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4.0. Audit Budget Detail

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2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0240101001 - Admin Office	682,570
11001 - Central GoG & CF	682,570
640101 - Improve human capital development and management	48,508
02401 - Management And Administration	48,508
02401001 - Finance and Administration	48,508
<i>Unspecified Project</i>	48,508
<i>085101 - Internal management of the organisation</i>	48,508
22101 - Materials and Office Consumables	23,657
2210103 - Refreshment Items	11,657
2210111 - Other Office Materials and Consumables	12,000
22106 - Repairs and Maintenance	24,851
2210603 - Repairs of Office Buildings	12,851
2210606 - Maintenance of General Equipment	12,000
Unspecified Policy	634,062
02401 - Management And Administration	634,062
02401001 - Finance and Administration	634,062
<i>Unspecified Project</i>	634,062
<i>Unspecified Operations</i>	634,062
2111001 - Established Post	348,476
21112 - Other Allowances	285,587
2111203 - Car Maintenance Allowance	6,953
2111213 - Watchman Allowance	6,416
2111223 - Basic PE Related Allowances	210,000
2111227 - Clothing Allowance	4,263



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	4,263
2111234 - Fuel Allowance	13,500
2111236 - Housing Subsidy/Allowance	5,995
2111238 - Overtime Allowance	21,018
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,914



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240102001 - Policy Planning, Budget and Monitoring Office	8,511,332
11001 - Central GoG & CF	236,252
640101 - Improve human capital development and management	41,578
02401 - Management And Administration	41,578
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	41,578
<i>Unspecified Project</i>	41,578
085301 - Budget Preparation	25,578
22107 - Training, Seminar and Conference Cost	25,578
2210709 - Seminars/Conferences/Workshops - Dome	25,578
085302 - Budget Performance Reporting	6,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
085601 - Planning and Policy Formulation	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	194,674
02401 - Management And Administration	194,674
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	194,674
<i>Unspecified Project</i>	194,674
<i>Unspecified Operations</i>	194,674
2111001 - Established Post	113,538
21112 - Other Allowances	81,136
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	1,146



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111223 - Basic PE Related Allowances	68,500
2111227 - Clothing Allowance	936
2111233 - Entertainment Allowance	936
2111234 - Fuel Allowance	4,050
2111245 - Domestic Servants Allowance	1,968
2111247 - Utility Allowance	1,080
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	8,275,080
640101 - Improve human capital development and management	8,275,080
02401 - Management And Administration	8,275,080
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	8,275,080
<i>Unspecified Project</i>	8,275,080
<i>024003 - Promoting and Creating Jobs</i>	8,275,080
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000
22107 - Training, Seminar and Conference Cost	285,004
2210709 - Seminars/Conferences/Workshops - Dome	285,004
31121 - Transport equipment	1,008,000
3112101 - Motor Vehicle	1,008,000
31122 - Other machinery and equipment	4,101,040
3112204 - Networking and ICT Equipments	3,000,000
3112208 - Computers and Accessories	1,101,040
31131 - Infrastructure Assets	1,381,036
3113108 - Furniture and Fittings	1,381,036
31132 - Intangible Fixed Assets	1,000,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3113211 - Computer Software	1,000,000
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2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240103001 - Human Resource Management Office	145,174
11001 - Central GoG & CF	145,174
640101 - Improve human capital development and management	24,947
02401 - Management And Administration	24,947
02401002 - Human Resource	24,947
<i>Unspecified Project</i>	24,947
085203 - Scheme of Service	12,605
22107 - Training, Seminar and Conference Cost	12,605
2210710 - Staff Development	12,605
085204 - Recruitment, Placement and Promotions	4,613
22107 - Training, Seminar and Conference Cost	4,613
2210709 - Seminars/Conferences/Workshops - Dome	4,613
085206 - Manpower Skills Development	7,729
22107 - Training, Seminar and Conference Cost	7,729
2210709 - Seminars/Conferences/Workshops - Dome	7,729
Unspecified Policy	120,227
02401 - Management And Administration	120,227
02401002 - Human Resource	120,227
<i>Unspecified Project</i>	120,227
<i>Unspecified Operations</i>	120,227
2111001 - Established Post	65,503
21112 - Other Allowances	54,724
2111203 - Car Maintenance Allowance	1,260
2111213 - Watchman Allowance	1,146



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111223 - Basic PE Related Allowances	40,000
2111227 - Clothing Allowance	936
2111233 - Entertainment Allowance	936
2111234 - Fuel Allowance	4,050
2111236 - Housing Subsidy/Allowance	3,348
2111245 - Domestic Servants Allowance	1,968
2111247 - Utility Allowance	1,080



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240104001 - Research, Information and Statistics Office	252,704
11001 - Central GoG & CF	252,704
640101 - Improve human capital development and management	34,550
02401 - Management And Administration	34,550
02401004 - Research; Statistics; Info. And Public Relations	34,550
<i>Unspecified Project</i>	34,550
085801 - Research and Development	21,045
22107 - Training, Seminar and Conference Cost	21,045
2210709 - Seminars/Conferences/Workshops - Dome	21,045
085802 - Development and Management of Database	9,471
22101 - Materials and Office Consumables	701
2210107 - Electrical Accessories	701
22106 - Repairs and Maintenance	8,770
2210622 - Maintenance of Computer Software	8,770
086203 - Information, Education and Communication	4,034
22107 - Training, Seminar and Conference Cost	3,508
2210711 - Public Education and Sensitization	3,508
22109 - Special Services	526
2210910 - Trade Promotion / Publicity	526
Unspecified Policy	218,154
02401 - Management And Administration	218,154
02401004 - Research; Statistics; Info. And Public Relations	218,154
<i>Unspecified Project</i>	218,154
<i>Unspecified Operations</i>	218,154



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	126,150
21112 - Other Allowances	92,003
2111203 - Car Maintenance Allowance	1,890
2111213 - Watchman Allowance	1,146
2111223 - Basic PE Related Allowances	77,000
2111227 - Clothing Allowance	936
2111233 - Entertainment Allowance	936
2111234 - Fuel Allowance	4,050
2111236 - Housing Subsidy/Allowance	2,997
2111245 - Domestic Servants Allowance	1,968
2111247 - Utility Allowance	1,080



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240201001 - Admin Office	2,929,010
11001 - Central GoG & CF	2,086,949
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	46,630
02404 - Labour Administration	46,630
02404001 - Employment Services; Labour Relations and Establishment	46,630
<i>Unspecified Project</i>	46,630
024002 - Labour statistics	46,630
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	15,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	16,630
2210502 - Maintenance and Repairs - Official Vehicles	6,630
2210503 - Fuel and Lubricants - Official Vehicles	10,000
590101 - 8.7 Eradicate forced labour & end slavery	40,000
02404 - Labour Administration	40,000
02404001 - Employment Services; Labour Relations and Establishment	40,000
<i>Unspecified Project</i>	40,000
086204 - Publications, Campaigns and Programmes	40,000
22105 - Travel and Transport	16,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	6,000
22107 - Training, Seminar and Conference Cost	24,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
2210711 - Public Education and Sensitization	16,000
Unspecified Policy	2,000,319
02401 - Management And Administration	201,878
02401001 - Finance and Administration	201,878
<i>Unspecified Project</i>	201,878
<i>Unspecified Operations</i>	201,878
2111001 - Established Post	201,878
02404 - Labour Administration	1,798,441
02404001 - Employment Services; Labour Relations and Establishment	1,798,441
<i>Unspecified Project</i>	1,798,441
<i>Unspecified Operations</i>	1,798,441
2111001 - Established Post	1,562,181
21112 - Other Allowances	236,260
2111203 - Car Maintenance Allowance	1,260
2111223 - Basic PE Related Allowances	235,000
13020 - Consolidated-EUROPEAN UNION-EU	842,061
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	842,061
02404 - Labour Administration	842,061
02404001 - Employment Services; Labour Relations and Establishment	842,061
<i>Unspecified Project</i>	842,061
<i>024002 - Labour statistics</i>	842,061



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22107 - Training, Seminar and Conference Cost	742,061
2210709 - Seminars/Conferences/Workshops - Dome	742,061



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240401001 - Greater Accra Regional office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240401001 - Greater Accra Regional office	6,786
11001 - Central GoG & CF	6,786
Unspecified Policy	6,786
02401 - Management And Administration	6,786
02401001 - Finance and Administration	6,786
Unspecified Project	6,786
Unspecified Operations	6,786
2111001 - Establish	6,786



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240411001 - Admin office	637,707
11001 - Central GoG & CF	637,707
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	34,718
02404 - Labour Administration	34,718
02404002 - Occupational Safety and Health	34,718
<i>Unspecified Project</i>	34,718
024007 - Health Hygiene and Safety at Work Place	34,718
22101 - Materials and Office Consumables	7,490
2210101 - Printed Material and Stationery	3,960
2210106 - Oils and Lubricants	3,530
22102 - Utilities	4,110
2210201 - Electricity charges	2,400
2210202 - Water	1,200
2210203 - Telecommunications	70
2210204 - Postal Charges	140
2210205 - Sanitation Charges	300
22105 - Travel and Transport	18,315
2210502 - Maintenance and Repairs - Official Vehic	8,490
2210503 - Fuel and Lubricants - Official Vehicles	9,825
22107 - Training, Seminar and Conference Cost	4,803
2210710 - Staff Development	4,803
Unspecified Policy	602,989
02404 - Labour Administration	602,989
02404002 - Occupational Safety and Health	602,989



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	602,989
<i>Unspecified Operations</i>	602,989
2111001 - Established Post	523,989
21112 - Other Allowances	79,000
2111223 - Basic PE Related Allowances	79,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0240501001 - Admin office	1,788,213
11001 - Central GoG & CF	1,788,213
640101 - Improve human capital development and management	35,069
02402 - Job Creation and Development	35,069
02402003 - Cooperatives Development	35,069
<i>Unspecified Project</i>	35,069
024003 - Promoting and Creating Jobs	35,069
22101 - Materials and Office Consumables	4,269
2210101 - Printed Material and Stationery	4,269
22102 - Utilities	6,450
2210201 - Electricity charges	4,500
2210202 - Water	950
2210204 - Postal Charges	1,000
22103 - General Cleaning	9,150
2210301 - Cleaning Materials	4,550
2210302 - Contract Cleaning Service Charges	4,600
22105 - Travel and Transport	15,200
2210502 - Maintenance and Repairs - Official Vehic	3,800
2210503 - Fuel and Lubricants - Official Vehicles	8,100
2210505 - Running Cost - Official Vehicles	3,300
Unspecified Policy	1,753,144
02402 - Job Creation and Development	1,753,144
02402003 - Cooperatives Development	1,753,144
<i>Unspecified Project</i>	1,753,144



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,753,144
2111001 - Established Post	1,524,144
21112 - Other Allowances	229,000
2111223 - Basic PE Related Allowances	229,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College office	53,420
11001 - Central GoG & CF	53,420
640101 - Improve human capital development and management	5,128
02402 - Job Creation and Development	5,128
02402003 - Cooperatives Development	5,128
<i>Unspecified Project</i>	5,128
024003 - Promoting and Creating Jobs	5,128
22101 - Materials and Office Consumables	1,326
2210101 - Printed Material and Stationery	1,326
22102 - Utilities	1,302
2210201 - Electricity charges	1,002
2210202 - Water	300
22107 - Training, Seminar and Conference Cost	2,500
2210701 - Training Materials	1,250
2210710 - Staff Development	1,250
Unspecified Policy	48,292
02402 - Job Creation and Development	48,292
02402003 - Cooperatives Development	48,292
<i>Unspecified Project</i>	48,292
<i>Unspecified Operations</i>	48,292
2111001 - Established Post	41,892
21112 - Other Allowances	6,400
2111223 - Basic PE Related Allowances	6,400



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance Office	12,080,130
11001 - Central GoG & CF	788,206
640101 - Improve human capital development and management	4,298
02403 - Skills Development	4,298
02403002 - Management Skills Development and Productivity	4,298
<i>Unspecified Project</i>	4,298
024004 - Manpower Development and Mangement	4,298
22105 - Travel and Transport	4,298
2210503 - Fuel and Lubricants - Official Vehicles	4,298
Unspecified Policy	783,908
02403 - Skills Development	783,908
02403002 - Management Skills Development and Productivity	783,908
<i>Unspecified Project</i>	783,908
<i>Unspecified Operations</i>	783,908
2111001 - Established Post	469,206
21112 - Other Allowances	191,421
2111203 - Car Maintenance Allowance	24,110
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	7,099
2111233 - Entertainment Allowance	7,099
2111234 - Fuel Allowance	85,193
2111236 - Housing Subsidy/Allowance	18,601
2111238 - Overtime Allowance	5,353
2111245 - Domestic Servants Allowance	16,531



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	8,181
21115 - Compensation Arrears	123,281
2111503 - Allowances Arrears	123,281
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,291,924
640101 - Improve human capital development and management	11,291,924
02403 - Skills Development	11,291,924
02403002 - Management Skills Development and Productivity	11,291,924
<i>Unspecified Project</i>	11,291,924
<i>024004 - Manpower Development and Mangement</i>	11,291,924
22101 - Materials and Office Consumables	42,035
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	5,898
2210103 - Refreshment Items	1,240
2210104 - Medical Supplies	650
2210105 - Drugs	250
2210106 - Oils and Lubricants	3,067
2210107 - Electrical Accessories	930
2210109 - Spare Parts	7,500
2210111 - Other Office Materials and Consumables	4,400
2210115 - Textbooks and Library Books	3,100
22102 - Utilities	20,910
2210201 - Electricity charges	12,000
2210202 - Water	6,000
2210203 - Telecommunications	1,050



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	1,860
22103 - General Cleaning	6,138
2210301 - Cleaning Materials	4,650
2210302 - Contract Cleaning Service Charges	1,488
22104 - Rentals/Lease	11,787
2210401 - Office Accommodations	6,000
2210409 - Rental of Plant and Equipment	2,067
2210411 - Rental of Network and ICT Equipments	2,500
2210412 - Rental of Towing Vehicle	1,220
22105 - Travel and Transport	39,725
2210502 - Maintenance and Repairs - Official Vehicles	6,200
2210503 - Fuel and Lubricants - Official Vehicles	15,500
2210509 - Other Travel and Transportation	3,100
2210510 - Other Night allowances	3,100
2210511 - Local travel cost	1,860
2210512 - Mileage Allowance	3,100
2210514 - Foreign Travel- Per Diem	1,550
2210515 - Foreign Travel Cost and Expenses	4,960
2210516 - Toll Charges and Tickets	355
22106 - Repairs and Maintenance	33,730
2210603 - Repairs of Office Buildings	9,300
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	6,000
2210621 - Security Gardgets	2,480



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	8,450
2210623 - Maintenance of Office Equipment	4,500
22107 - Training, Seminar and Conference Cost	68,030
2210701 - Training Materials	19,500
2210704 - Hire of Venue	3,000
2210706 - Library and Subscription	10,000
2210707 - Recruitment Expenses	2,600
2210708 - Refreshments	6,417
2210709 - Seminars/Conferences/Workshops - Dome	3,100
2210710 - Staff Development	23,413
22108 - Consultancy Expenses	4,000
2210801 - Local Consultants Fees (Companies)	3,000
2210804 - Contract appointments	1,000
22109 - Special Services	18,750
2210902 - Official Celebrations	5,000
2210907 - Canteen Services	10,000
2210910 - Trade Promotion / Publicity	3,750
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
31111 - Residential Buildings	3,101,546
3111102 - Destitute Homes	3,101,546
31112 - Nonresidential buildings	7,935,173



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute

Organisation: 0245001001 - Gen. Admin and Finance Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	3,411,700
3111255 - WIP - Office Buildings	4,523,473



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0245101001 - Admin office	2,464,296
11001 - Central GoG & CF	842,399
650101 - 4.4 Incr. num. of youth and adults with relevant skills	5,106
02403 - Skills Development	5,106
02403001 - Vocational Skills Training And Testing	5,106
<i>Unspecified Project</i>	5,106
024008 - Technical and Vocational Skills Training	5,106
22105 - Travel and Transport	5,106
2210503 - Fuel and Lubricants - Official Vehicles	5,106
Unspecified Policy	837,293
02403 - Skills Development	837,293
02403001 - Vocational Skills Training And Testing	837,293
<i>Unspecified Project</i>	837,293
<i>Unspecified Operations</i>	837,293
2111001 - Established Post	796,696
21112 - Other Allowances	40,597
2111201 - Motorbike Allowance	1,050
2111203 - Car Maintenance Allowance	18,900
2111212 - Commuted Leave Allowance	3,160
2111213 - Watchman Allowance	3,209
2111227 - Clothing Allowance	1,173
2111233 - Entertainment Allowance	1,173
2111234 - Fuel Allowance	4,903
2111236 - Housing Subsidy/Allowance	3,317
2111245 - Domestic Servants Allowance	2,362
2111247 - Utility Allowance	1,350



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,621,897
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,621,897
02403 - Skills Development	1,621,897
02403001 - Vocational Skills Training And Testing	1,621,897
<i>Unspecified Project</i>	1,621,897
024008 - Technical and Vocational Skills Training	908,070
22101 - Materials and Office Consumables	2,290
2210101 - Printed Material and Stationery	180
2210103 - Refreshment Items	2,110
22102 - Utilities	34,215
2210201 - Electricity charges	7,500
2210202 - Water	3,600
2210203 - Telecommunications	22,575
2210204 - Postal Charges	540
22105 - Travel and Transport	75,475
2210503 - Fuel and Lubricants - Official Vehicles	33,380
2210509 - Other Travel and Transportation	1,740
2210510 - Other Night allowances	40,355
22106 - Repairs and Maintenance	410,047
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	45,000
2210606 - Maintenance of General Equipment	125,000
2210607 - Repairs of Schools/Colleges	85,000
2210623 - Maintenance of Office Equipment	75,047
22107 - Training, Seminar and Conference Cost	354,975
2210703 - Examination Fees and Expenses	274,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	80,475
22109 - Special Services	23,000
2210910 - Trade Promotion / Publicity	23,000
27311 - Employer social benefits in cash	6,267
2731102 - Staff Welfare Expenses	6,267
2821 - Current (Miscellaneous other expense) - General Expenses	1,800
2821002 - Professional fees	1,800
<i>085101 - Internal management of the organisation</i>	<i>284,301</i>
22101 - Materials and Office Consumables	5,604
2210103 - Refreshment Items	5,604
22102 - Utilities	52,950
2210201 - Electricity charges	45,000
2210202 - Water	3,000
2210203 - Telecommunications	4,950
22103 - General Cleaning	37,557
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	22,557
22105 - Travel and Transport	93,880
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	63,960
2210509 - Other Travel and Transportation	4,400
2210510 - Other Night allowances	5,460
2210516 - Toll Charges and Tickets	60
22106 - Repairs and Maintenance	9,500
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	3,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	41,420
2210709 - Seminars/Conferences/Workshops - Domestic	41,420
22108 - Consultancy Expenses	22,139
2210804 - Contract appointments	22,139
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
27311 - Employer social benefits in cash	1,251
2731102 - Staff Welfare Expenses	1,251
<i>085205 - Personnel and Staff Management</i>	235,178
22101 - Materials and Office Consumables	4,270
2210103 - Refreshment Items	4,270
22102 - Utilities	200
2210203 - Telecommunications	100
2210204 - Postal Charges	100
22105 - Travel and Transport	7,070
2210503 - Fuel and Lubricants - Official Vehicles	5,280
2210509 - Other Travel and Transportation	600
2210510 - Other Night allowances	1,190
22107 - Training, Seminar and Conference Cost	138,750
2210709 - Seminars/Conferences/Workshops - Domestic	136,250
2210710 - Staff Development	2,500
22108 - Consultancy Expenses	35,763
2210804 - Contract appointments	35,763
27311 - Employer social benefits in cash	47,625
2731102 - Staff Welfare Expenses	32,425



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	15,200
2821 - Current (Miscellaneous other expense) - General Expenses	1,500
2821002 - Professional fees	1,500
<i>085402 - Tendering Activities</i>	1,320
22105 - Travel and Transport	1,320
2210503 - Fuel and Lubricants - Official Vehicles	1,320
<i>085501 - Internal Audit Operations</i>	23,318
22105 - Travel and Transport	15,438
2210503 - Fuel and Lubricants - Official Vehicles	6,930
2210509 - Other Travel and Transportation	700
2210510 - Other Night allowances	7,808
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
27311 - Employer social benefits in cash	4,380
2731102 - Staff Welfare Expenses	4,380
2821 - Current (Miscellaneous other expense) - General Expenses	1,500
2821002 - Professional fees	1,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	16,407
22105 - Travel and Transport	12,720
2210503 - Fuel and Lubricants - Official Vehicles	2,640
2210510 - Other Night allowances	10,080
27311 - Employer social benefits in cash	3,687
2731102 - Staff Welfare Expenses	3,687
<i>085901 - Treasury and Accounting Activities</i>	117,733
22101 - Materials and Office Consumables	980
2210103 - Refreshment Items	980



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	6,240
2210503 - Fuel and Lubricants - Official Vehicles	3,960
2210509 - Other Travel and Transportation	600
2210510 - Other Night allowances	1,680
22107 - Training, Seminar and Conference Cost	105,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	105,900
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
27311 - Employer social benefits in cash	4,013
2731102 - Staff Welfare Expenses	4,013
<i>086203 - Information, Education and Communication</i>	<i>35,570</i>
22101 - Materials and Office Consumables	2,500
2210103 - Refreshment Items	2,500
22105 - Travel and Transport	5,920
2210503 - Fuel and Lubricants - Official Vehicles	3,960
2210510 - Other Night allowances	1,960
22109 - Special Services	27,150
2210910 - Trade Promotion / Publicity	27,150



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103001 - Buoho VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103001 - Buoho VTI	115,610
11001 - Central GoG & CF	73,363
Unspecified Policy	73,363
02403 - Skills Development	73,363
02403001 - Vocational Skills Training And Testing	73,363
<i>Unspecified Project</i>	73,363
<i>Unspecified Operations</i>	73,363
2111001 - Established Post	70,921
21112 - Other Allowances	2,441
2111201 - Motorbike Allowance	420
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	1,391
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	42,247
650101 - 4.4 Incr. num. of youth and adults with relevant skills	42,247
02403 - Skills Development	42,247
02403001 - Vocational Skills Training And Testing	42,247
<i>Unspecified Project</i>	42,247
<i>024008 - Technical and Vocational Skills Training</i>	42,247
22101 - Materials and Office Consumables	1,592
2210101 - Printed Material and Stationery	1,392
2210103 - Refreshment Items	200
22102 - Utilities	3,460
2210201 - Electricity charges	1,920
2210202 - Water	1,050
2210203 - Telecommunications	450
2210204 - Postal Charges	40



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103001 - Buoho VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22103 - General Cleaning	675
2210302 - Contract Cleaning Service Charges	675
22104 - Rentals/Lease	2,860
2210402 - Residential Accommodations	1,860
2210404 - Hotel Accommodations	1,000
22105 - Travel and Transport	3,000
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	1,500
22106 - Repairs and Maintenance	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	19,930
2210701 - Training Materials	19,130
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800
22108 - Consultancy Expenses	2,400
2210804 - Contract appointments	2,400
22109 - Special Services	4,520
2210902 - Official Celebrations	300
2210910 - Trade Promotion / Publicity	4,220
22111 - Other Charges and Fees	360
2211101 - Bank Charges	360
27311 - Employer social benefits in cash	400
2731103 - Refund of Medical Expenses	400
2821 - Current (Miscellaneous other expense) - General Expenses	100
2821009 - Donations	100
31122 - Other machinery and equipment	1,500
3112206 - Plant and Machinery	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103001 - Buoho VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31131 - Infrastructure Assets	450
3113108 - Furniture and Fittings	450



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103002 - Institute of Business Studies
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103002 - Institute of Business Studies	69,673
11001 - Central GoG & CF	52,211
Unspecified Policy	52,211
02403 - Skills Development	52,211
02403001 - Vocational Skills Training And Testing	52,211
<i>Unspecified Project</i>	52,211
<i>Unspecified Operations</i>	52,211
2111001 - Established Post	50,463
21112 - Other Allowances	1,747
2111212 - Commuted Leave Allowance	1,747
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,462
650101 - 4.4 Incr. num. of youth and adults with relevant skills	17,462
02403 - Skills Development	17,462
02403001 - Vocational Skills Training And Testing	17,462
<i>Unspecified Project</i>	17,462
<i>024008 - Technical and Vocational Skills Training</i>	17,462
22101 - Materials and Office Consumables	1,760
2210101 - Printed Material and Stationery	670
2210103 - Refreshment Items	350
2210111 - Other Office Materials and Consumables	240
2210118 - Sports, Recreational and Cultural Materials	500
22102 - Utilities	3,790
2210201 - Electricity charges	1,540
2210202 - Water	1,650
2210203 - Telecommunications	300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103002 - Institute of Business Studies
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210204 - Postal Charges	300
22103 - General Cleaning	630
2210301 - Cleaning Materials	630
22104 - Rentals/Lease	240
2210404 - Hotel Accommodations	240
22105 - Travel and Transport	2,046
2210503 - Fuel and Lubricants - Official Vehicles	260
2210509 - Other Travel and Transportation	1,186
2210510 - Other Night allowances	600
22106 - Repairs and Maintenance	2,500
2210603 - Repairs of Office Buildings	1,360
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	340
2210622 - Maintenance of Computer Software	300
22107 - Training, Seminar and Conference Cost	4,000
2210701 - Training Materials	4,000
22108 - Consultancy Expenses	1,500
2210804 - Contract appointments	1,500
22109 - Special Services	616
2210910 - Trade Promotion / Publicity	616
22111 - Other Charges and Fees	180
2211101 - Bank Charges	180
2821 - Current (Miscellaneous other expense) - General Expenses	200
2821009 - Donations	200



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103003 - Kumawuman Inst.Of Skills Training	79,139
11001 - Central GoG & CF	50,897
Unspecified Policy	50,897
02403 - Skills Development	50,897
02403001 - Vocational Skills Training And Testing	50,897
<i>Unspecified Project</i>	50,897
<i>Unspecified Operations</i>	50,897
2111001 - Established Post	47,536
21112 - Other Allowances	3,361
2111203 - Car Maintenance Allowance	1,890
2111212 - Commuted Leave Allowance	1,471
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,242
650101 - 4.4 Incr. num. of youth and adults with relevant skills	28,242
02403 - Skills Development	28,242
02403001 - Vocational Skills Training And Testing	28,242
<i>Unspecified Project</i>	28,242
<i>024008 - Technical and Vocational Skills Training</i>	28,242
22101 - Materials and Office Consumables	3,030
2210101 - Printed Material and Stationery	484
2210102 - Office Facilities, Supplies and Accessories	400
2210103 - Refreshment Items	524
2210111 - Other Office Materials and Consumables	150
2210113 - Feeding Cost	672
2210115 - Textbooks and Library Books	150
2210117 - Teaching and Learning Materials	150



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	500
22102 - Utilities	1,477
2210201 - Electricity charges	927
2210202 - Water	60
2210203 - Telecommunications	330
2210204 - Postal Charges	20
2210207 - Fire Fighting Accessories	140
22103 - General Cleaning	100
2210301 - Cleaning Materials	100
22104 - Rentals/Lease	225
2210402 - Residential Accommodations	75
2210404 - Hotel Accommodations	150
22105 - Travel and Transport	3,160
2210509 - Other Travel and Transportation	2,400
2210510 - Other Night allowances	760
22106 - Repairs and Maintenance	550
2210603 - Repairs of Office Buildings	150
2210604 - Maintenance of Furniture and Fixtures	200
2210605 - Maintenance of Machinery and Plant	100
2210623 - Maintenance of Office Equipment	100
22107 - Training, Seminar and Conference Cost	3,110
2210701 - Training Materials	2,760
2210709 - Seminars/Conferences/Workshops - Domestic	200
2210710 - Staff Development	150
22109 - Special Services	550



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210910 - Trade Promotion / Publicity	550
22111 - Other Charges and Fees	60
2211101 - Bank Charges	60
2821 - Current (Miscellaneous other expense) - General Expenses	1,100
2821001 - Insurance and compensation	1,000
2821009 - Donations	100
31122 - Other machinery and equipment	14,880
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	4,880



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103004 - Kumasi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103004 - Kumasi VTI	454,975
11001 - Central GoG & CF	141,614
Unspecified Policy	141,614
02403 - Skills Development	141,614
02403001 - Vocational Skills Training And Testing	141,614
Unspecified Project	141,614
Unspecified Operations	141,614
2111001 - Established Post	141,103
21112 - Other Allowances	511
2111212 - Commuted Leave Allowance	511
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	313,361
650101 - 4.4 Incr. num. of youth and adults with relevant skills	313,361
02403 - Skills Development	313,361
02403001 - Vocational Skills Training And Testing	313,361
Unspecified Project	313,361
024008 - Technical and Vocational Skills Training	313,361
22101 - Materials and Office Consumables	125,453
2210101 - Printed Material and Stationery	17,166
2210103 - Refreshment Items	3,052
2210108 - Construction Material	100,515
2210118 - Sports, Recreational and Cultural Materials	4,600
2210122 - Value Books	120
22102 - Utilities	29,592
2210201 - Electricity charges	16,500
2210202 - Water	7,530



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103004 - Kumasi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210203 - Telecommunications	1,550
2210204 - Postal Charges	216
2210207 - Fire Fighting Accessories	3,796
22103 - General Cleaning	4,753
2210301 - Cleaning Materials	4,753
22104 - Rentals/Lease	540
2210404 - Hotel Accommodations	540
22105 - Travel and Transport	17,850
2210502 - Maintenance and Repairs - Official Vehicles	2,570
2210503 - Fuel and Lubricants - Official Vehicles	7,350
2210509 - Other Travel and Transportation	2,340
2210510 - Other Night allowances	5,590
22106 - Repairs and Maintenance	3,147
2210623 - Maintenance of Office Equipment	3,147
22107 - Training, Seminar and Conference Cost	21,981
2210701 - Training Materials	19,784
2210709 - Seminars/Conferences/Workshops - Domestic	2,197
22108 - Consultancy Expenses	23,391
2210804 - Contract appointments	23,391
22109 - Special Services	3,079
2210910 - Trade Promotion / Publicity	3,079
22111 - Other Charges and Fees	330
2211101 - Bank Charges	330
22113 - Insurance Premium	1,350
2211304 - Insurance of Vehicles	1,350



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103004 - Kumasi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

27311 - Employer social benefits in cash	1,536
2731103 - Refund of Medical Expenses	1,536
2821 - Current (Miscellaneous other expense) - General Expenses	660
2821009 - Donations	660
31122 - Other machinery and equipment	79,700
3112206 - Plant and Machinery	24,700
3112208 - Computers and Accessories	29,000
3112211 - Office Equipment	26,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104001 - Dorma VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245104001 - Dorma VTI	164,312
11001 - Central GoG & CF	74,295
Unspecified Policy	74,295
02403 - Skills Development	74,295
02403001 - Vocational Skills Training And Testing	74,295
Unspecified Project	74,295
Unspecified Operations	74,295
2111001 - Established Post	72,695
21112 - Other Allowances	1,601
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	971
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	90,017
650101 - 4.4 Incr. num. of youth and adults with relevant skills	90,017
02403 - Skills Development	90,017
02403001 - Vocational Skills Training And Testing	90,017
Unspecified Project	90,017
024008 - Technical and Vocational Skills Training	90,017
22101 - Materials and Office Consumables	20,400
2210101 - Printed Material and Stationery	2,500
2210103 - Refreshment Items	2,100
2210108 - Construction Material	9,500
2210117 - Teaching and Learning Materials	1,000
2210118 - Sports, Recreational and Cultural Materials	5,300
22102 - Utilities	10,430
2210201 - Electricity charges	6,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104001 - Dorma VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210202 - Water	3,000
2210203 - Telecommunications	450
2210204 - Postal Charges	180
2210207 - Fire Fighting Accessories	800
22103 - General Cleaning	740
2210301 - Cleaning Materials	240
2210302 - Contract Cleaning Service Charges	500
22104 - Rentals/Lease	1,440
2210404 - Hotel Accommodations	1,440
22105 - Travel and Transport	6,300
2210502 - Maintenance and Repairs - Official Vehicles	600
2210503 - Fuel and Lubricants - Official Vehicles	900
2210509 - Other Travel and Transportation	1,800
2210510 - Other Night allowances	3,000
22106 - Repairs and Maintenance	3,500
2210603 - Repairs of Office Buildings	1,500
2210605 - Maintenance of Machinery and Plant	1,500
2210622 - Maintenance of Computer Software	500
22107 - Training, Seminar and Conference Cost	9,500
2210701 - Training Materials	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
22108 - Consultancy Expenses	8,400
2210804 - Contract appointments	8,400
22109 - Special Services	3,300
2210902 - Official Celebrations	1,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104001 - Dorma VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210910 - Trade Promotion / Publicity	2,300
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
27311 - Employer social benefits in cash	500
2731103 - Refund of Medical Expenses	500
2821 - Current (Miscellaneous other expense) - General Expenses	10,500
2821001 - Insurance and compensation	7,000
2821009 - Donations	3,500
31122 - Other machinery and equipment	14,407
3112206 - Plant and Machinery	5,000
3112208 - Computers and Accessories	9,407



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245104002 - Our Lady of Fatima VTI-Sampa	160,268
11001 - Central GoG & CF	79,708
Unspecified Policy	79,708
02403 - Skills Development	79,708
02403001 - Vocational Skills Training And Testing	79,708
Unspecified Project	79,708
Unspecified Operations	79,708
2111001 - Established Post	77,731
21112 - Other Allowances	1,976
2111201 - Motorbike Allowance	420
2111212 - Commuted Leave Allowance	1,556
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	80,560
650101 - 4.4 Incr. num. of youth and adults with relevant skills	80,560
02403 - Skills Development	80,560
02403001 - Vocational Skills Training And Testing	80,560
Unspecified Project	80,560
024008 - Technical and Vocational Skills Training	80,560
22101 - Materials and Office Consumables	16,650
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	1,600
2210108 - Construction Material	6,550
2210112 - Uniform and Protective Clothing	200
2210115 - Textbooks and Library Books	500
2210117 - Teaching and Learning Materials	500
2210118 - Sports, Recreational and Cultural Materials	4,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	300
22102 - Utilities	8,200
2210201 - Electricity charges	6,000
2210202 - Water	600
2210203 - Telecommunications	450
2210204 - Postal Charges	150
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	600
2210301 - Cleaning Materials	600
22104 - Rentals/Lease	1,200
2210402 - Residential Accommodations	900
2210404 - Hotel Accommodations	300
22105 - Travel and Transport	6,210
2210502 - Maintenance and Repairs - Official Vehicles	1,800
2210503 - Fuel and Lubricants - Official Vehicles	900
2210505 - Running Cost - Official Vehicles	300
2210509 - Other Travel and Transportation	1,200
2210510 - Other Night allowances	1,950
2210516 - Toll Charges and Tickets	60
22106 - Repairs and Maintenance	5,700
2210602 - Repairs of Residential Buildings	900
2210603 - Repairs of Office Buildings	300
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	1,200
2210606 - Maintenance of General Equipment	300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210607 - Repairs of Schools/Colleges	900
2210622 - Maintenance of Computer Software	600
2210623 - Maintenance of Office Equipment	300
22107 - Training, Seminar and Conference Cost	14,000
2210701 - Training Materials	9,000
2210710 - Staff Development	5,000
22108 - Consultancy Expenses	16,800
2210801 - Local Consultants Fees (Companies)	300
2210804 - Contract appointments	16,500
22109 - Special Services	2,400
2210902 - Official Celebrations	300
2210910 - Trade Promotion / Publicity	2,100
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
22113 - Insurance Premium	1,200
2211304 - Insurance of Vehicles	1,200
27311 - Employer social benefits in cash	900
2731102 - Staff Welfare Expenses	300
2731103 - Refund of Medical Expenses	600
2821 - Current (Miscellaneous other expense) - General Expenses	900
2821009 - Donations	900
31112 - Nonresidential buildings	1,100
3111256 - WIP - School Buildings	1,100
31131 - Infrastructure Assets	2,000
3113108 - Furniture and Fittings	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31132 - Intangible Fixed Assets	1,500
3113210 - Software	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245104003 - Yamfo VTI	434,678
11001 - Central GoG & CF	91,938
Unspecified Policy	91,938
02403 - Skills Development	91,938
02403001 - Vocational Skills Training And Testing	91,938
<i>Unspecified Project</i>	91,938
<i>Unspecified Operations</i>	91,938
2111001 - Established Post	90,612
21112 - Other Allowances	1,325
2111201 - Motorbike Allowance	210
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	342,740
650101 - 4.4 Incr. num. of youth and adults with relevant skills	342,740
02403 - Skills Development	342,740
02403001 - Vocational Skills Training And Testing	342,740
<i>Unspecified Project</i>	342,740
<i>024008 - Technical and Vocational Skills Training</i>	342,740
22101 - Materials and Office Consumables	235,000
2210101 - Printed Material and Stationery	3,100
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	3,000
2210108 - Construction Material	110,000
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	100,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	3,400
22102 - Utilities	17,980
2210201 - Electricity charges	10,500
2210202 - Water	6,000
2210203 - Telecommunications	1,200
2210204 - Postal Charges	280
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22104 - Rentals/Lease	700
2210404 - Hotel Accommodations	700
22105 - Travel and Transport	13,850
2210502 - Maintenance and Repairs - Official Vehicles	4,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
2210509 - Other Travel and Transportation	1,200
2210510 - Other Night allowances	3,500
2210516 - Toll Charges and Tickets	150
22106 - Repairs and Maintenance	5,500
2210602 - Repairs of Residential Buildings	500
2210603 - Repairs of Office Buildings	300
2210604 - Maintenance of Furniture and Fixtures	400
2210605 - Maintenance of Machinery and Plant	1,000
2210607 - Repairs of Schools/Colleges	3,000
2210622 - Maintenance of Computer Software	100
2210623 - Maintenance of Office Equipment	200
22107 - Training, Seminar and Conference Cost	20,400



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	6,500
2210703 - Examination Fees and Expenses	9,800
2210709 - Seminars/Conferences/Workshops - Domestic	3,100
2210710 - Staff Development	1,000
22108 - Consultancy Expenses	5,000
2210801 - Local Consultants Fees (Companies)	500
2210804 - Contract appointments	4,500
22109 - Special Services	5,000
2210902 - Official Celebrations	2,000
2210910 - Trade Promotion / Publicity	3,000
22111 - Other Charges and Fees	360
2211101 - Bank Charges	360
27311 - Employer social benefits in cash	1,300
2731102 - Staff Welfare Expenses	1,000
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	8,350
2821001 - Insurance and compensation	7,250
2821002 - Professional fees	500
2821009 - Donations	600
31112 - Nonresidential buildings	6,000
3111205 - School Buildings	6,000
31122 - Other machinery and equipment	21,000
3112206 - Plant and Machinery	10,000
3112211 - Office Equipment	11,000
31131 - Infrastructure Assets	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3113108 - Furniture and Fittings

2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245105001 - Assin Foso VTI	458,888
11001 - Central GoG & CF	140,108
Unspecified Policy	140,108
02403 - Skills Development	140,108
02403001 - Vocational Skills Training And Testing	140,108
Unspecified Project	140,108
Unspecified Operations	140,108
2111001 - Established Post	137,900
21112 - Other Allowances	2,209
2111201 - Motorbike Allowance	420
2111203 - Car Maintenance Allowance	1,260
2111212 - Commuted Leave Allowance	529
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	318,780
650101 - 4.4 Incr. num. of youth and adults with relevant skills	318,780
02403 - Skills Development	318,780
02403001 - Vocational Skills Training And Testing	318,780
Unspecified Project	318,780
024008 - Technical and Vocational Skills Training	318,780
22101 - Materials and Office Consumables	65,700
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	10,200
2210108 - Construction Material	50,000
2210118 - Sports, Recreational and Cultural Materials	3,000
2210122 - Value Books	500
22102 - Utilities	14,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210201 - Electricity charges	12,600
2210203 - Telecommunications	900
2210204 - Postal Charges	500
2210207 - Fire Fighting Accessories	500
22103 - General Cleaning	8,600
2210301 - Cleaning Materials	1,600
2210302 - Contract Cleaning Service Charges	7,000
22104 - Rentals/Lease	500
2210404 - Hotel Accommodations	500
22105 - Travel and Transport	18,290
2210502 - Maintenance and Repairs - Official Vehicles	3,300
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	3,240
2210510 - Other Night allowances	4,300
2210516 - Toll Charges and Tickets	50
22106 - Repairs and Maintenance	6,340
2210604 - Maintenance of Furniture and Fixtures	840
2210605 - Maintenance of Machinery and Plant	2,400
2210606 - Maintenance of General Equipment	1,500
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	52,000
2210701 - Training Materials	42,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 00000000 - UnSpecified Location

2210710 - Staff Development	2,000
22108 - Consultancy Expenses	27,000
2210804 - Contract appointments	27,000
22109 - Special Services	3,750
2210902 - Official Celebrations	3,750
22111 - Other Charges and Fees	900
2211101 - Bank Charges	900
22113 - Insurance Premium	2,500
2211304 - Insurance of Vehicles	2,500
2821 - Current (Miscellaneous other expense) - General Expenses	14,700
2821001 - Insurance and compensation	13,500
2821009 - Donations	1,200
31111 - Residential Buildings	14,000
3111103 - Bungalows/Flats	6,000
3111153 - WIP - Bungalows/Flat	8,000
31122 - Other machinery and equipment	70,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	25,000
3112212 - Air Condition	25,000
31131 - Infrastructure Assets	15,000
3113103 - Landscaping and Gardening	10,000
3113108 - Furniture and Fittings	5,000
31132 - Intangible Fixed Assets	5,000
3113210 - Software	5,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105002 - Career Training Institute -Berman Asikuma	122,811
11001 - Central GoG & CF	77,441
Unspecified Policy	77,441
02403 - Skills Development	77,441
02403001 - Vocational Skills Training And Testing	77,441
<i>Unspecified Project</i>	77,441
<i>Unspecified Operations</i>	77,441
2111001 - Established Post	76,535
21112 - Other Allowances	906
2111212 - Commuted Leave Allowance	906
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,370
650101 - 4.4 Incr. num. of youth and adults with relevant skills	45,370
02403 - Skills Development	45,370
02403001 - Vocational Skills Training And Testing	45,370
<i>Unspecified Project</i>	45,370
<i>024008 - Technical and Vocational Skills Training</i>	45,370
22101 - Materials and Office Consumables	1,120
2210101 - Printed Material and Stationery	200
2210102 - Office Facilities, Supplies and Accessories	100
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	20
2210118 - Sports, Recreational and Cultural Materials	500
22102 - Utilities	2,250
2210201 - Electricity charges	1,200
2210202 - Water	300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210203 - Telecommunications	600
2210204 - Postal Charges	150
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22104 - Rentals/Lease	600
2210404 - Hotel Accommodations	600
22105 - Travel and Transport	2,700
2210509 - Other Travel and Transportation	900
2210510 - Other Night allowances	1,800
22107 - Training, Seminar and Conference Cost	9,000
2210701 - Training Materials	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
22108 - Consultancy Expenses	2,100
2210804 - Contract appointments	2,100
22109 - Special Services	2,500
2210902 - Official Celebrations	1,000
2210910 - Trade Promotion / Publicity	1,500
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
2821 - Current (Miscellaneous other expense) - General Expenses	14,500
2821001 - Insurance and compensation	14,500
31122 - Other machinery and equipment	10,000
3112211 - Office Equipment	10,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Adaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105003 - Gomoa Adaa VTI	114,236
11001 - Central GoG & CF	89,186
Unspecified Policy	89,186
02403 - Skills Development	89,186
02403001 - Vocational Skills Training And Testing	89,186
Unspecified Project	89,186
Unspecified Operations	89,186
2111001 - Established Post	88,215
21112 - Other Allowances	971
2111212 - Commuted Leave Allowance	971
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	25,050
650101 - 4.4 Incr. num. of youth and adults with relevant skills	25,050
02403 - Skills Development	25,050
02403001 - Vocational Skills Training And Testing	25,050
Unspecified Project	25,050
024008 - Technical and Vocational Skills Training	25,050
22101 - Materials and Office Consumables	3,050
2210101 - Printed Material and Stationery	200
2210102 - Office Facilities, Supplies and Accessories	100
2210103 - Refreshment Items	1,000
2210108 - Construction Material	1,000
2210111 - Other Office Materials and Consumables	50
2210112 - Uniform and Protective Clothing	200
2210115 - Textbooks and Library Books	200
2210117 - Teaching and Learning Materials	100



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aada VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	200
22102 - Utilities	3,190
2210201 - Electricity charges	1,600
2210202 - Water	1,000
2210203 - Telecommunications	250
2210204 - Postal Charges	40
2210207 - Fire Fighting Accessories	300
22103 - General Cleaning	250
2210301 - Cleaning Materials	250
22104 - Rentals/Lease	510
2210402 - Residential Accommodations	360
2210404 - Hotel Accommodations	150
22105 - Travel and Transport	3,200
2210502 - Maintenance and Repairs - Official Vehicles	700
2210503 - Fuel and Lubricants - Official Vehicles	900
2210505 - Running Cost - Official Vehicles	500
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	300
22106 - Repairs and Maintenance	2,800
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	600
2210605 - Maintenance of Machinery and Plant	200
2210623 - Maintenance of Office Equipment	500
22107 - Training, Seminar and Conference Cost	9,300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aadaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	300
22109 - Special Services	1,000
2210910 - Trade Promotion / Publicity	1,000
22111 - Other Charges and Fees	450
2211101 - Bank Charges	450
22113 - Insurance Premium	1,000
2211305 - Owners Liability	1,000
27311 - Employer social benefits in cash	100
2731102 - Staff Welfare Expenses	100
2821 - Current (Miscellaneous other expense) - General Expenses	200
2821009 - Donations	200



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245105004 - VTRI-Biriwa	786,607
11001 - Central GoG & CF	251,691
Unspecified Policy	251,691
02403 - Skills Development	251,691
02403001 - Vocational Skills Training And Testing	251,691
Unspecified Project	251,691
Unspecified Operations	251,691
2111001 - Established Post	247,284
21112 - Other Allowances	4,407
2111203 - Car Maintenance Allowance	1,890
2111212 - Commuted Leave Allowance	2,032
2111256 - Disability Premium	485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	534,916
650101 - 4.4 Incr. num. of youth and adults with relevant skills	534,916
02403 - Skills Development	534,916
02403001 - Vocational Skills Training And Testing	534,916
Unspecified Project	534,916
024008 - Technical and Vocational Skills Training	534,916
22101 - Materials and Office Consumables	142,676
2210101 - Printed Material and Stationery	10,292
2210103 - Refreshment Items	4,624
2210108 - Construction Material	111,135
2210113 - Feeding Cost	9,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	2,625



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22102 - Utilities	65,343
2210201 - Electricity charges	46,091
2210202 - Water	14,819
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,433
22103 - General Cleaning	10,400
2210301 - Cleaning Materials	900
2210302 - Contract Cleaning Service Charges	9,500
22104 - Rentals/Lease	5,000
2210404 - Hotel Accommodations	5,000
22105 - Travel and Transport	31,147
2210502 - Maintenance and Repairs - Official Vehicles	4,749
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210509 - Other Travel and Transportation	5,598
2210510 - Other Night allowances	2,500
2210516 - Toll Charges and Tickets	300
22106 - Repairs and Maintenance	21,220
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	5,437
2210604 - Maintenance of Furniture and Fixtures	3,750
2210605 - Maintenance of Machinery and Plant	2,083
2210622 - Maintenance of Computer Software	3,750
2210623 - Maintenance of Office Equipment	4,200
22107 - Training, Seminar and Conference Cost	68,248
2210701 - Training Materials	40,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

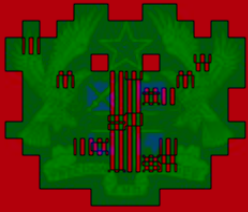
2210703 - Examination Fees and Expenses	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,973
2210710 - Staff Development	7,275
22108 - Consultancy Expenses	50,401
2210804 - Contract appointments	50,401
22109 - Special Services	2,964
2210910 - Trade Promotion / Publicity	2,964
22111 - Other Charges and Fees	1,020
2211101 - Bank Charges	1,020
22113 - Insurance Premium	500
2211304 - Insurance of Vehicles	500
27311 - Employer social benefits in cash	36,498
2731102 - Staff Welfare Expenses	34,998
2731103 - Refund of Medical Expenses	1,500
2821 - Current (Miscellaneous other expense) - General Expenses	9,844
2821001 - Insurance and compensation	7,845
2821002 - Professional fees	1,000
2821009 - Donations	999
31122 - Other machinery and equipment	89,654
3112206 - Plant and Machinery	33,449
3112208 - Computers and Accessories	33,689
3112211 - Office Equipment	11,766
3112212 - Air Condition	10,750



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105005 - Winneba VTI	313,583
11001 - Central GoG & CF	116,151
Unspecified Policy	116,151
02403 - Skills Development	116,151
02403001 - Vocational Skills Training And Testing	116,151
Unspecified Project	116,151
Unspecified Operations	116,151
2111001 - Established Post	113,612
21112 - Other Allowances	2,540
2111201 - Motorbike Allowance	210
2111202 - Bicycle Maintenance Allowance	84
2111203 - Car Maintenance Allowance	1,260
2111212 - Commuted Leave Allowance	986
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	197,432
650101 - 4.4 Incr. num. of youth and adults with relevant skills	197,432
02403 - Skills Development	197,432
02403001 - Vocational Skills Training And Testing	197,432
Unspecified Project	197,432
024008 - Technical and Vocational Skills Training	197,432
22101 - Materials and Office Consumables	45,200
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,400
2210108 - Construction Material	3,000
2210111 - Other Office Materials and Consumables	300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210115 - Textbooks and Library Books	22,000
2210117 - Teaching and Learning Materials	7,000
2210118 - Sports, Recreational and Cultural Materials	7,000
2210122 - Value Books	500
22102 - Utilities	20,000
2210201 - Electricity charges	9,000
2210202 - Water	9,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	100
2210207 - Fire Fighting Accessories	400
22103 - General Cleaning	8,100
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	5,100
22104 - Rentals/Lease	2,400
2210402 - Residential Accommodations	900
2210404 - Hotel Accommodations	1,500
22105 - Travel and Transport	9,700
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	2,800
2210510 - Other Night allowances	5,400
22106 - Repairs and Maintenance	6,800
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	800
2210605 - Maintenance of Machinery and Plant	500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210622 - Maintenance of Computer Software	400
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	69,032
2210701 - Training Materials	23,882
2210703 - Examination Fees and Expenses	39,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,150
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	6,900
2210804 - Contract appointments	6,900
22109 - Special Services	5,700
2210902 - Official Celebrations	2,500
2210910 - Trade Promotion / Publicity	3,200
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
27311 - Employer social benefits in cash	1,700
2731102 - Staff Welfare Expenses	1,700
2821 - Current (Miscellaneous other expense) - General Expenses	600
2821009 - Donations	600
31122 - Other machinery and equipment	20,500
3112208 - Computers and Accessories	6,500
3112211 - Office Equipment	7,000
3112212 - Air Condition	7,000
31132 - Intangible Fixed Assets	500
3113210 - Software	500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106001 - Abetifi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245106001 - Abetifi VTI	252,455
11001 - Central GoG & CF	117,451
Unspecified Policy	117,451
02403 - Skills Development	117,451
02403001 - Vocational Skills Training And Testing	117,451
Unspecified Project	117,451
Unspecified Operations	117,451
2111001 - Established Post	115,850
21112 - Other Allowances	1,601
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	971
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	135,004
650101 - 4.4 Incr. num. of youth and adults with relevant skills	135,004
02403 - Skills Development	135,004
02403001 - Vocational Skills Training And Testing	135,004
Unspecified Project	135,004
024008 - Technical and Vocational Skills Training	135,004
22101 - Materials and Office Consumables	35,646
2210101 - Printed Material and Stationery	7,010
2210103 - Refreshment Items	4,500
2210108 - Construction Material	10,250
2210112 - Uniform and Protective Clothing	6,000
2210117 - Teaching and Learning Materials	2,000
2210118 - Sports, Recreational and Cultural Materials	5,736
2210122 - Value Books	150



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106001 - Abetifi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22102 - Utilities	14,728
2210201 - Electricity charges	9,798
2210202 - Water	1,600
2210203 - Telecommunications	2,910
2210204 - Postal Charges	420
22103 - General Cleaning	7,090
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	5,090
22104 - Rentals/Lease	1,200
2210404 - Hotel Accommodations	1,200
22105 - Travel and Transport	16,630
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	100
2210509 - Other Travel and Transportation	4,500
2210510 - Other Night allowances	3,000
2210516 - Toll Charges and Tickets	30
22106 - Repairs and Maintenance	9,800
2210603 - Repairs of Office Buildings	3,300
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	2,700
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	1,300
22107 - Training, Seminar and Conference Cost	19,380
2210701 - Training Materials	12,380



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106001 - Abetifi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	9,600
2210804 - Contract appointments	9,600
22109 - Special Services	3,000
2210910 - Trade Promotion / Publicity	3,000
22111 - Other Charges and Fees	930
2211101 - Bank Charges	930
27311 - Employer social benefits in cash	1,000
2731103 - Refund of Medical Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	1,000
2821009 - Donations	1,000
31122 - Other machinery and equipment	15,000
3112211 - Office Equipment	15,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245106002 - Anum Presby VTI	247,082
11001 - Central GoG & CF	95,596
Unspecified Policy	95,596
02403 - Skills Development	95,596
02403001 - Vocational Skills Training And Testing	95,596
<i>Unspecified Project</i>	95,596
<i>Unspecified Operations</i>	95,596
2111001 - Established Post	94,966
21112 - Other Allowances	630
2111203 - Car Maintenance Allowance	630
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	151,486
650101 - 4.4 Incr. num. of youth and adults with relevant skills	151,486
02403 - Skills Development	151,486
02403001 - Vocational Skills Training And Testing	151,486
<i>Unspecified Project</i>	151,486
<i>024008 - Technical and Vocational Skills Training</i>	151,486
22101 - Materials and Office Consumables	66,400
2210101 - Printed Material and Stationery	3,100
2210102 - Office Facilities, Supplies and Accessories	700
2210103 - Refreshment Items	3,500
2210108 - Construction Material	55,000
2210111 - Other Office Materials and Consumables	200
2210112 - Uniform and Protective Clothing	1,200
2210117 - Teaching and Learning Materials	1,500
2210118 - Sports, Recreational and Cultural Materials	1,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	200
22102 - Utilities	3,210
2210201 - Electricity charges	1,500
2210202 - Water	1,050
2210203 - Telecommunications	600
2210204 - Postal Charges	60
22103 - General Cleaning	450
2210301 - Cleaning Materials	450
22104 - Rentals/Lease	3,800
2210402 - Residential Accommodations	2,400
2210403 - Rental of Office Equipment	200
2210404 - Hotel Accommodations	1,200
22105 - Travel and Transport	6,350
2210503 - Fuel and Lubricants - Official Vehicles	1,350
2210509 - Other Travel and Transportation	2,400
2210510 - Other Night allowances	2,600
22106 - Repairs and Maintenance	4,700
2210602 - Repairs of Residential Buildings	800
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	600
2210622 - Maintenance of Computer Software	1,200
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	21,876
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	676



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210710 - Staff Development	1,200
22108 - Consultancy Expenses	1,800
2210804 - Contract appointments	1,800
22109 - Special Services	4,000
2210902 - Official Celebrations	1,000
2210910 - Trade Promotion / Publicity	3,000
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
2821 - Current (Miscellaneous other expense) - General Expenses	600
2821009 - Donations	600
31111 - Residential Buildings	10,000
3111153 - WIP - Bungalows/Flat	10,000
31122 - Other machinery and equipment	11,000
3112208 - Computers and Accessories	11,000
31131 - Infrastructure Assets	17,000
3113108 - Furniture and Fittings	17,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106003 - St.Marys VTI-Asamankese
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245106003 - St.Marys VTI-Asamankese	321,797
11001 - Central GoG & CF	60,814
Unspecified Policy	60,814
02403 - Skills Development	60,814
02403001 - Vocational Skills Training And Testing	60,814
Unspecified Project	60,814
Unspecified Operations	60,814
2111001 - Established Post	58,031
21112 - Other Allowances	2,782
2111202 - Bicycle Maintenance Allowance	84
2111203 - Car Maintenance Allowance	1,260
2111212 - Commuted Leave Allowance	1,438
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	260,983
650101 - 4.4 Incr. num. of youth and adults with relevant skills	260,983
02403 - Skills Development	260,983
02403001 - Vocational Skills Training And Testing	260,983
Unspecified Project	260,983
024008 - Technical and Vocational Skills Training	260,983
22101 - Materials and Office Consumables	153,234
2210101 - Printed Material and Stationery	2,510
2210102 - Office Facilities, Supplies and Accessories	1,641
2210108 - Construction Material	81,330
2210113 - Feeding Cost	59,353
2210115 - Textbooks and Library Books	3,100
2210118 - Sports, Recreational and Cultural Materials	4,700



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106003 - St.Marys VTI-Asamankese
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	600
22102 - Utilities	14,449
2210201 - Electricity charges	9,000
2210202 - Water	1,839
2210203 - Telecommunications	750
2210204 - Postal Charges	160
2210207 - Fire Fighting Accessories	2,700
22103 - General Cleaning	1,500
2210301 - Cleaning Materials	1,500
22104 - Rentals/Lease	1,200
2210404 - Hotel Accommodations	1,200
22105 - Travel and Transport	11,813
2210502 - Maintenance and Repairs - Official Vehicles	1,050
2210503 - Fuel and Lubricants - Official Vehicles	5,400
2210509 - Other Travel and Transportation	1,733
2210510 - Other Night allowances	3,600
2210516 - Toll Charges and Tickets	30
22106 - Repairs and Maintenance	3,020
2210604 - Maintenance of Furniture and Fixtures	420
2210605 - Maintenance of Machinery and Plant	600
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	43,894
2210701 - Training Materials	6,540
2210703 - Examination Fees and Expenses	32,814
2210709 - Seminars/Conferences/Workshops - Domestic	4,540



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106003 - St.Marys VTI-Asamankese
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22108 - Consultancy Expenses	10,848
2210804 - Contract appointments	10,848
22109 - Special Services	2,375
2210902 - Official Celebrations	500
2210910 - Trade Promotion / Publicity	1,875
22111 - Other Charges and Fees	450
2211101 - Bank Charges	450
27311 - Employer social benefits in cash	400
2731102 - Staff Welfare Expenses	400
2821 - Current (Miscellaneous other expense) - General Expenses	2,800
2821001 - Insurance and compensation	2,200
2821009 - Donations	600
31122 - Other machinery and equipment	15,000
3112211 - Office Equipment	15,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107001 - CMMTI-Burma Camp	122,204
11001 - Central GoG & CF	84,479
Unspecified Policy	84,479
02403 - Skills Development	84,479
02403001 - Vocational Skills Training And Testing	84,479
Unspecified Project	84,479
Unspecified Operations	84,479
2111001 - Established Post	80,839
21112 - Other Allowances	3,641
2111201 - Motorbike Allowance	210
2111202 - Bicycle Maintenance Allowance	84
2111203 - Car Maintenance Allowance	1,890
2111212 - Commuted Leave Allowance	1,453
2111234 - Fuel Allowance	4
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	37,725
650101 - 4.4 Incr. num. of youth and adults with relevant skills	37,725
02403 - Skills Development	37,725
02403001 - Vocational Skills Training And Testing	37,725
Unspecified Project	37,725
024008 - Technical and Vocational Skills Training	37,725
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,500
22102 - Utilities	5,100
2210201 - Electricity charges	1,800



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210202 - Water	900
2210203 - Telecommunications	1,500
2210204 - Postal Charges	900
22103 - General Cleaning	1,100
2210301 - Cleaning Materials	500
2210302 - Contract Cleaning Service Charges	600
22105 - Travel and Transport	6,450
2210503 - Fuel and Lubricants - Official Vehicles	4,500
2210509 - Other Travel and Transportation	450
2210510 - Other Night allowances	1,500
22107 - Training, Seminar and Conference Cost	9,125
2210701 - Training Materials	7,475
2210709 - Seminars/Conferences/Workshops - Domestic	1,050
2210710 - Staff Development	600
22108 - Consultancy Expenses	7,500
2210804 - Contract appointments	7,500
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
2821 - Current (Miscellaneous other expense) - General Expenses	650
2821002 - Professional fees	150
2821009 - Donations	500
31122 - Other machinery and equipment	5,000
3112206 - Plant and Machinery	5,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107002 - Kanda VTI	100,906
11001 - Central GoG & CF	70,655
Unspecified Policy	70,655
02403 - Skills Development	70,655
02403001 - Vocational Skills Training And Testing	70,655
Unspecified Project	70,655
Unspecified Operations	70,655
2111001 - Established Post	67,860
21112 - Other Allowances	2,795
2111201 - Motorbike Allowance	210
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	1,955
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,251
650101 - 4.4 Incr. num. of youth and adults with relevant skills	30,251
02403 - Skills Development	30,251
02403001 - Vocational Skills Training And Testing	30,251
Unspecified Project	30,251
024008 - Technical and Vocational Skills Training	30,251
22101 - Materials and Office Consumables	9,938
2210101 - Printed Material and Stationery	750
2210103 - Refreshment Items	501
2210108 - Construction Material	7,500
2210111 - Other Office Materials and Consumables	142
2210112 - Uniform and Protective Clothing	350
2210118 - Sports, Recreational and Cultural Materials	695



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22102 - Utilities	4,475
2210201 - Electricity charges	1,800
2210202 - Water	1,600
2210203 - Telecommunications	450
2210204 - Postal Charges	25
2210207 - Fire Fighting Accessories	600
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22104 - Rentals/Lease	1,200
2210402 - Residential Accommodations	1,200
22105 - Travel and Transport	4,134
2210502 - Maintenance and Repairs - Official Vehicles	1,432
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	576
2210510 - Other Night allowances	626
22106 - Repairs and Maintenance	475
2210603 - Repairs of Office Buildings	200
2210604 - Maintenance of Furniture and Fixtures	125
2210623 - Maintenance of Office Equipment	150
22107 - Training, Seminar and Conference Cost	3,927
2210701 - Training Materials	2,050
2210709 - Seminars/Conferences/Workshops - Domestic	1,127
2210710 - Staff Development	750
22108 - Consultancy Expenses	1,503
2210804 - Contract appointments	1,503



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22109 - Special Services	1,767
2210902 - Official Celebrations	1,350
2210910 - Trade Promotion / Publicity	417
22111 - Other Charges and Fees	156
2211101 - Bank Charges	156
22113 - Insurance Premium	500
2211304 - Insurance of Vehicles	500
27311 - Employer social benefits in cash	100
2731103 - Refund of Medical Expenses	100
2821 - Current (Miscellaneous other expense) - General Expenses	676
2821001 - Insurance and compensation	250
2821009 - Donations	426
31122 - Other machinery and equipment	1,000
3112211 - Office Equipment	1,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245107003 - NCCTI-Dansoman	337,349
11001 - Central GoG & CF	192,220
Unspecified Policy	192,220
02403 - Skills Development	192,220
02403001 - Vocational Skills Training And Testing	192,220
Unspecified Project	192,220
Unspecified Operations	192,220
2111001 - Established Post	188,210
21112 - Other Allowances	4,010
2111203 - Car Maintenance Allowance	1,260
2111212 - Commuted Leave Allowance	2,750
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	145,129
650101 - 4.4 Incr. num. of youth and adults with relevant skills	145,129
02403 - Skills Development	145,129
02403001 - Vocational Skills Training And Testing	145,129
Unspecified Project	145,129
024008 - Technical and Vocational Skills Training	145,129
22101 - Materials and Office Consumables	40,467
2210101 - Printed Material and Stationery	3,417
2210103 - Refreshment Items	2,888
2210108 - Construction Material	33,230
2210115 - Textbooks and Library Books	683
2210122 - Value Books	250
22102 - Utilities	17,588
2210201 - Electricity charges	9,188



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210202 - Water	5,119
2210203 - Telecommunications	1,575
2210204 - Postal Charges	131
2210205 - Sanitation Charges	1,575
22103 - General Cleaning	2,888
2210301 - Cleaning Materials	2,888
22104 - Rentals/Lease	3,785
2210402 - Residential Accommodations	2,800
2210404 - Hotel Accommodations	985
22105 - Travel and Transport	23,756
2210502 - Maintenance and Repairs - Official Vehicles	9,188
2210503 - Fuel and Lubricants - Official Vehicles	11,813
2210509 - Other Travel and Transportation	1,838
2210510 - Other Night allowances	919
22106 - Repairs and Maintenance	4,696
2210604 - Maintenance of Furniture and Fixtures	1,050
2210605 - Maintenance of Machinery and Plant	1,313
2210622 - Maintenance of Computer Software	625
2210623 - Maintenance of Office Equipment	1,708
22107 - Training, Seminar and Conference Cost	18,350
2210701 - Training Materials	16,100
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	1,250
22108 - Consultancy Expenses	11,600
2210804 - Contract appointments	11,600



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	3,250
2210910 - Trade Promotion / Publicity	3,250
22111 - Other Charges and Fees	394
2211101 - Bank Charges	394
27311 - Employer social benefits in cash	2,107
2731102 - Staff Welfare Expenses	2,107
2821 - Current (Miscellaneous other expense) - General Expenses	6,250
2821001 - Insurance and compensation	5,350
2821009 - Donations	900
31122 - Other machinery and equipment	10,000
3112211 - Office Equipment	10,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107004 - Pilot Training Institute -Kokomlemle	495,448
11001 - Central GoG & CF	221,098
Unspecified Policy	221,098
02403 - Skills Development	221,098
02403001 - Vocational Skills Training And Testing	221,098
Unspecified Project	221,098
Unspecified Operations	221,098
2111001 - Established Post	214,117
21112 - Other Allowances	6,981
2111201 - Motorbike Allowance	210
2111203 - Car Maintenance Allowance	3,780
2111212 - Commuted Leave Allowance	2,991
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	274,350
650101 - 4.4 Incr. num. of youth and adults with relevant skills	274,350
02403 - Skills Development	274,350
02403001 - Vocational Skills Training And Testing	274,350
Unspecified Project	274,350
024008 - Technical and Vocational Skills Training	274,350
22101 - Materials and Office Consumables	76,900
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	12,000
2210108 - Construction Material	19,400
2210112 - Uniform and Protective Clothing	27,000
2210115 - Textbooks and Library Books	6,000
2210117 - Teaching and Learning Materials	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210118 - Sports, Recreational and Cultural Materials	5,000
2210122 - Value Books	500
22102 - Utilities	18,150
2210201 - Electricity charges	7,500
2210202 - Water	4,500
2210203 - Telecommunications	4,500
2210204 - Postal Charges	150
2210207 - Fire Fighting Accessories	1,500
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	1,500
22104 - Rentals/Lease	5,250
2210402 - Residential Accommodations	3,750
2210404 - Hotel Accommodations	1,500
22105 - Travel and Transport	24,500
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	10,200
2210509 - Other Travel and Transportation	5,800
2210510 - Other Night allowances	2,500
22106 - Repairs and Maintenance	7,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	1,000
2210622 - Maintenance of Computer Software	1,500
2210623 - Maintenance of Office Equipment	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	39,000
2210701 - Training Materials	37,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
22108 - Consultancy Expenses	3,600
2210804 - Contract appointments	3,600
22109 - Special Services	9,000
2210902 - Official Celebrations	2,000
2210910 - Trade Promotion / Publicity	7,000
22111 - Other Charges and Fees	450
2211101 - Bank Charges	450
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
27311 - Employer social benefits in cash	1,000
2731103 - Refund of Medical Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	4,000
2821001 - Insurance and compensation	3,000
2821009 - Donations	1,000
31112 - Nonresidential buildings	50,000
3111255 - WIP - Office Buildings	50,000
31122 - Other machinery and equipment	25,000
3112206 - Plant and Machinery	25,000
31131 - Infrastructure Assets	2,000
3113108 - Furniture and Fittings	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107005 - Tema Industrial Mission	293,309
11001 - Central GoG & CF	162,038
Unspecified Policy	162,038
02403 - Skills Development	162,038
02403001 - Vocational Skills Training And Testing	162,038
Unspecified Project	162,038
Unspecified Operations	162,038
2111001 - Established Post	160,630
21112 - Other Allowances	1,408
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	778
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	131,271
650101 - 4.4 Incr. num. of youth and adults with relevant skills	131,271
02403 - Skills Development	131,271
02403001 - Vocational Skills Training And Testing	131,271
Unspecified Project	131,271
024008 - Technical and Vocational Skills Training	131,271
22101 - Materials and Office Consumables	53,930
2210101 - Printed Material and Stationery	1,505
2210103 - Refreshment Items	2,040
2210108 - Construction Material	48,000
2210118 - Sports, Recreational and Cultural Materials	2,385
22102 - Utilities	9,340
2210201 - Electricity charges	6,300
2210202 - Water	1,650



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210203 - Telecommunications	1,350
2210204 - Postal Charges	40
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	90
2210302 - Contract Cleaning Service Charges	1,110
22104 - Rentals/Lease	2,167
2210402 - Residential Accommodations	2,167
22105 - Travel and Transport	12,310
2210502 - Maintenance and Repairs - Official Vehicles	1,700
2210503 - Fuel and Lubricants - Official Vehicles	7,800
2210509 - Other Travel and Transportation	700
2210510 - Other Night allowances	2,000
2210516 - Toll Charges and Tickets	110
22106 - Repairs and Maintenance	3,400
2210603 - Repairs of Office Buildings	1,200
2210604 - Maintenance of Furniture and Fixtures	600
2210621 - Security Gardgets	800
2210623 - Maintenance of Office Equipment	800
22107 - Training, Seminar and Conference Cost	18,180
2210701 - Training Materials	14,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,680
22108 - Consultancy Expenses	4,800
2210804 - Contract appointments	4,800
22109 - Special Services	1,460
2210910 - Trade Promotion / Publicity	1,460



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22111 - Other Charges and Fees	214
2211101 - Bank Charges	214
22113 - Insurance Premium	1,100
2211304 - Insurance of Vehicles	1,100
27311 - Employer social benefits in cash	330
2731103 - Refund of Medical Expenses	330
2821 - Current (Miscellaneous other expense) - General Expenses	8,840
2821001 - Insurance and compensation	8,640
2821009 - Donations	200
31122 - Other machinery and equipment	14,000
3112206 - Plant and Machinery	10,000
3112211 - Office Equipment	4,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108001 - Kofi Annan VTI-Tamela	66,451
11001 - Central GoG & CF	42,446
Unspecified Policy	42,446
02403 - Skills Development	42,446
02403001 - Vocational Skills Training And Testing	42,446
Unspecified Project	42,446
Unspecified Operations	42,446
2111001 - Established Post	42,446
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,005
650101 - 4.4 Incr. num. of youth and adults with relevant skills	24,005
02403 - Skills Development	24,005
02403001 - Vocational Skills Training And Testing	24,005
Unspecified Project	24,005
024008 - Technical and Vocational Skills Training	24,005
22101 - Materials and Office Consumables	5,050
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	250
2210111 - Other Office Materials and Consumables	100
2210112 - Uniform and Protective Clothing	1,800
2210113 - Feeding Cost	1,600
2210118 - Sports, Recreational and Cultural Materials	300
22102 - Utilities	5,815
2210201 - Electricity charges	5,000
2210202 - Water	600



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210203 - Telecommunications	150
2210204 - Postal Charges	45
2210207 - Fire Fighting Accessories	20
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22104 - Rentals/Lease	1,000
2210404 - Hotel Accommodations	1,000
22105 - Travel and Transport	4,650
2210503 - Fuel and Lubricants - Official Vehicles	650
2210505 - Running Cost - Official Vehicles	100
2210509 - Other Travel and Transportation	2,400
2210510 - Other Night allowances	1,500
22106 - Repairs and Maintenance	1,500
2210604 - Maintenance of Furniture and Fixtures	250
2210623 - Maintenance of Office Equipment	1,250
22107 - Training, Seminar and Conference Cost	4,400
2210701 - Training Materials	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	200
2210710 - Staff Development	200
22109 - Special Services	300
2210910 - Trade Promotion / Publicity	300
22111 - Other Charges and Fees	90
2211101 - Bank Charges	90
2821 - Current (Miscellaneous other expense) - General Expenses	200
2821009 - Donations	200



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245108002 - St.Marys VTI-Tamela	99,979
11001 - Central GoG & CF	42,366
Unspecified Policy	42,366
02403 - Skills Development	42,366
02403001 - Vocational Skills Training And Testing	42,366
Unspecified Project	42,366
Unspecified Operations	42,366
2111001 - Established Post	41,671
21112 - Other Allowances	695
2111201 - Motorbike Allowance	210
2111212 - Commuted Leave Allowance	485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	57,613
650101 - 4.4 Incr. num. of youth and adults with relevant skills	57,613
02403 - Skills Development	57,613
02403001 - Vocational Skills Training And Testing	57,613
Unspecified Project	57,613
024008 - Technical and Vocational Skills Training	57,613
22101 - Materials and Office Consumables	11,807
2210101 - Printed Material and Stationery	2,517
2210103 - Refreshment Items	600
2210108 - Construction Material	4,560
2210111 - Other Office Materials and Consumables	1,200
2210115 - Textbooks and Library Books	500
2210117 - Teaching and Learning Materials	800
2210118 - Sports, Recreational and Cultural Materials	1,480



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	150
22102 - Utilities	5,961
2210201 - Electricity charges	3,000
2210202 - Water	1,800
2210203 - Telecommunications	990
2210204 - Postal Charges	171
22103 - General Cleaning	760
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	360
22104 - Rentals/Lease	1,800
2210404 - Hotel Accommodations	1,800
22105 - Travel and Transport	5,150
2210502 - Maintenance and Repairs - Official Vehicles	400
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	250
2210509 - Other Travel and Transportation	1,600
2210510 - Other Night allowances	1,400
22106 - Repairs and Maintenance	2,600
2210602 - Repairs of Residential Buildings	400
2210603 - Repairs of Office Buildings	200
2210605 - Maintenance of Machinery and Plant	800
2210606 - Maintenance of General Equipment	400
2210607 - Repairs of Schools/Colleges	600
2210623 - Maintenance of Office Equipment	200
22107 - Training, Seminar and Conference Cost	3,200



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210701 - Training Materials	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
22108 - Consultancy Expenses	12,000
2210804 - Contract appointments	12,000
22109 - Special Services	500
2210910 - Trade Promotion / Publicity	500
22111 - Other Charges and Fees	135
2211101 - Bank Charges	135
22113 - Insurance Premium	250
2211304 - Insurance of Vehicles	250
27311 - Employer social benefits in cash	300
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	4,150
2821001 - Insurance and compensation	3,900
2821009 - Donations	250
31122 - Other machinery and equipment	6,400
3112211 - Office Equipment	1,600
3112212 - Air Condition	4,800
31131 - Infrastructure Assets	2,600
3113108 - Furniture and Fittings	2,600



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108003 - Tamela VTI	315,184
11001 - Central GoG & CF	78,229
Unspecified Policy	78,229
02403 - Skills Development	78,229
02403001 - Vocational Skills Training And Testing	78,229
<i>Unspecified Project</i>	78,229
<i>Unspecified Operations</i>	78,229
2111001 - Established Post	73,876
21112 - Other Allowances	4,352
2111201 - Motorbike Allowance	1,260
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	2,462
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	236,955
650101 - 4.4 Incr. num. of youth and adults with relevant skills	236,955
02403 - Skills Development	236,955
02403001 - Vocational Skills Training And Testing	236,955
<i>Unspecified Project</i>	236,955
<i>024008 - Technical and Vocational Skills Training</i>	236,955
22101 - Materials and Office Consumables	115,395
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	300
2210108 - Construction Material	100,780
2210112 - Uniform and Protective Clothing	8,000
2210117 - Teaching and Learning Materials	300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	1,515
2210122 - Value Books	500
22102 - Utilities	12,300
2210201 - Electricity charges	10,000
2210202 - Water	500
2210203 - Telecommunications	450
2210204 - Postal Charges	150
2210207 - Fire Fighting Accessories	1,200
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22104 - Rentals/Lease	1,800
2210404 - Hotel Accommodations	1,800
22105 - Travel and Transport	6,150
2210505 - Running Cost - Official Vehicles	750
2210509 - Other Travel and Transportation	3,600
2210510 - Other Night allowances	1,800
22106 - Repairs and Maintenance	5,450
2210602 - Repairs of Residential Buildings	300
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	2,000
2210622 - Maintenance of Computer Software	350
2210623 - Maintenance of Office Equipment	1,800
22107 - Training, Seminar and Conference Cost	15,000
2210701 - Training Materials	9,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	3,000
2210804 - Contract appointments	3,000
22109 - Special Services	1,000
2210910 - Trade Promotion / Publicity	1,000
22111 - Other Charges and Fees	360
2211101 - Bank Charges	360
2821 - Current (Miscellaneous other expense) - General Expenses	2,300
2821001 - Insurance and compensation	2,000
2821009 - Donations	300
31112 - Nonresidential buildings	40,000
3111256 - WIP - School Buildings	40,000
31122 - Other machinery and equipment	24,000
3112206 - Plant and Machinery	7,000
3112208 - Computers and Accessories	7,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245109001 - Bawku VTI	61,324
11001 - Central GoG & CF	28,254
Unspecified Policy	28,254
02403 - Skills Development	28,254
02403001 - Vocational Skills Training And Testing	28,254
Unspecified Project	28,254
Unspecified Operations	28,254
2111001 - Established Post	27,768
21112 - Other Allowances	485
2111212 - Commuted Leave Allowance	485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	33,070
650101 - 4.4 Incr. num. of youth and adults with relevant skills	33,070
02403 - Skills Development	33,070
02403001 - Vocational Skills Training And Testing	33,070
Unspecified Project	33,070
024008 - Technical and Vocational Skills Training	33,070
22101 - Materials and Office Consumables	5,255
2210101 - Printed Material and Stationery	2,255
2210103 - Refreshment Items	600
2210117 - Teaching and Learning Materials	1,000
2210118 - Sports, Recreational and Cultural Materials	1,400
22102 - Utilities	5,520
2210201 - Electricity charges	3,600
2210202 - Water	1,500
2210203 - Telecommunications	150



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210204 - Postal Charges	270
22103 - General Cleaning	150
2210301 - Cleaning Materials	150
22104 - Rentals/Lease	2,770
2210402 - Residential Accommodations	2,270
2210404 - Hotel Accommodations	500
22105 - Travel and Transport	8,600
2210503 - Fuel and Lubricants - Official Vehicles	600
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	6,000
22106 - Repairs and Maintenance	1,200
2210603 - Repairs of Office Buildings	300
2210604 - Maintenance of Furniture and Fixtures	300
2210622 - Maintenance of Computer Software	500
2210623 - Maintenance of Office Equipment	100
22107 - Training, Seminar and Conference Cost	2,425
2210701 - Training Materials	1,925
2210710 - Staff Development	500
22108 - Consultancy Expenses	2,400
2210804 - Contract appointments	2,400
22109 - Special Services	1,800
2210910 - Trade Promotion / Publicity	1,800
22111 - Other Charges and Fees	450
2211101 - Bank Charges	450
2821 - Current (Miscellaneous other expense) - General Expenses	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821001 - Insurance and compensation	1,500
2821009 - Donations	500
31122 - Other machinery and equipment	500
3112211 - Office Equipment	500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245109002 - Gbeogo-Namalteng VTI	56,662
11001 - Central GoG & CF	48,326
Unspecified Policy	48,326
02403 - Skills Development	48,326
02403001 - Vocational Skills Training And Testing	48,326
Unspecified Project	48,326
Unspecified Operations	48,326
2111001 - Established Post	47,631
21112 - Other Allowances	695
2111201 - Motorbike Allowance	210
2111212 - Commuted Leave Allowance	485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,336
650101 - 4.4 Incr. num. of youth and adults with relevant skills	8,336
02403 - Skills Development	8,336
02403001 - Vocational Skills Training And Testing	8,336
Unspecified Project	8,336
024008 - Technical and Vocational Skills Training	8,336
22101 - Materials and Office Consumables	2,050
2210101 - Printed Material and Stationery	150
2210103 - Refreshment Items	200
2210108 - Construction Material	500
2210113 - Feeding Cost	1,000
2210122 - Value Books	200
22102 - Utilities	760
2210201 - Electricity charges	450



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210202 - Water	100
2210203 - Telecommunications	170
2210204 - Postal Charges	40
22103 - General Cleaning	50
2210301 - Cleaning Materials	50
22105 - Travel and Transport	1,250
2210503 - Fuel and Lubricants - Official Vehicles	300
2210509 - Other Travel and Transportation	550
2210510 - Other Night allowances	400
22107 - Training, Seminar and Conference Cost	1,760
2210701 - Training Materials	1,360
2210709 - Seminars/Conferences/Workshops - Domestic	400
22109 - Special Services	400
2210910 - Trade Promotion / Publicity	400
22111 - Other Charges and Fees	36
2211101 - Bank Charges	36
27311 - Employer social benefits in cash	30
2731103 - Refund of Medical Expenses	30
2821 - Current (Miscellaneous other expense) - General Expenses	2,000
2821001 - Insurance and compensation	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245110001 - St.Annes VTI	104,647
11001 - Central GoG & CF	64,752
Unspecified Policy	64,752
02403 - Skills Development	64,752
02403001 - Vocational Skills Training And Testing	64,752
Unspecified Project	64,752
Unspecified Operations	64,752
2111001 - Established Post	64,752
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	39,895
650101 - 4.4 Incr. num. of youth and adults with relevant skills	39,895
02403 - Skills Development	39,895
02403001 - Vocational Skills Training And Testing	39,895
Unspecified Project	39,895
024008 - Technical and Vocational Skills Training	39,895
22101 - Materials and Office Consumables	3,100
2210101 - Printed Material and Stationery	2,100
2210103 - Refreshment Items	500
2210108 - Construction Material	200
2210118 - Sports, Recreational and Cultural Materials	300
22102 - Utilities	4,320
2210201 - Electricity charges	2,500
2210202 - Water	1,200
2210203 - Telecommunications	300
2210204 - Postal Charges	120
2210207 - Fire Fighting Accessories	200



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22104 - Rentals/Lease	1,000
2210405 - Rental of Land and Buildings	1,000
22105 - Travel and Transport	7,200
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	600
2210508 - Running Cost of Fighting Vehicles	2,400
2210510 - Other Night allowances	200
2210511 - Local travel cost	3,000
22106 - Repairs and Maintenance	800
2210604 - Maintenance of Furniture and Fixtures	500
2210623 - Maintenance of Office Equipment	300
22107 - Training, Seminar and Conference Cost	4,600
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	600
22108 - Consultancy Expenses	12,000
2210804 - Contract appointments	12,000
22109 - Special Services	500
2210902 - Official Celebrations	500
22111 - Other Charges and Fees	75
2211101 - Bank Charges	75
27311 - Employer social benefits in cash	1,100
2731102 - Staff Welfare Expenses	600



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	500
2821 - Current (Miscellaneous other expense) - General Expenses	3,300
2821001 - Insurance and compensation	2,500
2821009 - Donations	800
31122 - Other machinery and equipment	500
3112211 - Office Equipment	500
31131 - Infrastructure Assets	900
3113108 - Furniture and Fittings	900



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Clares VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245110002 - St.Clares VTI-Tumu	139,510
11001 - Central GoG & CF	60,138
Unspecified Policy	60,138
02403 - Skills Development	60,138
02403001 - Vocational Skills Training And Testing	60,138
Unspecified Project	60,138
Unspecified Operations	60,138
2111001 - Established Post	59,054
21112 - Other Allowances	1,084
2111212 - Commuted Leave Allowance	1,084
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	79,372
650101 - 4.4 Incr. num. of youth and adults with relevant skills	79,372
02403 - Skills Development	79,372
02403001 - Vocational Skills Training And Testing	79,372
Unspecified Project	79,372
024008 - Technical and Vocational Skills Training	79,372
22101 - Materials and Office Consumables	35,300
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	400
2210103 - Refreshment Items	1,000
2210108 - Construction Material	5,000
2210111 - Other Office Materials and Consumables	500
2210112 - Uniform and Protective Clothing	6,000
2210113 - Feeding Cost	20,000
2210117 - Teaching and Learning Materials	500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Claire's VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	900
22102 - Utilities	4,500
2210201 - Electricity charges	3,501
2210202 - Water	249
2210203 - Telecommunications	700
2210204 - Postal Charges	50
22103 - General Cleaning	250
2210301 - Cleaning Materials	250
22104 - Rentals/Lease	400
2210404 - Hotel Accommodations	400
22105 - Travel and Transport	3,010
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	600
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	900
2210516 - Toll Charges and Tickets	10
22106 - Repairs and Maintenance	2,000
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	500
2210606 - Maintenance of General Equipment	500
2210622 - Maintenance of Computer Software	500
22107 - Training, Seminar and Conference Cost	17,193
2210701 - Training Materials	5,515
2210703 - Examination Fees and Expenses	11,178
2210709 - Seminars/Conferences/Workshops - Domestic	500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Clares VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22108 - Consultancy Expenses	15,072
2210804 - Contract appointments	15,072
22109 - Special Services	1,047
2210902 - Official Celebrations	500
2210910 - Trade Promotion / Publicity	547
22111 - Other Charges and Fees	150
2211101 - Bank Charges	150
27311 - Employer social benefits in cash	300
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	150
2821009 - Donations	150



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111001 - Atorkor VTI	271,890
11001 - Central GoG & CF	75,691
Unspecified Policy	75,691
02403 - Skills Development	75,691
02403001 - Vocational Skills Training And Testing	75,691
Unspecified Project	75,691
Unspecified Operations	75,691
2111001 - Established Post	75,691
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	196,199
650101 - 4.4 Incr. num. of youth and adults with relevant skills	196,199
02403 - Skills Development	196,199
02403001 - Vocational Skills Training And Testing	196,199
Unspecified Project	196,199
024008 - Technical and Vocational Skills Training	196,199
22101 - Materials and Office Consumables	80,500
2210101 - Printed Material and Stationery	2,250
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	3,000
2210108 - Construction Material	51,500
2210111 - Other Office Materials and Consumables	750
2210112 - Uniform and Protective Clothing	2,000
2210113 - Feeding Cost	11,400
2210115 - Textbooks and Library Books	3,000
2210117 - Teaching and Learning Materials	1,000
2210118 - Sports, Recreational and Cultural Materials	4,250



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	150
22102 - Utilities	10,330
2210201 - Electricity charges	2,400
2210202 - Water	4,980
2210203 - Telecommunications	750
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	1,500
2210301 - Cleaning Materials	500
2210302 - Contract Cleaning Service Charges	1,000
22104 - Rentals/Lease	3,500
2210402 - Residential Accommodations	2,250
2210404 - Hotel Accommodations	1,250
22105 - Travel and Transport	5,550
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	1,050
22106 - Repairs and Maintenance	6,400
2210603 - Repairs of Office Buildings	250
2210604 - Maintenance of Furniture and Fixtures	400
2210605 - Maintenance of Machinery and Plant	3,750
2210606 - Maintenance of General Equipment	500
2210622 - Maintenance of Computer Software	500
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	23,689



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	20,709
2210709 - Seminars/Conferences/Workshops - Domestic	1,980
2210710 - Staff Development	1,000
22108 - Consultancy Expenses	10,350
2210804 - Contract appointments	10,350
22109 - Special Services	49,200
2210910 - Trade Promotion / Publicity	49,200
22111 - Other Charges and Fees	180
2211101 - Bank Charges	180
2821 - Current (Miscellaneous other expense) - General Expenses	3,000
2821001 - Insurance and compensation	2,000
2821009 - Donations	1,000
31122 - Other machinery and equipment	2,000
3112211 - Office Equipment	2,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111002 - Caring Sisters VTI -Tegbi	84,921
11001 - Central GoG & CF	52,834
Unspecified Policy	52,834
02403 - Skills Development	52,834
02403001 - Vocational Skills Training And Testing	52,834
Unspecified Project	52,834
Unspecified Operations	52,834
2111001 - Established Post	52,296
21112 - Other Allowances	538
2111212 - Commuted Leave Allowance	538
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	32,087
650101 - 4.4 Incr. num. of youth and adults with relevant skills	32,087
02403 - Skills Development	32,087
02403001 - Vocational Skills Training And Testing	32,087
Unspecified Project	32,087
024008 - Technical and Vocational Skills Training	32,087
22101 - Materials and Office Consumables	15,616
2210101 - Printed Material and Stationery	1,646
2210102 - Office Facilities, Supplies and Accessories	250
2210103 - Refreshment Items	1,200
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	5,425
2210113 - Feeding Cost	1,200
2210115 - Textbooks and Library Books	3,200
2210117 - Teaching and Learning Materials	1,650



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210118 - Sports, Recreational and Cultural Materials	695
2210122 - Value Books	50
22102 - Utilities	1,920
2210201 - Electricity charges	900
2210202 - Water	600
2210203 - Telecommunications	180
2210204 - Postal Charges	60
2210207 - Fire Fighting Accessories	180
22103 - General Cleaning	320
2210301 - Cleaning Materials	320
22104 - Rentals/Lease	2,450
2210402 - Residential Accommodations	1,950
2210404 - Hotel Accommodations	500
22105 - Travel and Transport	2,100
2210509 - Other Travel and Transportation	1,200
2210510 - Other Night allowances	900
22106 - Repairs and Maintenance	2,300
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	1,200
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	5,061
2210701 - Training Materials	2,961
2210709 - Seminars/Conferences/Workshops - Domestic	1,200
2210710 - Staff Development	900
22108 - Consultancy Expenses	1,800



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210804 - Contract appointments	1,800
22111 - Other Charges and Fees	120
2211101 - Bank Charges	120
27311 - Employer social benefits in cash	300
2731102 - Staff Welfare Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	100
2821009 - Donations	100



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Theresas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245111003 - St.Theresas VTI -Chinderi	133,884
11001 - Central GoG & CF	90,557
Unspecified Policy	90,557
02403 - Skills Development	90,557
02403001 - Vocational Skills Training And Testing	90,557
Unspecified Project	90,557
Unspecified Operations	90,557
2111001 - Established Post	88,245
21112 - Other Allowances	2,312
2111212 - Commuted Leave Allowance	485
2111235 - Guide Allowance	737
2111256 - Disability Premium	1,090
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	43,327
650101 - 4.4 Incr. num. of youth and adults with relevant skills	43,327
02403 - Skills Development	43,327
02403001 - Vocational Skills Training And Testing	43,327
Unspecified Project	43,327
024008 - Technical and Vocational Skills Training	43,327
22101 - Materials and Office Consumables	4,800
2210101 - Printed Material and Stationery	1,150
2210103 - Refreshment Items	1,000
2210108 - Construction Material	100
2210111 - Other Office Materials and Consumables	1,000
2210117 - Teaching and Learning Materials	500
2210118 - Sports, Recreational and Cultural Materials	1,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210122 - Value Books	50
22102 - Utilities	2,200
2210201 - Electricity charges	1,500
2210203 - Telecommunications	300
2210204 - Postal Charges	400
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22104 - Rentals/Lease	200
2210404 - Hotel Accommodations	200
22105 - Travel and Transport	3,400
2210502 - Maintenance and Repairs - Official Vehicles	300
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	1,600
22106 - Repairs and Maintenance	1,850
2210604 - Maintenance of Furniture and Fixtures	750
2210606 - Maintenance of General Equipment	500
2210622 - Maintenance of Computer Software	300
2210623 - Maintenance of Office Equipment	300
22107 - Training, Seminar and Conference Cost	19,727
2210701 - Training Materials	5,049
2210703 - Examination Fees and Expenses	13,128
2210709 - Seminars/Conferences/Workshops - Domestic	950
2210710 - Staff Development	600
22108 - Consultancy Expenses	1,500
2210804 - Contract appointments	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	2,250
2210902 - Official Celebrations	250
2210910 - Trade Promotion / Publicity	2,000
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
27311 - Employer social benefits in cash	500
2731102 - Staff Welfare Expenses	500
2821 - Current (Miscellaneous other expense) - General Expenses	300
2821009 - Donations	300
31111 - Residential Buildings	2,000
3111153 - WIP - Bungalows/Flat	2,000
31122 - Other machinery and equipment	2,500
3112206 - Plant and Machinery	1,500
3112211 - Office Equipment	1,000
31131 - Infrastructure Assets	1,500
3113108 - Furniture and Fittings	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111004 - Toh-Kpalime VTI	140,413
11001 - Central GoG & CF	74,587
Unspecified Policy	74,587
02403 - Skills Development	74,587
02403001 - Vocational Skills Training And Testing	74,587
Unspecified Project	74,587
Unspecified Operations	74,587
2111001 - Established Post	72,632
21112 - Other Allowances	1,955
2111201 - Motorbike Allowance	630
2111212 - Commuted Leave Allowance	1,325
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	65,826
650101 - 4.4 Incr. num. of youth and adults with relevant skills	65,826
02403 - Skills Development	65,826
02403001 - Vocational Skills Training And Testing	65,826
Unspecified Project	65,826
024008 - Technical and Vocational Skills Training	65,826
22101 - Materials and Office Consumables	3,450
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	700
2210108 - Construction Material	1,500
2210122 - Value Books	250
22102 - Utilities	9,300
2210201 - Electricity charges	6,000
2210202 - Water	2,700



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210203 - Telecommunications	600
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,100
2210502 - Maintenance and Repairs - Official Vehicles	600
2210503 - Fuel and Lubricants - Official Vehicles	600
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	2,400
22106 - Repairs and Maintenance	2,600
2210602 - Repairs of Residential Buildings	100
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
2210622 - Maintenance of Computer Software	1,000
22107 - Training, Seminar and Conference Cost	10,000
2210701 - Training Materials	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	2,400
2210802 - External Consultants Fees	2,400
22109 - Special Services	12,000
2210902 - Official Celebrations	10,000
2210910 - Trade Promotion / Publicity	2,000
22111 - Other Charges and Fees	150
2211101 - Bank Charges	150
27311 - Employer social benefits in cash	100



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	100
2821 - Current (Miscellaneous other expense) - General Expenses	14,226
2821001 - Insurance and compensation	13,926
2821009 - Donations	300
31112 - Nonresidential buildings	2,000
3111256 - WIP - School Buildings	2,000
31122 - Other machinery and equipment	3,000
3112206 - Plant and Machinery	2,000
3112211 - Office Equipment	1,000
31131 - Infrastructure Assets	1,000
3113108 - Furniture and Fittings	1,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245112001 - Charlotte Dolphyne VTI-Sanzule	178,326
11001 - Central GoG & CF	85,444
Unspecified Policy	85,444
02403 - Skills Development	85,444
02403001 - Vocational Skills Training And Testing	85,444
<i>Unspecified Project</i>	85,444
<i>Unspecified Operations</i>	85,444
2111001 - Established Post	84,036
21112 - Other Allowances	1,408
2111203 - Car Maintenance Allowance	630
2111212 - Commuted Leave Allowance	778
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	92,882
650101 - 4.4 Incr. num. of youth and adults with relevant skills	92,882
02403 - Skills Development	92,882
02403001 - Vocational Skills Training And Testing	92,882
<i>Unspecified Project</i>	92,882
<i>024008 - Technical and Vocational Skills Training</i>	92,882
22101 - Materials and Office Consumables	5,600
2210101 - Printed Material and Stationery	1,900
2210103 - Refreshment Items	1,200
2210117 - Teaching and Learning Materials	900
2210118 - Sports, Recreational and Cultural Materials	1,100
2210122 - Value Books	500
22102 - Utilities	5,610
2210201 - Electricity charges	3,300



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210202 - Water	1,000
2210203 - Telecommunications	450
2210204 - Postal Charges	60
2210207 - Fire Fighting Accessories	800
22103 - General Cleaning	950
2210301 - Cleaning Materials	950
22104 - Rentals/Lease	3,150
2210402 - Residential Accommodations	1,050
2210404 - Hotel Accommodations	2,100
22105 - Travel and Transport	6,752
2210509 - Other Travel and Transportation	3,952
2210510 - Other Night allowances	2,800
22106 - Repairs and Maintenance	5,800
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	1,500
2210606 - Maintenance of General Equipment	600
2210623 - Maintenance of Office Equipment	700
22107 - Training, Seminar and Conference Cost	36,800
2210701 - Training Materials	30,000
2210703 - Examination Fees and Expenses	6,000
2210710 - Staff Development	800
22108 - Consultancy Expenses	4,500
2210804 - Contract appointments	4,500
22109 - Special Services	1,200
2210910 - Trade Promotion / Publicity	1,200



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22111 - Other Charges and Fees	120
2211101 - Bank Charges	120
2821 - Current (Miscellaneous other expense) - General Expenses	400
2821009 - Donations	400
31122 - Other machinery and equipment	22,000
3112211 - Office Equipment	22,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245112002 - Mansa Amenfi VTI	117,633
11001 - Central GoG & CF	60,227
Unspecified Policy	60,227
02403 - Skills Development	60,227
02403001 - Vocational Skills Training And Testing	60,227
<i>Unspecified Project</i>	60,227
<i>Unspecified Operations</i>	60,227
2111001 - Established Post	59,742
21112 - Other Allowances	485
2111212 - Commuted Leave Allowance	485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	57,406
650101 - 4.4 Incr. num. of youth and adults with relevant skills	57,406
02403 - Skills Development	57,406
02403001 - Vocational Skills Training And Testing	57,406
<i>Unspecified Project</i>	57,406
<i>024008 - Technical and Vocational Skills Training</i>	57,406
22101 - Materials and Office Consumables	20,600
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	750
2210103 - Refreshment Items	800
2210108 - Construction Material	3,000
2210111 - Other Office Materials and Consumables	100
2210112 - Uniform and Protective Clothing	12,000
2210115 - Textbooks and Library Books	1,000
2210117 - Teaching and Learning Materials	600



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	950
2210122 - Value Books	200
22102 - Utilities	3,320
2210201 - Electricity charges	1,500
2210202 - Water	300
2210203 - Telecommunications	900
2210204 - Postal Charges	120
2210207 - Fire Fighting Accessories	500
22103 - General Cleaning	700
2210301 - Cleaning Materials	200
2210302 - Contract Cleaning Service Charges	500
22104 - Rentals/Lease	350
2210404 - Hotel Accommodations	350
22105 - Travel and Transport	4,470
2210502 - Maintenance and Repairs - Official Vehicles	750
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	1,200
2210516 - Toll Charges and Tickets	20
22106 - Repairs and Maintenance	1,880
2210603 - Repairs of Office Buildings	780
2210622 - Maintenance of Computer Software	500
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	19,936
2210701 - Training Materials	4,186



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210703 - Examination Fees and Expenses	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	300
2210710 - Staff Development	450
22108 - Consultancy Expenses	1,050
2210804 - Contract appointments	1,050
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,300
2821001 - Insurance and compensation	2,000
2821009 - Donations	300
31122 - Other machinery and equipment	1,500
3112206 - Plant and Machinery	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245112003 - Takoradi VTI	304,690
11001 - Central GoG & CF	102,640
Unspecified Policy	102,640
02403 - Skills Development	102,640
02403001 - Vocational Skills Training And Testing	102,640
Unspecified Project	102,640
Unspecified Operations	102,640
2111001 - Established Post	99,781
21112 - Other Allowances	2,859
2111203 - Car Maintenance Allowance	1,890
2111212 - Commuted Leave Allowance	969
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	202,050
650101 - 4.4 Incr. num. of youth and adults with relevant skills	202,050
02403 - Skills Development	202,050
02403001 - Vocational Skills Training And Testing	202,050
Unspecified Project	202,050
024008 - Technical and Vocational Skills Training	202,050
22101 - Materials and Office Consumables	69,150
2210101 - Printed Material and Stationery	5,400
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	6,000
2210108 - Construction Material	40,000
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	7,750
2210115 - Textbooks and Library Books	1,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210117 - Teaching and Learning Materials	1,000
2210118 - Sports, Recreational and Cultural Materials	4,000
22102 - Utilities	9,900
2210201 - Electricity charges	5,400
2210202 - Water	3,000
2210203 - Telecommunications	1,350
2210204 - Postal Charges	150
22103 - General Cleaning	7,800
2210301 - Cleaning Materials	4,500
2210302 - Contract Cleaning Service Charges	3,300
22104 - Rentals/Lease	4,250
2210402 - Residential Accommodations	2,250
2210404 - Hotel Accommodations	2,000
22105 - Travel and Transport	19,650
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	1,500
2210516 - Toll Charges and Tickets	150
22106 - Repairs and Maintenance	11,500
2210603 - Repairs of Office Buildings	2,500
2210604 - Maintenance of Furniture and Fixtures	2,500
2210605 - Maintenance of Machinery and Plant	2,500
2210606 - Maintenance of General Equipment	2,500
2210623 - Maintenance of Office Equipment	1,500



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22107 - Training, Seminar and Conference Cost	26,000
2210701 - Training Materials	19,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	5,000
2210804 - Contract appointments	5,000
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
27311 - Employer social benefits in cash	6,500
2731101 - Workman compensation	6,500
2821 - Current (Miscellaneous other expense) - General Expenses	1,000
2821009 - Donations	1,000
31112 - Nonresidential buildings	14,000
3111255 - WIP - Office Buildings	7,000
3111256 - WIP - School Buildings	7,000
31122 - Other machinery and equipment	15,000
3112206 - Plant and Machinery	8,000
3112208 - Computers and Accessories	7,000
31131 - Infrastructure Assets	12,000
3113108 - Furniture and Fittings	12,000



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02452 - Organisation of African Trade Union Unity
Organisation: 0245201001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245201001 - Admin office	112,643
11001 - Central GoG & CF	112,643
Unspecified Policy	112,643
02404 - Labour Administration	112,643
02404001 - Employment Services; Labour	112,643
<i>Unspecified Project</i>	112,643
<i>Unspecified Operations</i>	112,643
2111001 - Establish	112,643



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245301001 - Admin office	674,248
11001 - Central GoG & CF	467,960
650101 - 4.4 Incr. num. of youth and adults with relevant skills	7,143
02403 - Skills Development	7,143
02403001 - Vocational Skills Training And Testing	7,143
<i>Unspecified Project</i>	7,143
024008 - Technical and Vocational Skills Training	7,143
22102 - Utilities	4,143
2210201 - Electricity charges	4,143
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
Unspecified Policy	460,817
02403 - Skills Development	460,817
02403001 - Vocational Skills Training And Testing	460,817
<i>Unspecified Project</i>	460,817
<i>Unspecified Operations</i>	460,817
2111001 - Established Post	460,817
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	206,288
650101 - 4.4 Incr. num. of youth and adults with relevant skills	206,288
02403 - Skills Development	206,288
02403001 - Vocational Skills Training And Testing	206,288
<i>Unspecified Project</i>	206,288
024008 - Technical and Vocational Skills Training	206,288
22101 - Materials and Office Consumables	53,729



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	8,900
2210102 - Office Facilities, Supplies and Accessories	13,600
2210117 - Teaching and Learning Materials	31,229
22102 - Utilities	24,200
2210201 - Electricity charges	18,700
2210202 - Water	5,500
22105 - Travel and Transport	22,630
2210502 - Maintenance and Repairs - Official Vehicles	9,130
2210503 - Fuel and Lubricants - Official Vehicles	13,500
22107 - Training, Seminar and Conference Cost	24,407
2210709 - Seminars/Conferences/Workshops - Dome	24,407
22109 - Special Services	19,324
2210909 - Operational Enhancement Expenses	19,324
22111 - Other Charges and Fees	620
2211101 - Bank Charges	620
22113 - Insurance Premium	2,270
2211304 - Insurance of Vehicles	2,270
31112 - Nonresidential buildings	12,070
3111204 - Office Buildings	12,070
31122 - Other machinery and equipment	47,038
3112208 - Computers and Accessories	14,116
3112211 - Office Equipment	32,922



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02454 - Ghana Cooperative Council

Organisation: 0245401001 - Admin office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0245401001 - Admin office	83,149
11001 - Central GoG & CF	83,149
640101 - Improve human capital development and management	5,128
02402 - Job Creation and Development	5,128
02402003 - Cooperatives Development	5,128
<i>Unspecified Project</i>	5,128
024003 - Promoting and Creating Jobs	5,128
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22107 - Training, Seminar and Conference Cost	1,628
2210709 - Seminars/Conferences/Workshops - Dome	1,628
Unspecified Policy	78,021
02402 - Job Creation and Development	78,021
02402003 - Cooperatives Development	78,021
<i>Unspecified Project</i>	78,021
<i>Unspecified Operations</i>	78,021
2111001 - Established Post	78,021



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centres For Employable Skill

Organisation: 0245501001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245501001 - Admin office	1,894,175
11001 - Central GoG & CF	1,894,175
650101 - 4.4 Incr. num. of youth and adults with relevant skills	11,618
02403 - Skills Development	11,618
02403001 - Vocational Skills Training And Testing	11,618
<i>Unspecified Project</i>	11,618
024008 - Technical and Vocational Skills Training	11,618
22101 - Materials and Office Consumables	1,618
2210102 - Office Facilities, Supplies and Accessories	1,618
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	1,882,557
02403 - Skills Development	1,882,557
02403001 - Vocational Skills Training And Testing	1,882,557
<i>Unspecified Project</i>	1,882,557
<i>Unspecified Operations</i>	1,882,557
2111001 - Established Post	1,882,557



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0245601001 - Admin office	817,623
11001 - Central GoG & CF	817,623
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	29,538
02404 - Labour Administration	29,538
02404003 - Public Services Wage and Salaries Administration	29,538
<i>Unspecified Project</i>	29,538
024005 - Public Sector Salary and Wages Management	29,538
22101 - Materials and Office Consumables	5,538
2210101 - Printed Material and Stationery	3,538
2210102 - Office Facilities, Supplies and Accessori	2,000
22102 - Utilities	24,000
2210201 - Electricity charges	15,000
2210202 - Water	3,000
2210203 - Telecommunications	6,000
Unspecified Policy	788,085
02404 - Labour Administration	788,085
02404003 - Public Services Wage and Salaries Administration	788,085
<i>Unspecified Project</i>	788,085
<i>Unspecified Operations</i>	788,085
2111001 - Established Post	441,163
21112 - Other Allowances	346,922
2111203 - Car Maintenance Allowance	13,860
2111213 - Watchman Allowance	9,626
2111223 - Basic PE Related Allowances	17,047



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	9,077
2111233 - Entertainment Allowance	9,977
2111234 - Fuel Allowance	27,000
2111236 - Housing Subsidy/Allowance	20,984
2111242 - Travel Allowance	7,350
2111245 - Domestic Servants Allowance	16,530
2111247 - Utility Allowance	12,150
2111248 - Special Allowance/Honorarium	203,320



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0245801001 - Admin office	13,361,271
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	13,361,271
620201 - Ensure decent pensions for beneficiaries	7,209,942
02404 - Labour Administration	7,209,942
02404004 - Pension Reforms and Regulations	7,209,942
<i>Unspecified Project</i>	7,209,942
024006 - Develop National Employment and Labour Policies	4,972,517
22101 - Materials and Office Consumables	250,049
2210101 - Printed Material and Stationery	63,910
2210103 - Refreshment Items	24,235
2210104 - Medical Supplies	102,255
2210111 - Other Office Materials and Consumables	59,649
22102 - Utilities	245,197
2210201 - Electricity charges	63,910
2210203 - Telecommunications	123,559
2210205 - Sanitation Charges	21,303
2210206 - Armed Guard and Security	36,425
22104 - Rentals/Lease	872,014
2210405 - Rental of Land and Buildings	872,014
22105 - Travel and Transport	419,411
2210502 - Maintenance and Repairs - Official Vehicles	33,708
2210503 - Fuel and Lubricants - Official Vehicles	16,830
2210505 - Running Cost - Official Vehicles	95,922
2210511 - Local travel cost	53,279
2210515 - Foreign Travel Cost and Expenses	219,672



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	36,377
2210603 - Repairs of Office Buildings	27,481
2210623 - Maintenance of Office Equipment	8,896
22107 - Training, Seminar and Conference Cost	414,698
2210707 - Recruitment Expenses	9,054
2210709 - Seminars/Conferences/Workshops - Domestic	192,581
2210710 - Staff Development	213,063
22108 - Consultancy Expenses	21,303
2210801 - Local Consultants Fees (Companies)	21,303
22111 - Other Charges and Fees	2,556
2211101 - Bank Charges	2,556
22113 - Insurance Premium	18,321
2211304 - Insurance of Vehicles	18,321
31112 - Nonresidential buildings	2,137,216
3111204 - Office Buildings	2,137,216
31121 - Transport equipment	379,200
3112101 - Motor Vehicle	379,200
31122 - Other machinery and equipment	34,175
3112204 - Networking and ICT Equipments	20,425
3112211 - Office Equipment	13,750
31131 - Infrastructure Assets	142,000
3113108 - Furniture and Fittings	142,000
<i>085101 - Internal management of the organisation</i>	<i>1,485,176</i>
22105 - Travel and Transport	63,604
2210510 - Other Night allowances	63,604



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	963,553
2210704 - Hire of Venue	116,742
2210706 - Library and Subscription	55,014
2210709 - Seminars/Conferences/Workshops - Domestic	294,836
2210710 - Staff Development	308,896
2210711 - Public Education and Sensitization	188,065
22108 - Consultancy Expenses	458,019
2210801 - Local Consultants Fees (Companies)	31,955
2210803 - Other Consultancy Expenses	426,064
<i>085103 - Procurement of Office supplies and consumables</i>	426,064
22107 - Training, Seminar and Conference Cost	426,064
2210709 - Seminars/Conferences/Workshops - Domestic	426,064
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	156,259
22107 - Training, Seminar and Conference Cost	156,259
2210709 - Seminars/Conferences/Workshops - Domestic	156,259
<i>085801 - Research and Development</i>	20,238
22107 - Training, Seminar and Conference Cost	20,238
2210709 - Seminars/Conferences/Workshops - Domestic	20,238
<i>086501 - Legal and Administrative Framework Reviews</i>	149,688
22107 - Training, Seminar and Conference Cost	149,688
2210709 - Seminars/Conferences/Workshops - Domestic	149,688
Unspecified Policy	6,151,329
02404 - Labour Administration	6,151,329
02404004 - Pension Reforms and Regulations	6,151,329
<i>Unspecified Project</i>	6,151,329



2021 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	6,151,329
2111001 - Established Post	2,668,430
21111 - Non Established Post	634,425
2111104 - Recruitment	634,425
21112 - Other Allowances	2,678,805
2111203 - Car Maintenance Allowance	1,230,266
2111223 - Basic PE Related Allowances	47,269
2111227 - Clothing Allowance	700,004
2111245 - Domestic Servants Allowance	25,000
2111247 - Utility Allowance	76,000
2111249 - Responsibility Allowance	600,265
2121 - Actual social contributions (National Pension Contribution)	169,669
2121001 - 13 Percent SSF Contribution	169,669