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**4.0 Audit Budget Detail**

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## 2021 BUDGET VOLUME

**Ministry:** 027 - National Commission for Civic Education  
**Department:** 02701 - Headquarters  
**Organisation:** 0270101001 - Admin Office  
**Government Function:** 70160 - General Public Services N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0270101001 - Admin Office</b>	<b>15,122,279</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,929,711</b>
400101 - Deepen democratic governance	716,630
02701 - Management And Administration	557,062
02701001 - General Administration And Human Resource	516,062
<i>Unspecified Project</i>	516,062
085101 - Internal management of the organisation	501,062
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22102 - Utilities</b>	82,000
2210201 - Electricity charges	70,000
2210202 - Water	10,000
2210203 - Telecommunications	2,000
<b>22104 - Rentals/Lease</b>	12,000
2210401 - Office Accommodations	12,000
<b>22105 - Travel and Transport</b>	93,962
2210502 - Maintenance and Repairs - Official Vehicle	29,130
2210503 - Fuel and Lubricants - Official Vehicles	54,835
2210511 - Local travel cost	9,997
<b>22111 - Other Charges and Fees</b>	600
2211101 - Bank Charges	600
<b>27311 - Employer social benefits in cash</b>	5,000
2731103 - Refund of Medical Expenses	5,000
<b>31112 - Nonresidential buildings</b>	287,500



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3111255 - WIP - Office Buildings	287,500
<i>085501 - Internal Audit Operations</i>	<i>15,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210711 - Public Education and Sensitization	15,000
<b>02701002 - Finance</b>	<b>10,000</b>
<i>Unspecified Project</i>	<i>10,000</i>
<i>085301 - Budget Preparation</i>	<i>10,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2210711 - Public Education and Sensitization	10,000
<b>02701003 - Research, Gender &amp; Equality</b>	<b>16,000</b>
<i>Unspecified Project</i>	<i>16,000</i>
<i>085801 - Research and Development</i>	<i>16,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
2210711 - Public Education and Sensitization	16,000
<b>02701004 - Communication and Corporate Affairs</b>	<b>15,000</b>
<i>Unspecified Project</i>	<i>15,000</i>
<i>086202 - Media Relations</i>	<i>15,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210711 - Public Education and Sensitization	15,000
<b>02702 - Civic Education</b>	<b>159,568</b>
<b>02702001 - constitutional Awareness Creation</b>	<b>50,000</b>
<i>Unspecified Project</i>	<i>50,000</i>
<i>027002 - Awareness Creation and sustenance on good Governance and</i>	<i>50,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>



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2210711 - Public Education and Sensitization	50,000
<b>02702002 - Deepening And Sustaining Civic Awareness</b>	64,568
<i>Unspecified Project</i>	64,568
<i>027002 - Awareness Creation and sustenance on good Governance and</i>	64,568
<b>22107 - Training, Seminar and Conference Cost</b>	64,568
2210711 - Public Education and Sensitization	64,568
<b>02702003 - Patriotism and Good citizenship</b>	45,000
<i>Unspecified Project</i>	45,000
<i>027003 - Promotion of Peace and Good citizenship</i>	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	45,000
2210711 - Public Education and Sensitization	45,000
<b>Unspecified Policy</b>	<b>14,213,081</b>
<b>02701 - Management And Administration</b>	<b>4,868,747</b>
<b>02701001 - General Administration And Human Resource</b>	4,465,357
<i>Unspecified Project</i>	4,465,357
<i>Unspecified Operations</i>	4,465,357
2111001 - Established Post	584,820
<b>21112 - Other Allowances</b>	3,880,537
2111201 - Motorbike Allowance	5,460
2111202 - Bicycle Maintenance Allowance	1,243
2111203 - Car Maintenance Allowance	170,730
2111204 - Bereavement Allowance	20,000
2111208 - Funeral Grants	30,200
2111223 - Basic PE Related Allowances	2,825,823



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2111227 - Clothing Allowance	30,569
2111229 - Acting Allowance	45,000
2111233 - Entertainment Allowance	31,449
2111234 - Fuel Allowance	104,976
2111235 - Guide Allowance	8,841
2111236 - Housing Subsidy/Allowance	74,406
2111238 - Overtime Allowance	30,081
2111239 - Tools Allowance	840
2111243 - Transfer Grants	360,000
2111245 - Domestic Servants Allowance	104,631
2111247 - Utility Allowance	36,288
<b>02701002 - Finance</b>	<b>159,300</b>
<i>Unspecified Project</i>	<i>159,300</i>
<i>Unspecified Operations</i>	<i>159,300</i>
2111001 - Established Post	159,300
<b>02701003 - Research, Gender &amp; Equality</b>	<b>103,736</b>
<i>Unspecified Project</i>	<i>103,736</i>
<i>Unspecified Operations</i>	<i>103,736</i>
2111001 - Established Post	103,736
<b>02701004 - Communication and Corporate Affairs</b>	<b>140,354</b>
<i>Unspecified Project</i>	<i>140,354</i>
<i>Unspecified Operations</i>	<i>140,354</i>
2111001 - Established Post	140,354
<b>02702 - Civic Education</b>	<b>9,344,334</b>



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<b>02702001 - constitutional Awareness Creation</b>	3,498,930
<i>Unspecified Project</i>	3,498,930
<i>Unspecified Operations</i>	3,498,930
2111001 - Established Post	3,498,930
<b>02702002 - Deepening And Sustaining Civic Awareness</b>	2,920,408
<i>Unspecified Project</i>	2,920,408
<i>Unspecified Operations</i>	2,920,408
2111001 - Established Post	2,920,408
<b>02702003 - Patriotism and Good citizenship</b>	2,924,996
<i>Unspecified Project</i>	2,924,996
<i>Unspecified Operations</i>	2,924,996
2111001 - Established Post	2,924,996
<b>13402 - Donor Pooled</b>	<b>192,568</b>
<b>400101 - Deepen democratic governance</b>	<b>192,568</b>
<b>02701 - Management And Administration</b>	<b>192,568</b>
<b>02701001 - General Administration And Human Resource</b>	192,568
<i>Unspecified Project</i>	192,568
<i>085101 - Internal management of the organisation</i>	192,568
<b>22107 - Training, Seminar and Conference Cost</b>	192,568
2210711 - Public Education and Sensitization	192,568