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## 4.0 Audit Budget Detail

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2021, Base Version, 0780101001 - General Administration and Finance.....	1



## 2021 BUDGET VOLUME

**Ministry:** 078 - Office Of The Special Prosecutor  
**Department:** 07801 - Headquarters  
**Organisation:** 0780101001 - General Administration and Finance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0780101001 - General Administration and Finance</b>	<b>27,547,529</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,547,529</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	17,764,748
07801 - Management and Administration	17,764,748
07801001 - Management and Administration	17,764,748
<i>Unspecified Project</i>	17,764,748
<i>078001 - Investigation</i>	17,764,748
<b>22101 - Materials and Office Consumables</b>	400,000
2210101 - Printed Material and Stationery	400,000
<b>22102 - Utilities</b>	130,000
2210201 - Electricity charges	100,000
2210202 - Water	20,000
2210204 - Postal Charges	10,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	1,242,728
2210502 - Maintenance and Repairs - Official Vehicles	59,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	33,728
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	500,000



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<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,732,020
2821014 - Special Operations (NSC)	4,732,020
<b>31121 - Transport equipment</b>	2,000,000
3112101 - Motor Vehicle	2,000,000
<b>31122 - Other machinery and equipment</b>	5,750,000
3112208 - Computers and Accessories	2,000,000
3112211 - Office Equipment	1,750,000
3112213 - Communication equipment	2,000,000
<b>31131 - Infrastructure Assets</b>	2,000,000
3113108 - Furniture and Fittings	2,000,000
<b>Unspecified Policy</b>	<b>9,782,781</b>
<b>07802 - Anti Corruption Management</b>	<b>9,782,781</b>
<b>07802001 - Anti Corruption Management</b>	9,782,781
<i>Unspecified Project</i>	9,782,781
<i>Unspecified Operations</i>	9,782,781
2111001 - Established Post	3,334,629
<b>21112 - Other Allowances</b>	6,448,152
2111213 - Watchman Allowance	355,770
2111223 - Basic PE Related Allowances	1,131,368
2111226 - Duty Allowance	1,204,800
2111227 - Clothing Allowance	1,186,729
2111233 - Entertainment Allowance	608,751
2111236 - Housing Subsidy/Allowance	679,536
2111237 - Risk Allowance	1,144,398
2111245 - Domestic Servants Allowance	136,800