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## **4.0 Audit Budget Detail**

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2021, Base Version, 0600101001 - General Administration and Finance.....	1



## 2021 BUDGET VOLUME

**Ministry:** 060 - Ministry of Planning  
**Department:** 06001 - Headquarters  
**Organisation:** 0600101001 - General Administration and Finance  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

<b>0600101001 - General Administration and Finance</b>	<b>713,314</b>
<b>11001 - Central GoG &amp; CF</b>	<b>713,314</b>
270102 - 17.9 Enhance support for SDGs	201,594
06001 - P1. Management and Administration	100,000
06001001 - SP1.0 Management and Administration	100,000
<i>Unspecified Project</i>	100,000
085101 - Internal management of the organisation	100,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
06002 - P2. National Planning	101,594
06002001 - P2. National Planning	101,594
<i>Unspecified Project</i>	101,594
085101 - Internal management of the organisation	101,594
<b>22107 - Training, Seminar and Conference Cost</b>	101,594
2210709 - Seminars/Conferences/Workshops - Dome	101,594
<b>Unspecified Policy</b>	<b>511,720</b>
06001 - P1. Management and Administration	511,720
06001001 - SP1.0 Management and Administration	511,720
<i>Unspecified Project</i>	511,720
<i>Unspecified Operations</i>	511,720
2111001 - Established Post	214,855
<b>21112 - Other Allowances</b>	<b>296,865</b>



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2111203 - Car Maintenance Allowance	3,150
2111213 - Watchman Allowance	4,813
2111225 - Boards /Committees Allowance	185,350
2111227 - Clothing Allowance	2,954
2111229 - Acting Allowance	58,032
2111233 - Entertainment Allowance	2,953
2111234 - Fuel Allowance	11,340
2111236 - Housing Subsidy/Allowance	6,425
2111238 - Overtime Allowance	12,936
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	3,402