

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2021, Base Version, 0130103001 - Admin Office.....	1
2021, Base Version, 0130106001 - Ghana Boundary Commission Office.....	3
2021, Base Version, 0130201001 - Corporate Headquarters.....	4
2021, Base Version, 0130202001 - Admin Office.....	8
2021, Base Version, 0130204001 - Admin Office.....	11
2021, Base Version, 0130204002 - Wildlife Protection Areas Office.....	13
2021, Base Version, 0130204003 - Wetlands Conservation Office.....	15
2021, Base Version, 0130204004 - National Zoos Office.....	16
2021, Base Version, 0130205001 - Timber Industry Development Office.....	19
2021, Base Version, 0130301001 - Corporate Office.....	23
2021, Base Version, 0130302001 - Land Valuation Office.....	27
2021, Base Version, 0130303001 - Survey & Mapping Office.....	28
2021, Base Version, 0130304001 - Land Registration Office.....	29
2021, Base Version, 0130305001 - Public & Vested Lands Management Office.....	31
2021, Base Version, 0130401001 - Corporate Office.....	32
2021, Base Version, 0130501001 - Corporate Office.....	36
2021, Base Version, 0130601001 - Admin Office.....	38
2021, Base Version, 0130701001 - Admin Office.....	41
2021, Base Version, 0130801001 - Corporate Headquarters.....	43
2021, Base Version, 0130901001 - GIISDEC-Corporate Headquarters- General Admin.....	44



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130103001 - Admin Office	2,502,867
11001 - Central GoG & CF	2,502,867
280101 - Develop efficient land administration and management system	1,380,652
01301 - Management and Administration	1,380,652
01301001 - General Administration	1,380,652
<i>Unspecified Project</i>	1,380,652
<i>013021 - Operation Vanguard/Galamsey</i>	<i>1,190,112</i>
22102 - Utilities	30,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	30,000
2210505 - Running Cost - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	140,000
2210804 - Contract appointments	140,000
22112 - Emergency Services	890,112
2211201 - Field Operations	890,112
<i>085101 - Internal management of the organisation</i>	<i>190,540</i>
22102 - Utilities	106,000
2210201 - Electricity charges	70,000
2210202 - Water	6,000
2210203 - Telecommunications	30,000
22105 - Travel and Transport	54,540



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	54,540
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	1,122,215
01301 - Management and Administration	1,122,215
01301001 - General Administration	1,122,215
<i>Unspecified Project</i>	1,122,215
<i>Unspecified Operations</i>	1,122,215
2111001 - Established Post	763,682
21112 - Other Allowances	358,533
2111201 - Motorbike Allowance	630
2111202 - Bicycle Maintenance Allowance	84
2111203 - Car Maintenance Allowance	10,080
2111212 - Commuted Leave Allowance	15,000
2111213 - Watchman Allowance	11,073
2111222 - Watchman Extra Days Allowance	5,400
2111223 - Basic PE Related Allowances	150,000
2111225 - Boards /Committees Allowance	75,000
2111227 - Clothing Allowance	9,507
2111233 - Entertainment Allowance	9,507
2111234 - Fuel Allowance	28,500
2111236 - Housing Subsidy/Allowance	13,500
2111245 - Domestic Servants Allowance	19,290
2111247 - Utility Allowance	10,962



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130106001 - Ghana Boundary Commission Office	656,968
11001 - Central GoG & CF	656,968
Unspecified Policy	656,968
01305 - Land and Maritime Boundary Management	656,968
01305000 - Boundary Administration	656,968
<i>Unspecified Project</i>	656,968
<i>Unspecified Operations</i>	656,968
2111001 - Established Post	347,208
21112 - Other Allowances	309,760
2111213 - Watchman Allowance	5,520
2111223 - Basic PE Related Allowanc	250,000
2111227 - Clothing Allowance	5,520
2111233 - Entertainment Allowance	5,520
2111234 - Fuel Allowance	15,600
2111236 - Housing Subsidy/Allowanc	10,800
2111245 - Domestic Servants Allowa	11,040
2111247 - Utility Allowance	5,760



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0130201001 - Corporate Headquarters	56,151,499
11001 - Central GoG & CF	46,144,012
280101 - Develop efficient land administration and management system	20,000,000
01303 - Forest and Wildlife Development and Management	20,000,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	20,000,000
<i>Unspecified Project</i>	20,000,000
087004 - National Afforestation Programme	20,000,000
22108 - Consultancy Expenses	20,000,000
2210804 - Contract appointments	20,000,000
Unspecified Policy	26,144,012
01303 - Forest and Wildlife Development and Management	26,144,012
01303001 - Forest and Wildlife Sector Coordination and Facilitation	26,144,012
<i>Unspecified Project</i>	26,144,012
<i>Unspecified Operations</i>	26,144,012
2111001 - Established Post	20,680,448
21111 - Non Established Post	1,842,564
2111104 - Recruitment	1,842,564
21112 - Other Allowances	3,621,000
2111201 - Motorbike Allowance	80,000
2111202 - Bicycle Maintenance Allowance	21,000
2111203 - Car Maintenance Allowance	200,000
2111227 - Clothing Allowance	40,000
2111233 - Entertainment Allowance	30,000
2111234 - Fuel Allowance	1,560,000
2111236 - Housing Subsidy/Allowance	400,000
2111238 - Overtime Allowance	1,200,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2111245 - Domestic Servants Allowance	40,000
2111247 - Utility Allowance	50,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,007,487
280101 - Develop efficient land administration and management system	10,007,487
01303 - Forest and Wildlife Development and Management	10,007,487
01303001 - Forest and Wildlife Sector Coordination and Facilitation	10,007,487
<i>Unspecified Project</i>	10,007,487
<i>013017 - Management of Forestry</i>	10,007,487
22101 - Materials and Office Consumables	432,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	52,000
2210112 - Uniform and Protective Clothing	300,000
22102 - Utilities	41,750
2210201 - Electricity charges	28,750
2210202 - Water	2,000
2210204 - Postal Charges	5,250
2210205 - Sanitation Charges	5,750
22103 - General Cleaning	17,000
2210302 - Contract Cleaning Service Charges	17,000
22105 - Travel and Transport	1,940,877
2210502 - Maintenance and Repairs - Official Vehicles	121,000
2210503 - Fuel and Lubricants - Official Vehicles	73,750
2210505 - Running Cost - Official Vehicles	73,995
2210509 - Other Travel and Transportation	300,000
2210510 - Other Night allowances	366,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2210511 - Local travel cost	716,132
2210513 - Local Hotel Accommodation	110,000
2210514 - Foreign Travel- Per Diem	90,000
2210515 - Foreign Travel Cost and Expenses	90,000
22106 - Repairs and Maintenance	489,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	71,000
2210606 - Maintenance of General Equipment	102,000
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	16,000
22107 - Training, Seminar and Conference Cost	1,111,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	117,000
2210704 - Hire of Venue	14,500
2210705 - Hotel Accommodation	25,000
2210707 - Recruitment Expenses	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	600,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	143,000
2210802 - External Consultants Fees	28,000
2210803 - Other Consultancy Expenses	115,000
22109 - Special Services	26,000
2210902 - Official Celebrations	26,000
22111 - Other Charges and Fees	58,500



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2211101 - Bank Charges	8,500
2211103 - Audit Fees	20,000
2211110 - Medical Claims- Services	30,000
22112 - Emergency Services	300,000
2211201 - Field Operations	300,000
22113 - Insurance Premium	12,000
2211304 - Insurance of Vehicles	12,000
31112 - Nonresidential buildings	3,465,860
3111204 - Office Buildings	3,465,860
31121 - Transport equipment	1,050,000
3112101 - Motor Vehicle	800,000
3112105 - Motor Bike, bicycles etc	250,000
31122 - Other machinery and equipment	885,000
3112204 - Networking and ICT Equipments	750,000
3112208 - Computers and Accessories	85,000
3112211 - Office Equipment	25,000
3112212 - Air Condition	25,000
31131 - Infrastructure Assets	35,000
3113108 - Furniture and Fittings	35,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

0130202001 - Admin Office	3,884,198
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,884,198
280101 - Develop efficient land administration and management system	3,884,198
01303 - Forest and Wildlife Development and Management	3,884,198
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	3,884,198
<i>Unspecified Project</i>	3,884,198
<i>013017 - Management of Forestry</i>	3,884,198
22101 - Materials and Office Consumables	185,000
2210101 - Printed Material and Stationery	75,000
2210111 - Other Office Materials and Consumables	110,000
22102 - Utilities	206,000
2210201 - Electricity charges	75,000
2210202 - Water	32,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	32,000
2210205 - Sanitation Charges	32,000
22105 - Travel and Transport	805,000
2210502 - Maintenance and Repairs - Official Vehicl	140,000
2210505 - Running Cost - Official Vehicles	255,000
2210510 - Other Night allowances	160,000
2210511 - Local travel cost	250,000
22106 - Repairs and Maintenance	121,000
2210602 - Repairs of Residential Buildings	35,500
2210603 - Repairs of Office Buildings	35,500



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	25,000
22107 - Training, Seminar and Conference Cost	222,500
2210701 - Training Materials	13,000
2210704 - Hire of Venue	15,500
2210705 - Hotel Accommodation	26,000
2210708 - Refreshments	42,000
2210710 - Staff Development	126,000
22108 - Consultancy Expenses	500,000
2210804 - Contract appointments	500,000
22111 - Other Charges and Fees	45,000
2211101 - Bank Charges	45,000
27311 - Employer social benefits in cash	1,275,481
2731101 - Workman compensation	440,833
2731102 - Staff Welfare Expenses	628,398
2731103 - Refund of Medical Expenses	206,250
31111 - Residential Buildings	335,000
3111103 - Bungalows/Flats	335,000
31121 - Transport equipment	60,000
3112101 - Motor Vehicle	40,000
3112105 - Motor Bike, bicycles etc	20,000
31122 - Other machinery and equipment	129,217
3112206 - Plant and Machinery	40,000
3112208 - Computers and Accessories	61,050



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	28,167
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2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204001 - Admin Office	739,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	739,000
280101 - Develop efficient land administration and management system	739,000
01303 - Forest and Wildlife Development and Management	739,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	739,000
<i>Unspecified Project</i>	739,000
<i>013009 - Conservation Operations</i>	739,000
22101 - Materials and Office Consumables	21,000
2210101 - Printed Material and Stationery	17,000
2210102 - Office Facilities, Supplies and Accessories	4,000
22102 - Utilities	8,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210204 - Postal Charges	3,000
22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	40,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	30,000
22107 - Training, Seminar and Conference Cost	205,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	14,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	11,000
22111 - Other Charges and Fees	41,000
2211111 - Medical Claims- Medicines	41,000
31111 - Residential Buildings	90,000
3111103 - Bungalows/Flats	90,000
31122 - Other machinery and equipment	26,000
3112211 - Office Equipment	26,000
31131 - Infrastructure Assets	48,000
3113108 - Furniture and Fittings	48,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204002 - Wildlife Protection Areas Office	1,024,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,024,000
280101 - Develop efficient land administration and management system	924,000
01303 - Forest and Wildlife Development and Management	924,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	924,000
Unspecified Project	924,000
013009 - Conservation Operations	924,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210114 - Rations	20,000
22102 - Utilities	16,000
2210201 - Electricity charges	10,000
2210202 - Water	3,000
2210204 - Postal Charges	3,000
22104 - Rentals/Lease	20,000
2210402 - Residential Accommodations	20,000
22105 - Travel and Transport	390,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210510 - Other Night allowances	40,000
22106 - Repairs and Maintenance	30,000
2210601 - Roads, Driveways and Grounds	30,000
22107 - Training, Seminar and Conference Cost	129,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210708 - Refreshments	20,000
2210711 - Public Education and Sensitization	29,000
22111 - Other Charges and Fees	30,000
2211111 - Medical Claims- Medicines	30,000
31112 - Nonresidential buildings	175,000
3111204 - Office Buildings	175,000
31122 - Other machinery and equipment	23,000
3112211 - Office Equipment	23,000
31131 - Infrastructure Assets	51,000
3113108 - Furniture and Fittings	16,000
3113110 - Water Systems	35,000
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	100,000
01303 - Forest and Wildlife Development and Management	100,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	100,000
<i>Unspecified Project</i>	100,000
<i>013007 - Eco-tourism development and management</i>	100,000
31112 - Nonresidential buildings	60,000
3111204 - Office Buildings	60,000
31131 - Infrastructure Assets	40,000
3113110 - Water Systems	40,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204003 - Wetlands Conservation Office	145,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	145,000
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	145,000
01303 - Forest and Wildlife Development and Management	145,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	145,000
<i>Unspecified Project</i>	145,000
<i>013007 - Eco-tourism development and management</i>	145,000
22105 - Travel and Transport	72,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	24,000
22107 - Training, Seminar and Conference Cost	28,000
2210701 - Training Materials	4,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
2210711 - Public Education and Sensitization	12,000
31112 - Nonresidential buildings	8,000
3111204 - Office Buildings	8,000
31113 - Other structures	22,000
3111307 - Road Signals	22,000
31122 - Other machinery and equipment	11,000
3112211 - Office Equipment	11,000
31131 - Infrastructure Assets	4,000
3113108 - Furniture and Fittings	4,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204004 - National Zoos Office	4,145,981
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,145,981
280101 - Develop efficient land administration and management system	132,000
01303 - Forest and Wildlife Development and Management	132,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	132,000
Unspecified Project	132,000
013009 - Conservation Operations	132,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	4,000
2210105 - Drugs	8,000
2210113 - Feeding Cost	58,000
22105 - Travel and Transport	62,000
2210502 - Maintenance and Repairs - Official Vehicle	8,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	4,000
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	4,013,981
01303 - Forest and Wildlife Development and Management	4,013,981
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	4,013,981
Unspecified Project	4,013,981
013007 - Eco-tourism development and management	4,013,981
22101 - Materials and Office Consumables	184,000
2210101 - Printed Material and Stationery	74,000
2210111 - Other Office Materials and Consumables	110,000
22102 - Utilities	205,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	80,000
2210202 - Water	30,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	30,000
22105 - Travel and Transport	890,000
2210502 - Maintenance and Repairs - Official Vehicl	140,000
2210505 - Running Cost - Official Vehicles	260,000
2210510 - Other Night allowances	160,000
2210511 - Local travel cost	330,000
22106 - Repairs and Maintenance	497,000
2210602 - Repairs of Residential Buildings	142,000
2210603 - Repairs of Office Buildings	142,000
2210604 - Maintenance of Furniture and Fixtures	106,500
2210605 - Maintenance of Machinery and Plant	106,500
22107 - Training, Seminar and Conference Cost	224,500
2210701 - Training Materials	13,000
2210704 - Hire of Venue	15,500
2210705 - Hotel Accommodation	28,000
2210708 - Refreshments	42,000
2210710 - Staff Development	126,000
22108 - Consultancy Expenses	480,000
2210804 - Contract appointments	480,000
22111 - Other Charges and Fees	44,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	44,000
27311 - Employer social benefits in cash	1,275,481
2731101 - Workman compensation	440,833
2731102 - Staff Welfare Expenses	628,398
2731103 - Refund of Medical Expenses	206,250
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
31131 - Infrastructure Assets	14,000
3113108 - Furniture and Fittings	14,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

0130205001 - Timber Industry Development Office	3,361,700
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,361,700
280101 - Develop efficient land administration and management system	3,361,700
01303 - Forest and Wildlife Development and Management	3,361,700
01303004 - Timber Industry and Trade Development and Technology	3,361,700
<i>Unspecified Project</i>	3,361,700
<i>013011 - Timber Industry Development Activities</i>	3,361,700
22101 - Materials and Office Consumables	322,500
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	13,000
2210103 - Refreshment Items	28,000
2210104 - Medical Supplies	27,000
2210106 - Oils and Lubricants	44,000
2210111 - Other Office Materials and Consumables	80,000
2210112 - Uniform and Protective Clothing	29,000
2210119 - Household Items	8,000
2210120 - Purchase of Petty Tools/Implements	10,500
2210122 - Value Books	65,000
22102 - Utilities	110,000
2210201 - Electricity charges	29,000
2210202 - Water	7,000
2210203 - Telecommunications	19,000
2210204 - Postal Charges	14,500
2210205 - Sanitation Charges	11,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210206 - Armed Guard and Security	17,000
2210207 - Fire Fighting Accessories	12,500
22103 - General Cleaning	9,500
2210301 - Cleaning Materials	4,500
2210302 - Contract Cleaning Service Charges	5,000
22104 - Rentals/Lease	92,500
2210401 - Office Accommodations	7,500
2210402 - Residential Accommodations	20,000
2210404 - Hotel Accommodations	50,000
2210405 - Rental of Land and Buildings	15,000
22105 - Travel and Transport	619,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210504 - Car Rental/Leasing	7,000
2210505 - Running Cost - Official Vehicles	40,000
2210506 - Freight and Handling Charges	36,000
2210509 - Other Travel and Transportation	115,000
2210510 - Other Night allowances	110,000
2210511 - Local travel cost	105,000
2210513 - Local Hotel Accommodation	21,000
2210514 - Foreign Travel- Per Diem	25,000
22106 - Repairs and Maintenance	216,500
2210601 - Roads, Driveways and Grounds	40,000
2210602 - Repairs of Residential Buildings	50,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	24,000
2210605 - Maintenance of Machinery and Plant	45,000
2210622 - Maintenance of Computer Software	3,500
2210623 - Maintenance of Office Equipment	9,000
22107 - Training, Seminar and Conference Cost	735,000
2210701 - Training Materials	340,000
2210703 - Examination Fees and Expenses	5,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Dome	160,000
2210710 - Staff Development	110,000
2210711 - Public Education and Sensitization	110,000
22108 - Consultancy Expenses	40,000
2210801 - Local Consultants Fees (Companies)	15,000
2210802 - External Consultants Fees	25,000
22109 - Special Services	160,000
2210910 - Trade Promotion / Publicity	160,000
22111 - Other Charges and Fees	47,500
2211101 - Bank Charges	22,000
2211103 - Audit Fees	25,500
22113 - Insurance Premium	92,500
2211301 - Insurance of Residential Accommodation	30,500
2211302 - Insurance of Office Accommodation	31,750
2211304 - Insurance of Vehicles	30,250



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

31111 - Residential Buildings	233,750
3111103 - Bungalows/Flats	233,750
31112 - Nonresidential buildings	96,750
3111204 - Office Buildings	96,750
31121 - Transport equipment	259,500
3112101 - Motor Vehicle	201,500
3112105 - Motor Bike, bicycles etc	58,000
31122 - Other machinery and equipment	272,450
3112204 - Networking and ICT Equipments	17,750
3112206 - Plant and Machinery	69,700
3112208 - Computers and Accessories	62,000
3112211 - Office Equipment	59,500
3112212 - Air Condition	44,250
3112213 - Communication equipment	2,500
3112214 - Electrical Equipment	10,500
3112217 - Housing Equipment	6,250
31131 - Infrastructure Assets	30,000
3113108 - Furniture and Fittings	30,000
31132 - Intangible Fixed Assets	24,250
3113211 - Computer Software	24,250



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

0130301001 - Corporate Office	9,256,844
11001 - Central GoG & CF	2,491,176
Unspecified Policy	2,491,176
01302 - Land Administration and Management	2,491,176
01302001 - Land Sector Coordination and Management	2,491,176
Unspecified Project	2,491,176
Unspecified Operations	2,491,176
2111001 - Established Post	904,176
21112 - Other Allowances	1,587,000
2111201 - Motorbike Allowance	8,000
2111203 - Car Maintenance Allowance	15,000
2111205 - Book Subsidy	14,000
2111208 - Funeral Grants	10,000
2111213 - Watchman Allowance	20,000
2111222 - Watchman Extra Days Allowance	70,000
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees Allowance	950,000
2111227 - Clothing Allowance	20,000
2111229 - Acting Allowance	65,000
2111234 - Fuel Allowance	30,000
2111238 - Overtime Allowance	50,000
2111239 - Tools Allowance	20,000
2111242 - Travel Allowance	50,000
2111243 - Transfer Grants	100,000
2111361 - Research Allowance	65,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,765,668



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	6,765,668
01302 - Land Administration and Management	6,765,668
01302001 - Land Sector Coordination and Management	6,765,668
<i>Unspecified Project</i>	6,765,668
<i>085101 - Internal management of the organisation</i>	6,765,668
22101 - Materials and Office Consumables	701,875
2210101 - Printed Material and Stationery	178,125
2210102 - Office Facilities, Supplies and Accessories	343,750
2210103 - Refreshment Items	50,000
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	17,500
2210111 - Other Office Materials and Consumables	75,000
2210112 - Uniform and Protective Clothing	12,500
22102 - Utilities	392,250
2210201 - Electricity charges	125,000
2210202 - Water	25,000
2210203 - Telecommunications	15,500
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	50,000
2210206 - Armed Guard and Security	160,000
2210207 - Fire Fighting Accessories	14,250
22103 - General Cleaning	31,000
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	25,000
22104 - Rentals/Lease	74,500
2210401 - Office Accommodations	12,500



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	62,000
22105 - Travel and Transport	267,500
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	15,500
2210505 - Running Cost - Official Vehicles	85,000
2210509 - Other Travel and Transportation	12,000
2210512 - Mileage Allowance	5,000
22106 - Repairs and Maintenance	138,500
2210601 - Roads, Driveways and Grounds	15,000
2210602 - Repairs of Residential Buildings	37,000
2210603 - Repairs of Office Buildings	62,500
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	18,000
22107 - Training, Seminar and Conference Cost	1,344,000
2210701 - Training Materials	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,000
2210706 - Library and Subscription	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	750,000
2210710 - Staff Development	280,000
2210711 - Public Education and Sensitization	250,000
22108 - Consultancy Expenses	156,000
2210801 - Local Consultants Fees (Companies)	125,000
2210804 - Contract appointments	31,000
27311 - Employer social benefits in cash	1,187,793
2731102 - Staff Welfare Expenses	1,000,000
2731103 - Refund of Medical Expenses	187,793



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	1,250,000
3111255 - WIP - Office Buildings	1,250,000
31121 - Transport equipment	762,500
3112101 - Motor Vehicle	750,000
3112105 - Motor Bike, bicycles etc	12,500
31122 - Other machinery and equipment	284,750
3112204 - Networking and ICT Equipments	93,750
3112206 - Plant and Machinery	75,000
3112208 - Computers and Accessories	85,000
3112211 - Office Equipment	31,000
31131 - Infrastructure Assets	75,000
3113108 - Furniture and Fittings	75,000
31132 - Intangible Fixed Assets	100,000
3113211 - Computer Software	100,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130302001 - Land Valuation Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130302001 - Land Valuation Office	4,005,800
11001 - Central GoG & CF	4,005,800
Unspecified Policy	4,005,800
01302 - Land Administration and Management	4,005,800
01302002 - Valuation Services	4,005,800
<i>Unspecified Project</i>	4,005,800
<i>Unspecified Operations</i>	4,005,800
2111001 - Established Post	3,738,600
21112 - Other Allowances	267,200
2111201 - Motorbike Allowance	7,200
2111203 - Car Maintenance Allowan	50,000
2111208 - Funeral Grants	50,000
2111223 - Basic PE Related Allowanc	60,000
2111242 - Travel Allowance	50,000
2111243 - Transfer Grants	50,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130303001 - Survey & Mapping Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0130303001 - Survey & Mapping Office	4,117,258
11001 - Central GoG & CF	4,117,258
Unspecified Policy	4,117,258
01302 - Land Administration and Management	4,117,258
01302005 - Survey and Mapping	4,117,258
<i>Unspecified Project</i>	4,117,258
<i>Unspecified Operations</i>	4,117,258
2111001 - Established Post	3,877,258
21111 - Non Established Post	30,000
2111102 - Monthly paid and casual lab	30,000
21112 - Other Allowances	210,000
2111203 - Car Maintenance Allowance	30,000
2111212 - Commuted Leave Allowanc	20,000
2111213 - Watchman Allowance	20,000
2111223 - Basic PE Related Allowances	40,000
2111229 - Acting Allowance	10,000
2111234 - Fuel Allowance	10,000
2111238 - Overtime Allowance	30,000
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowanc	5,000
2111247 - Utility Allowance	5,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130304001 - Land Registration Office	1,506,360
11001 - Central GoG & CF	1,506,360
Unspecified Policy	1,506,360
01302 - Land Administration and Management	1,506,360
01302003 - Tittling and Registration	1,506,360
<i>Unspecified Project</i>	1,506,360
<i>Unspecified Operations</i>	1,506,360
2111001 - Established Post	1,273,789
21112 - Other Allowances	232,571
2111203 - Car Maintenance Allowance	1,350
2111204 - Bereavement Allowance	9,000
2111205 - Book Subsidy	24,000
2111208 - Funeral Grants	15,000
2111213 - Watchman Allowance	10,000
2111222 - Watchman Extra Days Allowan	6,418
2111223 - Basic PE Related Allowances	25,000
2111227 - Clothing Allowance	8,000
2111233 - Entertainment Allowance	9,655
2111234 - Fuel Allowance	10,000
2111236 - Housing Subsidy/Allowance	1,748
2111238 - Overtime Allowance	20,000
2111242 - Travel Allowance	15,000
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowance	18,368



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	4,032
2111361 - Research Allowance	15,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0130305001 - Public & Vested Lands Management Office	4,039,581
11001 - Central GoG & CF	4,039,581
Unspecified Policy	4,039,581
01302 - Land Administration and Management	4,039,581
01302004 - Vested Lands	4,039,581
<i>Unspecified Project</i>	4,039,581
<i>Unspecified Operations</i>	4,039,581
2111001 - Established Post	3,915,247
21112 - Other Allowances	124,334
2111201 - Motorbike Allowance	1,680
2111202 - Bicycle Maintenance Allowanc	672
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	19,252
2111222 - Watchman Extra Days Allowan	16,530
2111227 - Clothing Allowance	7,000
2111233 - Entertainment Allowance	7,000
2111238 - Overtime Allowance	20,000
2111243 - Transfer Grants	15,000
2111245 - Domestic Servants Allowance	6,000
2111247 - Utility Allowance	6,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130401001 - Corporate Office	43,044,635
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	43,044,635
330101 - Ensure sustainable extraction of mineral resources	20,944,548
01304 - Mineral Resource Development and Management	20,944,548
01304001 - Mineral Extraction Management	20,944,548
<i>Unspecified Project</i>	20,944,548
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	20,944,548
22101 - Materials and Office Consumables	241,000
2210101 - Printed Material and Stationery	216,250
2210111 - Other Office Materials and Consumables	24,750
22102 - Utilities	1,042,064
2210201 - Electricity charges	338,316
2210202 - Water	51,240
2210203 - Telecommunications	518,000
2210204 - Postal Charges	19,250
2210205 - Sanitation Charges	57,508
2210206 - Armed Guard and Security	33,000
2210207 - Fire Fighting Accessories	24,750
22103 - General Cleaning	52,392
2210302 - Contract Cleaning Service Charges	52,392
22104 - Rentals/Lease	42,240
2210401 - Office Accommodations	42,240
22105 - Travel and Transport	621,424
2210502 - Maintenance and Repairs - Official Vehicles	236,424
2210505 - Running Cost - Official Vehicles	330,000
2210511 - Local travel cost	55,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	311,945
2210602 - Repairs of Residential Buildings	125,000
2210603 - Repairs of Office Buildings	126,445
2210604 - Maintenance of Furniture and Fixtures	46,750
2210605 - Maintenance of Machinery and Plant	13,750
22107 - Training, Seminar and Conference Cost	2,904,856
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,140,281
2210706 - Library and Subscription	30,140
2210709 - Seminars/Conferences/Workshops - Domestic	1,127,985
2210710 - Staff Development	425,000
2210711 - Public Education and Sensitization	181,450
22108 - Consultancy Expenses	75,000
2210801 - Local Consultants Fees (Companies)	75,000
22109 - Special Services	455,000
2210910 - Trade Promotion / Publicity	455,000
22111 - Other Charges and Fees	13,750
2211101 - Bank Charges	13,750
22112 - Emergency Services	1,409,547
2211201 - Field Operations	1,409,547
27311 - Employer social benefits in cash	512,500
2731102 - Staff Welfare Expenses	192,500
2731103 - Refund of Medical Expenses	320,000
2821 - Current (Miscellaneous other expense) - General Expenses	790,536
2821001 - Insurance and compensation	200,000
2821002 - Professional fees	27,500
2821008 - Awards and Rewards	290,786



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2821009 - Donations	206,250
2821019 - Scholarship and Bursaries	35,750
2821023 - Council Tax (Property Tax & Other Assembly taxes)	30,250
31111 - Residential Buildings	200,000
3111153 - WIP - Bungalows/Flat	200,000
31112 - Nonresidential buildings	2,100,000
3111255 - WIP - Office Buildings	2,100,000
31113 - Other structures	1,340,000
3111312 - Sports Stadium	750,000
3111351 - WIP - Roads	590,000
31121 - Transport equipment	4,641,538
3112101 - Motor Vehicle	4,641,538
31122 - Other machinery and equipment	4,190,756
3112206 - Plant and Machinery	2,201,356
3112208 - Computers and Accessories	1,901,400
3112211 - Office Equipment	88,000
Unspecified Policy	22,100,087
01304 - Mineral Resource Development and Management	22,100,087
01304001 - Mineral Extraction Management	22,100,087
<i>Unspecified Project</i>	22,100,087
<i>Unspecified Operations</i>	22,100,087
21111 - Non Established Post	17,824,868
2111102 - Monthly paid and casual labour	17,824,868
21112 - Other Allowances	1,854,136
2111208 - Funeral Grants	55,000
2111223 - Basic PE Related Allowances	722,856



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allownace	300,000
2111234 - Fuel Allowance	678,500
2111242 - Travel Allowance	15,280
2111243 - Transfer Grants	82,500
2121 - Actual social contributions (National Pension Contribution)	2,421,083
2121001 - 13 Percent SSF Contribution	1,415,235
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,005,848



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0130501001 - Corporate Office	1,428,172
11001 - Central GoG & CF	1,352,172
Unspecified Policy	1,352,172
01304 - Mineral Resource Development and Management	1,352,172
01304002 - Geoscience Information and Services	1,352,172
<i>Unspecified Project</i>	1,352,172
<i>Unspecified Operations</i>	1,352,172
2111001 - Established Post	1,180,899
21112 - Other Allowances	171,273
2111202 - Bicycle Maintenance Allowance	100
2111203 - Car Maintenance Allowance	5,040
2111204 - Bereavement Allowance	3,000
2111208 - Funeral Grants	4,500
2111212 - Commuted Leave Allowance	10,500
2111213 - Watchman Allowance	4,280
2111223 - Basic PE Related Allowances	50,000
2111225 - Boards /Committees Allowance	42,000
2111227 - Clothing Allowance	4,458
2111233 - Entertainment Allowance	4,458
2111234 - Fuel Allowance	9,000
2111236 - Housing Subsidy/Allowance	13,227
2111238 - Overtime Allowance	1,500
2111239 - Tools Allowance	690
2111243 - Transfer Grants	8,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	5,520
2111247 - Utility Allowance	5,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	76,000
280101 - Develop efficient land administration and management system	76,000
01304 - Mineral Resource Development and Management	76,000
01304002 - Geoscience Information and Services	76,000
<i>Unspecified Project</i>	76,000
<i>013016 - Exploration and Management of Mineral and Geologic</i>	76,000
22102 - Utilities	36,000
2210201 - Electricity charges	36,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehi	10,000
2210511 - Local travel cost	10,000
22112 - Emergency Services	20,000
2211201 - Field Operations	20,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0130601001 - Admin Office	4,989,652
11001 - Central GoG & CF	1,788,902
Unspecified Policy	1,788,902
01302 - Land Administration and Management	1,788,902
01302006 - Customary Lands	1,788,902
<i>Unspecified Project</i>	1,788,902
<i>Unspecified Operations</i>	1,788,902
2111001 - Established Post	1,665,074
21112 - Other Allowances	123,828
2111203 - Car Maintenance Allowance	6,300
2111212 - Commuted Leave Allowance	30,000
2111213 - Watchman Allowance	9,168
2111223 - Basic PE Related Allowances	30,000
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	9,000
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	8,640
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,200,750
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	3,200,750
01302 - Land Administration and Management	3,200,750
01302006 - Customary Lands	3,200,750
<i>Unspecified Project</i>	3,200,750
<i>013018 - Customary Lands Management</i>	3,200,750



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

22102 - Utilities	68,750
2210201 - Electricity charges	50,000
2210202 - Water	18,750
22104 - Rentals/Lease	62,000
2210401 - Office Accommodations	50,000
2210404 - Hotel Accommodations	12,000
22105 - Travel and Transport	450,000
2210505 - Running Cost - Official Vehicles	200,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local travel cost	200,000
22107 - Training, Seminar and Conference Cost	925,000
2210709 - Seminars/Conferences/Workshops - Domes	350,000
2210710 - Staff Development	275,000
2210711 - Public Education and Sensitization	300,000
22111 - Other Charges and Fees	12,500
2211101 - Bank Charges	12,500
27311 - Employer social benefits in cash	237,500
2731101 - Workman compensation	50,000
2731102 - Staff Welfare Expenses	112,500
2731103 - Refund of Medical Expenses	75,000
31112 - Nonresidential buildings	350,000
3111204 - Office Buildings	350,000
31121 - Transport equipment	600,000
3112101 - Motor Vehicle	600,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	300,000
3112208 - Computers and Accessories	300,000
31131 - Infrastructure Assets	195,000
3113108 - Furniture and Fittings	195,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01307 - Ghana School of Survey and Mapping

Organisation: 0130701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0130701001 - Admin Office	378,050
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	378,050
280101 - Develop efficient land administration and management system	378,050
01302 - Land Administration and Management	378,050
01302005 - Survey and Mapping	378,050
<i>Unspecified Project</i>	378,050
<i>013013 - Survey and Mapping Service</i>	378,050
22101 - Materials and Office Consumables	21,300
2210101 - Printed Material and Stationery	19,200
2210106 - Oils and Lubricants	300
2210107 - Electrical Accessories	1,800
22102 - Utilities	37,450
2210201 - Electricity charges	18,000
2210202 - Water	6,000
2210203 - Telecommunications	13,000
2210205 - Sanitation Charges	450
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	2,500
22105 - Travel and Transport	51,350
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	27,000
2210505 - Running Cost - Official Vehicles	1,750
2210510 - Other Night allowances	10,750
2210511 - Local travel cost	5,250



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01307 - Ghana School of Survey and Mapping

Organisation: 0130701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210513 - Local Hotel Accommodation	600
22106 - Repairs and Maintenance	950
2210605 - Maintenance of Machinery and Plant	150
2210606 - Maintenance of General Equipment	800
22107 - Training, Seminar and Conference Cost	139,500
2210709 - Seminars/Conferences/Workshops - Dome	139,500
22108 - Consultancy Expenses	10,000
2210801 - Local Consultants Fees (Companies)	10,000
22109 - Special Services	2,500
2210902 - Official Celebrations	2,500
31112 - Nonresidential buildings	17,500
3111256 - WIP - School Buildings	17,500
31122 - Other machinery and equipment	90,000
3112204 - Networking and ICT Equipments	15,000
3112206 - Plant and Machinery	75,000
31131 - Infrastructure Assets	5,000
3113108 - Furniture and Fittings	5,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Corporate Headquarters

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0130801001 - Corporate Headquarters	3,447,163
11001 - Central GoG & CF	3,447,163
330101 - Ensure sustainable extraction of mineral resources	1,197,163
01304 - Mineral Resource Development and Management	1,197,163
01304001 - Mineral Extraction Management	1,197,163
<i>Unspecified Project</i>	1,197,163
<i>087120 - Ghana Integrated Aluminum Development Corporation</i>	1,197,163
22107 - Training, Seminar and Conference Cost	186,175
2210709 - Seminars/Conferences/Workshops - Dome	186,175
22108 - Consultancy Expenses	300,000
2210801 - Local Consultants Fees (Companies)	300,000
31121 - Transport equipment	710,988
3112101 - Motor Vehicle	710,988
Unspecified Policy	2,250,000
01304 - Mineral Resource Development and Management	2,250,000
01304001 - Mineral Extraction Management	2,250,000
<i>Unspecified Project</i>	2,250,000
<i>Unspecified Operations</i>	2,250,000
21111 - Non Established Post	2,250,000
2111102 - Monthly paid and casual labour	2,250,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0130901001 - GIISDEC-Corporate Headquarters- General Admin.	13,403,632
11001 - Central GoG & CF	3,403,632
Unspecified Policy	3,403,632
01304 - Mineral Resource Development and Management	3,403,632
01304001 - Mineral Extraction Management	3,403,632
<i>Unspecified Project</i>	3,403,632
<i>Unspecified Operations</i>	3,403,632
21111 - Non Established Post	3,403,632
2111102 - Monthly paid and casual labo	3,403,632
14002 - Consolidated-Annual Budget Funding Amount-ABFA	10,000,000
330101 - Ensure sustainable extraction of mineral resources	10,000,000
01304 - Mineral Resource Development and Management	10,000,000
01304001 - Mineral Extraction Management	10,000,000
<i>Unspecified Project</i>	10,000,000
<i>087133 - Ghana Integrated Iron and Steel Company (GIIS</i>	<i>10,000,000</i>
31112 - Nonresidential buildings	530,000
3111204 - Office Buildings	530,000
31121 - Transport equipment	3,700,000
3112101 - Motor Vehicle	3,700,000
31122 - Other machinery and equipme	4,941,000
3112206 - Plant and Machinery	4,941,000
31131 - Infrastructure Assets	109,000
3113108 - Furniture and Fittings	109,000
31132 - Intangible Fixed Assets	720,000



2021 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

3113210 - Software	720,000
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