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2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0460101001 - Admin Office	3,597,249
11001 - Central GoG & CF	3,597,249
440103 - 1.b Create policy frameworks at all levels for poverty eradication	3,597,249
04601 - P1. Management and Administration	3,597,249
04601001 - SP1.1 Finance and Administration	3,597,249
<i>Unspecified Project</i>	3,597,249
<i>085101 - Internal management of the organisation</i>	3,597,249
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
22102 - Utilities	12,000
2210201 - Electricity charges	8,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
22104 - Rentals/Lease	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	1,945,249
2210502 - Maintenance and Repairs - Official Vehicles	405,249
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210510 - Other Night allowances	10,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	300,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	300,000
22109 - Special Services	20,000
2210909 - Operational Enhancement Expenses	20,000
22113 - Insurance Premium	1,210,000
2211304 - Insurance of Vehicles	1,210,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460102001 - Human Resource Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0460102001 - Human Resource Office	273,942
11001 - Central GoG & CF	273,942
440103 - 1.b Create policy frameworks at all levels for poverty	10,000
04601 - P1. Management and Administration	10,000
04601003 - SP1.3 Human Resource Development and	10,000
<i>Unspecified Project</i>	10,000
<i>085206 - Manpower Skills Development</i>	10,000
27311 - Employer social benefits in cas	10,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expens	5,000
Unspecified Policy	263,942
04601 - P1. Management and Administration	263,942
04601003 - SP1.3 Human Resource Development and	263,942
<i>Unspecified Project</i>	263,942
<i>Unspecified Operations</i>	263,942
2111001 - Established Post	157,224
21112 - Other Allowances	106,718
2111223 - Basic PE Related Allowances	106,718



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460103001 - PBME Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0460103001 - PBME Office	15,719,303
11001 - Central GoG & CF	4,719,303
440103 - 1.b Create policy frameworks at all levels for poverty eradication	1,583,742
04601 - P1. Management and Administration	1,583,742
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	910,000
<i>Unspecified Project</i>	910,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	210,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	110,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	700,000
22105 - Travel and Transport	220,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	260,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	150,000
22109 - Special Services	70,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460103001 - PBME Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210909 - Operational Enhancement Expenses	70,000
04601003 - SP1.3 Human Resource Development and Management	673,742
<i>Unspecified Project</i>	673,742
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	673,742
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
22107 - Training, Seminar and Conference Cost	628,742
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	603,742
580102 - 1.1 Eradicate extreme poverty	3,135,561
04602 - P2. Infrastructure for Development	3,135,561
04602002 - SP2.2 Economic Infrastructure Delivery and Management	3,135,561
<i>Unspecified Project</i>	3,135,561
<i>046005 - Micro Enterprise Development</i>	3,135,561
31113 - Other structures	3,135,561
3111304 - Markets	3,135,561
14002 - Consolidated-Annual Budget Funding Amount-ABFA	11,000,000
160201 - Improve production efficiency and yield	11,000,000
04602 - P2. Infrastructure for Development	11,000,000
04602002 - SP2.2 Economic Infrastructure Delivery and Management	11,000,000
<i>Unspecified Project</i>	11,000,000
<i>046003 - Agricultural Infrastructural Development</i>	11,000,000
31112 - Nonresidential buildings	11,000,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460103001 - PBME Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

3111208 - Other Agricultural Structures

11,000,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460104001 - Internal Audit Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0460104001 - Internal Audit Office	18,000
11001 - Central GoG & CF	18,000
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	18,000
04601 - P1. Management and Administration	18,000
04601005 - SP1.5 Internal Audit	18,000
<i>Unspecified Project</i>	18,000
<i>085501 - Internal Audit Operations</i>	18,000
22107 - Training, Seminar and Conference Cost	18,000
2210709 - Seminars/Conferences/Workshops - Dome	18,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460201001 - finance office	23,064,072
11001 - Central GoG & CF	23,064,072
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	525,000
04601 - P1. Management and Administration	525,000
04601001 - SP1.1 Finance and Administration	525,000
<i>Unspecified Project</i>	525,000
085101 - Internal management of the organisation	525,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
2210103 - Refreshment Items	10,000
22102 - Utilities	190,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
22103 - General Cleaning	18,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	247,000
2210502 - Maintenance and Repairs - Official Vehic	150,000
2210503 - Fuel and Lubricants - Official Vehicles	97,000
580102 - 1.1 Eradicate extreme poverty	22,539,072
04603 - Infrastructure for Development	22,539,072
04603001 - Infrastructure for Northern Development	22,539,072



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	22,539,072
<i>046006 - Constituency Development</i>	22,539,072
31111 - Residential Buildings	23,397
3111103 - Bungalows/Flats	23,397
31112 - Nonresidential buildings	14,186,023
3111201 - Hospitals	166,258
3111202 - Clinics	249,795
3111205 - School Buildings	6,838,458
3111206 - Slaughter House	39,946
3111207 - Health Centres	387,452
3111209 - Police Post	148,074
3111210 - Recreational Centres	525,024
3111252 - WIP - Clinics	3,068,330
3111253 - WIP - Health Centres	54,530
3111256 - WIP - School Buildings	2,708,155
31113 - Other structures	3,432,360
3111303 - Toilets	85,335
3111304 - Markets	749,017
3111308 - Feeder Roads	1,992,101
3111311 - Drainage	605,907
31122 - Other machinery and equipment	89,079
3112214 - Electrical Equipment	66,099
3112215 - Agriculture Facilities	22,980
31131 - Infrastructure Assets	4,808,213



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460201001 - finance office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3113101 - Electrical Networks	1,292,104
3113102 - Sewers	47,205
3113109 - Irrigation Systems	35,463
3113110 - Water Systems	2,959,282
3113151 - WIP - Electrical Networks	398,992
3113160 - WIP - Furniture and Fittings	75,167



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201004 - Internal Audit office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460201004 - Internal Audit office	30,000
11001 - Central GoG & CF	30,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	30,000
04601 - P1. Management and Administration	30,000
04601005 - SP1.5 Internal Audit	30,000
<i>Unspecified Project</i>	30,000
<i>085501 - Internal Audit Operations</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460201005 - Research, Statistics Information office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460201005 - Research, Statistics Information office	30,000
11001 - Central GoG & CF	30,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	30,000
04601 - P1. Management and Administration	30,000
04601004 - SP1.4 Research, Statistics and Information	30,000
<i>Unspecified Project</i>	30,000
<i>085801 - Research and Development</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201006 - Programme Cordination office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460201006 - Programme Cordination office	1,415,000
11001 - Central GoG & CF	1,415,000
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	1,415,000
04601 - P1. Management and Administration	1,415,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	1,415,000
<i>Unspecified Project</i>	1,415,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>1,415,000</i>
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	1,315,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	1,260,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460202001 - Admin office	774,000
11001 - Central GoG & CF	774,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	774,000
04601 - P1. Management and Administration	774,000
04601001 - SP1.1 Finance and Administration	774,000
<i>Unspecified Project</i>	774,000
<i>085101 - Internal management of the organisation</i>	774,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	20,000
22102 - Utilities	275,000
2210201 - Electricity charges	180,000
2210202 - Water	50,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	290,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	20,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	50,000
22106 - Repairs and Maintenance	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	109,000
2210708 - Refreshments	9,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office	35,837,393
11001 - Central GoG & CF	9,619,030
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to q	2,449,553
04603 - Infrastructure for Development	2,449,553
04603002 - Infrastructure for Middle Belt Development	2,449,553
<i>Unspecified Project</i>	2,449,553
<i>046004 - Health Infrastructural Development</i>	2,449,553
31112 - Nonresidential buildings	2,064,403
3111207 - Health Centres	2,064,403
31113 - Other structures	385,150
3111311 - Drainage	385,150
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	1,409,648
04603 - Infrastructure for Development	1,409,648
04603002 - Infrastructure for Middle Belt Development	1,409,648
<i>Unspecified Project</i>	1,409,648
<i>046001 - Water and Sanitation Development</i>	1,409,648
31112 - Nonresidential buildings	385,150
3111205 - School Buildings	385,150
31113 - Other structures	762,597
3111303 - Toilets	762,597
31131 - Infrastructure Assets	261,902
3113110 - Water Systems	261,902
580102 - 1.1 Eradicate extreme poverty	5,759,828
04603 - Infrastructure for Development	5,759,828
04603002 - Infrastructure for Middle Belt Development	5,759,828



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	5,759,828
<i>046002 - Schools Infrastructural Development</i>	2,686,927
31112 - Nonresidential buildings	2,640,709
3111205 - School Buildings	2,425,025
3111207 - Health Centres	215,684
31113 - Other structures	23,109
3111360 - WIP-Feeder Roads	23,109
31131 - Infrastructure Assets	23,109
3113110 - Water Systems	23,109
<i>046005 - Micro Enterprise Development</i>	369,744
31113 - Other structures	369,744
3111304 - Markets	369,744
<i>046006 - Constituency Development</i>	2,703,157
31111 - Residential Buildings	115,545
3111103 - Bungalows/Flats	115,545
31112 - Nonresidential buildings	1,116,340
3111202 - Clinics	6,115
3111204 - Office Buildings	97,924
3111205 - School Buildings	235,381
3111207 - Health Centres	523,804
3111209 - Police Post	60,541
3111210 - Recreational Centres	192,575
31113 - Other structures	246,496
3111360 - WIP-Feeder Roads	246,496



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

31122 - Other machinery and equipme	69,327
3112214 - Electrical Equipment	69,327
31131 - Infrastructure Assets	1,155,450
3113101 - Electrical Networks	15,406
3113108 - Furniture and Fittings	985,984
3113110 - Water Systems	154,060
14002 - Consolidated-Annual Budget Funding Amount-ABFA	26,218,363
160201 - Improve production efficiency and yield	158,963
04603 - Infrastructure for Development	158,963
04603002 - Infrastructure for Middle Belt Development	158,963
<i>Unspecified Project</i>	158,963
<i>046003 - Agricultural Infrastructural Development</i>	158,963
31112 - Nonresidential buildings	5,504
3111208 - Other Agricultural Structure	5,504
31122 - Other machinery and equipme	98,117
3112202 - Agricultural Machinery	49,227
3112215 - Agriculture Facilities	48,889
31131 - Infrastructure Assets	55,343
3113101 - Electrical Networks	55,343
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to q	1,319,019
04603 - Infrastructure for Development	1,319,019
04603002 - Infrastructure for Middle Belt Development	1,319,019
<i>Unspecified Project</i>	1,319,019
<i>046004 - Health Infrastructural Development</i>	1,319,019



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31111 - Residential Buildings	198,133
3111103 - Bungalows/Flats	198,133
31112 - Nonresidential buildings	822,800
3111202 - Clinics	148,020
3111205 - School Buildings	210,880
3111207 - Health Centres	463,900
31113 - Other structures	224,562
3111303 - Toilets	11,007
3111311 - Drainage	213,554
31131 - Infrastructure Assets	73,524
3113101 - Electrical Networks	43,560
3113108 - Furniture and Fittings	28,436
3113110 - Water Systems	1,529
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	4,402,927
04603 - Infrastructure for Development	4,402,927
04603002 - Infrastructure for Middle Belt Development	4,402,927
<i>Unspecified Project</i>	4,402,927
<i>046001 - Water and Sanitation Development</i>	4,402,927
31111 - Residential Buildings	11,466
3111103 - Bungalows/Flats	11,466
31112 - Nonresidential buildings	1,914,974
3111204 - Office Buildings	6,115
3111205 - School Buildings	1,687,970
3111207 - Health Centres	206,211



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111209 - Police Post	8,561
3111210 - Recreational Centres	6,115
31113 - Other structures	1,243,726
3111303 - Toilets	805,378
3111311 - Drainage	199,090
3111360 - WIP-Feeder Roads	239,258
31131 - Infrastructure Assets	1,232,761
3113108 - Furniture and Fittings	137,892
3113110 - Water Systems	1,076,524
3113160 - WIP - Furniture and Fittings	18,346
580102 - 1.1 Eradicate extreme poverty	20,337,454
04603 - Infrastructure for Development	20,337,454
04603002 - Infrastructure for Middle Belt Development	20,337,454
<i>Unspecified Project</i>	20,337,454
<i>046002 - Schools Infrastructural Development</i>	<i>4,491,472</i>
31111 - Residential Buildings	110,991
3111103 - Bungalows/Flats	110,991
31112 - Nonresidential buildings	3,252,846
3111201 - Hospitals	13,759
3111205 - School Buildings	2,734,036
3111207 - Health Centres	498,018
3111210 - Recreational Centres	6,115
3111212 - Libraries	917
31113 - Other structures	688,651



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111303 - Toilets	25,684
3111311 - Drainage	553,581
3111360 - WIP-Feeder Roads	109,386
31131 - Infrastructure Assets	438,984
3113101 - Electrical Networks	3,669
3113108 - Furniture and Fittings	385,170
3113110 - Water Systems	50,145
<i>046005 - Micro Enterprise Development</i>	<i>996,042</i>
31112 - Nonresidential buildings	462,671
3111201 - Hospitals	3,058
3111205 - School Buildings	400,372
3111207 - Health Centres	59,241
31113 - Other structures	430,268
3111303 - Toilets	22,015
3111304 - Markets	367,589
3111311 - Drainage	40,665
31131 - Infrastructure Assets	103,102
3113101 - Electrical Networks	85,365
3113108 - Furniture and Fittings	11,619
3113110 - Water Systems	6,118
<i>046006 - Constituency Development</i>	<i>3,162,721</i>
31111 - Residential Buildings	29,047
3111103 - Bungalows/Flats	29,047
31112 - Nonresidential buildings	1,555,840



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111204 - Office Buildings	15,900
3111205 - School Buildings	580,264
3111207 - Health Centres	205,088
3111209 - Police Post	183,764
3111210 - Recreational Centres	523,126
3111212 - Libraries	47,699
31113 - Other structures	1,264,564
3111303 - Toilets	66,224
3111305 - Car/Lorry Park	5,793
3111306 - Bridges	28,378
3111311 - Drainage	652,195
3111312 - Sports Stadium	69,501
3111360 - WIP-Feeder Roads	442,473
31122 - Other machinery and equipme	79,594
3112214 - Electrical Equipment	79,594
31131 - Infrastructure Assets	233,675
3113101 - Electrical Networks	51,368
3113108 - Furniture and Fittings	131,224
3113110 - Water Systems	51,083
<i>085101 - Internal management of the organisation</i>	<i>11,673,155</i>
31122 - Other machinery and equipme	11,673,155
3112214 - Electrical Equipment	11,673,155
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>14,065</i>
31113 - Other structures	5,504



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

3111303 - Toilets	5,504
31131 - Infrastructure Assets	8,561
3113110 - Water Systems	8,561



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202004 - Internal Audit Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460202004 - Internal Audit Office	20,000
11001 - Central GoG & CF	20,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	20,000
04601 - P1. Management and Administration	20,000
04601005 - SP1.5 Internal Audit	20,000
<i>Unspecified Project</i>	20,000
<i>085501 - Internal Audit Operations</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202005 - Research, Statistics Information Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460202005 - Research, Statistics Information Office	30,000
11001 - Central GoG & CF	30,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	30,000
04601 - P1. Management and Administration	30,000
04601004 - SP1.4 Research, Statistics and Information	30,000
<i>Unspecified Project</i>	30,000
<i>085801 - Research and Development</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202006 - Programme Cordination Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460202006 - Programme Cordination Office	1,176,000
11001 - Central GoG & CF	1,176,000
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	1,176,000
04601 - P1. Management and Administration	1,176,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	1,176,000
<i>Unspecified Project</i>	1,176,000
<i>085601 - Planning and Policy Formulation</i>	1,176,000
22105 - Travel and Transport	370,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	20,000
22107 - Training, Seminar and Conference Cost	806,000
2210701 - Training Materials	2,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	759,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460203001 - Admin Office	968,000
11001 - Central GoG & CF	968,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	968,000
04601 - P1. Management and Administration	968,000
04601001 - SP1.1 Finance and Administration	968,000
<i>Unspecified Project</i>	968,000
<i>085101 - Internal management of the organisation</i>	968,000
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessorie	20,000
2210103 - Refreshment Items	10,000
22102 - Utilities	225,000
2210201 - Electricity charges	180,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	10,000
22103 - General Cleaning	22,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	10,000
22104 - Rentals/Lease	200,000
2210404 - Hotel Accommodations	50,000
2210405 - Rental of Land and Buildings	150,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22105 - Travel and Transport	438,800
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night allowances	28,800
2210511 - Local travel cost	10,000
22109 - Special Services	2,200
2210909 - Operational Enhancement Expenses	2,200



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203002 - Human Resource Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460203002 - Human Resource Office	25,000
11001 - Central GoG & CF	25,000
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	25,000
04601 - P1. Management and Administration	25,000
04601003 - SP1.3 Human Resource Development and Management	25,000
<i>Unspecified Project</i>	25,000
<i>085206 - Manpower Skills Development</i>	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office	24,837,675
11001 - Central GoG & CF	12,431,554
160201 - Improve production efficiency and yield	508,777
04603 - Infrastructure for Development	508,777
04603003 - Infrastructure for Coastal Belt Development	508,777
<i>Unspecified Project</i>	508,777
046003 - Agricultural Infrastructural Development	508,777
31131 - Infrastructure Assets	508,777
3113109 - Irrigation Systems	508,777
440103 - 1.b Create policy frameworks at all levels for poverty eradication	667,000
04601 - P1. Management and Administration	667,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	667,000
<i>Unspecified Project</i>	667,000
085701 - Management and Monitoring Policies, Programmes and Project	667,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	467,000
2210701 - Training Materials	2,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
22109 - Special Services	100,000
2210909 - Operational Enhancement Expenses	100,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

580102 - 1.1 Eradicate extreme poverty	11,255,777
04603 - Infrastructure for Development	11,255,777
04603003 - Infrastructure for Coastal Belt Development	11,255,777
<i>Unspecified Project</i>	11,255,777
<i>046005 - Micro Enterprise Development</i>	5,633,337
31112 - Nonresidential buildings	83,464
3111210 - Recreational Centres	16,333
3111256 - WIP - School Buildings	67,130
31113 - Other structures	5,542,807
3111354 - WIP - Markets	5,252,481
3111355 - WIP - Car/Lorry Park	18,317
3111363 - WIP-Drainage	17,621
3111365 - WIP-Workshop	254,388
31131 - Infrastructure Assets	7,066
3113101 - Electrical Networks	7,066
<i>046006 - Constituency Development</i>	5,622,441
31111 - Residential Buildings	14,118
3111153 - WIP - Bungalows/Flat	14,118
31112 - Nonresidential buildings	3,780,615
3111204 - Office Buildings	6,960
3111209 - Police Post	24,746
3111210 - Recreational Centres	3,577,589
3111211 - Court Houses	49,326
3111253 - WIP - Health Centres	21,199



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111256 - WIP - School Buildings	100,795
31113 - Other structures	1,791,222
3111305 - Car/Lorry Park	7,053
3111353 - WIP - Toilets	16,022
3111355 - WIP - Car/Lorry Park	49,332
3111358 - WIP - Bridges	492,495
3111360 - WIP-Feeder Roads	656,618
3111363 - WIP-Drainage	516,882
3111364 - WIP-Sports Stadium	52,821
31122 - Other machinery and equipment	13,669
3112214 - Electrical Equipment	13,669
31131 - Infrastructure Assets	22,817
3113101 - Electrical Networks	20,343
3113103 - Landscaping and Gardening	2,473
14002 - Consolidated-Annual Budget Funding Amount-ABFA	12,406,121
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,995,682
04603 - Infrastructure for Development	1,995,682
04603003 - Infrastructure for Coastal Belt Development	1,995,682
<i>Unspecified Project</i>	1,995,682
<i>046004 - Health Infrastructural Development</i>	1,995,682
31111 - Residential Buildings	6,759
3111153 - WIP - Bungalows/Flat	6,759
31112 - Nonresidential buildings	1,988,923
3111251 - WIP - Hospitals	243,331



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111252 - WIP - Clinics	74,337
3111253 - WIP - Health Centres	1,671,255
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	5,532,561
04603 - Infrastructure for Development	5,532,561
04603003 - Infrastructure for Coastal Belt Development	5,532,561
<i>Unspecified Project</i>	5,532,561
<i>046001 - Water and Sanitation Development</i>	5,532,561
31112 - Nonresidential buildings	432,901
3111210 - Recreational Centres	426,385
3111256 - WIP - School Buildings	6,515
31113 - Other structures	4,896,180
3111353 - WIP - Toilets	2,632,879
3111358 - WIP - Bridges	21,608
3111360 - WIP-Feeder Roads	17,546
3111363 - WIP-Drainage	2,224,146
31131 - Infrastructure Assets	203,480
3113110 - Water Systems	50,735
3113162 - WIP - Water Systems	152,745
580102 - 1.1 Eradicate extreme poverty	4,877,878
04603 - Infrastructure for Development	4,877,878
04603003 - Infrastructure for Coastal Belt Development	4,877,878
<i>Unspecified Project</i>	4,877,878
<i>046002 - Schools Infrastructural Development</i>	4,877,878
31111 - Residential Buildings	10,826



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111153 - WIP - Bungalows/Flat	10,826
31112 - Nonresidential buildings	4,713,832
3111205 - School Buildings	370,644
3111210 - Recreational Centres	25,347
3111251 - WIP - Hospitals	79,819
3111253 - WIP - Health Centres	67,592
3111256 - WIP - School Buildings	4,170,430
31122 - Other machinery and equipment	6,229
3112208 - Computers and Accessories	6,229
31131 - Infrastructure Assets	146,991
3113108 - Furniture and Fittings	107,340
3113110 - Water Systems	3,515
3113160 - WIP - Furniture and Fittings	36,136



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203004 - Internal Audit Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460203004 - Internal Audit Office	20,000
11001 - Central GoG & CF	20,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	20,000
04601 - P1. Management and Administration	20,000
04601005 - SP1.5 Internal Audit	20,000
<i>Unspecified Project</i>	20,000
<i>085501 - Internal Audit Operations</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203005 - Research, Statistics Information Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460203005 - Research, Statistics Information Office	20,000
11001 - Central GoG & CF	20,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	20,000
04601 - P1. Management and Administration	20,000
04601003 - SP1.3 Human Resource Development and Management	20,000
<i>Unspecified Project</i>	20,000
<i>085202 - Human Resource Database</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



2021 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203006 - Programme Cordination Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460203006 - Programme Cordination Office	300,000
11001 - Central GoG & CF	300,000
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	300,000
04601 - P1. Management and Administration	300,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	300,000
<i>Unspecified Project</i>	300,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>300,000</i>
22107 - Training, Seminar and Conference Cost	300,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000