Fixtures	1,000,000
2210605 - Maintenance of Machinery and Plant	750,000
2210606 - Maintenance of General Equipment	1,212,800
2210622 - Maintenance of Computer Software	250,000
2210623 - Maintenance of Office Equipment	250,000
22107 - Training, Seminar and Conference Cost	61,700,940
2210701 - Training Materials	360,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,300,000
2210704 - Hire of Venue	245,250
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	10,024
2210709 - Seminars/Conferences/Workshops - Domestic	40,152,486
2210710 - Staff Development	10,083,180
2210711 - Public Education and Sensitization	500,000
22113 - Insurance Premium	4,123,621
2211303 - Insurance of Property, Plant and Equipment	2,080,000
2211304 - Insurance of Vehicles	2,043,621



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	2,748,000
2731102 - Staff Welfare Expenses	1,548,000
2731103 - Refund of Medical Expenses	1,200,000
31121 - Transport equipment	20,000,000
3112101 - Motor Vehicle	20,000,000
31122 - Other machinery and equipment	25,000,000
3112208 - Computers and Accessories	25,000,000
31131 - Infrastructure Assets	5,000,000
3113108 - Furniture and Fittings	5,000,000
Unspecified Policy	36,578,176
00101 - Management and Administration	36,578,176
00101001 - General Administration	36,578,176
<i>Unspecified Project</i>	36,578,176
<i>Unspecified Operations</i>	36,578,176
2111001 - Established Post	2,943,556
21111 - Non Established Post	33,634,620
2111106 - Limited Engagements	33,634,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,316,983
440101 - 16.9 Provide legal identity for all including birth registration	5,316,983
00101 - Management and Administration	5,316,983
00101001 - General Administration	5,316,983
<i>Unspecified Project</i>	5,316,983
<i>001003 - National Identification Activities</i>	5,316,983
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	1,000,000
22105 - Travel and Transport	2,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
22107 - Training, Seminar and Conference Cost	1,519,436
2210708 - Refreshments	19,436
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
31122 - Other machinery and equipment	300,000
3112208 - Computers and Accessories	300,000
31131 - Infrastructure Assets	497,547
3113108 - Furniture and Fittings	497,547



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0012001001 - Admin HQ	2,421,425
11001 - Central GoG & CF	2,421,425
400101 - Deepen democratic governance	850,000
00102 - Institutional Development	850,000
00102002 - Institutional Strengthening	850,000
<i>Unspecified Project</i>	850,000
<i>085101 - Internal management of the organisation</i>	850,000
22101 - Materials and Office Consumables	191,404
2210101 - Printed Material and Stationery	50,404
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	20,000
2210105 - Drugs	1,000
2210106 - Oils and Lubricants	50,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	2,000
2210204 - Postal Charges	2,000
22105 - Travel and Transport	257,995
2210502 - Maintenance and Repairs - Official Vehicles	37,159
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	54,836
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	30,000
2210516 - Toll Charges and Tickets	1,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	60,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	30,000
22107 - Training, Seminar and Conference Cost	284,601
2210701 - Training Materials	19,601
2210709 - Seminars/Conferences/Workshops - Domes	145,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	90,000
22108 - Consultancy Expenses	34,000
2210801 - Local Consultants Fees (Companies)	34,000
27311 - Employer social benefits in cash	20,000
2731103 - Refund of Medical Expenses	20,000
Unspecified Policy	1,571,425
00102 - Institutional Development	1,571,425
00102002 - Institutional Strengthening	1,571,425
<i>Unspecified Project</i>	1,571,425
<i>Unspecified Operations</i>	1,571,425
2111001 - Established Post	888,030
21111 - Non Established Post	164,640
2111106 - Limited Engagements	164,640
21112 - Other Allowances	518,755
2111203 - Car Maintenance Allowance	7,560
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	11,159



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	50,400
2111236 - Housing Subsidy/Allowance	93,548
2111242 - Travel Allowance	50,000
2111245 - Domestic Servants Allowance	29,496
2111247 - Utility Allowance	9,720
2111248 - Special Allowance/Honorarium	200,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Admin HQ	3,235,139
11001 - Central GoG & CF	3,235,139
410401 - Strengthen the coordinating and administrative functions of regions	1,300,000
00102 - Institutional Development	1,300,000
00102002 - Institutional Strengthening	1,300,000
<i>Unspecified Project</i>	1,300,000
<i>001020 - National Planning and Coordination</i>	1,300,000
22101 - Materials and Office Consumables	51,302
2210101 - Printed Material and Stationery	51,302
22105 - Travel and Transport	400,000
2210505 - Running Cost - Official Vehicles	400,000
22107 - Training, Seminar and Conference Cost	448,698
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210706 - Library and Subscription	248,698
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22109 - Special Services	400,000
2210902 - Official Celebrations	400,000
Unspecified Policy	1,935,139
00102 - Institutional Development	1,935,139
00102002 - Institutional Strengthening	1,935,139
<i>Unspecified Project</i>	1,935,139
<i>Unspecified Operations</i>	1,935,139
2111001 - Established Post	1,935,139



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Admin HQ	40,020,186
11001 - Central GoG & CF	1,987,011
150101 - Enhance business enabling environment	655,000
00101 - Management and Administration	655,000
00101001 - General Administration	655,000
<i>Unspecified Project</i>	655,000
<i>001007 - Investment Promotions</i>	655,000
22101 - Materials and Office Consumables	655,000
2210111 - Other Office Materials and Consumables	655,000
Unspecified Policy	1,332,011
00105 - Investment Promotion Management	1,332,011
00105003 - Investment Promotion	1,332,011
<i>Unspecified Project</i>	1,332,011
<i>Unspecified Operations</i>	1,332,011
2111001 - Established Post	1,332,011
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	38,033,175
150101 - Enhance business enabling environment	38,033,175
00101 - Management and Administration	38,033,175
00101001 - General Administration	38,033,175
<i>Unspecified Project</i>	38,033,175
<i>001007 - Investment Promotions</i>	38,033,175
22101 - Materials and Office Consumables	606,309
2210101 - Printed Material and Stationery	118,987
2210102 - Office Facilities, Supplies and Accessories	152,879
2210103 - Refreshment Items	52,779
2210106 - Oils and Lubricants	138,821



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	142,843
22102 - Utilities	868,421
2210201 - Electricity charges	254,612
2210202 - Water	3,611
2210203 - Telecommunications	337,212
2210204 - Postal Charges	5,689
2210205 - Sanitation Charges	128,321
2210206 - Armed Guard and Security	138,976
22104 - Rentals/Lease	6,345,867
2210401 - Office Accommodations	6,345,867
22105 - Travel and Transport	5,189,742
2210503 - Fuel and Lubricants - Official Vehicles	890,342
2210505 - Running Cost - Official Vehicles	136,908
2210509 - Other Travel and Transportation	45,987
2210511 - Local travel cost	312,212
2210513 - Local Hotel Accommodation	298,653
2210514 - Foreign Travel- Per Diem	1,814,986
2210515 - Foreign Travel Cost and Expenses	1,690,654
22107 - Training, Seminar and Conference Cost	4,674,378
2210701 - Training Materials	23,876
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	156,986
2210704 - Hire of Venue	206,345
2210705 - Hotel Accommodation	246,632
2210708 - Refreshments	148,321
2210709 - Seminars/Conferences/Workshops - Domestic	155,476
2210710 - Staff Development	111,932



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	3,624,810
22108 - Consultancy Expenses	564,735
2210802 - External Consultants Fees	116,957
2210803 - Other Consultancy Expenses	101,888
2210804 - Contract appointments	345,890
22109 - Special Services	609,986
2210910 - Trade Promotion / Publicity	609,986
22111 - Other Charges and Fees	88,730
2211101 - Bank Charges	23,834
2211103 - Audit Fees	64,896
22113 - Insurance Premium	68,526
2211304 - Insurance of Vehicles	68,526
2821 - Current (Miscellaneous other expense) - General Expenses	18,255,822
2821010 - Contributions	18,255,822
31121 - Transport equipment	254,805
3112101 - Motor Vehicle	254,805
31122 - Other machinery and equipment	505,854
3112211 - Office Equipment	505,854



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015201001 - Admin HQ	7,983,937
11001 - Central GoG & CF	7,983,937
150701 - 3.7 Promote good corporate governance	1,900,000
00106 - Regulatory Services	1,900,000
00106000 - Regulatory Services	1,900,000
<i>Unspecified Project</i>	1,900,000
085101 - Internal management of the organisation	1,900,000
22101 - Materials and Office Consumables	404,125
2210101 - Printed Material and Stationery	69,375
2210102 - Office Facilities, Supplies and Accessories	90,000
2210103 - Refreshment Items	87,500
2210104 - Medical Supplies	25,000
2210109 - Spare Parts	23,250
2210113 - Feeding Cost	109,000
22102 - Utilities	193,062
2210201 - Electricity charges	56,312
2210202 - Water	11,250
2210203 - Telecommunications	54,000
2210204 - Postal Charges	32,500
2210206 - Armed Guard and Security	39,000
22103 - General Cleaning	47,250
2210301 - Cleaning Materials	16,500
2210302 - Contract Cleaning Service Charges	30,750
22104 - Rentals/Lease	7,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	7,000
22105 - Travel and Transport	493,928
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	201,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	70,550
2210514 - Foreign Travel- Per Diem	33,125
2210515 - Foreign Travel Cost and Expenses	48,750
2210516 - Toll Charges and Tickets	502
22106 - Repairs and Maintenance	58,500
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	9,000
2210606 - Maintenance of General Equipment	29,500
22107 - Training, Seminar and Conference Cost	593,189
2210701 - Training Materials	43,000
2210703 - Examination Fees and Expenses	32,000
2210704 - Hire of Venue	20,000
2210706 - Library and Subscription	30,000
2210707 - Recruitment Expenses	31,250
2210709 - Seminars/Conferences/Workshops - Dome	370,489
2210710 - Staff Development	55,250
2210711 - Public Education and Sensitization	11,200
22111 - Other Charges and Fees	22,946
2211101 - Bank Charges	1,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2211103 - Audit Fees	21,946
22113 - Insurance Premium	80,000
2211304 - Insurance of Vehicles	80,000
Unspecified Policy	6,083,937
00106 - Regulatory Services	6,083,937
00106000 - Regulatory Services	6,083,937
<i>Unspecified Project</i>	6,083,937
<i>Unspecified Operations</i>	6,083,937
2111001 - Established Post	2,432,598
21112 - Other Allowances	3,651,339
2111203 - Car Maintenance Allowance	108,360
2111204 - Bereavement Allowance	92,736
2111213 - Watchman Allowance	108,469
2111223 - Basic PE Related Allowances	500,076
2111227 - Clothing Allowance	90,119
2111229 - Acting Allowance	29,120
2111232 - Professional Allowance	138,341
2111233 - Entertainment Allowance	138,341
2111234 - Fuel Allowance	618,901
2111236 - Housing Subsidy/Allowance	179,421
2111245 - Domestic Servants Allowance	125,772
2111247 - Utility Allowance	93,342
2111248 - Special Allowance/Honorarium	1,290,000
2111249 - Responsibility Allowance	138,341



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Admin HQ	60,358,668
11001 - Central GoG & CF	60,358,668
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	51,800,000
00105 - Investment Promotion Management	51,800,000
00105002 - Pro - Poor Interventions	51,800,000
<i>Unspecified Project</i>	51,800,000
<i>001012 - Promotion of Small and Medium Enterprises</i>	51,800,000
22101 - Materials and Office Consumables	53,988
2210101 - Printed Material and Stationery	53,988
22102 - Utilities	422,847
2210201 - Electricity charges	422,847
22105 - Travel and Transport	1,323,165
2210502 - Maintenance and Repairs - Official Vehicles	611,626
2210503 - Fuel and Lubricants - Official Vehicles	711,539
22109 - Special Services	50,000,000
2210909 - Operational Enhancement Expenses	50,000,000
Unspecified Policy	8,558,668
00105 - Investment Promotion Management	8,558,668
00105002 - Pro - Poor Interventions	8,558,668
<i>Unspecified Project</i>	8,558,668
<i>Unspecified Operations</i>	8,558,668
2111001 - Established Post	7,574,042
2121 - Actual social contributions (National Pension Contribution)	984,626
2121001 - 13 Percent SSF Contribution	984,626



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0015801001 - Inner City and Zongo development	154,200,000
11001 - Central GoG & CF	154,200,000
510304 - 1.a Mobilize resources to end poverty in all dimensions	154,200,000
00105 - Investment Promotion Management	154,200,000
00105002 - Pro - Poor Interventions	154,200,000
<i>Unspecified Project</i>	154,200,000
<i>001018 - Inner Cities and Zongo Development</i>	<i>154,200,000</i>
22101 - Materials and Office Consumables	17,155,000
2210101 - Printed Material and Stationery	2,067,000
2210102 - Office Facilities, Supplies and Accessories	690,000
2210103 - Refreshment Items	1,380,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	50,000
2210107 - Electrical Accessories	2,757,000
2210109 - Spare Parts	1,500,000
2210111 - Other Office Materials and Consumables	690,000
2210115 - Textbooks and Library Books	5,000,000
2210117 - Teaching and Learning Materials	1,360,000
2210118 - Sports, Recreational and Cultural Materials	461,000
2210119 - Household Items	300,000
2210120 - Purchase of Petty Tools/Implements	400,000
22102 - Utilities	1,640,000
2210201 - Electricity charges	60,000
2210202 - Water	200,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	200,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

2210205 - Sanitation Charges	690,000
2210206 - Armed Guard and Security	150,000
2210207 - Fire Fighting Accessories	40,000
22103 - General Cleaning	900,000
2210301 - Cleaning Materials	600,000
2210302 - Contract Cleaning Service Charges	300,000
22104 - Rentals/Lease	7,567,000
2210401 - Office Accommodations	5,500,000
2210404 - Hotel Accommodations	2,067,000
22105 - Travel and Transport	11,786,716
2210502 - Maintenance and Repairs - Official Vehicles	849,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	1,137,000
2210509 - Other Travel and Transportation	1,500,716
2210510 - Other Night allowances	900,000
2210511 - Local travel cost	2,600,000
2210512 - Mileage Allowance	750,000
2210513 - Local Hotel Accommodation	1,200,000
2210514 - Foreign Travel- Per Diem	600,000
2210515 - Foreign Travel Cost and Expenses	1,500,000
2210518 - Vehicle Registration	250,000
22106 - Repairs and Maintenance	24,101,000
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	600,000
2210605 - Maintenance of Machinery and Plant	600,000
2210606 - Maintenance of General Equipment	300,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

2210607 - Repairs of Schools/Colleges	3,000,000
2210610 - Maintenance of Drains	2,000,000
2210615 - Recreational Parks	4,000,000
2210617 - Street Lights/Traffic Lights	12,000,000
2210622 - Maintenance of Computer Software	501,000
2210623 - Maintenance of Office Equipment	600,000
22107 - Training, Seminar and Conference Cost	39,400,000
2210701 - Training Materials	8,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000,000
2210705 - Hotel Accommodation	800,000
2210707 - Recruitment Expenses	300,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,500,000
2210710 - Staff Development	800,000
2210711 - Public Education and Sensitization	3,500,000
22108 - Consultancy Expenses	48,450,284
2210801 - Local Consultants Fees (Companies)	27,000,000
2210802 - External Consultants Fees	11,500,000
2210803 - Other Consultancy Expenses	4,000,000
2210805 - Consultants Materials and Consumables	4,500,000
2210806 - Local Consultants Commission (Individuals)	1,450,284
22109 - Special Services	2,900,000
2210908 - Property Valuation Expenses	500,000
2210909 - Operational Enhancement Expenses	800,000
2210910 - Trade Promotion / Publicity	1,600,000
22113 - Insurance Premium	300,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00158 - Inner City and Zongo development

Organisation: 0015801001 - Inner City and Zongo development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment
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300,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801002 - Zongo Dev't Secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0015801002 - Zongo Dev't Secretariat	7,600,000
11001 - Central GoG & CF	7,600,000
510304 - 1.a Mobilize resources to end poverty in all dimensions	7,600,000
00105 - Investment Promotion Management	7,600,000
00105002 - Pro - Poor Interventions	7,600,000
<i>Unspecified Project</i>	7,600,000
<i>001018 - Inner Cities and Zongo Development</i>	<i>7,600,000</i>
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	200,000
22105 - Travel and Transport	500,000
2210505 - Running Cost - Official Vehicles	300,000
2210511 - Local travel cost	200,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210711 - Public Education and Sensitization	300,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,000,000
2821011 - Tuition Fees	6,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015901001 - Special Development Initiatives
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0015901001 - Special Development Initiatives	44,387,879
11001 - Central GoG & CF	33,387,879
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	32,530,001
00101 - Management and Administration	32,530,001
00101001 - General Administration	31,580,001
<i>Unspecified Project</i>	31,580,001
085101 - Internal management of the organisation	31,580,001
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210109 - Spare Parts	100,000
22105 - Travel and Transport	18,500,000
2210502 - Maintenance and Repairs - Official Vehicles	5,200,000
2210503 - Fuel and Lubricants - Official Vehicles	13,300,000
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Domes	400,000
22108 - Consultancy Expenses	1,000,001
2210801 - Local Consultants Fees (Companies)	1,000,001
22109 - Special Services	5,250,000
2210909 - Operational Enhancement Expenses	5,250,000
22113 - Insurance Premium	6,080,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015901001 - Special Development Initiatives
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

2211304 - Insurance of Vehicles	6,080,000
00101003 - Human Resource	50,000
<i>Unspecified Project</i>	50,000
<i>001019 - Special Development Initiatives</i>	50,000
27311 - Employer social benefits in cash	50,000
2731102 - Staff Welfare Expenses	50,000
00101004 - Research; Information Monitoring and Evaluation	900,000
<i>Unspecified Project</i>	900,000
<i>001019 - Special Development Initiatives</i>	900,000
22105 - Travel and Transport	300,000
2210509 - Other Travel and Transportation	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domes	300,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000
520301 - 17.3 Mobilize addnal financial resources for dev.	70,000
00101 - Management and Administration	70,000
00101001 - General Administration	70,000
<i>Unspecified Project</i>	70,000
<i>085302 - Budget Performance Reporting</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domes	70,000
640101 - Improve human capital development and management	200,000
00101 - Management and Administration	200,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015901001 - Special Development Initiatives
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

00101003 - Human Resource	200,000
<i>Unspecified Project</i>	200,000
<i>085206 - Manpower Skills Development</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domes	200,000
Unspecified Policy	587,878
00101 - Management and Administration	587,878
00101001 - General Administration	132,288
<i>Unspecified Project</i>	132,288
<i>Unspecified Operations</i>	132,288
21112 - Other Allowances	132,288
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111236 - Housing Subsidy/Allowance	28,412
2111245 - Domestic Servants Allowance	35,784
2111247 - Utility Allowance	17,389
00101003 - Human Resource	455,591
<i>Unspecified Project</i>	455,591
<i>Unspecified Operations</i>	455,591
2111001 - Established Post	455,591
14002 - Consolidated-Annual Budget Funding Amount-ABFA	11,000,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	11,000,000
00105 - Investment Promotion Management	11,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00159 - Special Development Initiatives

Organisation: 0015901001 - Special Development Initiatives

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

00105002 - Pro - Poor Interventions	11,000,000
<i>Unspecified Project</i>	11,000,000
<i>001019 - Special Development Initiatives</i>	<i>11,000,000</i>
31122 - Other machinery and equipment	11,000,000
3112204 - Networking and ICT Equipments	5,000,000
3112213 - Communication equipment	6,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0015902001 - Coastal Development Authorities	382,582,255
11001 - Central GoG & CF	276,839,398
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	273,862,676
00105 - Investment Promotion Management	273,862,676
00105002 - Pro - Poor Interventions	273,862,676
Unspecified Project	273,862,676
087005 - Infrastructure for Poverty Eradication Programme	273,862,676
22101 - Materials and Office Consumables	1,750,170
2210101 - Printed Material and Stationery	1,200,000
2210102 - Office Facilities, Supplies and Accessories	150,170
2210103 - Refreshment Items	200,000
2210111 - Other Office Materials and Consumables	200,000
22102 - Utilities	495,000
2210201 - Electricity charges	400,000
2210202 - Water	65,000
2210203 - Telecommunications	30,000
22103 - General Cleaning	390,000
2210301 - Cleaning Materials	150,000
2210302 - Contract Cleaning Service Charges	240,000
22104 - Rentals/Lease	540,000
2210401 - Office Accommodations	500,000
2210403 - Rental of Office Equipment	40,000
22105 - Travel and Transport	1,150,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	500,000
2210511 - Local travel cost	150,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210514 - Foreign Travel- Per Diem	200,000
22106 - Repairs and Maintenance	320,000
2210622 - Maintenance of Computer Software	320,000
22107 - Training, Seminar and Conference Cost	1,701,830
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400,000
2210704 - Hire of Venue	14,989
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	616,822
2210710 - Staff Development	170,019
2210711 - Public Education and Sensitization	400,000
22113 - Insurance Premium	200,000
2211304 - Insurance of Vehicles	200,000
31111 - Residential Buildings	22,000,000
3111103 - Bungalows/Flats	22,000,000
31112 - Nonresidential buildings	138,402,139
3111204 - Office Buildings	10,000,000
3111205 - School Buildings	50,000,000
3111207 - Health Centres	16,000,000
3111209 - Police Post	7,233,038
3111210 - Recreational Centres	22,000,000
3111211 - Court Houses	700,000
3111212 - Libraries	32,469,101
31113 - Other structures	103,913,537
3111303 - Toilets	53,913,537
3111311 - Drainage	50,000,000
31122 - Other machinery and equipment	1,500,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3112208 - Computers and Accessories	1,500,000
31132 - Intangible Fixed Assets	1,500,000
3113210 - Software	1,500,000
Unspecified Policy	2,976,722
00105 - Investment Promotion Management	2,976,722
00105002 - Pro - Poor Interventions	2,976,722
<i>Unspecified Project</i>	2,976,722
<i>Unspecified Operations</i>	2,976,722
2111001 - Established Post	2,976,722
14002 - Consolidated-Annual Budget Funding Amount-ABFA	105,742,857
440103 - 1.b Create policy frameworks at all levels for poverty eradication	105,742,857
00105 - Investment Promotion Management	105,742,857
00105002 - Pro - Poor Interventions	105,742,857
<i>Unspecified Project</i>	105,742,857
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	105,742,857
31112 - Nonresidential buildings	14,071,909
3111204 - Office Buildings	10,000,000
3111210 - Recreational Centres	3,471,909
3111256 - WIP - School Buildings	600,000
31113 - Other structures	41,143,424
3111304 - Markets	10,000,000
3111308 - Feeder Roads	5,000,000
3111312 - Sports Stadium	5,000,000
3111354 - WIP - Markets	13,143,424
3111364 - WIP-Sports Stadium	8,000,000
31131 - Infrastructure Assets	50,527,524



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3113108 - Furniture and Fittings	10,527,524
3113109 - Irrigation Systems	15,000,000
3113110 - Water Systems	25,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0015902002 - Middlebelt Development Authorities	368,367,238
11001 - Central GoG & CF	266,377,557
150701 - 3.7 Promote good corporate governance	75,000
00102 - Institutional Development	75,000
00102002 - Institutional Strengthening	75,000
<i>Unspecified Project</i>	75,000
085103 - Procurement of Office supplies and consumables	75,000
22101 - Materials and Office Consumables	37,500
2210101 - Printed Material and Stationery	12,500
2210102 - Office Facilities, Supplies and Accessories	12,500
2210111 - Other Office Materials and Consumables	12,500
22106 - Repairs and Maintenance	37,500
2210622 - Maintenance of Computer Software	12,500
2210623 - Maintenance of Office Equipment	25,000
160101 - 17.3 Mobiliz additinl financial res for dev cttries from multiple surces	592,557
00101 - Management and Administration	47,557
00101002 - Finance	47,557
<i>Unspecified Project</i>	47,557
085501 - Internal Audit Operations	47,557
22107 - Training, Seminar and Conference Cost	47,557
2210708 - Refreshments	10,057
2210709 - Seminars/Conferences/Workshops - Domestic	37,500
00102 - Institutional Development	545,000
00102002 - Institutional Strengthening	545,000
<i>Unspecified Project</i>	545,000
085301 - Budget Preparation	327,500



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	177,500
2210701 - Training Materials	25,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	150,000
<i>085302 - Budget Performance Reporting</i>	32,500
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22107 - Training, Seminar and Conference Cost	30,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<i>085901 - Treasury and Accounting Activities</i>	185,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22105 - Travel and Transport	100,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	1,100,357
00101 - Management and Administration	1,100,357
00101001 - General Administration	1,100,357
<i>Unspecified Project</i>	1,100,357
<i>085101 - Internal management of the organisation</i>	1,100,357



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22101 - Materials and Office Consumables	87,500
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	12,500
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	91,250
2210201 - Electricity charges	25,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,250
2210205 - Sanitation Charges	25,000
2210206 - Armed Guard and Security	25,000
22103 - General Cleaning	150,010
2210301 - Cleaning Materials	100,009
2210302 - Contract Cleaning Service Charges	50,001
22105 - Travel and Transport	677,899
2210502 - Maintenance and Repairs - Official Vehicles	82,500
2210503 - Fuel and Lubricants - Official Vehicles	191,000
2210505 - Running Cost - Official Vehicles	173,399
2210510 - Other Night allowances	96,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	75,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	5,000
22106 - Repairs and Maintenance	27,697
2210604 - Maintenance of Furniture and Fixtures	2,697



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210605 - Maintenance of Machinery and Plant	12,500
2210606 - Maintenance of General Equipment	12,500
22107 - Training, Seminar and Conference Cost	66,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	56,000
410201 - Improve decentralised planning	257,784,152
00101 - Management and Administration	257,784,152
00101001 - General Administration	257,784,152
<i>Unspecified Project</i>	257,784,152
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	257,784,152
31111 - Residential Buildings	2,000,000
3111153 - WIP - Bungalows/Flat	2,000,000
31112 - Nonresidential buildings	118,721,486
3111209 - Police Post	10,568,456
3111210 - Recreational Centres	22,545,472
3111251 - WIP - Hospitals	10,000,000
3111252 - WIP - Clinics	5,000,000
3111253 - WIP - Health Centres	5,351,223
3111255 - WIP - Office Buildings	4,000,000
3111256 - WIP - School Buildings	60,256,335
3111257 - WIP - Slaughter House	1,000,000
31113 - Other structures	116,317,787
3111351 - WIP - Roads	20,000,000
3111353 - WIP - Toilets	26,321,451
3111354 - WIP - Markets	15,364,221
3111355 - WIP - Car/Lorry Park	2,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3111358 - WIP - Bridges	13,000,000
3111363 - WIP-Drainage	9,000,000
3111364 - WIP-Sports Stadium	30,632,115
31122 - Other machinery and equipment	2,633,769
3112208 - Computers and Accessories	1,633,769
3112215 - Agriculture Facilities	1,000,000
31131 - Infrastructure Assets	18,111,110
3113151 - WIP - Electrical Networks	2,785,664
3113162 - WIP - Water Systems	15,325,446
440102 - 17.14 Enhance policy coherence for sustainable development	4,149,085
00102 - Institutional Development	4,149,085
00102002 - Institutional Strengthening	4,149,085
<i>Unspecified Project</i>	4,149,085
<i>001017 - Monitoring and Evaluation Systems</i>	742,345
22105 - Travel and Transport	475,000
2210503 - Fuel and Lubricants - Official Vehicles	325,000
2210505 - Running Cost - Official Vehicles	150,000
22107 - Training, Seminar and Conference Cost	267,345
2210705 - Hotel Accommodation	42,845
2210709 - Seminars/Conferences/Workshops - Domestic	62,000
2210711 - Public Education and Sensitization	162,500
<i>085601 - Planning and Policy Formulation</i>	342,500
22101 - Materials and Office Consumables	12,500
2210101 - Printed Material and Stationery	12,500
22107 - Training, Seminar and Conference Cost	280,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210711 - Public Education and Sensitization	225,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees (Companies)	50,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	656,250
22101 - Materials and Office Consumables	12,500
2210101 - Printed Material and Stationery	12,500
22105 - Travel and Transport	150,000
2210505 - Running Cost - Official Vehicles	150,000
22106 - Repairs and Maintenance	6,250
2210622 - Maintenance of Computer Software	6,250
22107 - Training, Seminar and Conference Cost	487,500
2210704 - Hire of Venue	25,000
2210705 - Hotel Accommodation	162,500
2210709 - Seminars/Conferences/Workshops - Domestic	75,000
2210711 - Public Education and Sensitization	225,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,407,990
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22105 - Travel and Transport	1,406,250
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210505 - Running Cost - Official Vehicles	156,250
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	50,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	951,740
2210705 - Hotel Accommodation	250,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210711 - Public Education and Sensitization	646,740
520106 - 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive	125,000
00101 - Management and Administration	125,000
00101001 - General Administration	125,000
<i>Unspecified Project</i>	125,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	125,000
22106 - Repairs and Maintenance	125,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	25,000
640101 - Improve human capital development and management	272,500
00101 - Management and Administration	62,500
00101001 - General Administration	62,500
<i>Unspecified Project</i>	62,500
<i>085402 - Tendering Activities</i>	62,500
22101 - Materials and Office Consumables	12,500
2210101 - Printed Material and Stationery	12,500
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
22108 - Consultancy Expenses	25,000
2210806 - Local Consultants Commission (Individuals)	25,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

00102 - Institutional Development	210,000
00102002 - Institutional Strengthening	210,000
<i>Unspecified Project</i>	210,000
<i>085206 - Manpower Skills Development</i>	210,000
22105 - Travel and Transport	10,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	5,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210710 - Staff Development	175,000
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	232,500
00101 - Management and Administration	232,500
00101004 - Research; Information Monitoring and Evaluation	232,500
<i>Unspecified Project</i>	232,500
<i>085603 - Policies and Programme Review Activities</i>	232,500
22101 - Materials and Office Consumables	3,750
2210101 - Printed Material and Stationery	3,750
22107 - Training, Seminar and Conference Cost	228,750
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	3,750
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210711 - Public Education and Sensitization	150,000
Unspecified Policy	2,046,405
00101 - Management and Administration	2,046,405
00101003 - Human Resource	2,046,405
<i>Unspecified Project</i>	2,046,405



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	2,046,405
2111001 - Established Post	1,104,722
21111 - Non Established Post	941,683
2111106 - Limited Engagements	941,683
14002 - Consolidated-Annual Budget Funding Amount-ABFA	101,989,681
410201 - Improve decentralised planning	101,989,681
00101 - Management and Administration	101,989,681
00101001 - General Administration	101,989,681
<i>Unspecified Project</i>	101,989,681
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	101,989,681
31112 - Nonresidential buildings	80,656,348
3111208 - Other Agricultural Structures	5,000,000
3111252 - WIP - Clinics	10,000,000
3111253 - WIP - Health Centres	10,000,000
3111256 - WIP - School Buildings	55,656,348
31113 - Other structures	21,333,333
3111358 - WIP - Bridges	5,000,000
3111360 - WIP-Feeder Roads	11,333,333
3111363 - WIP-Drainage	5,000,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0015902003 - Northern Development Authorities	217,182,123
11001 - Central GoG & CF	160,032,662
150401 - 12.7 Prom public procuremnt practices that are sustainable	400,000
00101 - Management and Administration	400,000
00101001 - General Administration	400,000
Unspecified Project	400,000
085601 - Planning and Policy Formulation	400,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	380,000
2210704 - Hire of Venue	20,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	148,944,172
00101 - Management and Administration	3,417,000
00101001 - General Administration	3,417,000
Unspecified Project	3,417,000
001019 - Special Development Initiatives	1,271,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
22102 - Utilities	21,000
2210204 - Postal Charges	1,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210205 - Sanitation Charges	20,000
22103 - General Cleaning	140,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	120,000
22105 - Travel and Transport	709,724
2210503 - Fuel and Lubricants - Official Vehicles	409,000
2210514 - Foreign Travel- Per Diem	50,604
2210515 - Foreign Travel Cost and Expenses	250,120
22107 - Training, Seminar and Conference Cost	197,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	87,000
22111 - Other Charges and Fees	3,276
2211101 - Bank Charges	2,276
2211102 - Bank Errors	1,000
<i>085101 - Internal management of the organisation</i>	<i>2,146,000</i>
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	433,000
2210201 - Electricity charges	350,000
2210202 - Water	18,000
2210203 - Telecommunications	65,000
22105 - Travel and Transport	808,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	158,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	100,000
2210513 - Local Hotel Accommodation	50,000
22106 - Repairs and Maintenance	200,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	80,000
22107 - Training, Seminar and Conference Cost	155,000
2210701 - Training Materials	20,000
2210704 - Hire of Venue	10,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	83,000
2210710 - Staff Development	40,000
00105 - Investment Promotion Management	145,527,172
00105002 - Pro - Poor Interventions	145,527,172
<i>Unspecified Project</i>	145,527,172
<i>001019 - Special Development Initiatives</i>	145,527,172
31111 - Residential Buildings	14,375,124
3111103 - Bungalows/Flats	14,375,124
31112 - Nonresidential buildings	60,000,000
3111253 - WIP - Health Centres	50,000,000
3111256 - WIP - School Buildings	10,000,000
31113 - Other structures	69,558,214



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3111303 - Toilets	698,241
3111304 - Markets	845,672
3111309 - Urban Roads	10,050,833
3111311 - Drainage	511,096
3111312 - Sports Stadium	625,200
3111354 - WIP - Markets	55,527,172
3111361 - WIP-Urban Roads	1,000,000
3111363 - WIP-Drainage	300,000
31131 - Infrastructure Assets	1,593,834
3113109 - Irrigation Systems	573,834
3113151 - WIP - Electrical Networks	500,000
3113160 - WIP - Furniture and Fittings	500,000
3113161 - WIP - Irrigation Systems	20,000
400101 - Deepen democratic governance	500,000
00101 - Management and Administration	500,000
00101001 - General Administration	500,000
<i>Unspecified Project</i>	500,000
<i>085103 - Procurement of Office supplies and consumables</i>	500,000
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	50,000
22106 - Repairs and Maintenance	200,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	50,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210606 - Maintenance of General Equipment	100,000
520301 - 17.3 Mobilize addnal financial resources for dev.	300,000
00101 - Management and Administration	300,000
00101002 - Finance	300,000
<i>Unspecified Project</i>	300,000
<i>085301 - Budget Preparation</i>	150,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	145,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	35,000
2210708 - Refreshments	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>085302 - Budget Performance Reporting</i>	150,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	143,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	35,000
2210708 - Refreshments	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	48,000
640101 - Improve human capital development and management	430,000
00101 - Management and Administration	430,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

00101001 - General Administration	130,000
<i>Unspecified Project</i>	130,000
<i>085402 - Tendering Activities</i>	130,000
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22107 - Training, Seminar and Conference Cost	125,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	90,000
00101003 - Human Resource	300,000
<i>Unspecified Project</i>	300,000
<i>085206 - Manpower Skills Development</i>	300,000
22107 - Training, Seminar and Conference Cost	225,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	40,000
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	130,000
2821 - Current (Miscellaneous other expense) - General Expenses	75,000
2821002 - Professional fees	15,000
2821007 - Court Expenses	60,000
Unspecified Policy	9,458,490
00101 - Management and Administration	9,458,490
00101001 - General Administration	9,458,490



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	9,458,490
<i>Unspecified Operations</i>	9,458,490
2111001 - Established Post	2,678,620
21111 - Non Established Post	1,828,427
2111101 - Daily rated	1,208,426
2111106 - Limited Engagements	620,001
21112 - Other Allowances	4,951,443
2111203 - Car Maintenance Allowance	16,000
2111220 - Top-Up Allowance	4,500,000
2111223 - Basic PE Related Allowances	280,025
2111227 - Clothing Allowance	3,058
2111233 - Entertainment Allowance	3,058
2111234 - Fuel Allowance	10,920
2111236 - Housing Subsidy/Allowance	24,683
2111245 - Domestic Servants Allowance	10,172
2111247 - Utility Allowance	3,528
2111255 - Market Premium	100,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	57,149,462
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	57,149,462
00101 - Management and Administration	57,149,462
00101001 - General Administration	57,149,462
<i>Unspecified Project</i>	57,149,462
<i>001019 - Special Development Initiatives</i>	57,149,462
31111 - Residential Buildings	5,627,574
3111103 - Bungalows/Flats	5,380,445



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3111106 - Barracks	247,129
31112 - Nonresidential buildings	35,175,707
3111205 - School Buildings	5,658,978
3111207 - Health Centres	21,422,716
3111209 - Police Post	562,567
3111210 - Recreational Centres	3,742,617
3111212 - Libraries	428,286
3111252 - WIP - Clinics	432,476
3111253 - WIP - Health Centres	377,432
3111256 - WIP - School Buildings	2,550,634
31113 - Other structures	5,681,178
3111302 - Cemeteries	425,385
3111304 - Markets	3,181,661
3111311 - Drainage	458,121
3111312 - Sports Stadium	616,011
3111354 - WIP - Markets	1,000,000
31122 - Other machinery and equipment	150,487
3112214 - Electrical Equipment	150,487
31131 - Infrastructure Assets	10,514,517
3113101 - Electrical Networks	383,483
3113108 - Furniture and Fittings	2,172,989
3113109 - Irrigation Systems	1,270,464
3113110 - Water Systems	6,687,581



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00162 - Monitoring and Evaluation
Organisation: 0016201001 - Monitoring and Evaluation
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0016201001 - Monitoring and Evaluation	4,600,714
11001 - Central GoG & CF	4,600,714
150401 - 12.7 Prom public procuremnt practices that are sustainable	300,000
00101 - Management and Administration	300,000
00101001 - General Administration	300,000
Unspecified Project	300,000
085206 - Manpower Skills Development	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210710 - Staff Development	300,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	555,000
00101 - Management and Administration	555,000
00101001 - General Administration	555,000
Unspecified Project	555,000
085101 - Internal management of the organisation	555,000
22102 - Utilities	40,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	390,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22107 - Training, Seminar and Conference Cost	125,000
2210709 - Seminars/Conferences/Workshops - Dome	125,000
400101 - Deepen democratic governance	255,000
00101 - Management and Administration	255,000
00101001 - General Administration	255,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00162 - Monitoring and Evaluation
Organisation: 0016201001 - Monitoring and Evaluation
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

<i>Unspecified Project</i>	255,000
<i>085103 - Procurement of Office supplies and consumables</i>	255,000
22101 - Materials and Office Consumables	255,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	55,000
410201 - Improve decentralised planning	2,000,000
00101 - Management and Administration	2,000,000
00101001 - General Administration	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,200,000
22105 - Travel and Transport	651,950
2210503 - Fuel and Lubricants - Official Vehicles	192,000
2210510 - Other Night allowances	191,150
2210513 - Local Hotel Accommodation	268,800
22107 - Training, Seminar and Conference Cost	548,050
2210709 - Seminars/Conferences/Workshops - Dome	548,050
<i>085702 - Evaluation and Impact Assessment Activities</i>	800,000
22105 - Travel and Transport	729,603
2210503 - Fuel and Lubricants - Official Vehicles	192,000
2210510 - Other Night allowances	179,203
2210513 - Local Hotel Accommodation	358,400
22107 - Training, Seminar and Conference Cost	70,397
2210709 - Seminars/Conferences/Workshops - Dome	70,397
440102 - 17.14 Enhance policy coherence for sustainable development	450,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00162 - Monitoring and Evaluation

Organisation: 0016201001 - Monitoring and Evaluation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

00101 - Management and Administration	450,000
00101001 - General Administration	450,000
<i>Unspecified Project</i>	450,000
<i>085301 - Budget Preparation</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>086203 - Information, Education and Communication</i>	300,000
22107 - Training, Seminar and Conference Cost	100,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	200,000
2210806 - Local Consultants Commission (Individuals)	200,000
Unspecified Policy	1,040,714
00101 - Management and Administration	1,040,714
00101001 - General Administration	1,040,714
<i>Unspecified Project</i>	1,040,714
<i>Unspecified Operations</i>	1,040,714
2111001 - Established Post	466,469
21112 - Other Allowances	574,244
2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	19,253
2111221 - Training Allowance	50,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00162 - Monitoring and Evaluation

Organisation: 0016201001 - Monitoring and Evaluation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111234 - Fuel Allowance	48,216
2111236 - Housing Subsidy/Allowance	28,011
2111241 - Per Diem and Inconvenience Allowance	20,000
2111242 - Travel Allowance	23,760
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608
2111248 - Special Allowance/Honorarium	305,734



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00163 - National Builders Corps
Organisation: 0016301001 - Secretariat Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016301001 - Secretariat Office	551,720,000
11001 - Central GoG & CF	551,720,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	15,000,000
00102 - Institutional Development	15,000,000
00102001 - Human Resource Management	15,000,000
<i>Unspecified Project</i>	15,000,000
<i>085206 - Manpower Skills Development</i>	15,000,000
22107 - Training, Seminar and Conference Cost	15,000,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000,000
Unspecified Policy	536,720,000
00102 - Institutional Development	536,720,000
00102001 - Human Resource Management	536,720,000
<i>Unspecified Project</i>	536,720,000
<i>Unspecified Operations</i>	536,720,000
21111 - Non Established Post	536,720,000
2111102 - Monthly paid and casual labour	536,720,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016401001 - State Interests And Governance	63,569,125
11001 - Central GoG & CF	43,653,143
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	22,743,744
00106 - Regulatory Services	22,743,744
00106000 - Regulatory Services	22,743,744
<i>Unspecified Project</i>	22,743,744
001007 - Investment Promotions	22,743,744
22101 - Materials and Office Consumables	1,570,000
2210101 - Printed Material and Stationery	900,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	470,000
22102 - Utilities	1,257,000
2210201 - Electricity charges	409,000
2210202 - Water	25,000
2210203 - Telecommunications	460,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	23,000
2210206 - Armed Guard and Security	300,000
2210207 - Fire Fighting Accessories	20,000
22103 - General Cleaning	105,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	55,000
22104 - Rentals/Lease	124,000
2210403 - Rental of Office Equipment	29,000
2210407 - Rental of Other Transport	70,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210412 - Rental of Towing Vehicle	25,000
22105 - Travel and Transport	1,838,000
2210502 - Maintenance and Repairs - Official Vehicles	190,000
2210503 - Fuel and Lubricants - Official Vehicles	490,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night allowances	490,000
2210511 - Local travel cost	76,000
2210512 - Mileage Allowance	10,000
2210513 - Local Hotel Accommodation	300,000
2210515 - Foreign Travel Cost and Expenses	245,000
2210516 - Toll Charges and Tickets	7,000
22106 - Repairs and Maintenance	707,000
2210601 - Roads, Driveways and Grounds	290,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	42,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	9,215,744
2210701 - Training Materials	20,000
2210704 - Hire of Venue	700,000
2210705 - Hotel Accommodation	1,373,744
2210706 - Library and Subscription	92,000
2210707 - Recruitment Expenses	30,000
2210708 - Refreshments	1,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,800,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	600,000
22108 - Consultancy Expenses	3,603,000
2210801 - Local Consultants Fees (Companies)	3,300,000
2210802 - External Consultants Fees	303,000
22111 - Other Charges and Fees	309,000
2211101 - Bank Charges	6,000
2211103 - Audit Fees	303,000
27111 - Social security benefits in cash	50,000
2711101 - National Health Insurance Scheme	50,000
27311 - Employer social benefits in cash	1,490,000
2731102 - Staff Welfare Expenses	1,190,000
2731103 - Refund of Medical Expenses	300,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,475,000
2821001 - Insurance and compensation	260,000
2821002 - Professional fees	200,000
2821007 - Court Expenses	1,945,000
2821009 - Donations	70,000
Unspecified Policy	20,909,399
00106 - Regulatory Services	20,909,399
00106000 - Regulatory Services	20,909,399
<i>Unspecified Project</i>	20,909,399
<i>Unspecified Operations</i>	20,909,399
2111001 - Established Post	11,323,616
21112 - Other Allowances	9,585,783



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2111203 - Car Maintenance Allowance	360,000
2111213 - Watchman Allowance	262,200
2111225 - Boards /Committees Allowance	1,100,000
2111227 - Clothing Allowance	810,000
2111229 - Acting Allowance	979,658
2111232 - Professional Allowance	220,000
2111233 - Entertainment Allowance	420,000
2111234 - Fuel Allowance	1,175,368
2111235 - Guide Allowance	24,732
2111236 - Housing Subsidy/Allowance	1,400,000
2111238 - Overtime Allowance	100,000
2111241 - Per Diem and Inconvenience Allowance	807,399
2111242 - Travel Allowance	408,733
2111245 - Domestic Servants Allowance	517,693
2111247 - Utility Allowance	1,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	19,915,982
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	19,915,982
00106 - Regulatory Services	19,915,982
00106000 - Regulatory Services	19,915,982
<i>Unspecified Project</i>	19,915,982
<i>001007 - Investment Promotions</i>	19,915,982
22101 - Materials and Office Consumables	152,000
2210103 - Refreshment Items	152,000
22104 - Rentals/Lease	1,505,000
2210403 - Rental of Office Equipment	235,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210407 - Rental of Other Transport	1,240,000
2210412 - Rental of Towing Vehicle	30,000
22105 - Travel and Transport	3,794,000
2210502 - Maintenance and Repairs - Official Vehicles	214,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	240,000
2210510 - Other Night allowances	1,520,000
2210511 - Local travel cost	250,000
2210512 - Mileage Allowance	300,000
2210513 - Local Hotel Accommodation	600,000
2210515 - Foreign Travel Cost and Expenses	420,000
22107 - Training, Seminar and Conference Cost	4,650,000
2210704 - Hire of Venue	540,000
2210705 - Hotel Accommodation	540,000
2210708 - Refreshments	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,500,000
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	500,000
22108 - Consultancy Expenses	1,848,589
2210801 - Local Consultants Fees (Companies)	468,589
2210802 - External Consultants Fees	380,000
2210803 - Other Consultancy Expenses	1,000,000
31112 - Nonresidential buildings	3,079,393
3111255 - WIP - Office Buildings	3,079,393
31121 - Transport equipment	4,500,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3112101 - Motor Vehicle	4,500,000
31122 - Other machinery and equipment	387,000
3112204 - Networking and ICT Equipments	187,000
3112212 - Air Condition	200,000



2022 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00165 - Public Enterprises
Organisation: 0016501001 - Public Enterprises
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016501001 - Public Enterprises	10,046,000
11001 - Central GoG & CF	10,046,000
150701 - 3.7 Promote good corporate governance	10,046,000
00109 - Regulatory Services	10,046,000
00109000 - Regulatory Services	10,046,000
<i>Unspecified Project</i>	10,046,000
085101 - Internal management of the organisation	10,046,000
22101 - Materials and Office Consumables	5,171,000
2210101 - Printed Material and Stationery	1,000,305
2210102 - Office Facilities, Supplies and Accessories	170,695
2210103 - Refreshment Items	2,000,000
2210111 - Other Office Materials and Consumables	2,000,000
22105 - Travel and Transport	1,000,000
2210505 - Running Cost - Official Vehicles	1,000,000
22107 - Training, Seminar and Conference Cost	1,200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	1,000,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	1,175,000
3112204 - Networking and ICT Equipments	1,000,000
3112211 - Office Equipment	175,000