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2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490101001 - Admin office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

0490101001 - Admin office	10,927,819
11001 - Central GoG & CF	6,478,089
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	6,036,968
04901 - Management and Administration	6,036,968
04901001 - General Administration	6,022,240
<i>Unspecified Project</i>	6,022,240
049001 - Construction of water supply systems	5,917,764
31112 - Nonresidential buildings	1,200,000
3111204 - Office Buildings	1,200,000
31121 - Transport equipment	3,110,287
3112101 - Motor Vehicle	3,110,287
31122 - Other machinery and equipment	607,477
3112206 - Plant and Machinery	419,477
3112208 - Computers and Accessories	125,000
3112211 - Office Equipment	63,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
085101 - Internal management of the organisation	104,476
22101 - Materials and Office Consumables	35,500
2210101 - Printed Material and Stationery	10,000
2210106 - Oils and Lubricants	25,500
22102 - Utilities	24,000
2210201 - Electricity charges	9,500
2210202 - Water	5,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490101001 - Admin office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

2210203 - Telecommunications	7,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	44,476
2210502 - Maintenance and Repairs - Official Vehicles	15,476
2210503 - Fuel and Lubricants - Official Vehicles	29,000
04901005 - Research, Statistics, and Information Management	14,728
<i>Unspecified Project</i>	14,728
<i>085801 - Research and Development</i>	14,728
22102 - Utilities	1,000
2210203 - Telecommunications	1,000
22107 - Training, Seminar and Conference Cost	13,728
2210701 - Training Materials	978
2210709 - Seminars/Conferences/Workshops - Dome	12,750
Unspecified Policy	441,121
04901 - Management and Administration	441,121
04901001 - General Administration	441,121
<i>Unspecified Project</i>	441,121
<i>Unspecified Operations</i>	441,121
2111001 - Established Post	433,893
21112 - Other Allowances	7,228
2111219 - Steering Committee Allowance	1,788



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490101001 - Admin office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

2111227 - Clothing Allowance	464
2111233 - Entertainment Allowance	464
2111234 - Fuel Allowance	1,700
2111245 - Domestic Servants Allowance	2,276
2111247 - Utility Allowance	536
14002 - Consolidated-Annual Budget Funding Amount-ABFA	4,449,730
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	4,449,730
04901 - Management and Administration	4,449,730
04901001 - General Administration	4,449,730
<i>Unspecified Project</i>	4,449,730
<i>085101 - Internal management of the organisation</i>	4,449,730
31121 - Transport equipment	1,680,000
3112101 - Motor Vehicle	1,680,000
31122 - Other machinery and equipment	2,569,730
3112206 - Plant and Machinery	444,730
3112208 - Computers and Accessories	125,000
3112211 - Office Equipment	2,000,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490102001 - Human Resource Office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

0490102001 - Human Resource Office	57,599
11001 - Central GoG & CF	16,739
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	16,739
04901 - Management and Administration	16,739
04901003 - Human Resource Development and Management	16,739
<i>Unspecified Project</i>	16,739
085205 - Personnel and Staff Management	16,739
22107 - Training, Seminar and Conference Cost	16,739
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,759
2210710 - Staff Development	10,979
14002 - Consolidated-Annual Budget Funding Amount-ABFA	40,860
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	40,860
04901 - Management and Administration	40,860
04901003 - Human Resource Development and Management	40,860
<i>Unspecified Project</i>	40,860
085202 - Human Resource Database	40,860
31122 - Other machinery and equipment	40,860
3112208 - Computers and Accessories	25,800
3112211 - Office Equipment	15,060



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office	3,081,621
11001 - Central GoG & CF	210,561
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	210,561
04901 - Management and Administration	210,561
04901004 - Policy Planning, Budgeting, Monitoring and Evaluation	210,561
<i>Unspecified Project</i>	210,561
085701 - Management and Monitoring Policies, Programmes and Project	210,561
22105 - Travel and Transport	178,311
2210503 - Fuel and Lubricants - Official Vehicles	178,311
22107 - Training, Seminar and Conference Cost	32,250
2210709 - Seminars/Conferences/Workshops - Dome	32,250
14002 - Consolidated-Annual Budget Funding Amount-ABFA	2,871,060
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	2,871,060
04901 - Management and Administration	2,871,060
04901004 - Policy Planning, Budgeting, Monitoring and Evaluation	2,871,060
<i>Unspecified Project</i>	2,871,060
085701 - Management and Monitoring Policies, Programmes and Project	2,871,060
31122 - Other machinery and equipment	2,871,060
3112204 - Networking and ICT Equipments	220,000
3112206 - Plant and Machinery	2,551,000
3112211 - Office Equipment	100,060



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490104001 - Water Office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

0490104001 - Water Office	39,476
11001 - Central GoG & CF	39,476
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	39,476
04902 - Water Management	39,476
04902001 - Water Sector Management	39,476
<i>Unspecified Project</i>	39,476
<i>085101 - Internal management of the organisation</i>	39,476
22105 - Travel and Transport	12,851
2210511 - Local travel cost	12,851
22107 - Training, Seminar and Conference Cost	26,625
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,625
2210709 - Seminars/Conferences/Workshops - Domestic	21,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04901 - Headquarters

Organisation: 0490105001 - Internal Audit office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

0490105001 - Internal Audit office	14,428
11001 - Central GoG & CF	14,428
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	14,428
04901 - Management and Administration	14,428
04901006 - Internal Audit	14,428
<i>Unspecified Project</i>	14,428
085501 - Internal Audit Operations	14,428
22101 - Materials and Office Consumables	5,750
2210101 - Printed Material and Stationer	5,750
22105 - Travel and Transport	8,678
2210511 - Local travel cost	8,678



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04903 - Schools of Hygiene

Organisation: 0490301001 - Korle Bu office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0490301001 - Korle Bu office	55,320
11001 - Central GoG & CF	55,320
570104 - 6.a Expand int. corp. and capa-blding support	55,320
04903 - Sanitation Management	55,320
04903004 - Environmental Health and Hygiene Education	55,320
<i>Unspecified Project</i>	55,320
<i>085101 - Internal management of the organisation</i>	55,320
22101 - Materials and Office Consumables	25,500
2210101 - Printed Material and Stationery	7,500
2210115 - Textbooks and Library Books	9,500
2210117 - Teaching and Learning Materials	8,500
22102 - Utilities	3,650
2210201 - Electricity charges	1,000
2210202 - Water	850
2210203 - Telecommunications	1,800
22105 - Travel and Transport	17,170
2210503 - Fuel and Lubricants - Official Vehicles	17,170
22107 - Training, Seminar and Conference Cost	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04903 - Schools of Hygiene

Organisation: 0490301002 - Tamale Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0490301002 - Tamale Office	2,059,695
11001 - Central GoG & CF	2,059,695
570104 - 6.a Expand int. corp. and capa-blding support	55,320
04903 - Sanitation Management	55,320
04903004 - Environmental Health and Hygiene Education	55,320
<i>Unspecified Project</i>	55,320
<i>085101 - Internal management of the organisation</i>	55,320
22101 - Materials and Office Consumables	38,320
2210101 - Printed Material and Stationery	7,500
2210106 - Oils and Lubricants	12,320
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	8,500
22102 - Utilities	2,700
2210201 - Electricity charges	1,000
2210202 - Water	700
2210203 - Telecommunications	1,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	4,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,300
Unspecified Policy	2,004,375
04901 - Management and Administration	464,557
04901001 - General Administration	464,557
<i>Unspecified Project</i>	464,557
<i>Unspecified Operations</i>	464,557
21112 - Other Allowances	464,557



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04903 - Schools of Hygiene

Organisation: 0490301002 - Tamale Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111255 - Market Premium	464,557
04903 - Sanitation Management	1,539,818
04903004 - Environmental Health and Hygiene Education	1,539,818
<i>Unspecified Project</i>	1,539,818
<i>Unspecified Operations</i>	1,539,818
2111001 - Established Post	194,719
21111 - Non Established Post	710,618
2111104 - Recruitment	710,618
21112 - Other Allowances	506,800
2111221 - Training Allowance	506,800
21115 - Compensation Arrears	127,681
2111503 - Allowances Arrears	127,681



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04903 - Schools of Hygiene

Organisation: 0490301003 - Ho Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0490301003 - Ho Office	1,766,918
11001 - Central GoG & CF	1,766,918
570104 - 6.a Expand int. corp. and capa-blding support	55,320
04903 - Sanitation Management	55,320
04903004 - Environmental Health and Hygiene Education	55,320
<i>Unspecified Project</i>	55,320
<i>085101 - Internal management of the organisation</i>	55,320
22101 - Materials and Office Consumables	28,820
2210101 - Printed Material and Stationery	7,500
2210106 - Oils and Lubricants	13,319
2210117 - Teaching and Learning Materials	8,001
22102 - Utilities	2,950
2210201 - Electricity charges	750
2210202 - Water	1,000
2210203 - Telecommunications	1,200
22105 - Travel and Transport	13,000
2210503 - Fuel and Lubricants - Official Vehicles	13,000
22107 - Training, Seminar and Conference Cost	10,550
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,550
Unspecified Policy	1,711,599
04903 - Sanitation Management	1,711,599
04903004 - Environmental Health and Hygiene Education	1,711,599
<i>Unspecified Project</i>	1,711,599
<i>Unspecified Operations</i>	1,711,599
2111001 - Established Post	185,725
21111 - Non Established Post	548,617



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04903 - Schools of Hygiene

Organisation: 0490301003 - Ho Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111104 - Recruitment	548,617
21112 - Other Allowances	887,593
2111221 - Training Allowance	473,081
2111255 - Market Premium	414,512
21115 - Compensation Arrears	89,664
2111503 - Allowances Arrears	89,664



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04950 - Environmental Health and Sanitation
Organisation: 0495001001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

0495001001 - Admin Office	16,961,005
11001 - Central GoG & CF	18,547
570104 - 6.a Expand int. corp. and capa-blding support	18,547
04903 - Sanitation Management	18,547
04903003 - SP3.3 Environmental Health and Sanitation	18,547
<i>Unspecified Project</i>	18,547
<i>085101 - Internal management of the organisation</i>	18,547
22107 - Training, Seminar and Conference Cost	18,547
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,625
2210709 - Seminars/Conferences/Workshops - Domestic	12,047
2210711 - Public Education and Sensitization	2,875
13402 - Donor Pooled	9,418,858
430101 - 16.a Strengthen nationall inst to prevent violence, terrorism and crime	9,418,858
04903 - Sanitation Management	9,418,858
04903002 - Solid Waste Management	9,418,858
<i>Unspecified Project</i>	9,418,858
<i>049007 - Environmental Sanitation and waste management</i>	9,418,858
31131 - Infrastructure Assets	9,418,858
3113110 - Water Systems	9,418,858
14002 - Consolidated-Annual Budget Funding Amount-ABFA	7,523,600
430101 - 16.a Strengthen nationall inst to prevent violence, terrorism and crime	5,523,600
04903 - Sanitation Management	5,523,600
04903001 - Liquid Waste Management	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>049007 - Environmental Sanitation and waste management</i>	2,000,000
31113 - Other structures	2,000,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04950 - Environmental Health and Sanitation
Organisation: 0495001001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

3111353 - WIP - Toilets	2,000,000
04903002 - Solid Waste Management	3,523,600
<i>Unspecified Project</i>	3,523,600
<i>049007 - Environmental Sanitation and waste management</i>	3,523,600
31131 - Infrastructure Assets	3,523,600
3113110 - Water Systems	3,523,600
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	2,000,000
04903 - Sanitation Management	2,000,000
04903001 - Liquid Waste Management	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>049004 - Liquid Waste Management</i>	2,000,000
31131 - Infrastructure Assets	2,000,000
3113110 - Water Systems	2,000,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04951 - Water Resources Commission
Organisation: 0495101001 - Admin office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

0495101001 - Admin office	7,438,126
11001 - Central GoG & CF	55,428
570103 - 6.5 Impl. Int. water resources mgt.	55,428
04902 - Water Management	55,428
04902002 - Water Resource MAnagement	55,428
<i>Unspecified Project</i>	55,428
<i>085101 - Internal management of the organisation</i>	55,428
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	15,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	20,428
2210503 - Fuel and Lubricants - Official Vehicles	20,428
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,382,698
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	79,512
04902 - Water Management	79,512
04902002 - Water Resource MAnagement	79,512
<i>Unspecified Project</i>	79,512
<i>049008 - Development and Administration of Regulation</i>	79,512
22101 - Materials and Office Consumables	8,750



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04951 - Water Resources Commission
Organisation: 0495101001 - Admin office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

2210101 - Printed Material and Stationery	8,750
22104 - Rentals/Lease	9,762
2210404 - Hotel Accommodations	9,762
22105 - Travel and Transport	20,250
2210510 - Other Night allowances	6,500
2210511 - Local travel cost	13,750
22107 - Training, Seminar and Conference Cost	40,750
2210701 - Training Materials	2,500
2210709 - Seminars/Conferences/Workshops - Domes	5,000
2210710 - Staff Development	21,250
2210711 - Public Education and Sensitization	12,000
570103 - 6.5 Impl. Int. water resources mgt.	4,693,646
04902 - Water Management	4,693,646
04902002 - Water Resource MAnagement	4,693,646
<i>Unspecified Project</i>	4,693,646
<i>049002 - Development and Management of water resources and systems</i>	65,750
22101 - Materials and Office Consumables	1,250
2210101 - Printed Material and Stationery	1,250
22104 - Rentals/Lease	3,750
2210404 - Hotel Accommodations	3,750
22105 - Travel and Transport	8,750
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	6,250
22107 - Training, Seminar and Conference Cost	52,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04951 - Water Resources Commission

Organisation: 0495101001 - Admin office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	5,000
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	12,000
<i>049009 - Water Resources Assessment and Monitoring</i>	<i>42,250</i>
22104 - Rentals/Lease	7,500
2210404 - Hotel Accommodations	7,500
22105 - Travel and Transport	19,750
2210510 - Other Night allowances	6,250
2210511 - Local travel cost	13,500
22108 - Consultancy Expenses	15,000
2210801 - Local Consultants Fees (Companies)	15,000
<i>049010 - Trans-Boundary Water Resources Management</i>	<i>2,673,258</i>
22105 - Travel and Transport	3,140
2210510 - Other Night allowances	1,140
2210511 - Local travel cost	2,000
22107 - Training, Seminar and Conference Cost	2,670,118
2210709 - Seminars/Conferences/Workshops - Domes	2,670,118
<i>085101 - Internal management of the organisation</i>	<i>1,912,388</i>
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	2,500
22102 - Utilities	37,750
2210201 - Electricity charges	10,000
2210202 - Water	1,500



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04951 - Water Resources Commission
Organisation: 0495101001 - Admin office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

2210203 - Telecommunications	7,500
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,750
2210206 - Armed Guard and Security	12,500
2210207 - Fire Fighting Accessories	3,500
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	31,000
2210502 - Maintenance and Repairs - Official Vehicles	16,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22106 - Repairs and Maintenance	15,500
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,500
2210605 - Maintenance of Machinery and Plant	5,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
22111 - Other Charges and Fees	94
2211101 - Bank Charges	94
27311 - Employer social benefits in cash	11,500
2731102 - Staff Welfare Expenses	4,000
2731103 - Refund of Medical Expenses	7,500
31112 - Nonresidential buildings	1,772,545



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04951 - Water Resources Commission

Organisation: 0495101001 - Admin office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

3111204 - Office Buildings	1,772,545
Unspecified Policy	2,609,540
04902 - Water Management	2,609,540
04902002 - Water Resource MAnagement	2,609,540
<i>Unspecified Project</i>	2,609,540
<i>Unspecified Operations</i>	2,609,540
21112 - Other Allowances	2,609,540
2111223 - Basic PE Related Allowances	2,609,540



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04952 - Community Water and Sanitation Dept
Organisation: 0495201001 - Admin office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

0495201001 - Admin office	5,802,427
11001 - Central GoG & CF	150,283
570102 - 6.1 Achieve univ. and equit access to water	150,283
04902 - Water Management	150,283
04902004 - Rural Water Management	150,283
Unspecified Project	150,283
085101 - Internal management of the organisation	150,283
22101 - Materials and Office Consumables	25,282
2210101 - Printed Material and Stationery	10,000
2210106 - Oils and Lubricants	15,282
22102 - Utilities	23,500
2210201 - Electricity charges	9,500
2210202 - Water	2,000
2210203 - Telecommunications	12,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	46,501
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	46,501
13402 - Donor Pooled	5,575,000
570102 - 6.1 Achieve univ. and equit access to water	5,575,000
04902 - Water Management	5,575,000
04902004 - Rural Water Management	5,575,000
Unspecified Project	5,575,000
049001 - Construction of water supply systems	5,575,000



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources
Department: 04952 - Community Water and Sanitation Dept
Organisation: 0495201001 - Admin office
Government Function: 70630 - Water Supply
Location: 0304004 - Osu Klotey

31131 - Infrastructure Assets	5,575,000
3113110 - Water Systems	5,575,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	77,144
570102 - 6.1 Achieve univ. and equit access to water	77,144
04902 - Water Management	77,144
04902004 - Rural Water Management	77,144
<i>Unspecified Project</i>	77,144
<i>049001 - Construction of water supply systems</i>	77,144
31131 - Infrastructure Assets	77,144
3113110 - Water Systems	77,144



2021 BUDGET VOLUME

Ministry: 049 - Ministry Of Sanitation and Water Resources

Department: 04980 - Ghana Water Company Limited

Organisation: 0498001001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304004 - Osu Klotey

0498001001 - Admin Office	53,415,932
13402 - Donor Pooled	53,415,932
570102 - 6.1 Achieve univ. and equit access to water	53,415,932
04902 - Water Management	53,415,932
04902003 - Urban Water Management/ Services	53,415,932
<i>Unspecified Project</i>	53,415,932
049001 - Construction of water supply systems	53,415,932
22107 - Training, Seminar and Conference Cost	6,265,664
2210709 - Seminars/Conferences/Workshops - Dome	6,265,664
31131 - Infrastructure Assets	47,150,268
3113110 - Water Systems	13,908,216
3113162 - WIP - Water Systems	33,242,053