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## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02601 - Headquarters  
**Organisation:** 0260101001 - Admin Office  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

<b>0260101001 - Admin Office</b>	<b>701,453</b>
<b>11001 - Central GoG &amp; CF</b>	<b>701,453</b>
220201 - Expand the digital landscape	52,846
02601 - Management & Administration	52,846
02601001 - General Administration	52,846
<i>Unspecified Project</i>	52,846
<i>085101 - Internal management of the organisation</i>	52,846
<b>22101 - Materials and Office Consumables</b>	11,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	4,000
2210104 - Medical Supplies	3,000
<b>22102 - Utilities</b>	8,000
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	4,000
<b>22103 - General Cleaning</b>	10,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22105 - Travel and Transport</b>	11,846
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	6,846
2210511 - Local travel cost	2,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02601 - Headquarters  
**Organisation:** 0260101001 - Admin Office  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	4,000
<b>Unspecified Policy</b>	<b>648,607</b>
<b>02601 - Management &amp; Administration</b>	<b>648,607</b>
<b>02601001 - General Administration</b>	648,607
<i>Unspecified Project</i>	648,607
<i>Unspecified Operations</i>	648,607
2111001 - Established Post	252,947
<b>21112 - Other Allowances</b>	395,660
2111203 - Car Maintenance Allowance	20,000
2111208 - Funeral Grants	5,000
2111213 - Watchman Allowance	15,000
2111221 - Training Allowance	40,000
2111222 - Watchman Extra Days Allowance	10,000
2111225 - Boards /Committees Allowance	40,000
2111227 - Clothing Allowance	15,000
2111233 - Entertainment Allowance	20,000
2111234 - Fuel Allowance	25,000
2111236 - Housing Subsidy/Allowance	25,000
2111238 - Overtime Allowance	80,000
2111241 - Per Diem and Inconvenience Allowance	25,660
2111242 - Travel Allowance	30,000
2111245 - Domestic Servants Allowance	20,000
2111247 - Utility Allowance	25,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02601 - Headquarters  
**Organisation:** 0260102001 - Internal Audit Office  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

<b>0260102001 - Internal Audit Office</b>	<b>51,532</b>
<b>11001 - Central GoG &amp; CF</b>	<b>51,532</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	5,285
02601 - Management & Administration	5,285
02601006 - Internal Audit	5,285
<i>Unspecified Project</i>	5,285
<i>085501 - Internal Audit Operations</i>	5,285
<b>22107 - Training, Seminar and Conference Cost</b>	5,285
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,285
<b>Unspecified Policy</b>	<b>46,248</b>
02601 - Management & Administration	46,248
02601001 - General Administration	20,000
<i>Unspecified Project</i>	20,000
<i>Unspecified Operations</i>	20,000
<b>21112 - Other Allowances</b>	20,000
2111221 - Training Allowance	10,000
2111241 - Per Diem and Inconvenience Allowance	10,000
02601006 - Internal Audit	26,248
<i>Unspecified Project</i>	26,248
<i>Unspecified Operations</i>	26,248
2111001 - Established Post	26,248



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02601 - Headquarters

**Organisation:** 0260104001 - P.P.M.E.

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304003 - Ablekuma South

<b>0260104001 - P.P.M.E.</b>	<b>220,819</b>
<b>11001 - Central GoG &amp; CF</b>	<b>220,819</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	7,683
02601 - Management & Administration	7,683
02601004 - Policy, Planning, Monitoring and Evaluation	7,683
<i>Unspecified Project</i>	7,683
085603 - Policies and Programme Review Activities	7,683
<b>22107 - Training, Seminar and Conference Cost</b>	7,683
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,683
160402 - 9.c Significantly incrise access to ICT	5,000
02601 - Management & Administration	5,000
02601004 - Policy, Planning, Monitoring and Evaluation	5,000
<i>Unspecified Project</i>	5,000
085601 - Planning and Policy Formulation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
<b>Unspecified Policy</b>	<b>208,136</b>
02601 - Management & Administration	208,136
02601004 - Policy, Planning, Monitoring and Evaluation	208,136
<i>Unspecified Project</i>	208,136
<i>Unspecified Operations</i>	208,136
2111001 - Established Post	108,136
<b>21112 - Other Allowances</b>	100,000
2111203 - Car Maintenance Allowance	5,000
2111213 - Watchman Allowance	5,000
2111221 - Training Allowance	25,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02601 - Headquarters

**Organisation:** 0260104001 - P.P.M.E.

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304003 - Ablekuma South

2111227 - Clothing Allowance	5,000
2111233 - Entertainment Allowance	5,000
2111234 - Fuel Allowance	10,000
2111236 - Housing Subsidy/Allowance	10,000
2111238 - Overtime Allowance	20,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111245 - Domestic Servants Allowance	5,000
2111247 - Utility Allowance	5,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02601 - Headquarters

**Organisation:** 0260105001 - Human Resource Office

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304302 - Ablekuma South

<b>0260105001 - Human Resource Office</b>	<b>194,988</b>
<b>11001 - Central GoG &amp; CF</b>	<b>194,988</b>
160402 - 9.c Significantly incsr access to ICT	14,797
02601 - Management & Administration	14,797
02601003 - Human Resource	14,797
<i>Unspecified Project</i>	14,797
085205 - Personnel and Staff Management	6,797
<b>22107 - Training, Seminar and Conference Cost</b>	6,797
2210709 - Seminars/Conferences/Workshops - Dome	6,797
085206 - Manpower Skills Development	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2210710 - Staff Development	8,000
<b>Unspecified Policy</b>	<b>180,191</b>
02601 - Management & Administration	180,191
02601003 - Human Resource	180,191
<i>Unspecified Project</i>	180,191
<i>Unspecified Operations</i>	180,191
2111001 - Established Post	80,191
<b>21112 - Other Allowances</b>	100,000
2111221 - Training Allowance	30,000
2111225 - Boards /Committees Allownace	10,000
2111227 - Clothing Allowance	5,000
2111233 - Entertainment Allowance	5,000
2111234 - Fuel Allowance	5,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02601 - Headquarters

**Organisation:** 0260105001 - Human Resource Office

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304302 - Ablekuma South

2111236 - Housing Subsidy/Allowance	5,000
2111238 - Overtime Allowance	15,000
2111241 - Per Diem and Inconvenience Allowance	15,000
2111245 - Domestic Servants Allowance	5,000
2111247 - Utility Allowance	5,000





## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02601 - Headquarters

**Organisation:** 0260106001 - Research Statistics Office

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304302 - Ablekuma South

<b>0260106001 - Research Statistics Office</b>	<b>261,899</b>
<b>11001 - Central GoG &amp; CF</b>	<b>261,899</b>
160402 - 9.c Significantly incsr access to ICT	20,081
02601 - Management & Administration	20,081
02601005 - Statistics; Research; Information and Public Relations	20,081
<i>Unspecified Project</i>	20,081
085801 - Research and Development	11,626
<b>22107 - Training, Seminar and Conference Cost</b>	11,626
2210710 - Staff Development	11,626
085802 - Development and Management of Database	8,455
<b>22106 - Repairs and Maintenance</b>	8,455
2210606 - Maintenance of General Equipment	8,455
<b>Unspecified Policy</b>	<b>241,818</b>
02601 - Management & Administration	241,818
02601005 - Statistics; Research; Information and Public Relations	241,818
<i>Unspecified Project</i>	241,818
<i>Unspecified Operations</i>	241,818
2111001 - Established Post	91,818
<b>21112 - Other Allowances</b>	150,000
2111203 - Car Maintenance Allowance	5,000
2111213 - Watchman Allowance	5,000
2111221 - Training Allowance	30,000
2111225 - Boards /Committees Allownace	30,000
2111233 - Entertainment Allowance	5,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02601 - Headquarters

**Organisation:** 0260106001 - Research Statistics Office

**Government Function:** 70830 - Broadcasting and Publishing Services

**Location:** 0304302 - Ablekuma South

2111234 - Fuel Allowance	5,000
2111236 - Housing Subsidy/Allowance	5,000
2111238 - Overtime Allowance	25,000
2111241 - Per Diem and Inconvenience Allowanc	20,000
2111242 - Travel Allowance	10,000
2111245 - Domestic Servants Allowance	5,000
2111247 - Utility Allowance	5,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02603 - E-Transform Ghana Project  
**Organisation:** 0260301001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0260301001 - Admin Office</b>	<b>50,950,200</b>
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>50,950,200</b>
<b>160401 - 5.b Enhanc use of enblng tech, in part. ICT</b>	<b>50,950,200</b>
<b>02603 - ICT Infrastructure Development</b>	<b>50,950,200</b>
<b>02603000 - ICT Infrastructure Development</b>	50,950,200
<i>3261014-E-Government Platform Project</i>	50,950,200
<i>026003 - Implementation of e-Government</i>	50,950,200
<b>22101 - Materials and Office Consumables</b>	300,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	200,000
2210203 - Telecommunications	200,000
<b>22105 - Travel and Transport</b>	1,150,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	100,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22106 - Repairs and Maintenance</b>	200,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	50,000
2210623 - Maintenance of Office Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02603 - E-Transform Ghana Project  
**Organisation:** 0260301001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
2210710 - Staff Development	100,000
<b>22108 - Consultancy Expenses</b>	<b>2,645,020</b>
2210801 - Local Consultants Fees (Companies)	200,000
2210804 - Contract appointments	2,445,020
<b>22109 - Special Services</b>	<b>300,000</b>
2210909 - Operational Enhancement Expenses	300,000
<b>31122 - Other machinery and equipment</b>	<b>28,855,180</b>
3112204 - Networking and ICT Equipments	18,886,180
3112208 - Computers and Accessories	9,000,000
3112216 - Security Equipment	969,000
<b>31132 - Intangible Fixed Assets</b>	<b>17,000,000</b>
3113210 - Software	10,000,000
3113211 - Computer Software	7,000,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02604 - Cyber Security Secretariat  
**Organisation:** 0260401001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0260401001 - Admin Office</b>	<b>2,057,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,057,500</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	2,057,500
02601 - Management & Administration	2,057,500
02601001 - General Administration	2,057,500
<i>Unspecified Project</i>	2,057,500
<i>026003 - Implementation of e-Government</i>	2,057,500
<b>22101 - Materials and Office Consumables</b>	67,000
2210101 - Printed Material and Stationery	27,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	15,000
<b>22105 - Travel and Transport</b>	8,500
2210502 - Maintenance and Repairs - Official Vehicles	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	152,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
2210705 - Hotel Accommodation	20,000
2210711 - Public Education and Sensitization	102,000
<b>31112 - Nonresidential buildings</b>	1,500,000
3111204 - Office Buildings	1,500,000
<b>31121 - Transport equipment</b>	330,000
3112101 - Motor Vehicle	330,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02650 - Ghana Meteorological Agency  
**Organisation:** 0265001001 - Admin Office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0265001001 - Admin Office</b>	<b>9,172,381</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,769,243</b>
160403 - 17.8 Fully operationalize the technology bank and science	44,243
02604 - Meteorological Services	44,243
02604000 - Meteorological Services	44,243
<i>Unspecified Project</i>	44,243
<i>026004 - Meteorological Services.</i>	44,243
<b>22101 - Materials and Office Consumables</b>	12,500
2210101 - Printed Material and Stationery	6,250
2210109 - Spare Parts	6,250
<b>22102 - Utilities</b>	10,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	12,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,743
2210709 - Seminars/Conferences/Workshops - Dome	9,743
<b>Unspecified Policy</b>	<b>2,725,000</b>
02604 - Meteorological Services	2,725,000
02604000 - Meteorological Services	2,725,000
<i>Unspecified Project</i>	2,725,000
<i>Unspecified Operations</i>	2,725,000
2111001 - Established Post	1,857,828
<b>21111 - Non Established Post</b>	428,097



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02650 - Ghana Meteorological Agency

**Organisation:** 0265001001 - Admin Office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2111104 - Recruitment	428,097
<b>21112 - Other Allowances</b>	439,076
2111201 - Motorbike Allowance	1,625
2111202 - Bicycle Maintenance Allowance	2,000
2111203 - Car Maintenance Allowance	16,250
2111213 - Watchman Allowance	15,331
2111227 - Clothing Allowance	9,500
2111233 - Entertainment Allowance	6,250
2111234 - Fuel Allowance	10,076
2111236 - Housing Subsidy/Allowance	29,949
2111238 - Overtime Allowance	25,000
2111245 - Domestic Servants Allowance	12,008
2111247 - Utility Allowance	8,753
2111255 - Market Premium	302,334
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,403,138</b>
<b>160403 - 17.8 Fully operationalize the technology bank and science</b>	<b>6,403,138</b>
<b>02604 - Meteorological Services</b>	<b>6,403,138</b>
<b>02604000 - Meteorological Services</b>	6,403,138
<i>Unspecified Project</i>	6,403,138
<i>026004 - Meteorological Services.</i>	6,403,138
<b>22101 - Materials and Office Consumables</b>	371,075
2210101 - Printed Material and Stationery	137,500
2210102 - Office Facilities, Supplies and Accessories	54,825
2210109 - Spare Parts	147,500



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02650 - Ghana Meteorological Agency  
**Organisation:** 0265001001 - Admin Office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

2210112 - Uniform and Protective Clothing	31,250
<b>22102 - Utilities</b>	267,500
2210201 - Electricity charges	150,000
2210202 - Water	62,500
2210203 - Telecommunications	37,500
2210204 - Postal Charges	7,500
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	37,500
2210301 - Cleaning Materials	37,500
<b>22104 - Rentals/Lease</b>	7,000
2210404 - Hotel Accommodations	5,250
2210408 - Rental of Furniture and Fittings	1,750
<b>22105 - Travel and Transport</b>	369,179
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	100,000
2210506 - Freight and Handling Charges	31,250
2210511 - Local travel cost	18,250
2210514 - Foreign Travel- Per Diem	80,929
2210515 - Foreign Travel Cost and Expenses	107,500
2210516 - Toll Charges and Tickets	1,250
<b>22106 - Repairs and Maintenance</b>	291,704
2210602 - Repairs of Residential Buildings	119,204
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	22,500





## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02650 - Ghana Meteorological Agency  
**Organisation:** 0265001001 - Admin Office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	243,872
2210704 - Hire of Venue	6,250
2210707 - Recruitment Expenses	18,750
2210708 - Refreshments	66,250
2210709 - Seminars/Conferences/Workshops - Dome	67,500
2210710 - Staff Development	75,000
2210711 - Public Education and Sensitization	10,123
<b>22108 - Consultancy Expenses</b>	58,750
2210801 - Local Consultants Fees (Companies)	37,500
2210802 - External Consultants Fees	21,250
<b>22109 - Special Services</b>	27,500
2210909 - Operational Enhancement Expenses	27,500
<b>31112 - Nonresidential buildings</b>	125,000
3111204 - Office Buildings	125,000
<b>31121 - Transport equipment</b>	250,000
3112101 - Motor Vehicle	250,000
<b>31122 - Other machinery and equipment</b>	4,354,057
3112208 - Computers and Accessories	93,679
3112213 - Communication equipment	4,260,378



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02650 - Ghana Meteorological Agency  
**Organisation:** 0265001002 - Internal Audit Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0265001002 - Internal Audit Office</b>	<b>8,112</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,112</b>
160403 - 17.8 Fully operationalize the technology bank and science	8,112
02604 - Meteorological Services	8,112
02604000 - Meteorological Services	8,112
<i>Unspecified Project</i>	8,112
<i>026004 - Meteorological Services.</i>	8,112
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,112</b>
2210709 - Seminars/Conferences/Workshops - Dome	8,112



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - Admin Office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0265101001 - Admin Office</b>	<b>1,535,261</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,107,954</b>
160402 - 9.c Significantly incsr access to ICT	36,869
02602 - ICT Capacity Development	36,869
02602000 - ICT Capacity Development	36,869
<i>Unspecified Project</i>	36,869
026002 - Skills Development in ICT	36,869
<b>22101 - Materials and Office Consumables</b>	600
2210101 - Printed Material and Stationery	600
<b>22102 - Utilities</b>	7,665
2210201 - Electricity charges	2,200
2210202 - Water	500
2210203 - Telecommunications	2,300
2210204 - Postal Charges	235
2210206 - Armed Guard and Security	2,430
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22104 - Rentals/Lease</b>	2,500
2210405 - Rental of Land and Buildings	2,500
<b>22105 - Travel and Transport</b>	8,100
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,800
2210509 - Other Travel and Transportation	1,500
2210514 - Foreign Travel- Per Diem	1,800



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - Admin Office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	4,910
2210602 - Repairs of Residential Buildings	3,100
2210622 - Maintenance of Computer Software	1,810
<b>22107 - Training, Seminar and Conference Cost</b>	3,670
2210710 - Staff Development	3,670
<b>22108 - Consultancy Expenses</b>	3,560
2210801 - Local Consultants Fees (Companies)	1,100
2210802 - External Consultants Fees	1,600
2210803 - Other Consultancy Expenses	860
<b>22109 - Special Services</b>	1,050
2210909 - Operational Enhancement Expenses	1,050
<b>22111 - Other Charges and Fees</b>	1,530
2211101 - Bank Charges	250
2211111 - Medical Claims- Medicines	1,280
<b>22112 - Emergency Services</b>	900
2211202 - Refurbishment Contingency	900
<b>22113 - Insurance Premium</b>	1,384
2211304 - Insurance of Vehicles	1,384
<b>Unspecified Policy</b>	<b>1,071,085</b>
<b>02602 - ICT Capacity Development</b>	<b>1,071,085</b>
<b>02602000 - ICT Capacity Development</b>	1,071,085
<i>Unspecified Project</i>	1,071,085
<i>Unspecified Operations</i>	1,071,085
2111001 - Established Post	565,214



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - Admin Office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	505,870
2111203 - Car Maintenance Allowance	6,800
2111213 - Watchman Allowance	7,200
2111221 - Training Allowance	50,000
2111222 - Watchman Extra Days Allowance	5,000
2111225 - Boards /Committees Allowance	64,000
2111227 - Clothing Allowance	17,175
2111233 - Entertainment Allowance	5,250
2111234 - Fuel Allowance	127,900
2111236 - Housing Subsidy/Allowance	15,400
2111238 - Overtime Allowance	19,500
2111241 - Per Diem and Inconvenience Allowance	40,000
2111242 - Travel Allowance	84,526
2111245 - Domestic Servants Allowance	5,320
2111247 - Utility Allowance	39,600
2111253 - IT Allowance	18,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>427,307</b>
<b>160402 - 9.c Significantly incrise access to ICT</b>	<b>427,307</b>
<b>02602 - ICT Capacity Development</b>	<b>427,307</b>
<b>02602000 - ICT Capacity Development</b>	427,307
<i>Unspecified Project</i>	427,307
<i>026002 - Skills Development in ICT</i>	427,307
<b>22101 - Materials and Office Consumables</b>	6,000
2210101 - Printed Material and Stationery	6,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - Admin Office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	39,776
2210201 - Electricity charges	10,500
2210202 - Water	2,500
2210203 - Telecommunications	14,500
2210204 - Postal Charges	2,176
2210206 - Armed Guard and Security	10,100
<b>22103 - General Cleaning</b>	4,022
2210301 - Cleaning Materials	4,022
<b>22104 - Rentals/Lease</b>	15,300
2210405 - Rental of Land and Buildings	15,300
<b>22105 - Travel and Transport</b>	42,120
2210502 - Maintenance and Repairs - Official Vehic	10,600
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	10,200
2210514 - Foreign Travel- Per Diem	9,320
<b>22106 - Repairs and Maintenance</b>	18,667
2210603 - Repairs of Office Buildings	10,100
2210622 - Maintenance of Computer Software	8,567
<b>22107 - Training, Seminar and Conference Cost</b>	26,670
2210710 - Staff Development	26,670
<b>22108 - Consultancy Expenses</b>	33,799
2210801 - Local Consultants Fees (Companies)	7,300
2210802 - External Consultants Fees	13,500
2210803 - Other Consultancy Expenses	12,999



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02651 - Ghana

**Organisation:** 0265101001 - Admin Office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	10,200
2210909 - Operational Enhancement Expenses	10,200
<b>22111 - Other Charges and Fees</b>	14,683
2211101 - Bank Charges	6,823
2211110 - Medical Claims- Services	7,860
<b>22112 - Emergency Services</b>	9,800
2211202 - Refurbishment Contingency	9,800
<b>22113 - Insurance Premium</b>	15,933
2211304 - Insurance of Vehicles	15,933
<b>31112 - Nonresidential buildings</b>	10,933
3111204 - Office Buildings	10,933
<b>31121 - Transport equipment</b>	117,000
3112101 - Motor Vehicle	117,000
<b>31122 - Other machinery and equipment</b>	50,604
3112208 - Computers and Accessories	15,200
3112211 - Office Equipment	11,571
3112212 - Air Condition	23,833
<b>31131 - Infrastructure Assets</b>	11,800
3113108 - Furniture and Fittings	11,800



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02652 - Postal & Courier Services Regulatory Commission  
**Organisation:** 0265201001 - Admin Office  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

<b>0265201001 - Admin Office</b>	<b>573,483</b>
<b>11001 - Central GoG &amp; CF</b>	<b>302,037</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	27,037
02605 - Postal and Courier Services	27,037
02605000 - Postal and Courier Services	27,037
<i>Unspecified Project</i>	27,037
<i>026005 - Management and Regulation of Postal and courier services</i>	27,037
<b>22101 - Materials and Office Consumables</b>	2,180
2210101 - Printed Material and Stationery	1,090
2210104 - Medical Supplies	1,090
<b>22102 - Utilities</b>	1,590
2210201 - Electricity charges	1,090
2210202 - Water	500
<b>22104 - Rentals/Lease</b>	8,500
2210401 - Office Accommodations	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	6,000
2210710 - Staff Development	4,000
<b>22109 - Special Services</b>	4,167
2210909 - Operational Enhancement Expenses	2,000
2210910 - Trade Promotion / Publicity	2,167
<b>22111 - Other Charges and Fees</b>	600
2211101 - Bank Charges	600
<b>Unspecified Policy</b>	<b>275,000</b>
02605 - Postal and Courier Services	275,000
02605000 - Postal and Courier Services	275,000





## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02652 - Postal & Courier Services Regulatory Commission  
**Organisation:** 0265201001 - Admin Office  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	275,000
<i>Unspecified Operations</i>	275,000
2111001 - Established Post	171,251
<b>21112 - Other Allowances</b>	103,749
2111203 - Car Maintenance Allowance	5,000
2111213 - Watchman Allowance	5,000
2111221 - Training Allowance	15,000
2111222 - Watchman Extra Days Allowance	5,000
2111225 - Boards /Committees Allowance	22,484
2111227 - Clothing Allowance	6,265
2111233 - Entertainment Allowance	5,000
2111234 - Fuel Allowance	5,000
2111236 - Housing Subsidy/Allowance	5,000
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	5,000
2111247 - Utility Allowance	5,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>271,446</b>
<b>160401 - 5.b Enhanc use of enblng tech, in part. ICT</b>	<b>271,446</b>
<b>02605 - Postal and Courier Services</b>	<b>271,446</b>
<b>02605000 - Postal and Courier Services</b>	271,446
<i>Unspecified Project</i>	271,446
<i>026005 - Management and Regulation of Postal and courier services</i>	271,446
<b>22101 - Materials and Office Consumables</b>	41,091



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02652 - Postal & Courier Services Regulatory Commission  
**Organisation:** 0265201001 - Admin Office  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	9,960
2210103 - Refreshment Items	18,675
2210104 - Medical Supplies	6,225
2210111 - Other Office Materials and Consumables	6,231
<b>22102 - Utilities</b>	<b>22,655</b>
2210201 - Electricity charges	6,225
2210202 - Water	868
2210203 - Telecommunications	3,113
2210206 - Armed Guard and Security	12,450
<b>22104 - Rentals/Lease</b>	<b>18,000</b>
2210401 - Office Accommodations	18,000
<b>22105 - Travel and Transport</b>	<b>102,700</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	23,000
2210505 - Running Cost - Official Vehicles	6,225
2210509 - Other Travel and Transportation	18,675
2210511 - Local travel cost	12,450
2210513 - Local Hotel Accommodation	10,375
2210514 - Foreign Travel- Per Diem	10,375
2210515 - Foreign Travel Cost and Expenses	16,600
<b>22106 - Repairs and Maintenance</b>	<b>26,975</b>
2210603 - Repairs of Office Buildings	16,600
2210604 - Maintenance of Furniture and Fixtures	10,375
<b>22107 - Training, Seminar and Conference Cost</b>	<b>48,575</b>
2210701 - Training Materials	2,490
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,900



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02652 - Postal & Courier Services Regulatory Commission

**Organisation:** 0265201001 - Admin Office

**Government Function:** 70460 - Communication

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	17,185
<b>22108 - Consultancy Expenses</b>	<b>11,450</b>
2210802 - External Consultants Fees	5,000
2210806 - Local Consultants Commission (Individuals)	6,450



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02653 - National Information Technology Agency  
**Organisation:** 0265301001 - Admin HQ  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

<b>0265301001 - Admin HQ</b>	<b>2,140,822</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,360,787</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	271,417
02603 - ICT Infrastructure Development	271,417
02603000 - ICT Infrastructure Development	271,417
<i>Unspecified Project</i>	271,417
026003 - Implementation of e-Government	271,417
<b>22102 - Utilities</b>	271,417
2210203 - Telecommunications	271,417
160402 - 9.c Significantly incsrse access to ICT	26,870
02603 - ICT Infrastructure Development	26,870
02603000 - ICT Infrastructure Development	26,870
<i>Unspecified Project</i>	26,870
026001 - ICT infrastructure	26,870
<b>22102 - Utilities</b>	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	14,870
2210503 - Fuel and Lubricants - Official Vehicles	7,870
2210505 - Running Cost - Official Vehicles	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,000
<b>Unspecified Policy</b>	<b>1,062,500</b>
02603 - ICT Infrastructure Development	1,062,500
02603000 - ICT Infrastructure Development	1,062,500
<i>Unspecified Project</i>	1,062,500
<i>Unspecified Operations</i>	1,062,500



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02653 - National Information Technology Agency  
**Organisation:** 0265301001 - Admin HQ  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	832,408
<b>21111 - Non Established Post</b>	40,000
2111106 - Limited Engagements	40,000
<b>21112 - Other Allowances</b>	190,092
2111213 - Watchman Allowance	10,000
2111221 - Training Allowance	30,000
2111225 - Boards /Committees Allowance	64,092
2111234 - Fuel Allowance	40,000
2111242 - Travel Allowance	10,000
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	6,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>780,035</b>
160402 - 9.c Significantly incrise access to ICT	780,035
02603 - ICT Infrastructure Development	780,035
02603000 - ICT Infrastructure Development	780,035
<i>Unspecified Project</i>	780,035
<i>026001 - ICT infrastructure</i>	780,035
<b>22101 - Materials and Office Consumables</b>	134,416
2210102 - Office Facilities, Supplies and Accessories	104,416
2210111 - Other Office Materials and Consumables	30,000
<b>22102 - Utilities</b>	140,000
2210201 - Electricity charges	100,000
2210202 - Water	40,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02653 - National Information Technology Agency  
**Organisation:** 0265301001 - Admin HQ  
**Government Function:** 70460 - Communication  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	170,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	150,000
2210706 - Library and Subscription	10,000
2210710 - Staff Development	10,000
<b>31112 - Nonresidential buildings</b>	45,459
3111255 - WIP - Office Buildings	45,459
<b>31121 - Transport equipment</b>	20,160
3112101 - Motor Vehicle	20,160
<b>31122 - Other machinery and equipment</b>	150,000
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	50,000
<b>31131 - Infrastructure Assets</b>	50,000
3113108 - Furniture and Fittings	50,000



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02653 - National Information Technology Agency  
**Organisation:** 0265301002 - Internal Audit HQ  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0265301002 - Internal Audit HQ</b>	<b>5,083</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,083</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	5,083
02603 - ICT Infrastructure Development	5,083
02603000 - ICT Infrastructure Development	5,083
<i>Unspecified Project</i>	5,083
<i>085501 - Internal Audit Operations</i>	5,083
<b>22107 - Training, Seminar and Conference Cost</b>	5,083
2210710 - Staff Development	5,083



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02659 - Data Protection Commission  
**Organisation:** 0265901001 - Admin HQ  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0265901001 - Admin HQ</b>	<b>668,330</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>668,330</b>
<b>510302 - 17.18 Enhance capacity for high-quality, timely and reliable data</b>	<b>434,694</b>
<b>02601 - Management &amp; Administration</b>	<b>434,694</b>
<b>02601001 - General Administration</b>	434,694
<i>Unspecified Project</i>	434,694
<i>026006 - Data Management and Regulation</i>	434,694
<b>22101 - Materials and Office Consumables</b>	34,356
2210101 - Printed Material and Stationery	10,478
2210103 - Refreshment Items	12,789
2210111 - Other Office Materials and Consumables	11,088
<b>22102 - Utilities</b>	57,166
2210201 - Electricity charges	13,799
2210202 - Water	6,160
2210203 - Telecommunications	18,727
2210204 - Postal Charges	2,464
2210205 - Sanitation Charges	8,624
2210206 - Armed Guard and Security	7,392
<b>22104 - Rentals/Lease</b>	50,547
2210401 - Office Accommodations	50,547
<b>22105 - Travel and Transport</b>	77,402
2210502 - Maintenance and Repairs - Official Vehicles	3,696
2210505 - Running Cost - Official Vehicles	16,820
2210511 - Local travel cost	17,002
2210513 - Local Hotel Accommodation	3,203
2210514 - Foreign Travel- Per Diem	18,480





## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications  
**Department:** 02659 - Data Protection Commission  
**Organisation:** 0265901001 - Admin HQ  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210515 - Foreign Travel Cost and Expenses	18,200
<b>22106 - Repairs and Maintenance</b>	5,421
2210604 - Maintenance of Furniture and Fixtures	1,232
2210605 - Maintenance of Machinery and Plant	1,232
2210623 - Maintenance of Office Equipment	2,957
<b>22107 - Training, Seminar and Conference Cost</b>	56,238
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,085
2210706 - Library and Subscription	4,928
2210710 - Staff Development	9,209
2210711 - Public Education and Sensitization	16,016
<b>22108 - Consultancy Expenses</b>	12,320
2210806 - Local Consultants Commission (Individuals)	12,320
<b>22111 - Other Charges and Fees</b>	877
2211101 - Bank Charges	877
<b>31121 - Transport equipment</b>	87,500
3112101 - Motor Vehicle	87,500
<b>31122 - Other machinery and equipment</b>	41,867
3112208 - Computers and Accessories	30,882
3112211 - Office Equipment	10,985
<b>31131 - Infrastructure Assets</b>	11,000
3113108 - Furniture and Fittings	11,000
<b>Unspecified Policy</b>	<b>233,636</b>
<b>02601 - Management &amp; Administration</b>	<b>233,636</b>
<b>02601001 - General Administration</b>	233,636
<i>Unspecified Project</i>	233,636
<i>Unspecified Operations</i>	233,636



## 2021 BUDGET VOLUME

**Ministry:** 026 - Ministry of Communications

**Department:** 02659 - Data Protection Commission

**Organisation:** 0265901001 - Admin HQ

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2111001 - Established Post	159,810
<b>21112 - Other Allowances</b>	<b>73,827</b>
2111203 - Car Maintenance Allowance	5,000
2111213 - Watchman Allowance	3,000
2111219 - Steering Committee Allowance	10,000
2111221 - Training Allowance	15,000
2111225 - Boards /Committees Allowance	15,000
2111227 - Clothing Allowance	3,000
2111233 - Entertainment Allowance	3,000
2111234 - Fuel Allowance	5,000
2111236 - Housing Subsidy/Allowance	3,000
2111238 - Overtime Allowance	3,000
2111245 - Domestic Servants Allowance	3,827
2111247 - Utility Allowance	5,000