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2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320101001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320101001 - Admin Office	5,739
11001 - Central GoG & CF	5,739
580201 - 1.b Create sound policy frameworks	5,739
03201 - Management And Administration	5,739
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	5,739
<i>Unspecified Project</i>	5,739
085603 - Policies and Programme Review Activities	5,739
22107 - Training, Seminar and Conference Cost	5,739
2210709 - Seminars/Conferences/Workshops - Dome	5,739



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320102001 - Finance Office	8,609
11001 - Central GoG & CF	8,609
580201 - 1.b Create sound policy frameworks	8,609
03201 - Management And Administration	8,609
03201002 - Finance	8,609
<i>Unspecified Project</i>	8,609
085501 - Internal Audit Operations	4,783
22101 - Materials and Office Consumables	4,783
2210101 - Printed Material and Stationer	4,783
085901 - Treasury and Accounting Activities	3,826
22101 - Materials and Office Consumables	3,826
2210101 - Printed Material and Stationer	3,826



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320103001 - Research, Statistics Information Office
Government Function: 71070 - Social Exclusion N.E.C.
Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information Office	1,913
11001 - Central GoG & CF	1,913
580201 - 1.b Create sound policy frameworks	1,913
03201 - Management And Administration	1,913
03201005 - Research; Statistics and Information Management	1,913
<i>Unspecified Project</i>	1,913
<i>085802 - Development and Management of Database</i>	1,913
22106 - Repairs and Maintenance	1,913
2210622 - Maintenance of Computer Soft	1,913



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320104001 - Admin Office	186,446,230
11001 - Central GoG & CF	185,142,219
580201 - 1.b Create sound policy frameworks	2,834,608
03201 - Management And Administration	2,834,608
03201001 - General Administration	2,834,608
4320214-Office Block Complex	2,760,000
Unspecified Project	74,608
4320 214- 086302 - Acquisition of Immovable and Movable Assets	2,760,000
31112 - Nonresidential buildings	2,760,000
3111255 - WIP - Office Buildings	2,760,000
Unspecified 085101 - Internal management of the organisation	74,608
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	19,130
2210201 - Electricity charges	15,000
2210202 - Water	4,130
22105 - Travel and Transport	45,478
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	33,478
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	182,307,611
03204 - Social Development	182,307,611
03204003 - Social Protection	182,307,611
4320414-LEAP	52,470,111
Unspecified Project	129,837,500



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

4320 414-	087003 - Livelyhood Empowerment Against Poverty	52,470,111
2821 - Current (Miscellaneous other expense) - General Expenses		52,470,111
2821021 - Grants to Households		52,470,111
Uns pecif	032006 - School Feeding	129,837,500
26311 - To other general government units-Current		129,837,500
2631107 - School Feeding Proram and Other Inflows		129,837,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF		891,866
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality		891,866
03204 - Social Development		891,866
03204001 - Social Services		891,866
Unspecified Project		891,866
032005 - Support to the vulnerable		891,866
22101 - Materials and Office Consumables		90,000
2210101 - Printed Material and Stationery		60,000
2210111 - Other Office Materials and Consumables		30,000
22105 - Travel and Transport		135,000
2210502 - Maintenance and Repairs - Official Vehicles		45,000
2210503 - Fuel and Lubricants - Official Vehicles		90,000
22107 - Training, Seminar and Conference Cost		666,866
2210708 - Refreshments		60,000
2210709 - Seminars/Conferences/Workshops - Domestic		345,000
2210710 - Staff Development		140,000
2210711 - Public Education and Sensitization		121,866
13402 - Donor Pooled		412,145
580201 - 1.b Create sound policy frameworks		412,145



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320104001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

03201 - Management And Administration	412,145
03201001 - General Administration	412,145
<i>Unspecified Project</i>	412,145
<i>085101 - Internal management of the organisation</i>	412,145
22107 - Training, Seminar and Conference Cost	412,145
2210709 - Seminars/Conferences/Workshops - Domestic	412,145



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320105001 - Human Resource Office	2,340,335
11001 - Central GoG & CF	1,869,079
580201 - 1.b Create sound policy frameworks	4,783
03201 - Management And Administration	4,783
03201003 - Human Resource Management	4,783
Unspecified Project	4,783
085205 - Personnel and Staff Management	4,783
22107 - Training, Seminar and Conference Cost	4,783
2210709 - Seminars/Conferences/Workshops - Dome	4,783
Unspecified Policy	1,864,296
03201 - Management And Administration	1,864,296
03201003 - Human Resource Management	1,864,296
Unspecified Project	1,864,296
Unspecified Operations	1,864,296
2111001 - Established Post	726,320
21111 - Non Established Post	72,439
2111106 - Limited Engagements	72,439
21112 - Other Allowances	1,065,537
2111203 - Car Maintenance Allowance	30,000
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowances	125,391
2111225 - Boards /Committees Allownace	312,150
2111227 - Clothing Allowance	13,764
2111229 - Acting Allowance	54,999



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	20,082
2111238 - Overtime Allowance	30,000
2111241 - Per Diem and Inconvenience Allowance	146,286
2111242 - Travel Allowance	12,501
2111243 - Transfer Grants	27,000
2111245 - Domestic Servants Allowance	6,888
2111247 - Utility Allowance	7,932
2111248 - Special Allowance/Honorarium	262,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	471,257
Unspecified Policy	471,257
03204 - Social Development	471,257
03204001 - Social Services	471,257
<i>Unspecified Project</i>	471,257
<i>Unspecified Operations</i>	471,257
21111 - Non Established Post	471,257
2111106 - Limited Engagements	471,257



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0320107001 - Domestic Violence Office	425,617
11001 - Central GoG & CF	13,472
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	13,472
03205 - Domestic Violence and Human Trafficking	13,472
03205001 - Domestic Voilence	13,472
<i>Unspecified Project</i>	13,472
<i>032004 - Combating Domestic Violence</i>	13,472
22101 - Materials and Office Consumables	3,472
2210101 - Printed Material and Stationery	3,472
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
13402 - Donor Pooled	412,145
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	412,145
03205 - Domestic Violence and Human Trafficking	412,145
03205001 - Domestic Voilence	412,145
<i>Unspecified Project</i>	412,145
<i>032004 - Combating Domestic Violence</i>	412,145
22107 - Training, Seminar and Conference Cost	412,145
2210709 - Seminars/Conferences/Workshops - Dome	112,000
2210711 - Public Education and Sensitization	300,145



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0320108001 - Human Trafficking Office	425,617
11001 - Central GoG & CF	13,472
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	13,472
03205 - Domestic Violence and Human Trafficking	13,472
03205002 - Human Trafficking	13,472
<i>Unspecified Project</i>	13,472
<i>032007 - Human Trafficking</i>	13,472
22101 - Materials and Office Consumables	3,472
2210101 - Printed Material and Stationery	3,472
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
13402 - Donor Pooled	412,145
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	412,145
03205 - Domestic Violence and Human Trafficking	412,145
03205002 - Human Trafficking	412,145
<i>Unspecified Project</i>	412,145
<i>032007 - Human Trafficking</i>	412,145
22107 - Training, Seminar and Conference Cost	412,145
2210711 - Public Education and Sensitization	412,145



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03202 - Department of Gender
Organisation: 0320211001 - Admin Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,639
2210709 - Seminars/Conferences/Workshops - Dome	6,639
Unspecified Policy	468,595
03201 - Management And Administration	468,595
03201001 - General Administration	468,595
<i>Unspecified Project</i>	468,595
<i>Unspecified Operations</i>	468,595
2111001 - Established Post	392,303
21112 - Other Allowances	76,292
2111242 - Travel Allowance	36,292
2111248 - Special Allowance/Honorarium	40,000
13402 - Donor Pooled	412,145
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	412,145
03202 - Gender Equality And Women's Development	412,145
03202001 - Gender Mainstreaming	412,145
<i>Unspecified Project</i>	412,145
<i>032001 - Gender Empowerment and mainstreaming</i>	412,145
22107 - Training, Seminar and Conference Cost	412,145
2210709 - Seminars/Conferences/Workshops - Dome	412,145



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320301001 - Greater Accra Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320301001 - Greater Accra Regional Office	22,663
11001 - Central GoG & CF	22,663
Unspecified Policy	22,663
03203 - Child Rights Promotion, Protection	22,663
03203000 - Child Rights Promotion;	22,663
<i>Unspecified Project</i>	22,663
<i>Unspecified Operations</i>	22,663
2111001 - Establish	22,663



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320302001 - Volta Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0408200 - Ho Municipal

0320302001 - Volta Regional Office	17,183
11001 - Central GoG & CF	17,183
Unspecified Policy	17,183
03203 - Child Rights Promotion, Protection	17,183
03203000 - Child Rights Promotion;	17,183
<i>Unspecified Project</i>	17,183
<i>Unspecified Operations</i>	17,183
2111001 - Establish	17,183



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320303001 - Eastern Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0507200 - New Juaben South Municipal

0320303001 - Eastern Regional Office	39,831
11001 - Central GoG & CF	39,831
Unspecified Policy	39,831
03203 - Child Rights Promotion, Protection	39,831
03203000 - Child Rights Promotion;	39,831
<i>Unspecified Project</i>	39,831
<i>Unspecified Operations</i>	39,831
2111001 - Establish	39,831



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320304001 - Central Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0202301 - Cape Coast South

0320304001 - Central Regional Office	34,285
11001 - Central GoG & CF	34,285
Unspecified Policy	34,285
03203 - Child Rights Promotion, Protection	34,285
03203000 - Child Rights Promotion;	34,285
<i>Unspecified Project</i>	34,285
<i>Unspecified Operations</i>	34,285
2111001 - Establish	34,285



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320305001 - Western Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0105302 - Takoradi

0320305001 - Western Regional Office	19,792
11001 - Central GoG & CF	19,792
Unspecified Policy	19,792
03203 - Child Rights Promotion, Protection	19,792
03203000 - Child Rights Promotion;	19,792
<i>Unspecified Project</i>	19,792
<i>Unspecified Operations</i>	19,792
2111001 - Establish	19,792



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320306001 - Ashanti Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0614303 - Subin

0320306001 - Ashanti Regional Office	34,480
11001 - Central GoG & CF	34,480
Unspecified Policy	34,480
03203 - Child Rights Promotion, Protection	34,480
03203000 - Child Rights Promotion;	34,480
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2111001 - Establish	34,480

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2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320308001 - Northern Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0811302 - Tamale Central

0320308001 - Northern Regional Office	22,362
11001 - Central GoG & CF	22,362
Unspecified Policy	22,362
03203 - Child Rights Promotion, Protection	22,362
03203000 - Child Rights Promotion;	22,362
<i>Unspecified Project</i>	22,362
<i>Unspecified Operations</i>	22,362
2111001 - Establish	22,362



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320309001 - Upper East Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0904200 - Bolgatanga Municipal

0320309001 - Upper East Regional Office	8,033
11001 - Central GoG & CF	8,033
Unspecified Policy	8,033
03203 - Child Rights Promotion, Protection	8,033
03203000 - Child Rights Promotion;	8,033
<i>Unspecified Project</i>	8,033
<i>Unspecified Operations</i>	8,033
2111001 - Establish	8,033



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320310001 - Upper West Regional Office

Government Function: 71080 - R&D Social Protection

Location: 1002200 - Wa Municipal

0320310001 - Upper West Regional Office	9,680
11001 - Central GoG & CF	9,680
Unspecified Policy	9,680
03203 - Child Rights Promotion, Protection	9,680
03203000 - Child Rights Promotion;	9,680
<i>Unspecified Project</i>	9,680
<i>Unspecified Operations</i>	9,680
2111001 - Establish	9,680



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320311001 - Admin Office	1,158,172
11001 - Central GoG & CF	283,882
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	29,639
03203 - Child Rights Promotion, Protection And Development	29,639
03203000 - Child Rights Promotion; Protection And Development	29,639
<i>Unspecified Project</i>	29,639
032002 - Child Right Promotion and Protection	29,639
22101 - Materials and Office Consumables	4,730
2210101 - Printed Material and Stationery	2,150
2210102 - Office Facilities, Supplies and Accessories	2,580
22102 - Utilities	3,354
2210201 - Electricity charges	2,150
2210202 - Water	430
2210203 - Telecommunications	344
2210205 - Sanitation Charges	430
22103 - General Cleaning	430
2210301 - Cleaning Materials	430
22105 - Travel and Transport	6,192
2210502 - Maintenance and Repairs - Official Vehicles	602
2210503 - Fuel and Lubricants - Official Vehicles	3,440
2210511 - Local travel cost	2,150
22106 - Repairs and Maintenance	530
2210604 - Maintenance of Furniture and Fixtures	530
22107 - Training, Seminar and Conference Cost	14,403



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	175
2210709 - Seminars/Conferences/Workshops - Dome	11,328
2210710 - Staff Development	1,100
2210711 - Public Education and Sensitization	1,800
Unspecified Policy	254,244
03203 - Child Rights Promotion, Protection And Development	254,244
03203000 - Child Rights Promotion; Protection And Development	254,244
<i>Unspecified Project</i>	254,244
<i>Unspecified Operations</i>	254,244
2111001 - Established Post	227,165
21112 - Other Allowances	27,079
2111203 - Car Maintenance Allowance	600
2111204 - Bereavement Allowance	300
2111208 - Funeral Grants	200
2111213 - Watchman Allowance	13,309
2111219 - Steering Committee Allowance	3,710
2111222 - Watchman Extra Days Allowance	1,350
2111238 - Overtime Allowance	2,500
2111242 - Travel Allowance	5,110
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	50,000
03203 - Child Rights Promotion, Protection And Development	50,000
03203000 - Child Rights Promotion; Protection And Development	50,000
<i>Unspecified Project</i>	50,000



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

032002 - Child Right Promotion and Protection	50,000
22101 - Materials and Office Consumables	18,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,500
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	1,500
2210120 - Purchase of Petty Tools/Implements	6,000
22102 - Utilities	16,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22106 - Repairs and Maintenance	4,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,000
22107 - Training, Seminar and Conference Cost	4,000
2210710 - Staff Development	4,000
13834 - Multi-Donor Budget Support	824,289
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	824,289
03203 - Child Rights Promotion, Protection And Development	824,289



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

03203000 - Child Rights Promotion; Protection And Development	824,289
<i>Unspecified Project</i>	824,289
<i>032002 - Child Right Promotion and Protection</i>	824,289
22105 - Travel and Transport	224,289
2210515 - Foreign Travel Cost and Expenses	224,289
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320313001 - Bono Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0320313001 - Bono Regional Office	29,738
11001 - Central GoG & CF	29,738
Unspecified Policy	29,738
03203 - Child Rights Promotion, Protection	29,738
03203000 - Child Rights Promotion;	29,738
<i>Unspecified Project</i>	29,738
<i>Unspecified Operations</i>	29,738
2111001 - Establish	29,738



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320314001 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0320314001 - Ahafo Regional Office	7,636
11001 - Central GoG & CF	7,636
Unspecified Policy	7,636
03203 - Child Rights Promotion, Protection	7,636
03203000 - Child Rights Promotion;	7,636
<i>Unspecified Project</i>	7,636
<i>Unspecified Operations</i>	7,636
2111001 - Establish	7,636



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320317001 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0320317001 - Western North Regional Office	5,734
11001 - Central GoG & CF	5,734
Unspecified Policy	5,734
03203 - Child Rights Promotion, Protection	5,734
03203000 - Child Rights Promotion;	5,734
<i>Unspecified Project</i>	5,734
<i>Unspecified Operations</i>	5,734
2111001 - Establish	5,734



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320701001 - Gen. Admin, Budget and Planning Office	2,773,445
11001 - Central GoG & CF	1,537,011
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	20,384
03204 - Social Development	20,384
03204001 - Social Services	20,384
<i>Unspecified Project</i>	20,384
032005 - Support to the vulnerable	20,384
22101 - Materials and Office Consumables	4,244
2210101 - Printed Material and Stationery	1,500
2210111 - Other Office Materials and Consumables	2,744
22102 - Utilities	5,140
2210201 - Electricity charges	5,000
2210204 - Postal Charges	140
22105 - Travel and Transport	9,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210511 - Local travel cost	4,000
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
Unspecified Policy	1,516,627
03204 - Social Development	1,516,627
03204001 - Social Services	1,516,627
<i>Unspecified Project</i>	1,516,627
<i>Unspecified Operations</i>	1,516,627
2111001 - Established Post	778,752
21111 - Non Established Post	582,898
2111106 - Limited Engagements	582,898



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

21112 - Other Allowances	154,977
2111203 - Car Maintenance Allowance	6,000
2111208 - Funeral Grants	48,000
2111212 - Commuted Leave Allowance	56,000
2111222 - Watchman Extra Days Allowance	44,977
13402 - Donor Pooled	1,236,434
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,236,434
03204 - Social Development	1,236,434
03204001 - Social Services	1,236,434
<i>Unspecified Project</i>	1,236,434
<i>032005 - Support to the vulnerable</i>	1,236,434
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22105 - Travel and Transport	200,000
2210505 - Running Cost - Official Vehicles	100,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	936,434
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	936,434



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320702001 - Justice Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320702001 - Justice Office	487,779
11001 - Central GoG & CF	487,779
610101 - 5.c Adopt and strgthen legislatna & policies for gender	5,200
03204 - Social Development	5,200
03204001 - Social Services	5,200
<i>Unspecified Project</i>	5,200
032005 - Support to the vulnerable	5,200
22101 - Materials and Office Consumables	4,000
2210113 - Feeding Cost	4,000
22102 - Utilities	1,200
2210201 - Electricity charges	1,200
Unspecified Policy	482,579
03204 - Social Development	482,579
03204001 - Social Services	482,579
<i>Unspecified Project</i>	482,579
<i>Unspecified Operations</i>	482,579
2111001 - Established Post	482,579



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection Office	609,645
11001 - Central GoG & CF	609,645
610101 - 5.c Adopt and strgthen legislatna & policies for gender equalit	22,944
03204 - Social Development	22,944
03204001 - Social Services	22,944
<i>Unspecified Project</i>	22,944
032005 - Support to the vulnerable	22,944
22101 - Materials and Office Consumables	16,944
2210101 - Printed Material and Stationer	1,500
2210113 - Feeding Cost	15,444
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
Unspecified Policy	586,701
03204 - Social Development	586,701
03204001 - Social Services	586,701
<i>Unspecified Project</i>	586,701
<i>Unspecified Operations</i>	586,701
2111001 - Established Post	586,701



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320704001 - Community Care Office	4,027,167
11001 - Central GoG & CF	3,297,460
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	20,180
03204 - Social Development	20,180
03204001 - Social Services	20,180
<i>Unspecified Project</i>	20,180
<i>032005 - Support to the vulnerable</i>	20,180
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	800
2210113 - Feeding Cost	10,000
2210120 - Purchase of Petty Tools/Implements	2,200
22102 - Utilities	5,180
2210201 - Electricity charges	4,000
2210202 - Water	1,180
22105 - Travel and Transport	2,000
2210511 - Local travel cost	2,000
Unspecified Policy	3,277,280
03204 - Social Development	3,277,280
03204001 - Social Services	3,277,280
<i>Unspecified Project</i>	3,277,280
<i>Unspecified Operations</i>	3,277,280
2111001 - Established Post	3,277,280
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	729,707
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	729,707
03204 - Social Development	729,707
03204001 - Social Services	729,707



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	729,707
<i>032005 - Support to the vulnerable</i>	729,707
22101 - Materials and Office Consumables	122,497
2210101 - Printed Material and Stationery	56,420
2210103 - Refreshment Items	23,450
2210117 - Teaching and Learning Materials	42,627
22102 - Utilities	13,150
2210204 - Postal Charges	13,150
22105 - Travel and Transport	234,550
2210503 - Fuel and Lubricants - Official Vehicles	69,100
2210510 - Other Night allowances	86,130
2210513 - Local Hotel Accommodation	79,320
22106 - Repairs and Maintenance	26,300
2210622 - Maintenance of Computer Software	26,300
22107 - Training, Seminar and Conference Cost	281,610
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	112,000
2210705 - Hotel Accommodation	106,400
2210710 - Staff Development	63,210
22108 - Consultancy Expenses	51,600
2210806 - Local Consultants Commission (Individuals)	51,600



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320756001 - Social work Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320756001 - Social work Office	91,913
11001 - Central GoG & CF	91,913
Unspecified Policy	91,913
03204 - Social Development	91,913
03204001 - Social Services	91,913
Unspecified Project	91,913
Unspecified Operations	91,913
2111001 - Establish	91,913



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320757001 - Ashanti Mampong Babies Home Office

Government Function: 71040 - Family and Children

Location: 0622200 - Mampong Municipal

0320757001 - Ashanti Mampong Babies Home Office	112,905
11001 - Central GoG & CF	112,905
Unspecified Policy	112,905
03204 - Social Development	112,905
03204001 - Social Services	112,905
<i>Unspecified Project</i>	112,905
<i>Unspecified Operations</i>	112,905
2111001 - Establish	112,905



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320758001 - Jachie Training Office

Government Function: 71040 - Family and Children

Location: 0612100 - Bosomtwe District

0320758001 - Jachie Training Office	77,048
11001 - Central GoG & CF	77,048
Unspecified Policy	77,048
03204 - Social Development	77,048
03204001 - Social Services	77,048
Unspecified Project	77,048
Unspecified Operations	77,048
2111001 - Establish	77,048



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320759001 - Abor Rehabilitation Office

Government Function: 71040 - Family and Children

Location: 0405100 - Akatsi South District

0320759001 - Abor Rehabilitation Office	161,884
11001 - Central GoG & CF	161,884
Unspecified Policy	161,884
03204 - Social Development	161,884
03204001 - Social Services	161,884
<i>Unspecified Project</i>	161,884
<i>Unspecified Operations</i>	161,884
2111001 - Establish	161,884



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320760001 - Jirapa Orphanage Office

Government Function: 71040 - Family and Children

Location: 1006100 - Jirapa District

0320760001 - Jirapa Orphanage Office	30,029
11001 - Central GoG & CF	30,029
Unspecified Policy	30,029
03204 - Social Development	30,029
03204001 - Social Services	30,029
Unspecified Project	30,029
Unspecified Operations	30,029
2111001 - Establish	30,029



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

0325701001 - Admin Office	621,650
11001 - Central GoG & CF	209,506
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	18,861
03204 - Social Development	18,861
03204002 - Securing Inclusion for Disabilty	18,861
<i>Unspecified Project</i>	18,861
032005 - Support to the vulnerable	18,861
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	3,000
2210111 - Other Office Materials and Consumables	4,000
22105 - Travel and Transport	1,861
2210503 - Fuel and Lubricants - Official Vehicles	1,861
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
Unspecified Policy	190,645
03204 - Social Development	190,645
03204002 - Securing Inclusion for Disabilty	190,645
<i>Unspecified Project</i>	190,645
<i>Unspecified Operations</i>	190,645
2111001 - Established Post	139,897
21112 - Other Allowances	50,748
2111227 - Clothing Allowance	1,800
2111233 - Entertainment Allowance	1,800
2111234 - Fuel Allowance	18,876



2021 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	18,876
2111245 - Domestic Servants Allowance	4,596
2111247 - Utility Allowance	4,800
13402 - Donor Pooled	412,145
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	412,145
03204 - Social Development	412,145
03204002 - Securing Inclusion for Disability	412,145
<i>Unspecified Project</i>	412,145
<i>032005 - Support to the vulnerable</i>	412,145
22107 - Training, Seminar and Conference Cost	412,145
2210709 - Seminars/Conferences/Workshops - Dome	212,145
2210711 - Public Education and Sensitization	200,000