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2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220101001 - Gen. Admin Office	41,332,066
11001 - Central GoG & CF	38,332,066
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	37,334,295
02201 - Management and Administration	37,334,295
02201001 - General Administration	1,010,000
<i>Unspecified Project</i>	1,010,000
<i>022005 - Compensation Payment Related to Road Construction</i>	1,000,000
31113 - Other structures	1,000,000
3111351 - WIP - Roads	1,000,000
<i>085101 - Internal management of the organisation</i>	10,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210106 - Oils and Lubricants	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	4,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
02201002 - Finance	1,010,000
<i>Unspecified Project</i>	1,010,000
<i>085903 - Preparation of Financial Reports</i>	10,000
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	4,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	2,000
2210206 - Armed Guard and Security	2,000
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>1,000,000</i>
31112 - Nonresidential buildings	1,000,000
3111255 - WIP - Office Buildings	1,000,000
02201003 - Human Resource	1,010,000
<i>Unspecified Project</i>	<i>1,010,000</i>
<i>085205 - Personnel and Staff Management</i>	<i>10,000</i>
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,500
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210203 - Telecommunications	1,000
2210206 - Armed Guard and Security	1,000
22106 - Repairs and Maintenance	1,000
2210603 - Repairs of Office Buildings	1,000
22107 - Training, Seminar and Conference Cost	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210711 - Public Education and Sensitization	1,500
<i>085206 - Manpower Skills Development</i>	<i>1,000,000</i>
31111 - Residential Buildings	1,000,000
3111103 - Bungalows/Flats	1,000,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02201004 - Policy; Planning; Monitoring and Evaluation	33,294,295
<i>Unspecified Project</i>	33,294,295
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	33,294,295
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
31122 - Other machinery and equipment	32,784,295
3112206 - Plant and Machinery	32,384,295
3112211 - Office Equipment	200,000
3112212 - Air Condition	200,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	300,000
3113160 - WIP - Furniture and Fittings	200,000
02201005 - Statistics, Research, Information and Public Relations	1,010,000
<i>Unspecified Project</i>	1,010,000
<i>085802 - Development and Management of Database</i>	10,000
22101 - Materials and Office Consumables	1,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
22107 - Training, Seminar and Conference Cost	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000
086102 - Computer hardwares and accessories	1,000,000
31121 - Transport equipment	400,000
3112101 - Motor Vehicle	400,000
31122 - Other machinery and equipment	400,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	50,000
3112213 - Communication equipment	50,000
3112214 - Electrical Equipment	200,000
31132 - Intangible Fixed Assets	200,000
3113211 - Computer Software	200,000
Unspecified Policy	997,771
02201 - Management and Administration	997,771
02201003 - Human Resource	997,771
<i>Unspecified Project</i>	997,771
<i>Unspecified Operations</i>	997,771



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2111001 - Established Post	684,401
21112 - Other Allowances	313,369
2111203 - Car Maintenance Allowance	6,300
2111213 - Watchman Allowance	16,046
2111223 - Basic PE Related Allowances	30,000
2111225 - Boards /Committees Allowance	100,000
2111227 - Clothing Allowance	12,125
2111229 - Acting Allowance	12,000
2111233 - Entertainment Allowance	12,125
2111234 - Fuel Allowance	25,742
2111236 - Housing Subsidy/Allowance	16,296
2111238 - Overtime Allowance	12,585
2111241 - Per Diem and Inconvenience Allowance	21,366
2111242 - Travel Allowance	10,000
2111245 - Domestic Servants Allowance	24,797
2111247 - Utility Allowance	13,986
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	3,000,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	3,000,000
02201 - Management and Administration	3,000,000
02201001 - General Administration	600,000
<i>Unspecified Project</i>	600,000
<i>085101 - Internal management of the organisation</i>	600,000
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	5,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210106 - Oils and Lubricants	15,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	147,500
2210201 - Electricity charges	100,000
2210202 - Water	500
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	15,000
22105 - Travel and Transport	142,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	12,500
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	30,000
22106 - Repairs and Maintenance	95,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	15,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	85,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210710 - Staff Development	15,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	25,000
02201002 - Finance	600,000
<i>Unspecified Project</i>	600,000
<i>085903 - Preparation of Financial Reports</i>	600,000
22101 - Materials and Office Consumables	83,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	3,000
2210106 - Oils and Lubricants	30,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	139,000
2210201 - Electricity charges	100,000
2210202 - Water	2,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	12,000
22103 - General Cleaning	25,000
2210302 - Contract Cleaning Service Charges	25,000
22105 - Travel and Transport	172,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	12,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	30,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	95,000
2210603 - Repairs of Office Buildings	35,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	86,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210710 - Staff Development	14,000
2210711 - Public Education and Sensitization	12,000
02201003 - Human Resource	600,000
<i>Unspecified Project</i>	600,000
<i>085205 - Personnel and Staff Management</i>	600,000
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	30,000
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	160,000
2210201 - Electricity charges	100,000
2210202 - Water	2,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	15,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22103 - General Cleaning	12,000
2210302 - Contract Cleaning Service Charges	12,000
22105 - Travel and Transport	120,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	60,000
22106 - Repairs and Maintenance	119,000
2210602 - Repairs of Residential Buildings	9,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	25,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	94,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	12,000
02201004 - Policy; Planning; Monitoring and Evaluation	600,000
<i>Unspecified Project</i>	600,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	600,000
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	25,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	25,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	160,500
2210201 - Electricity charges	100,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	15,000
2210206 - Armed Guard and Security	15,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	45,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	90,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	20,000
22113 - Insurance Premium	104,500
2211303 - Insurance of Property, Plant and Equipment	40,000
2211304 - Insurance of Vehicles	64,500
02201005 - Statistics, Research, Information and Public Relations	600,000
<i>Unspecified Project</i>	600,000
<i>085802 - Development and Management of Database</i>	600,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	20,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	130,000
2210201 - Electricity charges	100,000
2210203 - Telecommunications	20,000
2210206 - Armed Guard and Security	10,000
22105 - Travel and Transport	43,000
2210514 - Foreign Travel- Per Diem	23,000
2210515 - Foreign Travel Cost and Expenses	20,000
22106 - Repairs and Maintenance	117,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	15,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	190,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	50,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220101001 - Gen. Admin Office

Government Function: 70451 - Road Transport

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization
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30,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0220102001 - Koforidua	1,679,473
11001 - Central GoG & CF	1,679,473
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	1,530,000
02201 - Management and Administration	1,530,000
02201001 - General Administration	1,530,000
<i>Unspecified Project</i>	1,530,000
<i>022002 - Road Maintenance works</i>	1,530,000
22101 - Materials and Office Consumables	10,173
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,800
2210106 - Oils and Lubricants	1,373
2210111 - Other Office Materials and Consumables	1,000
22105 - Travel and Transport	14,027
2210503 - Fuel and Lubricants - Official Vehicles	14,027
22106 - Repairs and Maintenance	2,800
2210603 - Repairs of Office Buildings	2,800
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
31112 - Nonresidential buildings	1,500,000
3111204 - Office Buildings	1,500,000
Unspecified Policy	149,473
02201 - Management and Administration	149,473
02201003 - Human Resource	149,473
<i>Unspecified Project</i>	149,473



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

<i>Unspecified Operations</i>	149,473
2111001 - Established Post	113,899
21112 - Other Allowances	35,574
2111203 - Car Maintenance Allowance	6,251
2111213 - Watchman Allowance	3,206
2111227 - Clothing Allowance	1,476
2111233 - Entertainment Allowance	1,476
2111234 - Fuel Allowance	3,675
2111236 - Housing Subsidy/Allowance	3,546
2111245 - Domestic Servants Allowance	2,852
2111247 - Utility Allowance	1,703
2111255 - Market Premium	11,389



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	35,486,248
	35,486,248
	19,295,604
3111358 - WIP - Bridges	525,004
3111360 - WIP-Feeder Roads	18,770,600
	!
	841,857
3111360 - WIP-Feeder Roads	841,857
" # \$	" !
	15,348,787
3111358 - WIP - Bridges	15,348,787
	108,796
	108,796
	!
	108,796
2210709 - Seminars/Conferences/Workshops - Domes	108,796
	6,843,588
	6,843,588



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	"
	6,843,588
3111360 - WIP-Feeder Roads	6,843,588
	34,453,570
	34,453,570
	" " !
	34,453,570
3111360 - WIP-Feeder Roads	34,453,570
	8,545,830
	8,545,830
%	"
2111001 - Established Post	6,597,803
	1,948,027
2111203 - Car Maintenance Allowance	100,000
2111227 - Clothing Allowance	96,000
2111233 - Entertainment Allowance	72,000
2111234 - Fuel Allowance	493,392
2111236 - Housing Subsidy/Allowance	21,000
2111238 - Overtime Allowance	93,054
2111245 - Domestic Servants Allowance	85,727
2111255 - Market Premium	986,854

2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3,701,816
	3,701,816
	" !
	1,233,870
2210201 - Electricity charges	1,058,670
2210202 - Water	28,000
2210203 - Telecommunications	130,500
2210204 - Postal Charges	2,200
2210205 - Sanitation Charges	14,500
	36,420
2210301 - Cleaning Materials	18,420
2210302 - Contract Cleaning Service Charges	18,000
	40,500
2210404 - Hotel Accommodations	40,500
	338,832
2210502 - Maintenance and Repairs - Official Vehicles	30,400
2210503 - Fuel and Lubricants - Official Vehicles	210,032
2210505 - Running Cost - Official Vehicles	68,400
2210510 - Other Night allowances	30,000
	106,764
2210603 - Repairs of Office Buildings	57,864
2210605 - Maintenance of Machinery and Plant	48,900



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	151,010
2210701 - Training Materials	11,010
2210705 - Hotel Accommodation	20,000
2210706 - Library and Subscription	63,400
2210709 - Seminars/Conferences/Workshops - Domes	41,200
2210710 - Staff Development	15,400
	20,000
2210801 - Local Consultants Fees (Companies)	20,000
	30,000
2211304 - Insurance of Vehicles	30,000
	95,000
2731102 - Staff Welfare Expenses	30,000
2731103 - Refund of Medical Expenses	65,000
	100,000
3111103 - Bungalows/Flats	100,000
	855,000
3112101 - Motor Vehicle	855,000
	694,420
3112206 - Plant and Machinery	444,510
3112208 - Computers and Accessories	183,000
3112211 - Office Equipment	66,910



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	9,585,840
	9,585,840
	55,000
2210101 - Printed Material and Stationery	55,000
	200,000
2210404 - Hotel Accommodations	200,000
	3,425,000
2210502 - Maintenance and Repairs - Official Vehicles	755,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	350,000
2210511 - Local travel cost	450,000
2210515 - Foreign Travel Cost and Expenses	370,000
	5,905,840
2210701 - Training Materials	25,000
2210705 - Hotel Accommodation	295,000
2210709 - Seminars/Conferences/Workshops - Domes	1,000,000
2210710 - Staff Development	4,585,840
	84,000,000
	84,000,000
	" " !



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	39,336,979
3111360 - WIP-Feeder Roads	39,336,979
" # \$	"
	44,663,021
3111358 - WIP - Bridges	44,663,021
	34,198,928
	34,198,928
	!
	17,843,801
3111360 - WIP-Feeder Roads	17,843,801
" # \$!
	6,572,244
3111358 - WIP - Bridges	6,572,244
& ' & (!
	9,782,883
3111360 - WIP-Feeder Roads	9,782,883
	538,826
	538,826
	"
	538,826



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111360 - WIP-Feeder Roads	538,826
	7,973,092
	7,973,092
	! !"
	7,973,092
3111360 - WIP-Feeder Roads	7,973,092
	4,328,818
	4,328,818
	"
	4,328,818
3111360 - WIP-Feeder Roads	4,328,818



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220301001 - Admin	114,893,509
11001 - Central GoG & CF	18,605,799
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	16,789,912
02202 - Road and Bridge Construction	1,927,747
02202000 - Road and Bridge Construction	1,927,747
<i>Unspecified Project</i>	1,927,747
<i>022001 - Road Construction works</i>	1,927,747
22101 - Materials and Office Consumables	2,861
2210101 - Printed Material and Stationery	932
2210102 - Office Facilities, Supplies and Accessories	1,572
2210103 - Refreshment Items	357
22102 - Utilities	7,790
2210201 - Electricity charges	3,986
2210202 - Water	900
2210203 - Telecommunications	1,072
2210204 - Postal Charges	625
2210205 - Sanitation Charges	514
2210206 - Armed Guard and Security	479
2210207 - Fire Fighting Accessories	214
22103 - General Cleaning	1,246
2210301 - Cleaning Materials	132
2210302 - Contract Cleaning Service Charges	1,114
22104 - Rentals/Lease	1,068
2210404 - Hotel Accommodations	1,068
22105 - Travel and Transport	5,415



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	547
2210503 - Fuel and Lubricants - Official Vehicles	1,529
2210505 - Running Cost - Official Vehicles	2,179
2210510 - Other Night allowances	446
2210511 - Local travel cost	714
22106 - Repairs and Maintenance	4,748
2210601 - Roads, Driveways and Grounds	429
2210603 - Repairs of Office Buildings	2,572
2210604 - Maintenance of Furniture and Fixtures	654
2210605 - Maintenance of Machinery and Plant	1,093
22107 - Training, Seminar and Conference Cost	3,943
2210701 - Training Materials	304
2210704 - Hire of Venue	625
2210705 - Hotel Accommodation	643
2210706 - Library and Subscription	332
2210708 - Refreshments	436
2210709 - Seminars/Conferences/Workshops - Domestic	664
2210710 - Staff Development	939
22108 - Consultancy Expenses	801
2210801 - Local Consultants Fees (Companies)	232
2210805 - Consultants Materials and Consumables	569
22109 - Special Services	218
2210908 - Property Valuation Expenses	218
27311 - Employer social benefits in cash	157
2731103 - Refund of Medical Expenses	157



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous other expense) - General Expenses	21,753
2821001 - Insurance and compensation	21,753
31113 - Other structures	1,877,747
3111360 - WIP-Feeder Roads	1,877,747
02203 - Roads Rehabilitation and Maintenance.	14,782,261
02203002 - Periodic Maintenance	878,945
<i>Unspecified Project</i>	878,945
<i>022002 - Road Maintenance works</i>	878,945
31113 - Other structures	878,945
3111360 - WIP-Feeder Roads	878,945
02203003 - Minor Rehabilitation	13,903,316
<i>Unspecified Project</i>	13,903,316
<i>022002 - Road Maintenance works</i>	13,903,316
31113 - Other structures	13,903,316
3111360 - WIP-Feeder Roads	13,903,316
02204 - Road Safety And Environment	79,904
02204000 - Road Safety Management	79,904
<i>Unspecified Project</i>	79,904
<i>022006 - Environmental Impact Assessment</i>	79,904
31113 - Other structures	79,904
3111360 - WIP-Feeder Roads	79,904
Unspecified Policy	1,815,887
02201 - Management and Administration	1,815,887
02201003 - Human Resource	1,815,887
<i>Unspecified Project</i>	1,815,887



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,815,887
2111001 - Established Post	1,664,387
21112 - Other Allowances	151,500
2111203 - Car Maintenance Allowance	982
2111208 - Funeral Grants	2,728
2111213 - Watchman Allowance	28,250
2111227 - Clothing Allowance	11,593
2111233 - Entertainment Allowance	11,593
2111234 - Fuel Allowance	32,354
2111236 - Housing Subsidy/Allowance	24,850
2111245 - Domestic Servants Allowance	25,776
2111247 - Utility Allowance	13,375
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	35,775
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	35,775
02202 - Road and Bridge Construction	35,775
02202000 - Road and Bridge Construction	35,775
<i>Unspecified Project</i>	35,775
<i>022001 - Road Construction works</i>	35,775
22101 - Materials and Office Consumables	2,048
2210101 - Printed Material and Stationery	667
2210102 - Office Facilities, Supplies and Accessories	1,125
2210103 - Refreshment Items	256
22102 - Utilities	5,573
2210201 - Electricity charges	2,852
2210202 - Water	644



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	767
2210204 - Postal Charges	447
2210205 - Sanitation Charges	368
2210206 - Armed Guard and Security	342
2210207 - Fire Fighting Accessories	153
22103 - General Cleaning	892
2210301 - Cleaning Materials	95
2210302 - Contract Cleaning Service Charges	797
22104 - Rentals/Lease	764
2210404 - Hotel Accommodations	764
22105 - Travel and Transport	3,874
2210502 - Maintenance and Repairs - Official Vehicles	391
2210503 - Fuel and Lubricants - Official Vehicles	1,094
2210505 - Running Cost - Official Vehicles	1,559
2210510 - Other Night allowances	319
2210511 - Local travel cost	511
22106 - Repairs and Maintenance	3,397
2210601 - Roads, Driveways and Grounds	307
2210603 - Repairs of Office Buildings	1,840
2210604 - Maintenance of Furniture and Fixtures	468
2210605 - Maintenance of Machinery and Plant	782
22107 - Training, Seminar and Conference Cost	2,821
2210701 - Training Materials	217
2210704 - Hire of Venue	447
2210705 - Hotel Accommodation	460



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	238
2210708 - Refreshments	312
2210709 - Seminars/Conferences/Workshops - Domestic	475
2210710 - Staff Development	672
22108 - Consultancy Expenses	574
2210801 - Local Consultants Fees (Companies)	167
2210805 - Consultants Materials and Consumables	407
22109 - Special Services	156
2210908 - Property Valuation Expenses	156
27311 - Employer social benefits in cash	112
2731103 - Refund of Medical Expenses	112
2821 - Current (Miscellaneous other expense) - General Expenses	15,564
2821001 - Insurance and compensation	15,564
13009 - Consolidated-GOVERNMENT OF THE PEOPLES REPUBLIC CHINA-GRPC	15,821,387
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	15,821,387
02202 - Road and Bridge Construction	15,821,387
02202000 - Road and Bridge Construction	15,821,387
<i>Unspecified Project</i>	15,821,387
<i>022001 - Road Construction works</i>	15,821,387
31113 - Other structures	15,821,387
3111360 - WIP-Feeder Roads	15,821,387
13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB	6,607,007
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	6,607,007
02202 - Road and Bridge Construction	6,607,007
02202000 - Road and Bridge Construction	6,607,007



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	6,607,007
<i>022001 - Road Construction works</i>	6,607,007
31113 - Other structures	6,607,007
3111360 - WIP-Feeder Roads	6,607,007
13029 - Consolidated-Other Donor Pooled-POOLED	29,127,066
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	29,127,066
02202 - Road and Bridge Construction	29,127,066
02202000 - Road and Bridge Construction	29,127,066
<i>Unspecified Project</i>	29,127,066
<i>022001 - Road Construction works</i>	24,681,740
31113 - Other structures	24,681,740
3111360 - WIP-Feeder Roads	24,681,740
<i>022002 - Road Maintenance works</i>	4,445,327
31113 - Other structures	4,445,327
3111360 - WIP-Feeder Roads	4,445,327
13030 - Consolidated-Donor Pooled-Pooled	15,363,373
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	15,363,373
02202 - Road and Bridge Construction	15,363,373
02202000 - Road and Bridge Construction	15,363,373
<i>Unspecified Project</i>	15,363,373
<i>022001 - Road Construction works</i>	15,363,373
31113 - Other structures	15,363,373
3111360 - WIP-Feeder Roads	15,363,373
13834 - Multi-Donor Budget Support	5,000,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	5,000,000



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02202 - Road and Bridge Construction	5,000,000
02202000 - Road and Bridge Construction	5,000,000
<i>Unspecified Project</i>	5,000,000
<i>022001 - Road Construction works</i>	5,000,000
22101 - Materials and Office Consumables	286,112
2210101 - Printed Material and Stationery	93,228
2210102 - Office Facilities, Supplies and Accessories	157,165
2210103 - Refreshment Items	35,719
22102 - Utilities	794,756
2210201 - Electricity charges	398,628
2210202 - Water	105,729
2210203 - Telecommunications	107,158
2210204 - Postal Charges	62,509
2210205 - Sanitation Charges	51,436
2210206 - Armed Guard and Security	47,864
2210207 - Fire Fighting Accessories	21,432
22103 - General Cleaning	124,661
2210301 - Cleaning Materials	13,216
2210302 - Contract Cleaning Service Charges	111,444
22104 - Rentals/Lease	106,801
2210404 - Hotel Accommodations	106,801
22105 - Travel and Transport	541,506
2210502 - Maintenance and Repairs - Official Vehicles	54,651
2210503 - Fuel and Lubricants - Official Vehicles	152,879
2210505 - Running Cost - Official Vehicles	217,888



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	44,649
2210511 - Local travel cost	71,439
22106 - Repairs and Maintenance	474,711
2210601 - Roads, Driveways and Grounds	42,863
2210603 - Repairs of Office Buildings	257,180
2210604 - Maintenance of Furniture and Fixtures	65,366
2210605 - Maintenance of Machinery and Plant	109,301
22107 - Training, Seminar and Conference Cost	394,342
2210701 - Training Materials	30,361
2210704 - Hire of Venue	62,509
2210705 - Hotel Accommodation	64,295
2210706 - Library and Subscription	33,219
2210708 - Refreshments	43,578
2210709 - Seminars/Conferences/Workshops - Domestic	66,438
2210710 - Staff Development	93,942
22108 - Consultancy Expenses	80,012
2210801 - Local Consultants Fees (Companies)	23,218
2210805 - Consultants Materials and Consumables	56,794
22109 - Special Services	21,789
2210908 - Property Valuation Expenses	21,789
2821 - Current (Miscellaneous other expense) - General Expenses	2,175,311
2821001 - Insurance and compensation	2,175,311
13946 - Export-Import Bank Of China	1,081,166
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	1,081,166
02202 - Road and Bridge Construction	1,081,166



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02202000 - Road and Bridge Construction	1,081,166
<i>Unspecified Project</i>	1,081,166
<i>022001 - Road Construction works</i>	1,081,166
31113 - Other structures	1,081,166
3111360 - WIP-Feeder Roads	1,081,166
14002 - Consolidated-Annual Budget Funding Amount-ABFA	23,251,934
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	23,251,934
02202 - Road and Bridge Construction	17,862,397
02202000 - Road and Bridge Construction	17,862,397
<i>Unspecified Project</i>	17,862,397
<i>022001 - Road Construction works</i>	17,862,397
31113 - Other structures	17,862,397
3111360 - WIP-Feeder Roads	17,862,397
02203 - Roads Rehabilitation and Maintenance.	5,389,537
02203002 - Periodic Maintenance	2,497,364
<i>Unspecified Project</i>	2,497,364
<i>022002 - Road Maintenance works</i>	2,497,364
31113 - Other structures	2,497,364
3111360 - WIP-Feeder Roads	2,497,364
02203003 - Minor Rehabilitation	2,892,173
<i>Unspecified Project</i>	2,892,173
<i>022002 - Road Maintenance works</i>	2,892,173
31113 - Other structures	2,892,173
3111360 - WIP-Feeder Roads	2,892,173



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220401001 - Gen Admin	108,783,351
11001 - Central GoG & CF	26,501,039
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	25,432,629
02202 - Road and Bridge Construction	8,079,432
02202000 - Road and Bridge Construction	8,079,432
<i>Unspecified Project</i>	8,079,432
<i>022001 - Road Construction works</i>	44,210
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	14,210
2210709 - Seminars/Conferences/Workshops - Dome	14,210
<i>022003 - Bridge Construction works</i>	8,035,222
31113 - Other structures	8,035,222
3111308 - Feeder Roads	3,501,597
3111358 - WIP - Bridges	4,533,625
02203 - Roads Rehabilitation and Maintenance.	17,346,617
02203003 - Minor Rehabilitation	17,346,617
<i>Unspecified Project</i>	17,346,617
<i>022001 - Road Construction works</i>	17,346,617
31113 - Other structures	17,346,617
3111360 - WIP-Feeder Roads	17,346,617
02204 - Road Safety And Environment	6,580



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02204000 - Road Safety Management	6,580
<i>Unspecified Project</i>	6,580
<i>022006 - Environmental Impact Assessment</i>	5,790
22112 - Emergency Services	5,790
2211201 - Field Operations	5,790
<i>086801 - Environmental policy integration and management</i>	790
31113 - Other structures	790
3111308 - Feeder Roads	790
Unspecified Policy	1,068,410
02201 - Management and Administration	1,068,410
02201003 - Human Resource	1,068,410
<i>Unspecified Project</i>	1,068,410
<i>Unspecified Operations</i>	1,068,410
2111001 - Established Post	757,570
21112 - Other Allowances	310,839
2111213 - Watchman Allowance	22,462
2111227 - Clothing Allowance	18,346
2111233 - Entertainment Allowance	18,346
2111234 - Fuel Allowance	58,968
2111236 - Housing Subsidy/Allowance	132,978
2111245 - Domestic Servants Allowance	38,573
2111247 - Utility Allowance	21,168
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	86,388
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	86,388



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02202 - Road and Bridge Construction	86,388
02202000 - Road and Bridge Construction	86,388
<i>Unspecified Project</i>	86,388
<i>022003 - Bridge Construction works</i>	85,751
22101 - Materials and Office Consumables	19,163
2210101 - Printed Material and Stationery	19,163
22102 - Utilities	20,730
2210201 - Electricity charges	11,730
2210205 - Sanitation Charges	9,000
22105 - Travel and Transport	10,575
2210502 - Maintenance and Repairs - Official Vehicles	10,575
22107 - Training, Seminar and Conference Cost	5,557
2210709 - Seminars/Conferences/Workshops - Dome	5,557
31122 - Other machinery and equipment	16,500
3112208 - Computers and Accessories	16,500
31131 - Infrastructure Assets	13,227
3113110 - Water Systems	13,227
<i>086701 - Gender Related Activities</i>	637
22107 - Training, Seminar and Conference Cost	637
2210711 - Public Education and Sensitization	637
13402 - Donor Pooled	32,487,521
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	32,487,521
02202 - Road and Bridge Construction	8,688,542
02202000 - Road and Bridge Construction	8,688,542



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	8,688,542
<i>022001 - Road Construction works</i>	1,238,139
22105 - Travel and Transport	1,238,139
2210502 - Maintenance and Repairs - Official Vehicles	412,713
2210503 - Fuel and Lubricants - Official Vehicles	825,426
<i>022003 - Bridge Construction works</i>	7,450,403
31113 - Other structures	7,450,403
3111358 - WIP - Bridges	7,450,403
02203 - Roads Rehabilitation and Maintenance.	23,798,979
02203003 - Minor Rehabilitation	23,798,979
<i>Unspecified Project</i>	23,798,979
<i>022001 - Road Construction works</i>	21,941,771
31113 - Other structures	21,941,771
3111360 - WIP-Feeder Roads	21,941,771
<i>022005 - Compensation Payment Related to Road Construction</i>	1,857,209
31113 - Other structures	1,857,209
3111360 - WIP-Feeder Roads	1,857,209
14002 - Consolidated-Annual Budget Funding Amount-ABFA	49,708,403
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	49,708,403
02202 - Road and Bridge Construction	6,691,597
02202000 - Road and Bridge Construction	6,691,597
<i>Unspecified Project</i>	6,691,597
<i>022003 - Bridge Construction works</i>	6,691,597
31113 - Other structures	6,691,597



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111308 - Feeder Roads	1,250,000
3111358 - WIP - Bridges	5,441,597
02203 - Roads Rehabilitation and Maintenance.	43,016,806
02203003 - Minor Rehabilitation	43,016,806
<i>Unspecified Project</i>	43,016,806
<i>022001 - Road Construction works</i>	43,016,806
31113 - Other structures	43,016,806
3111308 - Feeder Roads	2,200,000
3111360 - WIP-Feeder Roads	40,816,806



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220402001 - Greater Accra
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220402001 - Greater Accra	169,015
11001 - Central GoG & CF	169,015
Unspecified Policy	169,015
02201 - Management and Administration	169,015
02201003 - Human Resource	169,015
<i>Unspecified Project</i>	169,015
<i>Unspecified Operations</i>	169,015
2111001 - Established Post	156,310
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220403001 - Volta Region
Government Function: 70451 - Road Transport
Location: 0408200 - Ho Municipal

0220403001 - Volta Region	161,247
11001 - Central GoG & CF	161,247
Unspecified Policy	161,247
02201 - Management and Administration	161,247
02201003 - Human Resource	161,247
<i>Unspecified Project</i>	161,247
<i>Unspecified Operations</i>	161,247
2111001 - Established Post	148,543
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220404001 - Eastern Region
Government Function: 70451 - Road Transport
Location: 0507200 - New Juaben South Municipal

0220404001 - Eastern Region	200,164
11001 - Central GoG & CF	200,164
Unspecified Policy	200,164
02201 - Management and Administration	200,164
02201003 - Human Resource	200,164
<i>Unspecified Project</i>	200,164
<i>Unspecified Operations</i>	200,164
2111001 - Established Post	187,459
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220405001 - Central Region
Government Function: 70451 - Road Transport
Location: 0202301 - Cape Coast South

0220405001 - Central Region	131,014
11001 - Central GoG & CF	131,014
Unspecified Policy	131,014
02201 - Management and Administration	131,014
02201003 - Human Resource	131,014
<i>Unspecified Project</i>	131,014
<i>Unspecified Operations</i>	131,014
2111001 - Established Post	118,310
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220406001 - Western Region
Government Function: 70451 - Road Transport
Location: 0105302 - Takoradi

0220406001 - Western Region	168,609
11001 - Central GoG & CF	168,609
Unspecified Policy	168,609
02201 - Management and Administration	168,609
02201003 - Human Resource	168,609
Unspecified Project	168,609
Unspecified Operations	168,609
2111001 - Establish	168,609



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220407001 - Ashanti Region
Government Function: 70451 - Road Transport
Location: 0614303 - Subin

0220407001 - Ashanti Region	255,584
11001 - Central GoG & CF	255,584
Unspecified Policy	255,584
02201 - Management and Administration	255,584
02201003 - Human Resource	255,584
<i>Unspecified Project</i>	255,584
<i>Unspecified Operations</i>	255,584
2111001 - Established Post	242,879
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220408001 - Brong Ahafo
Government Function: 70451 - Road Transport
Location: 0708200 - Sunyani Municipal

0220408001 - Brong Ahafo	287,234
11001 - Central GoG & CF	287,234
Unspecified Policy	287,234
02201 - Management and Administration	287,234
02201003 - Human Resource	287,234
<i>Unspecified Project</i>	287,234
<i>Unspecified Operations</i>	287,234
2111001 - Established Post	274,530
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220409001 - Northern Region
Government Function: 70451 - Road Transport
Location: 0811302 - Tamale Central

0220409001 - Northern Region	153,870
11001 - Central GoG & CF	153,870
Unspecified Policy	153,870
02201 - Management and Administration	153,870
02201003 - Human Resource	153,870
<i>Unspecified Project</i>	153,870
<i>Unspecified Operations</i>	153,870
2111001 - Establish	153,870



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220410001 - Upper East
Government Function: 70451 - Road Transport
Location: 0904200 - Bolgatanga Municipal

0220410001 - Upper East	98,447
11001 - Central GoG & CF	98,447
Unspecified Policy	98,447
02201 - Management and Administration	98,447
02201003 - Human Resource	98,447
<i>Unspecified Project</i>	98,447
<i>Unspecified Operations</i>	98,447
2111001 - Establish	98,447



2021 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220411001 - Upper West
Government Function: 70451 - Road Transport
Location: 1002200 - Wa Municipal

0220411001 - Upper West	120,700
11001 - Central GoG & CF	120,700
Unspecified Policy	120,700
02201 - Management and Administration	120,700
02201003 - Human Resource	120,700
<i>Unspecified Project</i>	120,700
<i>Unspecified Operations</i>	120,700
2111001 - Established Post	107,996
21112 - Other Allowances	12,704
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,212
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512