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4.0 Audit Budget Detail

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2021, Base Version, 0470101001 - Admin Office.....	1



2021 BUDGET VOLUME

Ministry: 047 - Ministry Of Parliamentary Affairs

Department: 04701 - Headquarters

Organisation: 0470101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0470101001 - Admin Office	544,350
11001 - Central GoG & CF	544,350
400101 - Deepen democratic governance	261,192
04701 - Management and Administration	199,692
04701001 - General Administration and Finance	137,292
<i>Unspecified Project</i>	137,292
<i>085101 - Internal management of the organisation</i>	137,292
22101 - Materials and Office Consumables	18,982
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	3,982
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	65,000
2210505 - Running Cost - Official Vehicles	65,000
22107 - Training, Seminar and Conference Cost	50,310
2210708 - Refreshments	4,700
2210709 - Seminars/Conferences/Workshops - Dome	45,610
04701003 - Policy Planning, Budgeting, Monitoring and Evaluation	62,400
<i>Unspecified Project</i>	62,400
<i>085601 - Planning and Policy Formulation</i>	62,400
22107 - Training, Seminar and Conference Cost	62,400
2210705 - Hotel Accommodation	38,400
2210709 - Seminars/Conferences/Workshops - Dome	24,000
04702 - Executive and Legislative Coordination and Dialogue	61,500



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04702000 - Executive and Legislative Coordination and Dialogue	61,500
<i>Unspecified Project</i>	61,500
<i>047001 - Executive and Legislative coordination</i>	61,500
22107 - Training, Seminar and Conference Cost	61,500
2210708 - Refreshments	10,500
2210709 - Seminars/Conferences/Workshops - Dome	51,000
Unspecified Policy	283,158
04701 - Management and Administration	283,158
04701001 - General Administration and Finance	283,158
<i>Unspecified Project</i>	283,158
<i>Unspecified Operations</i>	283,158
2111001 - Established Post	93,896
21111 - Non Established Post	89,629
2111106 - Limited Engagements	89,629
21112 - Other Allowances	99,633
2111213 - Watchman Allowance	5,573
2111223 - Basic PE Related Allowances	6,044
2111227 - Clothing Allowance	8,022
2111233 - Entertainment Allowance	5,573
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	8,408
2111238 - Overtime Allowance	15,574
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,426



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2111255 - Market Premium	14,991
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