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2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430101001 - Admin Office	46,633,265
11001 - Central GoG & CF	2,231,076
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	200,000
04301 - Management And Administration	200,000
04301001 - General Administration	200,000
<i>Unspecified Project</i>	200,000
085101 - Internal management of the organisation	200,000
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessorie	30,000
2210104 - Medical Supplies	50,000
22102 - Utilities	50,000
2210206 - Armed Guard and Security	50,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehic	30,000
390202 - 11.2 Improve transport and road safety	1,470,000
04301 - Management And Administration	1,470,000
04301001 - General Administration	1,470,000
<i>Unspecified Project</i>	1,470,000
043001 - Construction, rehabilitation and maintenance of transport inf	1,470,000
31131 - Infrastructure Assets	1,470,000
3113163 - WIP-Harbour and Landing Sites	1,470,000
Unspecified Policy	561,076
04301 - Management And Administration	561,076
04301001 - General Administration	72,831



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	72,831
<i>Unspecified Operations</i>	72,831
21112 - Other Allowances	72,831
2111202 - Bicycle Maintenance Allowance	210
2111203 - Car Maintenance Allowance	2,520
2111222 - Watchman Extra Days Allowance	6,418
2111223 - Basic PE Related Allowances	6,500
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,101
2111236 - Housing Subsidy/Allowance	5,612
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	9,467
2111257 - Compensatory Allowance	6,500
04301003 - Human Resource Development	488,244
<i>Unspecified Project</i>	488,244
<i>Unspecified Operations</i>	488,244
2111001 - Established Post	488,244
13402 - Donor Pooled	44,402,189
390202 - 11.2 Improve transport and road safety	44,402,189
04301 - Management And Administration	44,402,189
04301001 - General Administration	44,402,189
<i>Unspecified Project</i>	44,402,189
<i>043001 - Construction, rehabilitation and maintenance of transport inf</i>	44,402,189



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22109 - Special Services	4,440,219
2210909 - Operational Enhancement Expenses	4,440,219
31131 - Infrastructure Assets	39,961,970
3113112 - Harbour and Landing Sites	39,961,970



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport

Department: 04302 - Government Technical Training Centre

Organisation: 0430201001 - Admin Office

Government Function: 70451 - Road Transport

Location: 0304311 - Ayawaso West Wogon

0430201001 - Admin Office	240,340
11001 - Central GoG & CF	240,340
390101 - Improve efficiency & effectiveness of road transpt	42,850
04304 - Road Transport Management	42,850
04304003 - Motor Vehicle Technical Training	42,850
<i>Unspecified Project</i>	42,850
<i>085101 - Internal management of the organisation</i>	42,850
22106 - Repairs and Maintenance	42,850
2210602 - Repairs of Residential Build	20,000
2210603 - Repairs of Office Buildings	22,850
Unspecified Policy	197,490
04304 - Road Transport Management	197,490
04304003 - Motor Vehicle Technical Training	197,490
<i>Unspecified Project</i>	197,490
<i>Unspecified Operations</i>	197,490
2111001 - Established Post	197,490



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430301001 - Admin Office	28,849,821
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,849,821
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	16,843,963
04304 - Road Transport Management	16,843,963
04304001 - Registration And Licensing	16,843,963
<i>Unspecified Project</i>	16,843,963
<i>085101 - Internal management of the organisation</i>	16,843,963
22101 - Materials and Office Consumables	9,655,514
2210101 - Printed Material and Stationery	504,204
2210102 - Office Facilities, Supplies and Accessories	8,705,328
2210103 - Refreshment Items	170,760
2210104 - Medical Supplies	43,750
2210107 - Electrical Accessories	123,187
2210109 - Spare Parts	80,513
2210111 - Other Office Materials and Consumables	27,773
22102 - Utilities	802,021
2210201 - Electricity charges	318,808
2210202 - Water	53,900
2210203 - Telecommunications	63,785
2210204 - Postal Charges	22,729
2210205 - Sanitation Charges	342,799
22103 - General Cleaning	56,057
2210301 - Cleaning Materials	56,057
22104 - Rentals/Lease	7,461



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210403 - Rental of Office Equipment	7,461
22105 - Travel and Transport	728,263
2210502 - Maintenance and Repairs - Official Vehicles	98,992
2210505 - Running Cost - Official Vehicles	340,739
2210509 - Other Travel and Transportation	93,502
2210511 - Local travel cost	2,430
2210513 - Local Hotel Accommodation	58,500
2210515 - Foreign Travel Cost and Expenses	134,100
22106 - Repairs and Maintenance	1,020,099
2210602 - Repairs of Residential Buildings	2,623
2210603 - Repairs of Office Buildings	234,522
2210604 - Maintenance of Furniture and Fixtures	24,225
2210605 - Maintenance of Machinery and Plant	109,096
2210621 - Security Gardgets	123,330
2210622 - Maintenance of Computer Software	365,309
2210623 - Maintenance of Office Equipment	160,994
22107 - Training, Seminar and Conference Cost	89,338
2210704 - Hire of Venue	17,688
2210709 - Seminars/Conferences/Workshops - Dome	71,650
22108 - Consultancy Expenses	60,000
2210801 - Local Consultants Fees (Companies)	60,000
22109 - Special Services	541,631
2210909 - Operational Enhancement Expenses	292,136
2210910 - Trade Promotion / Publicity	249,496



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	2,463,436
2211101 - Bank Charges	97,351
2211103 - Audit Fees	57,458
2211109 - Participation Fee on Loans	2,308,627
22112 - Emergency Services	420,143
2211203 - Emergency Works	420,143
31112 - Nonresidential buildings	800,000
3111255 - WIP - Office Buildings	800,000
31122 - Other machinery and equipment	200,000
3112204 - Networking and ICT Equipments	100,000
3112211 - Office Equipment	100,000
Unspecified Policy	12,005,858
04301 - Management And Administration	12,005,858
04301003 - Human Resource Development	12,005,858
<i>Unspecified Project</i>	12,005,858
<i>Unspecified Operations</i>	12,005,858
2111001 - Established Post	4,055,423
21111 - Non Established Post	144,546
2111104 - Recruitment	144,546
21112 - Other Allowances	7,805,889
2111203 - Car Maintenance Allowance	3,599
2111215 - Rations	28,200
2111222 - Watchman Extra Days Allowance	12,637
2111223 - Basic PE Related Allowances	7,603,959



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport

Department: 04303 - Driver and Vehicle Licensing Authority

Organisation: 0430301001 - Admin Office

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	11,567
2111236 - Housing Subsidy/Allowance	63,629
2111237 - Risk Allowance	5,183
2111242 - Travel Allowance	31,100
2111245 - Domestic Servants Allowance	9,181
2111247 - Utility Allowance	16,100
2111249 - Responsibility Allowance	20,733



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430401001 - Admin Office	6,789,969
11001 - Central GoG & CF	1,025,636
Unspecified Policy	1,025,636
04304 - Road Transport Management	1,025,636
04304002 - Road Safety Management	1,025,636
<i>Unspecified Project</i>	1,025,636
<i>Unspecified Operations</i>	1,025,636
2111001 - Established Post	1,009,971
21112 - Other Allowances	15,665
2111213 - Watchman Allowance	3,209
2111233 - Entertainment Allowance	2,621
2111236 - Housing Subsidy/Allowance	3,317
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	1,008
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,764,334
390202 - 11.2 Improve transport and road safety	5,764,334
04304 - Road Transport Management	5,764,334
04304002 - Road Safety Management	5,764,334
<i>Unspecified Project</i>	5,764,334
<i>043004 - Road Safety Management, Enforcement and Education</i>	3,554,844
22107 - Training, Seminar and Conference Cost	2,323,123
2210711 - Public Education and Sensitization	2,323,123
31112 - Nonresidential buildings	300,130
3111204 - Office Buildings	300,130
31121 - Transport equipment	900,000
3112101 - Motor Vehicle	900,000



2021 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	31,591
3112204 - Networking and ICT Equipments	31,591
<i>085103 - Procurement of Office supplies and consumables</i>	<i>553,540</i>
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210117 - Teaching and Learning Materials	25,000
22102 - Utilities	109,300
2210201 - Electricity charges	36,000
2210202 - Water	3,000
2210203 - Telecommunications	31,000
2210205 - Sanitation Charges	16,800
2210206 - Armed Guard and Security	22,500
22103 - General Cleaning	42,000
2210302 - Contract Cleaning Service Charges	42,000
22105 - Travel and Transport	84,850
2210502 - Maintenance and Repairs - Official Vehicles	12,750
2210503 - Fuel and Lubricants - Official Vehicles	65,100
2210509 - Other Travel and Transportation	7,000
22106 - Repairs and Maintenance	18,000
2210606 - Maintenance of General Equipment	8,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	72,058
2210707 - Recruitment Expenses	17,500
2210710 - Staff Development	54,558
22108 - Consultancy Expenses	40,707



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Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210805 - Consultants Materials and Consumables	40,707
22111 - Other Charges and Fees	75,375
2211111 - Medical Claims- Medicines	75,375
22113 - Insurance Premium	61,250
2211304 - Insurance of Vehicles	61,250
<i>085501 - Internal Audit Operations</i>	30,788
22105 - Travel and Transport	30,788
2210509 - Other Travel and Transportation	30,788
<i>085601 - Planning and Policy Formulation</i>	490,000
22107 - Training, Seminar and Conference Cost	221,250
2210701 - Training Materials	31,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	167,500
2210711 - Public Education and Sensitization	22,500
22108 - Consultancy Expenses	268,750
2210801 - Local Consultants Fees (Companies)	87,500
2210803 - Other Consultancy Expenses	181,250
<i>085801 - Research and Development</i>	640,062
22105 - Travel and Transport	226,750
2210509 - Other Travel and Transportation	144,500
2210511 - Local travel cost	82,250
22106 - Repairs and Maintenance	96,807
2210622 - Maintenance of Computer Software	96,807
22108 - Consultancy Expenses	316,505
2210801 - Local Consultants Fees (Companies)	242,225
2210803 - Other Consultancy Expenses	74,280
<i>086203 - Information, Education and Communication</i>	254,500



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Ministry: 043 - Ministry of Transport
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Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	254,500
2210711 - Public Education and Sensitization	254,500
<i>086204 - Publications, Campaigns and Programmes</i>	<i>240,600</i>
22105 - Travel and Transport	55,600
2210511 - Local travel cost	55,600
22107 - Training, Seminar and Conference Cost	185,000
2210701 - Training Materials	100,000
2210711 - Public Education and Sensitization	85,000