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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0370101001 - Admin Office | 5,136,381 |
| 11001 - Central GoG & CF | 5,136,381 |
| 470101 - 16.3 Prom the rule of law at the natl & intl levels | 350,000 |
| 03701 - Management And Administration | 350,000 |
| 03701004 - Policy Planning Budgeting Monitoring And Evaluation | 350,000 |
| <i>Unspecified Project</i> | 350,000 |
| 085301 - Budget Preparation | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 200,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 200,000 |
| 085302 - Budget Performance Reporting | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 50,000 |
| 085603 - Policies and Programme Review Activities | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 100,000 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 3,186,380 |
| 03701 - Management And Administration | 3,186,380 |
| 03701001 - General Administration | 3,086,380 |
| <i>Unspecified Project</i> | 3,086,380 |
| 085101 - Internal management of the organisation | 3,086,380 |
| 22101 - Materials and Office Consumables | 185,000 |
| 2210101 - Printed Material and Stationery | 60,000 |
| 2210103 - Refreshment Items | 25,000 |
| 2210104 - Medical Supplies | 100,000 |
| 22102 - Utilities | 55,000 |
| 2210201 - Electricity charges | 35,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210202 - Water | 10,000 |
| 2210206 - Armed Guard and Security | 10,000 |
| 22103 - General Cleaning | 22,000 |
| 2210301 - Cleaning Materials | 15,000 |
| 2210302 - Contract Cleaning Service Charges | 7,000 |
| 22105 - Travel and Transport | 278,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 50,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 2210505 - Running Cost - Official Vehicles | 28,000 |
| 2210511 - Local travel cost | 50,000 |
| 2210514 - Foreign Travel- Per Diem | 50,000 |
| 22106 - Repairs and Maintenance | 10,000 |
| 2210603 - Repairs of Office Buildings | 10,000 |
| 31122 - Other machinery and equipment | 2,536,380 |
| 3112216 - Security Equipment | 2,536,380 |
| 03701003 - Human Resource | 100,000 |
| <i>Unspecified Project</i> | 100,000 |
| <i>085203 - Scheme of Service</i> | 30,000 |
| 22107 - Training, Seminar and Conference Cost | 30,000 |
| 2210710 - Staff Development | 30,000 |
| <i>085206 - Manpower Skills Development</i> | 70,000 |
| 22107 - Training, Seminar and Conference Cost | 70,000 |
| 2210710 - Staff Development | 70,000 |
| Unspecified Policy | 1,600,001 |
| 03701 - Management And Administration | 1,600,001 |
| 03701003 - Human Resource | 1,600,001 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|--|-----------|
| <i>Unspecified Project</i> | 1,600,001 |
| <i>Unspecified Operations</i> | 1,600,001 |
| 2111001 - Established Post | 560,602 |
| 21112 - Other Allowances | 1,039,399 |
| 2111203 - Car Maintenance Allowance | 10,080 |
| 2111213 - Watchman Allowance | 2,400 |
| 2111225 - Boards /Committees Allownace | 993,277 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,710 |
| 2111245 - Domestic Servants Allowance | 2,400 |
| 2111247 - Utility Allowance | 6,049 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|---|--------------------|
| 0370201001 - Admin Office | 488,163,270 |
| 11001 - Central GoG & CF | 488,163,270 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 5,000,000 |
| 03703 - Crime Management | 5,000,000 |
| 03703002 - Maintaining Law, Order And Crime Prevention | 5,000,000 |
| <i>Unspecified Project</i> | 5,000,000 |
| <i>037002 - Criminal Investigations</i> | 4,700,000 |
| 22105 - Travel and Transport | 4,700,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,700,000 |
| <i>037008 - Intelligence operations</i> | 300,000 |
| 22107 - Training, Seminar and Conference Cost | 300,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 300,000 |
| Unspecified Policy | 483,163,270 |
| 03703 - Crime Management | 483,163,270 |
| 03703002 - Maintaining Law, Order And Crime Prevention | 483,163,270 |
| <i>Unspecified Project</i> | 483,163,270 |
| <i>Unspecified Operations</i> | 483,163,270 |
| 2111001 - Established Post | 294,183,133 |
| 21111 - Non Established Post | 18,581,295 |
| 2111101 - Daily rated | 8,309,083 |
| 2111106 - Limited Engagements | 10,272,212 |
| 21112 - Other Allowances | 167,482,949 |
| 2111203 - Car Maintenance Allowance | 851,250 |
| 2111215 - Rations | 24,768,000 |
| 2111221 - Training Allowance | 8,811,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2111223 - Basic PE Related Allowances | 82,740,201 |
| 2111227 - Clothing Allowance | 3,993,031 |
| 2111236 - Housing Subsidy/Allowance | 29,267,467 |
| 2111242 - Travel Allowance | 2,125,000 |
| 2111243 - Transfer Grants | 1,647,750 |
| 2111248 - Special Allowance/Honorarium | 4,375,000 |
| 2111255 - Market Premium | 3,812,500 |
| 2111257 - Compensatory Allowance | 5,091,750 |
| 21115 - Compensation Arrears | 1,835,712 |
| 2111501 - Established Post Arrears | 1,835,712 |
| 2121 - Actual social contributions (National Pension Contribution) | 1,080,181 |
| 2121001 - 13 Percent SSF Contribution | 1,080,181 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370203001 - Hospital Unit
Government Function: 70740 - Public health Services
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0370203001 - Hospital Unit | 1,337,227 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 1,337,227 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies | 1,337,227 |
| 03703 - Crime Management | 1,337,227 |
| 03703002 - Maintaining Law, Order And Crime Prevention | 1,337,227 |
| <i>Unspecified Project</i> | 1,337,227 |
| 037002 - Criminal Investigations | 1,337,227 |
| 22101 - Materials and Office Consumables | 1,337,227 |
| 2210105 - Drugs | 1,337,227 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0370301001 - Admin Office | 14,079,741 |
| 11001 - Central GoG & CF | 14,039,451 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 1,087,759 |
| 03703 - Crime Management | 1,087,759 |
| 03703001 - Custody Of Inmates And Correctional Services | 1,087,759 |
| Unspecified Project | 1,087,759 |
| 037004 - Safety and rehabilitation of inmates | 1,087,759 |
| 22101 - Materials and Office Consumables | 125,000 |
| 2210101 - Printed Material and Stationery | 125,000 |
| 22105 - Travel and Transport | 352,492 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 300,000 |
| 2210509 - Other Travel and Transportation | 52,492 |
| 22106 - Repairs and Maintenance | 75,000 |
| 2210602 - Repairs of Residential Buildings | 75,000 |
| 22107 - Training, Seminar and Conference Cost | 255,267 |
| 2210706 - Library and Subscription | 35,267 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 220,000 |
| 27311 - Employer social benefits in cash | 280,000 |
| 2731101 - Workman compensation | 30,000 |
| 2731103 - Refund of Medical Expenses | 250,000 |
| Unspecified Policy | 12,951,692 |
| 03703 - Crime Management | 12,951,692 |
| 03703001 - Custody Of Inmates And Correctional Services | 12,951,692 |
| Unspecified Project | 12,951,692 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|---------------|
| <i>Unspecified Operations</i> | 12,951,692 |
| 2111001 - Established Post | 3,960,181 |
| 21112 - Other Allowances | 8,991,511 |
| 2111201 - Motorbike Allowance | 200,000 |
| 2111202 - Bicycle Maintenance Allowance | 100,000 |
| 2111203 - Car Maintenance Allowance | 300,000 |
| 2111206 - Committee of Council Allowance | 50,000 |
| 2111223 - Basic PE Related Allowances | 2,003,179 |
| 2111234 - Fuel Allowance | 800,000 |
| 2111236 - Housing Subsidy/Allowance | 4,138,332 |
| 2111239 - Tools Allowance | 700,000 |
| 2111243 - Transfer Grants | 700,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 40,290 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 40,290 |
| 03703 - Crime Management | 40,290 |
| 03703001 - Custody Of Inmates And Correctional Services | 40,290 |
| <i>Unspecified Project</i> | 40,290 |
| <i>037004 - Safety and rehabilitation of inmates</i> | 40,290 |
| 22107 - Training, Seminar and Conference Cost | 40,290 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 40,290 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0370302001 - Prisons Establishments Office | 64,707,663 |
| 11001 - Central GoG & CF | 64,707,663 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and | 1,412,241 |
| 03703 - Crime Management | 1,412,241 |
| 03703001 - Custody Of Inmates And Correctional Services | 1,412,241 |
| <i>Unspecified Project</i> | 1,412,241 |
| 037004 - Safety and rehabilitation of inmates | 1,412,241 |
| 22101 - Materials and Office Consumables | 1,412,241 |
| 2210114 - Rations | 1,412,241 |
| Unspecified Policy | 63,295,422 |
| 03703 - Crime Management | 63,295,422 |
| 03703001 - Custody Of Inmates And Correctional Services | 63,295,422 |
| <i>Unspecified Project</i> | 63,295,422 |
| <i>Unspecified Operations</i> | 63,295,422 |
| 2111001 - Established Post | 44,984,778 |
| 21112 - Other Allowances | 18,310,644 |
| 2111223 - Basic PE Related Allowances | 18,310,644 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370303001 - Prisons Officers Training School Office

Government Function: 70340 - Prisons

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0370303001 - Prisons Officers Training School Office | 1,492,566 |
| 11001 - Central GoG & CF | 1,492,566 |
| Unspecified Policy | 1,492,566 |
| 03703 - Crime Management | 1,492,566 |
| 03703001 - Custody Of Inmates And Correctional Services | 1,492,566 |
| <i>Unspecified Project</i> | 1,492,566 |
| <i>Unspecified Operations</i> | 1,492,566 |
| 2111001 - Established Post | 1,003,553 |
| 21112 - Other Allowances | 489,013 |
| 2111223 - Basic PE Related Allowanc | 489,013 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre Office
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0370304001 - Senior Correctional Centre Office | 2,197,743 |
| 11001 - Central GoG & CF | 2,197,743 |
| Unspecified Policy | 2,197,743 |
| 03703 - Crime Management | 2,197,743 |
| 03703001 - Custody Of Inmates And Correctional Services | 2,197,743 |
| <i>Unspecified Project</i> | 2,197,743 |
| <i>Unspecified Operations</i> | 2,197,743 |
| 2111001 - Established Post | 1,478,130 |
| 21112 - Other Allowances | 719,613 |
| 2111223 - Basic PE Related Allowanc | 719,613 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

| | |
|---|--------------------|
| 0370401001 - Admin Office | 106,315,535 |
| 11001 - Central GoG & CF | 106,315,535 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 1,500,000 |
| 03702 - Conflict And Disaster Management | 1,500,000 |
| 03702002 - Fire, Rescue and Extracation service Management | 1,500,000 |
| <i>Unspecified Project</i> | 1,500,000 |
| 037006 - Fire Security Services | 1,500,000 |
| 22102 - Utilities | 300,000 |
| 2210207 - Fire Fighting Accessories | 300,000 |
| 22105 - Travel and Transport | 780,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 300,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 300,000 |
| 2210508 - Running Cost of Fighting Vehicles | 180,000 |
| 22107 - Training, Seminar and Conference Cost | 420,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 180,000 |
| 2210707 - Recruitment Expenses | 240,000 |
| Unspecified Policy | 104,815,535 |
| 03702 - Conflict And Disaster Management | 104,815,535 |
| 03702002 - Fire, Rescue and Extracation service Management | 104,815,535 |
| <i>Unspecified Project</i> | 104,815,535 |
| <i>Unspecified Operations</i> | 104,815,535 |
| 2111001 - Established Post | 73,675,538 |
| 21112 - Other Allowances | 31,139,997 |
| 2111203 - Car Maintenance Allowance | 150,000 |
| 2111206 - Committee of Council Allowance | 37,500 |
| 2111223 - Basic PE Related Allowances | 15,332,282 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03704 - Ghana National Fire Service

Organisation: 0370401001 - Admin Office

Government Function: 70320 - Fire Protection Services

Location: 0304304 - Osu Klotey

| | |
|--|-----------|
| 2111225 - Boards /Committees Allownace | 25,000 |
| 2111226 - Duty Allowance | 4,015,330 |
| 2111229 - Acting Allowance | 12,500 |
| 2111233 - Entertainment Allowance | 854,655 |
| 2111234 - Fuel Allowance | 716,500 |
| 2111236 - Housing Subsidy/Allowance | 8,015,600 |
| 2111243 - Transfer Grants | 125,000 |
| 2111245 - Domestic Servants Allowance | 501,446 |
| 2111247 - Utility Allowance | 64,184 |
| 2111257 - Compensatory Allowance | 125,000 |
| 2111259 - Height Allowance | 1,165,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0370501001 - Admin Office | 88,682,072 |
| 11001 - Central GoG & CF | 85,431,832 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 200,000 |
| 03704 - Migration And Refugee Management | 200,000 |
| 03704001 - Border Security And Migration Management | 200,000 |
| <i>Unspecified Project</i> | 200,000 |
| 037005 - Immigration Services | 200,000 |
| 22101 - Materials and Office Consumables | 100,000 |
| 2210114 - Rations | 100,000 |
| 22105 - Travel and Transport | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| Unspecified Policy | 85,231,832 |
| 03704 - Migration And Refugee Management | 85,231,832 |
| 03704001 - Border Security And Migration Management | 85,231,832 |
| <i>Unspecified Project</i> | 85,231,832 |
| <i>Unspecified Operations</i> | 85,231,832 |
| 2111001 - Established Post | 46,348,832 |
| 21111 - Non Established Post | 3,608,475 |
| 2111104 - Recruitment | 3,608,475 |
| 21112 - Other Allowances | 35,213,774 |
| 2111203 - Car Maintenance Allowance | 504,000 |
| 2111221 - Training Allowance | 191,761 |
| 2111223 - Basic PE Related Allowances | 21,595,109 |
| 2111225 - Boards /Committees Allownace | 321,090 |
| 2111234 - Fuel Allowance | 1,405,180 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2111236 - Housing Subsidy/Allowance | 9,986,509 |
| 2111238 - Overtime Allowance | 141,583 |
| 2111241 - Per Diem and Inconvenience Allowance | 127,234 |
| 2111243 - Transfer Grants | 380,109 |
| 2111246 - Foreign Service Allowance | 500,000 |
| 2111248 - Special Allowance/Honorarium | 15,000 |
| 2111259 - Height Allowance | 46,200 |
| 2121 - Actual social contributions (National Pension Contribution) | 60,750 |
| 2121001 - 13 Percent SSF Contribution | 60,750 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 3,250,240 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 3,250,240 |
| 03704 - Migration And Refugee Management | 3,250,240 |
| 03704001 - Border Security And Migration Management | 3,250,240 |
| <i>Unspecified Project</i> | 3,250,240 |
| <i>037005 - Immigration Services</i> | 3,250,240 |
| 22101 - Materials and Office Consumables | 398,700 |
| 2210101 - Printed Material and Stationery | 299,550 |
| 2210111 - Other Office Materials and Consumables | 99,150 |
| 22102 - Utilities | 406,050 |
| 2210201 - Electricity charges | 300,300 |
| 2210202 - Water | 96,000 |
| 2210205 - Sanitation Charges | 9,750 |
| 22103 - General Cleaning | 150,000 |
| 2210301 - Cleaning Materials | 150,000 |
| 22104 - Rentals/Lease | 150,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210401 - Office Accommodations | 75,000 |
| 2210402 - Residential Accommodations | 75,000 |
| 22105 - Travel and Transport | 612,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 212,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 400,000 |
| 22106 - Repairs and Maintenance | 23,268 |
| 2210605 - Maintenance of Machinery and Plant | 15,768 |
| 2210623 - Maintenance of Office Equipment | 7,500 |
| 22107 - Training, Seminar and Conference Cost | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 30,000 |
| 31111 - Residential Buildings | 50,000 |
| 3111103 - Bungalows/Flats | 50,000 |
| 31112 - Nonresidential buildings | 1,430,222 |
| 3111204 - Office Buildings | 1,430,222 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 0370502001 - Immigration Training School Office | 129,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 129,000 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for | 129,000 |
| 03704 - Migration And Refugee Management | 129,000 |
| 03704001 - Border Security And Migration Management | 129,000 |
| <i>Unspecified Project</i> | 129,000 |
| 085205 - Personnel and Staff Management | 129,000 |
| 22101 - Materials and Office Consumables | 120,000 |
| 2210113 - Feeding Cost | 120,000 |
| 22102 - Utilities | 6,000 |
| 2210201 - Electricity charges | 6,000 |
| 22105 - Travel and Transport | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehi | 3,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 0370503001 - Border Patrol Management Office | 128,304 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 128,304 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for | 128,304 |
| 03704 - Migration And Refugee Management | 128,304 |
| 03704001 - Border Security And Migration Management | 128,304 |
| <i>Unspecified Project</i> | 128,304 |
| 085206 - Manpower Skills Development | 128,304 |
| 22101 - Materials and Office Consumables | 78,304 |
| 2210114 - Rations | 53,304 |
| 2210120 - Purchase of Petty Tools/Impleme | 25,000 |
| 22105 - Travel and Transport | 50,000 |
| 2210503 - Fuel and Lubricants - Official Vehi | 50,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370504001 - Operations Unit

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

| | |
|--|---------------|
| 0370504001 - Operations Unit | 47,678 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 47,678 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies | 47,678 |
| 03704 - Migration And Refugee Management | 47,678 |
| 03704001 - Border Security And Migration Management | 47,678 |
| <i>Unspecified Project</i> | 47,678 |
| <i>037008 - Intelligence operations</i> | 47,678 |
| 22101 - Materials and Office Consumables | 47,678 |
| 2210113 - Feeding Cost | 47,678 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370505002 - ISATS Clinic
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|--|----------------|
| 0370505002 - ISATS Clinic | 665,877 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 665,877 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and | 665,877 |
| 03704 - Migration And Refugee Management | 665,877 |
| 03704001 - Border Security And Migration Management | 665,877 |
| <i>Unspecified Project</i> | 665,877 |
| <i>085205 - Personnel and Staff Management</i> | 665,877 |
| 27311 - Employer social benefits in cas | 265,877 |
| 2731103 - Refund of Medical Expens | 265,877 |
| 31112 - Nonresidential buildings | 400,000 |
| 3111202 - Clinics | 400,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0375001001 - Admin Office | 10,455,393 |
| 11001 - Central GoG & CF | 10,374,043 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 600,000 |
| 03703 - Crime Management | 600,000 |
| 03703003 - Nacortics And Psychotropic Substances Management | 600,000 |
| <i>Unspecified Project</i> | 600,000 |
| 037001 - Narcotic Control | 600,000 |
| 22101 - Materials and Office Consumables | 200,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 200,000 |
| 22105 - Travel and Transport | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210711 - Public Education and Sensitization | 100,000 |
| 22109 - Special Services | 200,000 |
| 2210909 - Operational Enhancement Expenses | 200,000 |
| Unspecified Policy | 9,774,043 |
| 03703 - Crime Management | 9,774,043 |
| 03703003 - Nacortics And Psychotropic Substances Management | 9,774,043 |
| <i>Unspecified Project</i> | 9,774,043 |
| <i>Unspecified Operations</i> | 9,774,043 |
| 2111001 - Established Post | 4,123,916 |
| 21112 - Other Allowances | 5,650,127 |
| 2111223 - Basic PE Related Allowances | 2,816,689 |
| 2111226 - Duty Allowance | 824,437 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|---|---------------|
| 2111227 - Clothing Allowance | 237,394 |
| 2111234 - Fuel Allowance | 121,500 |
| 2111237 - Risk Allowance | 1,373,924 |
| 2111245 - Domestic Servants Allowance | 44,083 |
| 2111247 - Utility Allowance | 232,099 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 81,349 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 81,349 |
| 03703 - Crime Management | 81,349 |
| 03703003 - Nacortics And Psychotropic Substances Management | 81,349 |
| <i>Unspecified Project</i> | 81,349 |
| <i>037001 - Narcotic Control</i> | 81,349 |
| 22109 - Special Services | 81,349 |
| 2210909 - Operational Enhancement Expenses | 81,349 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03751 - National Commission on Small Arms & Light Weapons
Organisation: 0375101001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 0375101001 - Admin Office | 524,264 |
| 11001 - Central GoG & CF | 524,264 |
| 470101 - 16.3 Prom the rule of law at the natl & intl levels | 246,603 |
| 03702 - Conflict And Disaster Management | 246,603 |
| 03702001 - Small Arms and Light Weapons Management | 246,603 |
| Unspecified Project | 246,603 |
| 037007 - Small Arms and Light Weapons Management | 246,603 |
| 22102 - Utilities | 3,620 |
| 2210203 - Telecommunications | 3,420 |
| 2210204 - Postal Charges | 200 |
| 22103 - General Cleaning | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| 22104 - Rentals/Lease | 6,000 |
| 2210404 - Hotel Accommodations | 6,000 |
| 22105 - Travel and Transport | 88,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 40,000 |
| 2210510 - Other Night allowances | 8,000 |
| 2210511 - Local travel cost | 10,000 |
| 2210513 - Local Hotel Accommodation | 20,000 |
| 22107 - Training, Seminar and Conference Cost | 98,450 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 46,000 |
| 2210710 - Staff Development | 10,000 |
| 2210711 - Public Education and Sensitization | 42,450 |
| 22111 - Other Charges and Fees | 40,000 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03751 - National Commission on Small Arms & Light Weapons

Organisation: 0375101001 - Admin Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 2211110 - Medical Claims- Services | 40,000 |
| 2821 - Current (Miscellaneous other expense) - General Expenses | 9,533 |
| 2821013 - Special Operations (COS) | 9,533 |
| Unspecified Policy | 277,661 |
| 03702 - Conflict And Disaster Management | 277,661 |
| 03702001 - Small Arms and Light Weapons Management | 277,661 |
| <i>Unspecified Project</i> | 277,661 |
| <i>Unspecified Operations</i> | 277,661 |
| 2111001 - Established Post | 242,486 |
| 21112 - Other Allowances | 35,176 |
| 2111221 - Training Allowance | 7,196 |
| 2111223 - Basic PE Related Allowances | 680 |
| 2111225 - Boards /Committees Allownace | 27,300 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0375201001 - Admin Office | 32,965,921 |
| 11001 - Central GoG & CF | 32,965,921 |
| 470101 - 16.3 Prom the rule of law at the natl & intl levels | 1,000,000 |
| 03702 - Conflict And Disaster Management | 1,000,000 |
| 03702004 - Disaster Risk Management | 1,000,000 |
| <i>Unspecified Project</i> | 1,000,000 |
| 037009 - Disaster Management operations | 1,000,000 |
| 22101 - Materials and Office Consumables | 45,163 |
| 2210101 - Printed Material and Stationery | 37,992 |
| 2210103 - Refreshment Items | 7,170 |
| 22102 - Utilities | 34,998 |
| 2210201 - Electricity charges | 33,821 |
| 2210203 - Telecommunications | 1,176 |
| 22103 - General Cleaning | 19,310 |
| 2210301 - Cleaning Materials | 6,845 |
| 2210302 - Contract Cleaning Service Charges | 12,465 |
| 22104 - Rentals/Lease | 11,765 |
| 2210409 - Rental of Plant and Equipment | 11,765 |
| 22105 - Travel and Transport | 163,192 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,588 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 11,753 |
| 2210505 - Running Cost - Official Vehicles | 60,076 |
| 2210509 - Other Travel and Transportation | 24,241 |
| 2210515 - Foreign Travel Cost and Expenses | 46,533 |
| 22106 - Repairs and Maintenance | 12,433 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2210603 - Repairs of Office Buildings | 9,742 |
| 2210605 - Maintenance of Machinery and Plant | 2,690 |
| 22107 - Training, Seminar and Conference Cost | 444,687 |
| 2210701 - Training Materials | 34,118 |
| 2210704 - Hire of Venue | 26,471 |
| 2210705 - Hotel Accommodation | 73,807 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 233,633 |
| 2210710 - Staff Development | 46,976 |
| 2210711 - Public Education and Sensitization | 29,682 |
| 22109 - Special Services | 3,118 |
| 2210902 - Official Celebrations | 3,118 |
| 22112 - Emergency Services | 211,097 |
| 2211203 - Emergency Works | 211,097 |
| 2821 - Current (Miscellaneous other expense) - General Expenses | 54,238 |
| 2821010 - Contributions | 54,238 |
| Unspecified Policy | 31,965,921 |
| 03702 - Conflict And Disaster Management | 31,965,921 |
| 03702004 - Disaster Risk Management | 31,965,921 |
| <i>Unspecified Project</i> | 31,965,921 |
| <i>Unspecified Operations</i> | 31,965,921 |
| 2111001 - Established Post | 31,488,105 |
| 21112 - Other Allowances | 477,816 |
| 2111201 - Motorbike Allowance | 11,318 |
| 2111203 - Car Maintenance Allowance | 70,570 |
| 2111208 - Funeral Grants | 20,350 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

| | |
|--|---------|
| 2111213 - Watchman Allowance | 33,752 |
| 2111225 - Boards /Committees Allowance | 119,910 |
| 2111234 - Fuel Allowance | 86,615 |
| 2111236 - Housing Subsidy/Allowance | 10,363 |
| 2111243 - Transfer Grants | 10,000 |
| 2111245 - Domestic Servants Allowance | 15,904 |
| 2111247 - Utility Allowance | 45,000 |
| 2111249 - Responsibility Allowance | 19,994 |
| 2111256 - Disability Premium | 34,040 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 0375301001 - Admin Office | 376,906 |
| 11001 - Central GoG & CF | 376,906 |
| 470101 - 16.3 Prom the rule of law at the natl & intl levels | 200,000 |
| 03704 - Migration And Refugee Management | 200,000 |
| 03704002 - Refugee Management | 200,000 |
| <i>Unspecified Project</i> | 200,000 |
| <i>085101 - Internal management of the organisation</i> | 200,000 |
| 22101 - Materials and Office Consumables | 50,000 |
| 2210101 - Printed Material and Stationery | 20,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 30,000 |
| 22102 - Utilities | 18,000 |
| 2210201 - Electricity charges | 10,000 |
| 2210203 - Telecommunications | 8,000 |
| 22105 - Travel and Transport | 62,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 42,000 |
| 2210511 - Local travel cost | 10,000 |
| 22107 - Training, Seminar and Conference Cost | 40,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 40,000 |
| 22109 - Special Services | 30,000 |
| 2210909 - Operational Enhancement Expenses | 30,000 |
| Unspecified Policy | 176,906 |
| 03704 - Migration And Refugee Management | 176,906 |
| 03704002 - Refugee Management | 176,906 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|---------|
| <i>Unspecified Project</i> | 176,906 |
| <i>Unspecified Operations</i> | 176,906 |
| 2111001 - Established Post | 164,675 |
| 21112 - Other Allowances | 12,232 |
| 2111225 - Boards /Committees Allownace | 12,232 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0375401001 - Admin Office | 3,544,788 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 3,544,788 |
| 450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets | 2,426,970 |
| 03705 - Gaming Regulation | 2,426,970 |
| 03705000 - Gaming Regulation | 2,426,970 |
| <i>Unspecified Project</i> | 2,426,970 |
| 085902 - Revenue Collection | 2,426,970 |
| 22101 - Materials and Office Consumables | 93,775 |
| 2210101 - Printed Material and Stationery | 31,250 |
| 2210102 - Office Facilities, Supplies and Accessories | 16,250 |
| 2210103 - Refreshment Items | 16,050 |
| 2210106 - Oils and Lubricants | 3,975 |
| 2210107 - Electrical Accessories | 21,250 |
| 2210112 - Uniform and Protective Clothing | 5,000 |
| 22102 - Utilities | 41,025 |
| 2210202 - Water | 3,750 |
| 2210203 - Telecommunications | 15,000 |
| 2210204 - Postal Charges | 275 |
| 2210205 - Sanitation Charges | 2,000 |
| 2210206 - Armed Guard and Security | 13,750 |
| 2210207 - Fire Fighting Accessories | 6,250 |
| 22103 - General Cleaning | 23,750 |
| 2210301 - Cleaning Materials | 17,500 |
| 2210302 - Contract Cleaning Service Charges | 6,250 |
| 22104 - Rentals/Lease | 153,750 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2210401 - Office Accommodations | 152,500 |
| 2210406 - Rental of Vehicles | 1,250 |
| 22105 - Travel and Transport | 505,075 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 12,700 |
| 2210505 - Running Cost - Official Vehicles | 90,000 |
| 2210509 - Other Travel and Transportation | 11,375 |
| 2210510 - Other Night allowances | 241,000 |
| 2210511 - Local travel cost | 33,750 |
| 2210513 - Local Hotel Accommodation | 23,750 |
| 2210514 - Foreign Travel- Per Diem | 46,250 |
| 2210515 - Foreign Travel Cost and Expenses | 26,250 |
| 22106 - Repairs and Maintenance | 1,500 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,500 |
| 22107 - Training, Seminar and Conference Cost | 763,879 |
| 2210701 - Training Materials | 193,625 |
| 2210704 - Hire of Venue | 11,250 |
| 2210705 - Hotel Accommodation | 29,350 |
| 2210706 - Library and Subscription | 1,250 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 487,154 |
| 2210710 - Staff Development | 3,750 |
| 2210711 - Public Education and Sensitization | 37,500 |
| 22108 - Consultancy Expenses | 27,500 |
| 2210801 - Local Consultants Fees (Companies) | 27,500 |
| 22109 - Special Services | 47,500 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210903 - Head of State End of Year Activities | 47,500 |
| 22111 - Other Charges and Fees | 257,000 |
| 2211101 - Bank Charges | 1,250 |
| 2211110 - Medical Claims- Services | 195,750 |
| 2211111 - Medical Claims- Medicines | 60,000 |
| 31112 - Nonresidential buildings | 250,000 |
| 3111204 - Office Buildings | 250,000 |
| 31121 - Transport equipment | 127,938 |
| 3112101 - Motor Vehicle | 127,938 |
| 31122 - Other machinery and equipment | 122,528 |
| 3112204 - Networking and ICT Equipments | 100,000 |
| 3112208 - Computers and Accessories | 13,250 |
| 3112211 - Office Equipment | 9,278 |
| 31131 - Infrastructure Assets | 6,250 |
| 3113108 - Furniture and Fittings | 6,250 |
| 31132 - Intangible Fixed Assets | 5,500 |
| 3113210 - Software | 5,500 |
| Unspecified Policy | 1,117,818 |
| 03705 - Gaming Regulation | 1,117,818 |
| 03705000 - Gaming Regulation | 1,117,818 |
| <i>Unspecified Project</i> | 1,117,818 |
| <i>Unspecified Operations</i> | 1,117,818 |
| 2111001 - Established Post | 445,706 |
| 21111 - Non Established Post | 39,446 |
| 2111104 - Recruitment | 24,446 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2111105 - Secondment | 15,000 |
| 21112 - Other Allowances | 328,750 |
| 2111203 - Car Maintenance Allowance | 49,500 |
| 2111204 - Bereavement Allowance | 54,700 |
| 2111208 - Funeral Grants | 36,500 |
| 2111213 - Watchman Allowance | 12,000 |
| 2111221 - Training Allowance | 30,500 |
| 2111225 - Boards /Committees Allowance | 58,000 |
| 2111227 - Clothing Allowance | 12,750 |
| 2111229 - Acting Allowance | 11,500 |
| 2111233 - Entertainment Allowance | 45,000 |
| 2111234 - Fuel Allowance | 5,800 |
| 2111243 - Transfer Grants | 12,500 |
| 21115 - Compensation Arrears | 225,272 |
| 2111501 - Established Post Arrears | 225,272 |
| 2121 - Actual social contributions (National Pension Contribution) | 78,644 |
| 2121001 - 13 Percent SSF Contribution | 78,644 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 0375501001 - Admin Office | 957,832 |
| 11001 - Central GoG & CF | 957,832 |
| 510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD | 200,000 |
| 03702 - Conflict And Disaster Management | 200,000 |
| 03702003 - Conflict Management | 200,000 |
| <i>Unspecified Project</i> | 200,000 |
| 037011 - Dispute and Conflict Resolution Activities | 200,000 |
| 22101 - Materials and Office Consumables | 43,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 43,000 |
| 22102 - Utilities | 10,000 |
| 2210201 - Electricity charges | 8,000 |
| 2210202 - Water | 2,000 |
| 22105 - Travel and Transport | 27,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 27,000 |
| 22107 - Training, Seminar and Conference Cost | 120,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |
| 2210710 - Staff Development | 20,000 |
| Unspecified Policy | 757,832 |
| 03702 - Conflict And Disaster Management | 757,832 |
| 03702003 - Conflict Management | 757,832 |
| <i>Unspecified Project</i> | 757,832 |
| <i>Unspecified Operations</i> | 757,832 |
| 2111001 - Established Post | 418,985 |
| 21112 - Other Allowances | 338,848 |



2021 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|--|---------|
| 2111213 - Watchman Allowance | 1,333 |
| 2111225 - Boards /Committees Allowance | 301,752 |
| 2111227 - Clothing Allowance | 896 |
| 2111233 - Entertainment Allowance | 353 |
| 2111234 - Fuel Allowance | 4,495 |
| 2111236 - Housing Subsidy/Allowance | 4,115 |
| 2111243 - Transfer Grants | 25,000 |
| 2111247 - Utility Allowance | 903 |