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2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

0180101001 - Admin Office	4,409,613
11001 - Central GoG & CF	4,409,613
240201 - Ensure efficient transmission and distribution system	3,836,763
01801 - Management And Administration	3,836,763
01801001 - GENERAL ADMINISTRATION And FINANCE	3,836,763
<i>Unspecified Project</i>	3,836,763
<i>085101 - Internal management of the organisation</i>	3,836,763
22101 - Materials and Office Consumables	107,863
2210101 - Printed Material and Stationer	86,863
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	6,000
22102 - Utilities	115,900
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	54,000
2210204 - Postal Charges	2,400
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	3,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
31112 - Nonresidential buildings	1,500,000
3111204 - Office Buildings	1,500,000
31113 - Other structures	355,000
3111305 - Car/Lorry Park	355,000



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

31121 - Transport equipment	700,000
3112101 - Motor Vehicle	700,000
31122 - Other machinery and equipment	98,000
3112208 - Computers and Accessories	28,000
3112211 - Office Equipment	40,000
3112212 - Air Condition	30,000
31131 - Infrastructure Assets	800,000
3113101 - Electrical Networks	500,000
3113110 - Water Systems	300,000
31132 - Intangible Fixed Assets	155,000
3113210 - Software	140,000
3113211 - Computer Software	15,000
Unspecified Policy	572,850
01801 - Management And Administration	572,850
01801001 - GENERAL ADMINISTRATION And FINANCE	572,850
<i>Unspecified Project</i>	572,850
<i>Unspecified Operations</i>	572,850
2111001 - Established Post	503,507
21112 - Other Allowances	69,343
2111203 - Car Maintenance Allowance	9,450
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,263
2111233 - Entertainment Allowance	4,263
2111234 - Fuel Allowance	16,200



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180101001 - Admin Office

Government Function: 70133 - Other General Services

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	9,262
2111238 - Overtime Allowance	6,308
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,914



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0180102001 - Human Resources Devt. & Management Office	97,837
11001 - Central GoG & CF	97,837
Unspecified Policy	97,837
01801 - Management And Administration	97,837
01801002 - Human Resource	97,837
<i>Unspecified Project</i>	97,837
<i>Unspecified Operations</i>	97,837
2111001 - Established Post	80,907
21112 - Other Allowances	16,930
2111203 - Car Maintenance Allowanc	630
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,860
2111236 - Housing Subsidy/Allowanc	2,947
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0180103001 - PBME Office	52,293
11001 - Central GoG & CF	52,293
Unspecified Policy	52,293
01801 - Management And Administration	52,293
01801003 - Policy Planning,Budgeting, Monitoring And	52,293
<i>Unspecified Project</i>	52,293
<i>Unspecified Operations</i>	52,293
2111001 - Established Post	51,033
21112 - Other Allowances	1,260
2111203 - Car Maintenance Allowa	1,260



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180104001 - Petroleum Office	137,409
11001 - Central GoG & CF	137,409
Unspecified Policy	137,409
01803 - Petroleum Development	137,409
01803001 - Upstream	60,486
<i>Unspecified Project</i>	60,486
<i>Unspecified Operations</i>	60,486
2111001 - Established Post	60,486
01803002 - Downstream	58,318
<i>Unspecified Project</i>	58,318
<i>Unspecified Operations</i>	58,318
2111001 - Established Post	44,167
21112 - Other Allowances	14,151
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,860
2111236 - Housing Subsidy/Allowanc	798
2111245 - Domestic Servants Allowa	2,755
2111247 - Utility Allowance	1,512
01803003 - Health, Security, Safety and Environment	18,606
<i>Unspecified Project</i>	18,606
<i>Unspecified Operations</i>	18,606
2111001 - Established Post	18,606



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180105001 - Power Office	94,601,053
11001 - Central GoG & CF	136,826
Unspecified Policy	136,826
01802 - Power Generation, Transmission And Distribution (Power Management)	136,826
01802001 - Power Generation and Transmission	20,206
Unspecified Project	20,206
Unspecified Operations	20,206
2111001 - Established Post	20,206
01802002 - Power Distribution	116,620
Unspecified Project	116,620
Unspecified Operations	116,620
2111001 - Established Post	100,370
21112 - Other Allowances	16,251
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,860
2111236 - Housing Subsidy/Allowance	2,898
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
13030 - Consolidated-Donor Pooled-Pooled	86,464,226
240201 - Ensure efficient transmission and distribution system	86,464,226
01802 - Power Generation, Transmission And Distribution (Power Management)	70,131,893
01802001 - Power Generation and Transmission	8,144,710



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	8,144,710
<i>018001 - Electric power generation, transmission and distribution</i>	8,144,710
31122 - Other machinery and equipment	8,144,710
3112214 - Electrical Equipment	8,144,710
01802002 - Power Distribution	61,987,184
<i>Unspecified Project</i>	61,987,184
<i>018006 - National Electrification Programme</i>	61,987,184
31122 - Other machinery and equipment	61,987,184
3112214 - Electrical Equipment	61,987,184
01804 - Renewable Energy Development	16,332,333
01804001 - Renewable Energy	16,332,333
<i>Unspecified Project</i>	16,332,333
<i>018005 - Monitor Energy systems</i>	16,332,333
22107 - Training, Seminar and Conference Cost	9,093,248
2210709 - Seminars/Conferences/Workshops - Dome	9,093,248
31122 - Other machinery and equipment	7,239,085
3112214 - Electrical Equipment	7,239,085
14002 - Consolidated Annual Budget Funding Amount-ABFA	8,000,000
240201 - Ensure efficient transmission and distribution system	8,000,000
01802 - Power Generation, Transmission And Distribution (Power Management)	8,000,000
01802002 - Power Distribution	8,000,000
<i>Unspecified Project</i>	8,000,000
<i>018006 - National Electrification Programme</i>	6,000,000
31122 - Other machinery and equipment	6,000,000



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

3112214 - Electrical Equipment	6,000,000
<i>018008 - Street Lightining Programme</i>	<i>2,000,000</i>
31122 - Other machinery and equipment	2,000,000
3112214 - Electrical Equipment	2,000,000



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0180106001 - Research, Statistics and Information Office	67,045
11001 - Central GoG & CF	67,045
Unspecified Policy	67,045
01801 - Management And Administration	67,045
01801004 - Research, Statistics Informatio	67,045
<i>Unspecified Project</i>	67,045
<i>Unspecified Operations</i>	67,045
2111001 - Establish	67,045



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

0180107001 - Renewable Energy Office	22,808,259
11001 - Central GoG & CF	2,297,060
240201 - Ensure efficient transmission and distribution system	2,218,159
01804 - Renewable Energy Development	2,218,159
01804001 - Renewable Energy	2,218,159
<i>Unspecified Project</i>	2,218,159
<i>018003 - Renewable Energy Programme</i>	2,218,159
31122 - Other machinery and equipme	1,000,000
3112214 - Electrical Equipment	1,000,000
31131 - Infrastructure Assets	1,218,159
3113101 - Electrical Networks	1,218,159
Unspecified Policy	78,901
01804 - Renewable Energy Development	78,901
01804001 - Renewable Energy	78,901
<i>Unspecified Project</i>	78,901
<i>Unspecified Operations</i>	78,901
2111001 - Established Post	64,750
21112 - Other Allowances	14,151
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,860
2111236 - Housing Subsidy/Allowance	798
2111245 - Domestic Servants Allowance	2,755



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	1,512
13030 - Consolidated-Donor Pooled-Pooled	20,394,141
240201 - Ensure efficient transmission and distribution system	20,394,141
01804 - Renewable Energy Development	20,394,141
01804001 - Renewable Energy	20,394,141
<i>Unspecified Project</i>	20,394,141
<i>018001 - Electric power generation, transmission and dist</i>	86,791
31122 - Other machinery and equipme	86,791
3112214 - Electrical Equipment	86,791
<i>018006 - National Electrification Programme</i>	20,307,350
31122 - Other machinery and equipme	20,307,350
3112214 - Electrical Equipment	20,307,350
13031 - Consolidated-Other External Contributions from NGOs	117,058
240201 - Ensure efficient transmission and distribution system	117,058
01804 - Renewable Energy Development	117,058
01804001 - Renewable Energy	117,058
<i>Unspecified Project</i>	117,058
<i>018003 - Renewable Energy Programme</i>	117,058
31122 - Other machinery and equipme	117,058
3112214 - Electrical Equipment	117,058



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180201001 - Admin Office	15,236,743
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,236,743
240201 - Ensure efficient transmission and distribution system	10,800,017
01804 - Renewable Energy Development	2,474,941
01804001 - Renewable Energy	2,474,941
<i>Unspecified Project</i>	2,474,941
<i>018003 - Renewable Energy Programme</i>	2,474,941
22101 - Materials and Office Consumables	823,940
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210110 - Specialised Stock	798,940
22102 - Utilities	19,000
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	10,000
2210207 - Fire Fighting Accessories	4,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	7,000
22104 - Rentals/Lease	5,000
2210404 - Hotel Accommodations	5,000
22105 - Travel and Transport	120,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	1,500,001
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,001



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

01805 - Energy Sector Regulation	8,325,076
01805001 - Power Sector Regulation	8,325,076
<i>Unspecified Project</i>	8,325,076
<i>018011 - Power Sector Regulation</i>	8,325,076
22101 - Materials and Office Consumables	2,150,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	20,000
2210108 - Construction Material	50,000
2210109 - Spare Parts	10,000
2210110 - Specialised Stock	2,000,000
22102 - Utilities	105,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	2,000
2210206 - Armed Guard and Security	20,000
2210207 - Fire Fighting Accessories	8,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	20,000
22104 - Rentals/Lease	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	2,520,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210513 - Local Hotel Accommodation	20,000
22106 - Repairs and Maintenance	40,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	1,550,000
2210704 - Hire of Venue	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	20,000
22111 - Other Charges and Fees	3,000
2211101 - Bank Charges	1,000
2211102 - Bank Errors	2,000
31112 - Nonresidential buildings	445,000
3111255 - WIP - Office Buildings	445,000
31121 - Transport equipment	1,150,000
3112101 - Motor Vehicle	1,150,000
31122 - Other machinery and equipment	82,076
3112211 - Office Equipment	82,076
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	4,436,726
01801 - Management And Administration	4,436,726
01801001 - GENERAL ADMINISTRATION And FINANCE	4,436,726



2021 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	4,436,726
<i>Unspecified Operations</i>	4,436,726
2111001 - Established Post	1,169,007
21111 - Non Established Post	670,572
2111106 - Limited Engagements	670,572
21112 - Other Allowances	2,153,520
2111201 - Motorbike Allowance	10,000
2111202 - Bicycle Maintenance Allowance	5,000
2111203 - Car Maintenance Allowance	31,200
2111208 - Funeral Grants	10,000
2111223 - Basic PE Related Allowances	350,000
2111225 - Boards /Committees Allowance	360,000
2111227 - Clothing Allowance	135,660
2111233 - Entertainment Allowance	111,600
2111234 - Fuel Allowance	312,060
2111235 - Guide Allowance	111,600
2111236 - Housing Subsidy/Allowance	111,600
2111238 - Overtime Allowance	56,000
2111242 - Travel Allowance	60,000
2111245 - Domestic Servants Allowance	15,600
2111247 - Utility Allowance	111,600
2111249 - Responsibility Allowance	111,600
2111255 - Market Premium	250,000
2121 - Actual social contributions (National Pension Contribution)	443,628
2121003 - Pension	443,628