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## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03501 - Human Rights Department

**Organisation:** 0350101001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350101001 - Admin Office</b>	<b>50,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,000</b>
400101 - Deepen democratic governance	50,000
03502 - Promote and Protect Fundamental Human Rights	50,000
03502000 - Promote and Protect Fundamental Human Rights	50,000
<i>Unspecified Project</i>	50,000
<i>035001 - Human Rights Promotion and Protection</i>	<i>50,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>3,000</b>
2210111 - Other Office Materials and Consumables	3,000
<b>22102 - Utilities</b>	<b>3,300</b>
2210203 - Telecommunications	3,000
2210204 - Postal Charges	300
<b>22105 - Travel and Transport</b>	<b>9,800</b>
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	500
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	500
2210511 - Local travel cost	300
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,900</b>
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	8,900



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03502 - Administrative Justice Department  
**Organisation:** 0350201001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>0350201001 - Admin Office</b>	<b>50,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,000</b>
400101 - Deepen democratic governance	50,000
03503 - Administrative Justice	50,000
03503000 - Administrative Justice	50,000
<i>Unspecified Project</i>	50,000
035003 - Ombudsman Services	50,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210111 - Other Office Materials and Consumables	3,000
<b>22102 - Utilities</b>	3,300
2210203 - Telecommunications	3,000
2210204 - Postal Charges	300
<b>22105 - Travel and Transport</b>	9,800
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	500
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	500
2210511 - Local travel cost	300
<b>22107 - Training, Seminar and Conference Cost</b>	33,900
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	8,900



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03503 - Anti Corruption Department

**Organisation:** 0350301001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350301001 - Admin Office</b>	<b>400,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>400,000</b>
400101 - Deepen democratic governance	400,000
03504 - Anti-Corruption	400,000
03504000 - Anti-Corruption	400,000
<i>Unspecified Project</i>	400,000
035002 - Anti-corruption Prevention and investigation	50,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210111 - Other Office Materials and Consumables	3,000
<b>22102 - Utilities</b>	3,300
2210203 - Telecommunications	3,000
2210204 - Postal Charges	300
<b>22105 - Travel and Transport</b>	9,800
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	500
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	500
2210511 - Local travel cost	300
<b>22107 - Training, Seminar and Conference Cost</b>	33,900
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	8,900
035004 - National Anti-corruption Action Plan (NACAP)	350,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03503 - Anti Corruption Department

**Organisation:** 0350301001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	11,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	234,000
2210705 - Hotel Accommodation	14,000
2210709 - Seminars/Conferences/Workshops - Dome	160,000
2210711 - Public Education and Sensitization	60,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>0350401001 - Admin Office</b>	<b>9,022,342</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,022,342</b>
400101 - Deepen democratic governance	2,760,196
03501 - Management and Administration	2,760,196
03501001 - General Administration	2,760,196
<i>Unspecified Project</i>	2,760,196
085101 - Internal management of the organisation	1,015,066
<b>22101 - Materials and Office Consumables</b>	83,625
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	13,450
2210103 - Refreshment Items	12,105
2210111 - Other Office Materials and Consumables	8,070
<b>22102 - Utilities</b>	229,803
2210201 - Electricity charges	136,498
2210202 - Water	8,070
2210203 - Telecommunications	48,382
2210204 - Postal Charges	17,485
2210205 - Sanitation Charges	16,140
2210206 - Armed Guard and Security	3,228
<b>22103 - General Cleaning</b>	19,345
2210301 - Cleaning Materials	18,000
2210302 - Contract Cleaning Service Charges	1,345
<b>22104 - Rentals/Lease</b>	124,315
2210401 - Office Accommodations	88,000
2210402 - Residential Accommodations	32,280
2210404 - Hotel Accommodations	4,035



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03504 - Administration and Finance Department

**Organisation:** 0350401001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	279,915
2210502 - Maintenance and Repairs - Official Vehicles	44,385
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	35,975
2210511 - Local travel cost	20,175
2210513 - Local Hotel Accommodation	5,380
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	44,000
<b>22106 - Repairs and Maintenance</b>	63,609
2210602 - Repairs of Residential Buildings	20,175
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	6,725
2210605 - Maintenance of Machinery and Plant	2,986
2210606 - Maintenance of General Equipment	13,723
<b>22107 - Training, Seminar and Conference Cost</b>	98,035
2210701 - Training Materials	5,760
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	13,450
2210704 - Hire of Venue	2,690
2210705 - Hotel Accommodation	7,666
2210706 - Library and Subscription	7,666
2210707 - Recruitment Expenses	2,851
2210708 - Refreshments	2,017
2210709 - Seminars/Conferences/Workshops - Domestic	14,795
2210710 - Staff Development	10,760
2210711 - Public Education and Sensitization	30,380
<b>22108 - Consultancy Expenses</b>	5,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03504 - Administration and Finance Department

**Organisation:** 0350401001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2210802 - External Consultants Fees	5,000
<b>22111 - Other Charges and Fees</b>	2,219
2211101 - Bank Charges	672
2211102 - Bank Errors	202
2211103 - Audit Fees	1,345
<b>27311 - Employer social benefits in cash</b>	74,203
2731101 - Workman compensation	10,760
2731102 - Staff Welfare Expenses	12,708
2731103 - Refund of Medical Expenses	50,735
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	34,997
2821002 - Professional fees	6,725
2821007 - Court Expenses	5,380
2821008 - Awards and Rewards	12,105
2821009 - Donations	731
2821010 - Contributions	641
2821017 - Refuse Lifting Expenses	9,415
<i>085203 - Scheme of Service</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<i>085301 - Budget Preparation</i>	38,000
<b>22105 - Travel and Transport</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085402 - Tendering Activities</i>	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000





## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<i>085501 - Internal Audit Operations</i>	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<i>085601 - Planning and Policy Formulation</i>	44,880
<b>22105 - Travel and Transport</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,880
2210709 - Seminars/Conferences/Workshops - Domestic	28,880
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<i>085801 - Research and Development</i>	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085901 - Treasury and Accounting Activities</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	120,036
<b>31112 - Nonresidential buildings</b>	120,036



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

3111204 - Office Buildings	120,036
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,461,214</i>
<b>31112 - Nonresidential buildings</b>	<b>635,870</b>
3111255 - WIP - Office Buildings	635,870
<b>31121 - Transport equipment</b>	<b>555,344</b>
3112101 - Motor Vehicle	555,344
<b>31131 - Infrastructure Assets</b>	<b>270,000</b>
3113108 - Furniture and Fittings	270,000
<b>Unspecified Policy</b>	<b>6,262,145</b>
<b>03501 - Management and Administration</b>	<b>6,262,145</b>
<b>03501001 - General Administration</b>	<b>6,262,145</b>
<i>Unspecified Project</i>	<i>6,262,145</i>
<i>Unspecified Operations</i>	<i>6,262,145</i>
2111001 - Established Post	4,630,940
<b>21112 - Other Allowances</b>	<b>1,631,205</b>
2111201 - Motorbike Allowance	30,000
2111202 - Bicycle Maintenance Allowance	30,000
2111203 - Car Maintenance Allowance	100,000
2111208 - Funeral Grants	5,000
2111212 - Commuted Leave Allowance	50,000
2111213 - Watchman Allowance	40,000
2111221 - Training Allowance	5,000
2111225 - Boards /Committees Allowance	50,000
2111226 - Duty Allowance	100,000
2111227 - Clothing Allowance	100,000
2111229 - Acting Allowance	20,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03504 - Administration and Finance Department

**Organisation:** 0350401001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2111232 - Professional Allowance	20,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	591,205
2111238 - Overtime Allowance	20,000
2111242 - Travel Allowance	40,000
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	120,000
2111248 - Special Allowance/Honorarium	80,000
2111249 - Responsibility Allowance	20,000
2111257 - Compensatory Allowance	100,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350501001 - Greater Accra Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350501001 - Greater Accra Regional Office</b>	<b>71,970</b>
<b>11001 - Central GoG &amp; CF</b>	<b>71,970</b>
<b>400101 - Deepen democratic governance</b>	<b>71,970</b>
<b>03501 - Management and Administration</b>	<b>71,970</b>
<b>03501001 - General Administration</b>	71,970
<i>Unspecified Project</i>	71,970
<i>085101 - Internal management of the organisation</i>	71,970
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	21,300
2210201 - Electricity charges	15,000
2210202 - Water	500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	300
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	21,500
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	500
2210511 - Local travel cost	500
<b>22107 - Training, Seminar and Conference Cost</b>	23,670



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350501001 - Greater Accra Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210711 - Public Education and Sensitization	8,670



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350502001 - Volta Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0408200 - Ho Municipal

<b>0350502001 - Volta Regional Office</b>	<b>118,940</b>
<b>11001 - Central GoG &amp; CF</b>	<b>118,940</b>
<b>400101 - Deepen democratic governance</b>	<b>118,940</b>
<b>03501 - Management and Administration</b>	<b>118,940</b>
<b>03501001 - General Administration</b>	118,940
<i>Unspecified Project</i>	118,940
<i>085101 - Internal management of the organisation</i>	118,940
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	34,440
2210201 - Electricity charges	25,140
2210202 - Water	300
2210203 - Telecommunications	8,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	33,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	46,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350502001 - Volta Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0408200 - Ho Municipal

2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	16,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350503001 - Eastern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0507200 - New Juaben South Municipal

<b>0350503001 - Eastern Regional Office</b>	<b>132,160</b>
<b>11001 - Central GoG &amp; CF</b>	<b>132,160</b>
400101 - Deepen democratic governance	132,160
03501 - Management and Administration	132,160
03501001 - General Administration	132,160
<i>Unspecified Project</i>	132,160
085101 - Internal management of the organisation	132,160
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	44,000
2210201 - Electricity charges	30,000
2210202 - Water	500
2210203 - Telecommunications	12,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22105 - Travel and Transport</b>	38,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	44,160





## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350503001 - Eastern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0507200 - New Juaben South Municipal

2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210711 - Public Education and Sensitization	9,160



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350504001 - Central Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0202301 - Cape Coast South

<b>0350504001 - Central Regional Office</b>	<b>117,160</b>
<b>11001 - Central GoG &amp; CF</b>	<b>117,160</b>
<b>400101 - Deepen democratic governance</b>	<b>117,160</b>
<b>03501 - Management and Administration</b>	<b>117,160</b>
<b>03501001 - General Administration</b>	117,160
<i>Unspecified Project</i>	117,160
<i>085101 - Internal management of the organisation</i>	117,160
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	44,000
2210201 - Electricity charges	30,000
2210202 - Water	1,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,500
<b>22105 - Travel and Transport</b>	28,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,160
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	15,160



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350505001 - Western Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0105302 - Takoradi

<b>0350505001 - Western Regional Office</b>	<b>111,380</b>
<b>11001 - Central GoG &amp; CF</b>	<b>111,380</b>
<b>400101 - Deepen democratic governance</b>	<b>111,380</b>
<b>03501 - Management and Administration</b>	<b>111,380</b>
<b>03501001 - General Administration</b>	111,380
<i>Unspecified Project</i>	111,380
<i>085101 - Internal management of the organisation</i>	111,380
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	45,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
<b>22105 - Travel and Transport</b>	28,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	33,380
2210709 - Seminars/Conferences/Workshops - Dome	23,380
2210711 - Public Education and Sensitization	10,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350506001 - Ashanti Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0614303 - Subin

<b>0350506001 - Ashanti Regional Office</b>	<b>161,910</b>
<b>11001 - Central GoG &amp; CF</b>	<b>161,910</b>
<b>400101 - Deepen democratic governance</b>	<b>161,910</b>
<b>03501 - Management and Administration</b>	<b>161,910</b>
<b>03501001 - General Administration</b>	161,910
<i>Unspecified Project</i>	161,910
<i>085101 - Internal management of the organisation</i>	161,910
<b>22101 - Materials and Office Consumables</b>	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	51,500
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22105 - Travel and Transport</b>	41,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	56,410



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350506001 - Ashanti Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0614303 - Subin

2210709 - Seminars/Conferences/Workshops - Dome	45,000
2210711 - Public Education and Sensitization	11,410



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350507001 - Brong Ahafo Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0708200 - Sunyani Municipal

<b>0350507001 - Brong Ahafo Regional Office</b>	<b>134,940</b>
<b>11001 - Central GoG &amp; CF</b>	<b>134,940</b>
<b>400101 - Deepen democratic governance</b>	<b>134,940</b>
<b>03501 - Management and Administration</b>	<b>134,940</b>
<b>03501001 - General Administration</b>	134,940
<i>Unspecified Project</i>	134,940
<i>085101 - Internal management of the organisation</i>	134,940
<b>22101 - Materials and Office Consumables</b>	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	46,000
2210201 - Electricity charges	30,000
2210202 - Water	1,000
2210203 - Telecommunications	15,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	38,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,940
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	10,940



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350508001 - Northern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0811302 - Tamale Central

<b>0350508001 - Northern Regional Office</b>	<b>137,160</b>
<b>11001 - Central GoG &amp; CF</b>	<b>137,160</b>
<b>400101 - Deepen democratic governance</b>	<b>137,160</b>
<b>03501 - Management and Administration</b>	<b>137,160</b>
<b>03501001 - General Administration</b>	137,160
<i>Unspecified Project</i>	137,160
<i>085101 - Internal management of the organisation</i>	137,160
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	41,160
2210201 - Electricity charges	29,160
2210202 - Water	500
2210203 - Telecommunications	10,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22105 - Travel and Transport</b>	33,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350508001 - Northern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0811302 - Tamale Central

2210709 - Seminars/Conferences/Workshops - Dome	37,000
2210711 - Public Education and Sensitization	18,000





## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350509001 - Upper East Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0904200 - Bolgatanga Municipal

<b>0350509001 - Upper East Regional Office</b>	<b>60,940</b>
<b>11001 - Central GoG &amp; CF</b>	<b>60,940</b>
<b>400101 - Deepen democratic governance</b>	<b>60,940</b>
<b>03501 - Management and Administration</b>	<b>60,940</b>
<b>03501001 - General Administration</b>	60,940
<i>Unspecified Project</i>	60,940
<i>085101 - Internal management of the organisation</i>	60,940
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	17,900
2210201 - Electricity charges	12,000
2210202 - Water	400
2210203 - Telecommunications	5,000
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	18,400
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	800
2210511 - Local travel cost	800
<b>22107 - Training, Seminar and Conference Cost</b>	17,640
2210709 - Seminars/Conferences/Workshops - Dome	10,640



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350509001 - Upper East Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0904200 - Bolgatanga Municipal

2210711 - Public Education and Sensitization
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7,000
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## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350510001 - Upper West Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 1002200 - Wa Municipal

<b>0350510001 - Upper West Regional Office</b>	<b>53,440</b>
<b>11001 - Central GoG &amp; CF</b>	<b>53,440</b>
400101 - Deepen democratic governance	53,440
03501 - Management and Administration	53,440
03501001 - General Administration	53,440
<i>Unspecified Project</i>	53,440
085101 - Internal management of the organisation	53,440
<b>22101 - Materials and Office Consumables</b>	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	12,920
2210201 - Electricity charges	6,620
2210202 - Water	500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	300
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22105 - Travel and Transport</b>	14,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	500
2210511 - Local travel cost	500
<b>22107 - Training, Seminar and Conference Cost</b>	20,020



## 2021 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350510001 - Upper West Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 1002200 - Wa Municipal

2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210711 - Public Education and Sensitization	5,020