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3112215 - Agriculture Facilities	7,471,000
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2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumables	10,000
	30,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
	160,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	20,000

2210513 - Local Hotel Accommodation	20,000
	60,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	10,000
	20,000,136
GIFMS BuBSdgetolS J	20,000,136
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	20,000,136
3111208 - Other Agricultural Structures	20,000,136
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2210701 - Training Materials	6,377,001
	28,585,570
3111208 - Other Agricultural Structures	28,585,570

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3112101 - Motor Vehicle	8,400,000
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	6,017
2210101 - Printed Material and Stationery	6,017
	20,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
	10,000
2210701 - Training Materials	10,000
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2210709 - Seminars/Conferences/Workshops - Domestic	500,000
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	16,017
2210101 - Printed Material and Stationery	6,017
2210115 - Textbooks and Library Books	10,000
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2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
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	30,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	20,000
	78,000
2210201 - Electricity charges	69,000
2210203 - Telecommunications	9,000
	170,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	130,000
	624,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	540,000
2210709 - Seminars/Conferences/Workshops - Domestic	84,200
a|3Pang5geto 1tS4SIJgeimIgetSMmtmJBoI	rcAaasggg
	20,730
2210101 - Printed Material and Stationery	375
2210102 - Office Facilities, Supplies and Accessories	9,500
2210103 - Refreshment Items	2,205
2210111 - Other Office Materials and Consumables	8,100
2210115 - Textbooks and Library Books	550
	5,000
2210203 - Telecommunications	5,000
	5,279
2210502 - Maintenance and Repairs - Official Vehicles	900
2210503 - Fuel and Lubricants - Official Vehicles	4,379

	5,000
2210701 - Training Materials	5,000
a|33a0g5ghCJStImig,1dBJgfMStmJBoIF	caPA7||ggg
	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
	60,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210203 - Telecommunications	15,000
	300,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	100,000
	144,788
2210701 - Training Materials	24,788
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	20,000
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	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
	5,000
2210203 - Telecommunications	5,000
	20,000

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
	15,424
2210709 - Seminars/Conferences/Workshops - Domestic	15,424
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	9,300
2210102 - Office Facilities, Supplies and Accessories	7,200
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,100
	2,000
2210203 - Telecommunications	2,000
	28,300
2210502 - Maintenance and Repairs - Official Vehicles	900
2210503 - Fuel and Lubricants - Official Vehicles	27,400

0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu	**836,021**
11001 - Central GoG & CF	**619,918**
Unspecified Policy	**619,918**
01201 - Management and Administration	**619,918**
01201001 - Finance and Administration	619,918
Unspecified Project	619,918
Unspecified Operations	*619,918*
2111001 - Established Post	515,114
21112 - Other Allowances	104,804
2111227 - Clothing Allowance	10,484
2111233 - Entertainment Allowance	10,484
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	12,405
2111245 - Domestic Servants Allowance	29,916
2111247 - Utility Allowance	12,096
13104 - Government Of Canada	**216,103**
550201 - 2.1 End hunger and ensure access to sufficient food	**216,103**
01201 - Management and Administration	**216,103**
01201001 - Finance and Administration	216,103
Unspecified Project	216,103
085101 - Internal management of the organisation	*216,103*
22101 - Materials and Office Consumables	56,311
2210101 - Printed Material and Stationery	14,811
2210103 - Refreshment Items	21,500

2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	21,600
2210202 - Water	18,000
2210203 - Telecommunications	2,400
2210204 - Postal Charges	1,200
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	61,135
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210511 - Local travel cost	6,000
2210517 - Fuel Allocation To Waste Management Departm	6,135
22107 - Training, Seminar and Conference Cost	63,900
2210706 - Library and Subscription	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	61,500
22113 - Insurance Premium	3,157
2211304 - Insurance of Vehicles	3,157

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102001 - Finance Division
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120102001 - Finance Division	**480,595**
13104 - Government Of Canada	**480,595**
550201 - 2.1 End hunger and ensure access to sufficient food	**480,595**
01201 - Management and Administration	**480,595**
01201001 - Finance and Administration	480,595
Unspecified Project	480,595
085101 - Internal management of the organisation	*480,595*
22101 - Materials and Office Consumables	80,595
2210101 - Printed Material and Stationery	40,595
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	60,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	210,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210504 - Car Rental/Leasing	30,000
2210509 - Other Travel and Transportation	80,000
22107 - Training, Seminar and Conference Cost	100,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210710 - Staff Development	20,000

22109 - Special Services	30,000
2210902 - Official Celebrations	30,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102002 - Internal Audit
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0120102002 - Internal Audit	**90,043**
13104 - Government Of Canada	**90,043**
550101 - 2.2 End all forms of malnutrition	**90,043**
01201 - Management and Administration	**90,043**
01201001 - Finance and Administration	90,043
2120114-Administrative Support	90,043
085501 - Internal Audit Operations	*90,043*
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	50,043
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	20,043

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120106001 - Agribusiness Division Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0120106001 - Agribusiness Division Office	**105,931**
11001 - Central GoG & CF	**105,931**
Unspecified Policy	**105,931**
01201 - Management and Administration	**105,931**
01201001 - Finance and Administration	105,931
Unspecified Project	105,931
Unspecified Operations	*105,931*
2111001 - Establish	105,931

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120106002 - Project Coodinating Unit
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0120106002 - Project Coodinating Unit	**82,626**
11001 - Central GoG & CF	**82,626**
Unspecified Policy	**82,626**
01201 - Management and Administration	**82,626**
01201001 - Finance and Administration	82,626
Unspecified Project	82,626
Unspecified Operations	*82,626*
2111001 - Established Post	80,692
21112 - Other Allowances	1,934
2111213 - Watchman Allowance	535
2111227 - Clothing Allowance	436
2111245 - Domestic Servants Allowa	459
2111247 - Utility Allowance	504

0120301001 - Training and Human Resource Dev. Office	**281,569**
11001 - Central GoG & CF	**31,569**
Unspecified Policy	**31,569**
01214 - Crops and Livestock Development	**31,569**
01214001 - Productivity Improvement	31,569
Unspecified Project	31,569
Unspecified Operations	*31,569*
2111001 - Established Post	31,569
13104 - Government Of Canada	**250,000**
550101 - 2.2 End all forms of malnutrition	**250,000**
01214 - Crops and Livestock Development	**250,000**
01214001 - Productivity Improvement	250,000
Unspecified Project	250,000
012001 - Agricultural Facilities and Infrastructure	*250,000*
22101 - Materials and Office Consumables	31,000
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	16,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	78,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	14,000

2210509 - Other Travel and Transportation	28,000
2210511 - Local travel cost	24,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	85,000
2210701 - Training Materials	20,000
2210707 - Recruitment Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	40,000
2210803 - Other Consultancy Expenses	40,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120302001 - Kwadaso Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0614303 - Subin

0120302001 - Kwadaso Agricultural College Office	**109,741**
11001 - Central GoG & CF	**69,741**
Unspecified Policy	**69,741**
01214 - Crops and Livestock Development	**69,741**
01214001 - Productivity Improvement	69,741
Unspecified Project	69,741
Unspecified Operations	*69,741*
2111001 - Established Post	69,741
13104 - Government Of Canada	**40,000**
550101 - 2.2 End all forms of malnutrition	**40,000**
01214 - Crops and Livestock Development	**40,000**
01214001 - Productivity Improvement	40,000
Unspecified Project	40,000
012001 - Agricultural Facilities and Infrastructure	*40,000*
22101 - Materials and Office Consumables	2,650
2210101 - Printed Material and Stationery	2,650
22102 - Utilities	3,000
2210201 - Electricity charges	1,500
2210202 - Water	1,500
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	10,000
22106 - Repairs and Maintenance	2,200
2210623 - Maintenance of Office Equipment	2,200

22107 - Training, Seminar and Conference Cost	17,150
2210701 - Training Materials	4,950
2210709 - Seminars/Conferences/Workshops - Dome	4,200
2210710 - Staff Development	8,000

0120303001 - Ohawu Agric College Office	**93,022**
11001 - Central GoG & CF	**53,022**
Unspecified Policy	**53,022**
01214 - Crops and Livestock Development	**53,022**
01214001 - Productivity Improvement	53,022
Unspecified Project	53,022
Unspecified Operations	*53,022*
2111001 - Established Post	53,022
13104 - Government Of Canada	**40,000**
550101 - 2.2 End all forms of malnutrition	**40,000**
01214 - Crops and Livestock Development	**40,000**
01214001 - Productivity Improvement	40,000
Unspecified Project	40,000
012001 - Agricultural Facilities and Infrastructure	*40,000*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	4,000
2210201 - Electricity charges	1,500
2210202 - Water	1,500
2210203 - Telecommunications	1,000
22105 - Travel and Transport	14,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210511 - Local travel cost	4,000

22106 - Repairs and Maintenance	2,000
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	17,000
2210701 - Training Materials	9,000
2210710 - Staff Development	8,000

0120304001 - Damango Agricultural College Office	**82,074**
11001 - Central GoG & CF	**42,074**
Unspecified Policy	**42,074**
01214 - Crops and Livestock Development	**42,074**
01214001 - Productivity Improvement	42,074
Unspecified Project	42,074
Unspecified Operations	*42,074*
2111001 - Established Post	42,074
13104 - Government Of Canada	**40,000**
550101 - 2.2 End all forms of malnutrition	**40,000**
01214 - Crops and Livestock Development	**40,000**
01214001 - Productivity Improvement	40,000
Unspecified Project	40,000
012001 - Agricultural Facilities and Infrastructure	*40,000*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	6,300
2210201 - Electricity charges	2,100
2210202 - Water	2,100
2210203 - Telecommunications	2,100
22105 - Travel and Transport	13,100
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	4,500
2210511 - Local travel cost	3,600

22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	15,600
2210701 - Training Materials	9,400
2210710 - Staff Development	6,200

0120305001 - Ejura Agricultural College Office	**91,430**
11001 - Central GoG & CF	**51,430**
Unspecified Policy	**51,430**
01214 - Crops and Livestock Development	**51,430**
01214001 - Productivity Improvement	51,430
Unspecified Project	51,430
Unspecified Operations	*51,430*
2111001 - Established Post	51,430
13104 - Government Of Canada	**40,000**
550101 - 2.2 End all forms of malnutrition	**40,000**
01214 - Crops and Livestock Development	**40,000**
01214001 - Productivity Improvement	40,000
Unspecified Project	40,000
012001 - Agricultural Facilities and Infrastructure	*40,000*
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	7,000
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,000
22105 - Travel and Transport	19,300
2210502 - Maintenance and Repairs - Official Vehic	10,500
2210503 - Fuel and Lubricants - Official Vehicles	7,000

2210509 - Other Travel and Transportation	1,800
22106 - Repairs and Maintenance	1,200
2210606 - Maintenance of General Equipment	1,200
22107 - Training, Seminar and Conference Cost	5,500
2210701 - Training Materials	500
2210710 - Staff Development	5,000

0120306001 - Animal Health and Production College Office	**80,689**
11001 - Central GoG & CF	**40,689**
Unspecified Policy	**40,689**
01214 - Crops and Livestock Development	**40,689**
01214001 - Productivity Improvement	40,689
Unspecified Project	40,689
Unspecified Operations	*40,689*
2111001 - Established Post	40,689
13104 - Government Of Canada	**40,000**
550101 - 2.2 End all forms of malnutrition	**40,000**
01214 - Crops and Livestock Development	**40,000**
01214001 - Productivity Improvement	40,000
Unspecified Project	40,000
012001 - Agricultural Facilities and Infrastructure	*40,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,500
2210203 - Telecommunications	1,500
22105 - Travel and Transport	21,500
2210502 - Maintenance and Repairs - Official Vehic	10,500
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	5,000

22106 - Repairs and Maintenance	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	9,000
2210701 - Training Materials	7,000
2210710 - Staff Development	2,000

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)075-,.5/,8-2 ! " #
%8930-63-/!:;-</,8-2 $
*8<5/,8-2 $!

0120307001 - Wenchi Farm Institute Office	**62,087**
11001 - Central GoG & CF	**37,087**
Unspecified Policy	**37,087**
01214 - Crops and Livestock Development	**37,087**
01214001 - Productivity Improvement	37,087
Unspecified Project	37,087
Unspecified Operations	*37,087*
2111001 - Established Post	37,087
13104 - Government Of Canada	**25,000**
550101 - 2.2 End all forms of malnutrition	**25,000**
01214 - Crops and Livestock Development	**25,000**
01214001 - Productivity Improvement	25,000
Unspecified Project	25,000
012001 - Agricultural Facilities and Infrastructure	*25,000*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	3,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22105 - Travel and Transport	7,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
22106 - Repairs and Maintenance	2,000

2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	11,000
2210701 - Training Materials	6,000
2210710 - Staff Development	5,000

	26,456
	26,456
2111001 - Established Post	26,456
	25,000
	25,000
	2,000
2210101 - Printed Material and Stationery	2,000
	5,000
2210201 - Electricity charges	2,000
2210202 - Water	1,500
2210203 - Telecommunications	1,500
	8,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
	2,000

2210623 - Maintenance of Office Equipment	2,000
	8,000
2210701 - Training Materials	5,000
2210710 - Staff Development	3,000

0120309001 - Asuasi Farm Office	**61,359**
11001 - Central GoG & CF	**36,359**
Unspecified Policy	**36,359**
01214 - Crops and Livestock Development	**36,359**
01214001 - Productivity Improvement	36,359
Unspecified Project	36,359
Unspecified Operations	*36,359*
2111001 - Established Post	36,359
13104 - Government Of Canada	**25,000**
550101 - 2.2 End all forms of malnutrition	**25,000**
01214 - Crops and Livestock Development	**25,000**
01214001 - Productivity Improvement	25,000
Unspecified Project	25,000
012001 - Agricultural Facilities and Infrastructure	*25,000*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	3,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22105 - Travel and Transport	9,000
2210502 - Maintenance and Repairs - Official Vehic	4,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	1,000

2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	10,000
2210701 - Training Materials	6,000
2210710 - Staff Development	4,000

0120401001 - Statistics Research and Information Office	**1,257,534**
11001 - Central GoG & CF	**718,534**
Unspecified Policy	**718,534**
01201 - Management and Administration	**359,267**
01201004 - Research, Statistics, Information, Coomunication and Public Relati	359,267
Unspecified Project	359,267
Unspecified Operations	*359,267*
2111001 - Established Post	359,267
01214 - Crops and Livestock Development	**359,267**
01214001 - Productivity Improvement	359,267
Unspecified Project	359,267
Unspecified Operations	*359,267*
2111001 - Established Post	359,267
13104 - Government Of Canada	**539,000**
550101 - 2.2 End all forms of malnutrition	**309,000**
01201 - Management and Administration	**309,000**
01201004 - Research, Statistics, Information, Coomunication and Public Relati	309,000
Unspecified Project	309,000
085801 - Research and Development	*309,000*
22101 - Materials and Office Consumables	24,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	32,000
2210201 - Electricity charges	20,000

2210202 - Water	4,000
2210203 - Telecommunications	8,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	120,000
2210502 - Maintenance and Repairs - Official Vehicles	36,000
2210503 - Fuel and Lubricants - Official Vehicles	72,000
2210505 - Running Cost - Official Vehicles	12,000
22106 - Repairs and Maintenance	4,000
2210603 - Repairs of Office Buildings	4,000
22107 - Training, Seminar and Conference Cost	100,000
2210704 - Hire of Venue	5,000
2210709 - Seminars/Conferences/Workshops - Dome	95,000
22109 - Special Services	25,000
2210902 - Official Celebrations	25,000
550201 - 2.1 End hunger and ensure access to sufficient food	**230,000**
01214 - Crops and Livestock Development	**230,000**
01214001 - Productivity Improvement	230,000
Unspecified Project	230,000
085801 - Research and Development	*230,000*
22101 - Materials and Office Consumables	72,000
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	36,000

22102 - Utilities	46,000
2210201 - Electricity charges	24,000
2210202 - Water	6,000
2210203 - Telecommunications	16,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	108,000
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120501001 - Crop Services Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120501001 - Crop Services Office	**44,493,340**
11001 - Central GoG & CF	**44,125,372**
550201 - 2.1 End hunger and ensure access to sufficient food	**43,543,560**
01214 - Crops and Livestock Development	**43,543,560**
01214001 - Productivity Improvement	43,543,560
Unspecified Project	43,543,560
087001 - Planting for Food and Jobs or Agriculture Modernization	*43,543,560*
25121 - Financial public corporations	43,543,560
2512106 - Fetilizer Subsidy	43,543,560
Unspecified Policy	**581,812**
01214 - Crops and Livestock Development	**581,812**
01214001 - Productivity Improvement	581,812
Unspecified Project	581,812
Unspecified Operations	*581,812*
2111001 - Established Post	455,166
21112 - Other Allowances	126,647
2111213 - Watchman Allowance	6,715
2111222 - Watchman Extra Days Allowance	12,835
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,712
2111236 - Housing Subsidy/Allowance	9,732
2111238 - Overtime Allowance	55,101
2111245 - Domestic Servants Allowance	11,021

2111247 - Utility Allowance	6,048
13104 - Government Of Canada	**367,968**
550101 - 2.2 End all forms of malnutrition	**367,968**
01214 - Crops and Livestock Development	**367,968**
01214001 - Productivity Improvement	367,968
Unspecified Project	367,968
012014 - Agricultural Production	*367,968*
22101 - Materials and Office Consumables	20,000
2210111 - Other Office Materials and Consumables	20,000
22105 - Travel and Transport	171,968
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	91,968
22107 - Training, Seminar and Conference Cost	176,000
2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops - Domes	146,000

0120502001 - Asuansi Agric Research Station Office	**148,188**
11001 - Central GoG & CF	**98,188**
Unspecified Policy	**98,188**
01214 - Crops and Livestock Development	**98,188**
01214001 - Productivity Improvement	98,188
Unspecified Project	98,188
Unspecified Operations	*98,188*
2111001 - Established Post	98,188
13104 - Government Of Canada	**50,000**
550101 - 2.2 End all forms of malnutrition	**50,000**
01214 - Crops and Livestock Development	**50,000**
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012002 - Operations of Agriculture Research stations	*50,000*
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	35,000
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000

0120503001 - Mampong Agric Research Station Office	**139,062**
11001 - Central GoG & CF	**89,062**
Unspecified Policy	**89,062**
01214 - Crops and Livestock Development	**89,062**
01214001 - Productivity Improvement	89,062
Unspecified Project	89,062
Unspecified Operations	*89,062*
2111001 - Established Post	89,062
13104 - Government Of Canada	**50,000**
550101 - 2.2 End all forms of malnutrition	**50,000**
01214 - Crops and Livestock Development	**50,000**
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012002 - Operations of Agriculture Research stations	*50,000*
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	35,000
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000

0120504001 - Wenchi Agric Research Station Office	**130,855**
11001 - Central GoG & CF	**80,855**
Unspecified Policy	**80,855**
01214 - Crops and Livestock Development	**80,855**
01214001 - Productivity Improvement	80,855
	80,855
2111001 - Established Post	80,855
13104 - Government Of Canada	**50,000**
550101 - 2.2 End all forms of malnutrition	**50,000**
01214 - Crops and Livestock Development	**50,000**
01214001 - Productivity Improvement	50,000
	50,000
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	35,000
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120506001 - Kpeve Agricultural Research Station Office
Government Function: 70421 - Agriculture
Location: 0409100 - South Dayi District

0120506001 - Kpeve Agricultural Research Station Office	**116,512**
11001 - Central GoG & CF	**66,512**
Unspecified Policy	**66,512**
01214 - Crops and Livestock Development	**66,512**
01214001 - Productivity Improvement	66,512
Unspecified Project	66,512
Unspecified Operations	*66,512*
2111001 - Established Post	66,512
13104 - Government Of Canada	**50,000**
550101 - 2.2 End all forms of malnutrition	**50,000**
01214 - Crops and Livestock Development	**50,000**
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012002 - Operations of Agriculture Research stations	*50,000*
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	35,000
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000

0120601001 - Agric Extention Head Office	3,663,274
11001 - Central GoG & CF	369,673
Unspecified Policy	369,673
01214 - Crops and Livestock Development	369,673
01214001 - Productivity Improvement	369,673
Unspecified Project	369,673
Unspecified Operations	*369,673*
2111001 - Established Post	308,781
21112 - Other Allowances	60,892
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	15,714
2111236 - Housing Subsidy/Allowance	11,208
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
13104 - Government Of Canada	3,293,601
550101 - 2.2 End all forms of malnutrition	3,293,601
01202 - Food Security and Emergency Preparedness	3,293,601
01202001 - Productivity improvement.	3,293,601
Unspecified Project	3,293,601
012012 - Extension Services	*2,237,562*
22101 - Materials and Office Consumables	124,400
2210101 - Printed Material and Stationery	42,000
2210102 - Office Facilities, Supplies and Accessories	8,800

2210109 - Spare Parts	20,000
2210112 - Uniform and Protective Clothing	53,600
22102 - Utilities	146,737
2210201 - Electricity charges	117,000
2210202 - Water	4,800
2210203 - Telecommunications	15,600
2210204 - Postal Charges	3,337
2210205 - Sanitation Charges	6,000
22105 - Travel and Transport	309,900
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	224,400
2210509 - Other Travel and Transportation	1,900
2210511 - Local travel cost	63,600
22106 - Repairs and Maintenance	4,800
2210622 - Maintenance of Computer Software	4,800
22107 - Training, Seminar and Conference Cost	1,638,725
2210704 - Hire of Venue	34,296
2210705 - Hotel Accommodation	402,000
2210708 - Refreshments	157,608
2210709 - Seminars/Conferences/Workshops - Dome	180,000
2210710 - Staff Development	26,686
2210711 - Public Education and Sensitization	838,135
22113 - Insurance Premium	13,000
2211304 - Insurance of Vehicles	13,000

012013 - Production of Extension materials and services	*1,056,039*
22101 - Materials and Office Consumables	524,800
2210101 - Printed Material and Stationery	23,800
2210117 - Teaching and Learning Materials	501,000
22105 - Travel and Transport	344,252
2210503 - Fuel and Lubricants - Official Vehicles	173,282
2210511 - Local travel cost	20,890
2210513 - Local Hotel Accommodation	150,080
22107 - Training, Seminar and Conference Cost	186,987
2210704 - Hire of Venue	25,037
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	61,950

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01207 - Plant Protection & Regulatory Services (PPRS)
Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120701001 - Plant Protection & Regulatory Services Head Office	**25,488,907**
11001 - Central GoG & CF	**24,765,724**
550201 - 2.1 End hunger and ensure access to sufficient food	**20,519,006**
01214 - Crops and Livestock Development	**20,519,006**
01214005 - Early warning systems and emergency preparedness	20,519,006
!"#$%$"&'()+"#,*	20,519,006
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22101 - Materials and Office Consumables	20,519,006
2210116 - Chemicals and Consumables	20,519,006
Unspecified Policy	**4,246,718**
01201 - Management and Administration	**4,246,718**
01201001 - Finance and Administration	4,246,718
!"#$%$"&'()+"#,*	4,246,718
*!"#$%$"&'<!")3,$**	*=8/=;8>.?"'*
2111001 - Established Post	4,226,565
21112 - Other Allowances	20,153
2111203 - Car Maintenance Allowance	5,670
2111213 - Watchman Allowance	1,605
2111222 - Watchman Extra Days Allowance	4,584
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	1,800
2111245 - Domestic Servants Allowance	2,362
2111247 - Utility Allowance	1,512

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01207 - Plant Protection & Regulatory Services (PPRS)
Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**436,183**
550201 - 2.1 End hunger and ensure access to sufficient food	**436,183**
01201 - Management and Administration	**436,183**
01201001 - Finance and Administration	436,183
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22101 - Materials and Office Consumables	59,622
2210101 - Printed Material and Stationery	30,001
2210102 - Office Facilities, Supplies and Accessories	29,621
22105 - Travel and Transport	89,441
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	19,441
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
31112 - Nonresidential buildings	237,119
3111208 - Other Agricultural Structures	237,119
13104 - Government Of Canada	**287,000**
550101 - 2.2 End all forms of malnutrition	**125,200**
01214 - Crops and Livestock Development	**125,200**
01214001 - Productivity Improvement	125,200
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22101 - Materials and Office Consumables	400

2210101 - Printed Material and Stationery	400
22105 - Travel and Transport	29,600
2210503 - Fuel and Lubricants - Official Vehicles	10,600
2210510 - Other Night allowances	19,000
22107 - Training, Seminar and Conference Cost	32,600
2210709 - Seminars/Conferences/Workshops - Dome	32,600
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22101 - Materials and Office Consumables	400
2210101 - Printed Material and Stationery	400
22105 - Travel and Transport	37,200
2210503 - Fuel and Lubricants - Official Vehicles	11,200
2210510 - Other Night allowances	26,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
550201 - 2.1 End hunger and ensure access to sufficient food	**161,800**
01201 - Management and Administration	**36,600**
01201001 - Finance and Administration	36,600
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22101 - Materials and Office Consumables	10,071
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	5,071
22102 - Utilities	7,149
2210201 - Electricity charges	7,149

22105 - Travel and Transport	19,380
2210502 - Maintenance and Repairs - Official Vehicles	9,380
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	5,000
01214 - Crops and Livestock Development	**125,200**
01214003 - Postharvest management and agricultural marketing	62,600
! "#$%$"&'()+"#,*	62,600
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22101 - Materials and Office Consumables	400
2210101 - Printed Material and Stationery	400
22105 - Travel and Transport	47,200
2210503 - Fuel and Lubricants - Official Vehicles	19,200
2210510 - Other Night allowances	28,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
01214005 - Early warning systems and emergency preparedness	62,600
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22101 - Materials and Office Consumables	3,600
2210101 - Printed Material and Stationery	600
2210116 - Chemicals and Consumables	3,000
22105 - Travel and Transport	49,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	29,000

22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000

2021 BUDGET VOLUME

Ministry:
Department:
Organisation:
Government Function:
Location:

0120801001 - Admin Office	**623,567**
11001 - Central GoG & CF	**339,133**
Unspecified Policy	**339,133**
01214 - Crops and Livestock Development	**339,133**
01214001 - Productivity Improvement	
Unspecified Project	
Unspecified Operations	*339,133*
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21112 - Other Allowances	
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13104 - Government Of Canada	**284,434**
550101 - 2.2 End all forms of malnutrition	**284,434**
01214 - Crops and Livestock Development	**284,434**
01214001 - Productivity Improvement	+ + +
Unspecified Project	+ + +
012008 - Production and acquisition of improved breeds	*284,434*
22101 - Materials and Office Consumables	
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22102 - Utilities	
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22105 - Travel and Transport	&
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22106 - Repairs and Maintenance	
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22107 - Training, Seminar and Conference Cost	
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22108 - Consultancy Expenses	+ +
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0120802001 - Nungua Livestock Breeding Station Office	**192,689**
11001 - Central GoG & CF	**159,194**
Unspecified Policy	**159,194**
01214 - Crops and Livestock Development	**159,194**
01214001 - Productivity Improvement	159,194
Unspecified Project	159,194
Unspecified Operations	*159,194*
2111001 - Established Post	159,194
13104 - Government Of Canada	**33,495**
550101 - 2.2 End all forms of malnutrition	**33,495**
01214 - Crops and Livestock Development	**33,495**
01214001 - Productivity Improvement	33,495
Unspecified Project	33,495
012008 - Production and acquisition of improved breeds	*33,495*
22101 - Materials and Office Consumables	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000
22102 - Utilities	495
2210201 - Electricity charges	300
2210202 - Water	195
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120803001 - Amrahia Dairy Farm Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120803001 - Amrahia Dairy Farm Office	**164,998**
11001 - Central GoG & CF	**131,503**
Unspecified Policy	**131,503**
01214 - Crops and Livestock Development	**131,503**
01214001 - Productivity Improvement	131,503
Unspecified Project	131,503
Unspecified Operations	*131,503*
2111001 - Established Post	131,503
13104 - Government Of Canada	**33,495**
550101 - 2.2 End all forms of malnutrition	**33,495**
01214 - Crops and Livestock Development	**33,495**
01214001 - Productivity Improvement	33,495
Unspecified Project	33,495
012008 - Production and acquisition of improved breeds	*33,495*
22101 - Materials and Office Consumables	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000
22102 - Utilities	495
2210201 - Electricity charges	300
2210202 - Water	195
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000

0120804001 - Ejura Sheep Breeding Station	**215,496**
11001 - Central GoG & CF	**182,001**
Unspecified Policy	**182,001**
01214 - Crops and Livestock Development	**182,001**
01214001 - Productivity Improvement	182,001
Unspecified Project	182,001
Unspecified Operations	*182,001*
2111001 - Established Post	124,495
21112 - Other Allowances	57,506
2111213 - Watchman Allowance	6,418
2111233 - Entertainment Allowance	18,000
2111236 - Housing Subsidy/Allowance	5,536
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	16,531
13104 - Government Of Canada	**33,495**
550101 - 2.2 End all forms of malnutrition	**33,495**
01214 - Crops and Livestock Development	**33,495**
01214001 - Productivity Improvement	33,495
Unspecified Project	33,495
012008 - Production and acquisition of improved breeds	*33,495*
22101 - Materials and Office Consumables	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000

22102 - Utilities	495
2210201 - Electricity charges	300
2210202 - Water	195
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120805001 - Kintampo Goat Breeding Station Office
Government Function: 70421 - Agriculture
Location: 0722200 - Kintampo North Municipal

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	158,105
2111001 - Established Post	100,600
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2111213 - Watchman Allowance	6,418
2111233 - Entertainment Allowance	18,000
2111236 - Housing Subsidy/Allowance	5,536
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	16,531
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! !$%$"'N"$O(2$*<<$6-0+@$-6$+*<(H)0')'-(	MM9C8 $$$
!"!C$%$;0-,@$*(2$D'E1@)-7F$G1E1<-,+1()	MM9C8 $$$
!"!C !$%$A0-2H7)'E')B$I+,0-E1+1()	33,495
	33,495
""! !$%$P*)10'*<@$*(2$566'71$;-(@H+*Q<1@	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000

"""! "$%$?)'<')'1@	495
2210201 - Electricity charges	300
2210202 - Water	195
"""! $%$R0*E1<$*(2$R0*(@,-0)	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120806001 - Pong Tamale Livestock Breeding Station Office
Government Function: 70421 - Agriculture
Location: 0811302 - Tamale Central

0120806001 - Pong Tamale Livestock Breeding Station Office	**173,532**
11001 - Central GoG & CF	**140,037**
Unspecified Policy	**140,037**
01214 - Crops and Livestock Development	**140,037**
01214001 - Productivity Improvement	140,037
Unspecified Project	140,037
Unspecified Operations	*140,037*
2111001 - Established Post	140,037
13104 - Government Of Canada	**33,495**
550101 - 2.2 End all forms of malnutrition	**33,495**
01214 - Crops and Livestock Development	**33,495**
01214001 - Productivity Improvement	33,495
Unspecified Project	33,495
012008 - Production and acquisition of improved breeds	*33,495*
22101 - Materials and Office Consumables	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000
22102 - Utilities	495
2210201 - Electricity charges	300
2210202 - Water	195
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000

0120807001 - Babile Piggrey Station Office	**121,601**
11001 - Central GoG & CF	**88,106**
550101 - 2.2 End all forms of malnutrition	**50,000**
01214 - Crops and Livestock Development	**50,000**
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012014 - Agricultural Production	*50,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
Unspecified Policy	**38,106**
01214 - Crops and Livestock Development	**38,106**
01214001 - Productivity Improvement	38,106
Unspecified Project	38,106
Unspecified Operations	*38,106*
2111001 - Established Post	38,106
13104 - Government Of Canada	**33,495**

550101 - 2.2 End all forms of malnutrition	**33,495**
01214 - Crops and Livestock Development	**33,495**
01214001 - Productivity Improvement	33,495
Unspecified Project	33,495
012008 - Production and acquisition of improved breeds	*33,495*
22101 - Materials and Office Consumables	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000
22102 - Utilities	495
2210201 - Electricity charges	300
2210202 - Water	195
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120808001 - Nkwanta Livestock Station Office
Government Function: 70421 - Agriculture
Location: 0417100 - Nkwanta District

0120808001 - Nkwanta Livestock Station Office	**33,495**
13104 - Government Of Canada	**33,495**
550101 - 2.2 End all forms of malnutrition	**33,495**
01214 - Crops and Livestock Development	**33,495**
01214001 - Productivity Improvement	33,495
Unspecified Project	33,495
012008 - Production and acquisition of improved breeds	*33,495*
22101 - Materials and Office Consumables	28,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	20,000
22102 - Utilities	495
2210201 - Electricity charges	300
2210202 - Water	195
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01209 - Women in Agric. Development Department (WIAD)
Organisation: 0120901001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

FMSF FMFFMBuBBdgetoBlJJtan	M0F5F0,52E
MMFFMBuB1noim:9B8A8BPB1|	SIF0G5SBE
3o74natJtngB-A9taE	SIF0G5SBBB
FMSFMBuBs:o:bnenoiB:ogBdgetot7im:itAo	h20hSMBBB
FMSFMFFMBuB|to:oanB:ogBBdgetot7im:itAo	74,721
Unspecified Project	74,721
Unspecified Operations	*74,721*
2111001 - Established Post	74,721
FMSFSBuB|AAgBrnaymtiEB:ogBOenmbnoaEB-mn4:mngon77	M550 IMBBB
FMSFSFFIBuB|AAgB7iAm:bn0Bgt7imtfyitAoB:ogBte4mAcngBoyimtitAo	155,931
Unspecified Project	155,931
Unspecified Operations	*155,931*
2111001 - Established Post	155,931
MIMF2BuB8AcnmoenoiBlJB1:o:g:	,SF0SFIBBE
55FMFMBuBSpSBOogB:99BJAme7BAJBe:9oyimtitAo	,SF0SFIBBB
FMSFSBuB|AAgBrnaymtiEB:ogBOenmbnoaEB-mn4:mngon77	,SF0SFIBBB
FMSFSFFIBuB|AAgB7iAm:bn0Bgt7imtfyitAoB:ogBte4mAcngBoyimtitAo	820,203
Unspecified Project	820,203
086901 - Food Security	*820,203*
eepspifi 35a9r30ui3o ijttrOai16ou P3 0au	19,340
2210101 - Printed Material and Stationery	3,900
2210102 - Office Facilities, Supplies and Accessories	8,000
2210104 - Medical Supplies	5,000
2210119 - Household Items	2,440
SSMFSBuB3it9titn7	10,800
2210201 - Electricity charges	4,000

2210202 - Water	2,400
2210203 - Telecommunications	4,400
SSMFIBuB8nonm:9B19n:otob	5,800
2210301 - Cleaning Materials	5,800
SSMF5BuBHm:cn9B:ogBHm:o74Ami	97,000
2210502 - Maintenance and Repairs - Official Vehicles	57,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
SSMFGBuBWn4:tm7B:ogBs:toino:oan	42,600
2210606 - Maintenance of General Equipment	42,600
SSMFhBuBHm:totob0Brneto:mB:ogB1AoJnmnoanB1A7i	260,663
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	141,980
2210711 - Public Education and Sensitization	118,683
IMMSMBuBHm:o74AmiBnTyt4enoi	384,000
3112101 - Motor Vehicle	384,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01210 - Agric. Engineering Services Dept.
Organisation: 0121001001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121001001 - Admin Office	**4,629,592**
11001 - Central GoG & CF	**382,162**
Unspecified Policy	**382,162**
01214 - Crops and Livestock Development	**382,162**
01214002 - Mechanization, irrigation and water management	382,162
Unspecified Project	382,162
Unspecified Operations	*382,162*
2111001 - Established Post	306,353
21112 - Other Allowances	75,809
2111213 - Watchman Allowance	6,420
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	14,712
2111236 - Housing Subsidy/Allowance	12,408
2111238 - Overtime Allowance	14,717
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048
13104 - Government Of Canada	**247,430**
550201 - 2.1 End hunger and ensure access to sufficient food	**247,430**
01214 - Crops and Livestock Development	**247,430**
01214002 - Mechanization, irrigation and water management	247,430
Unspecified Project	247,430
012037 - Agricultural mechanization	*247,430*
22101 - Materials and Office Consumables	15,000

2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	18,000
2210201 - Electricity charges	500
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	2,500
22105 - Travel and Transport	97,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	67,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	112,430
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	92,430
2210710 - Staff Development	10,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	**4,000,000**
550101 - 2.2 End all forms of malnutrition	**4,000,000**
01214 - Crops and Livestock Development	**4,000,000**
01214001 - Productivity Improvement	4,000,000
Unspecified Project	4,000,000
012001 - Agricultural Facilities and Infrastructure	*4,000,000*
31112 - Nonresidential buildings	4,000,000
3111208 - Other Agricultural Structures	4,000,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121101001 - Admin Office	**11,097,278**
11001 - Central GoG & CF	**10,211,176**
Unspecified Policy	**10,211,176**
01201 - Management and Administration	**4,294,680**
01201001 - Finance and Administration	4,294,680
Unspecified Project	4,294,680
Unspecified Operations	*4,294,680*
21112 - Other Allowances	4,294,680
2111213 - Watchman Allowance	459
2111222 - Watchman Extra Days Allowance	535
2111227 - Clothing Allowance	437
2111233 - Entertainment Allowance	437
2111234 - Fuel Allowance	1,080
2111235 - Guide Allowance	459
2111247 - Utility Allowance	504
2111255 - Market Premium	4,290,769
01214 - Crops and Livestock Development	**5,916,495**
01214005 - Early warning systems and emergency preparedness	5,916,495
Unspecified Project	5,916,495
Unspecified Operations	*5,916,495*
21111 - Non Established Post	5,916,495
2111104 - Recruitment	5,916,495
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**384,183**
550201 - 2.1 End hunger and ensure access to sufficient food	**384,183**

01214 - Crops and Livestock Development	**384,183**
01214005 - Early warning systems and emergency preparedness	384,183
Unspecified Project	384,183
012010 - Surveillance and Management of Diseases and Pests	*384,183*
22101 - Materials and Office Consumables	65,000
2210101 - Printed Material and Stationery	10,000
2210104 - Medical Supplies	30,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	15,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22106 - Repairs and Maintenance	25,000
2210606 - Maintenance of General Equipment	15,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
31112 - Nonresidential buildings	74,183
3111204 - Office Buildings	74,183
31122 - Other machinery and equipment	150,000
3112206 - Plant and Machinery	30,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	30,000

3112212 - Air Condition	20,000
3112214 - Electrical Equipment	40,000
13104 - Government Of Canada	**501,919**
550201 - 2.1 End hunger and ensure access to sufficient food	**501,919**
01214 - Crops and Livestock Development	**501,919**
01214005 - Early warning systems and emergency preparedness	501,919
Unspecified Project	501,919
012010 - Surveillance and Management of Diseases and Pests	*501,919*
22101 - Materials and Office Consumables	170,000
2210104 - Medical Supplies	100,000
2210116 - Chemicals and Consumables	70,000
22102 - Utilities	43,508
2210201 - Electricity charges	40,000
2210202 - Water	3,508
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	188,411
2210709 - Seminars/Conferences/Workshops - Dome	88,411
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121102001 - Disease Investigation Farm, Techiman Office
Government Function: 70421 - Agriculture
Location: 0708200 - Sunyani Municipal

0121102001 - Disease Investigation Farm, Techiman Office	**61,589**
13104 - Government Of Canada	**61,589**
550201 - 2.1 End hunger and ensure access to sufficient food	**61,589**
01214 - Crops and Livestock Development	**61,589**
01214005 - Early warning systems and emergency preparedness	61,589
Unspecified Project	61,589
012010 - Surveillance and Management of Diseases and Pes	*61,589*
22101 - Materials and Office Consumables	50,000
2210104 - Medical Supplies	20,000
2210105 - Drugs	10,000
2210112 - Uniform and Protective Clothi	10,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	11,589
2210201 - Electricity charges	10,000
2210202 - Water	1,589

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121103001 - Disease Investigation Farm, Savelugu Office
Government Function: 70421 - Agriculture
Location: 0813200 - Savelugu Municipal

0121103001 - Disease Investigation Farm, Savelugu Office	**61,589**
13104 - Government Of Canada	**61,589**
550201 - 2.1 End hunger and ensure access to sufficient food	**61,589**
01214 - Crops and Livestock Development	**61,589**
01214005 - Early warning systems and emergency preparedness	61,589
Unspecified Project	61,589
012010 - Surveillance and Management of Diseases and Pes	*61,589*
22101 - Materials and Office Consumables	50,000
2210104 - Medical Supplies	20,000
2210105 - Drugs	10,000
2210112 - Uniform and Protective Clothi	10,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	11,589
2210201 - Electricity charges	10,000
2210202 - Water	1,589

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121104001 - Tetse & Trypanosomiasis Control Unit Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0121104001 - Tetse & Trypanosomiasis Control Unit Office	**61,589**
13104 - Government Of Canada	**61,589**
550201 - 2.1 End hunger and ensure access to sufficient food	**61,589**
01214 - Crops and Livestock Development	**61,589**
01214005 - Early warning systems and emergency preparedness	61,589
Unspecified Project	61,589
012010 - Surveillance and Management of Diseases and Pes	*61,589*
22101 - Materials and Office Consumables	51,589
2210104 - Medical Supplies	10,000
2210105 - Drugs	30,000
2210112 - Uniform and Protective Clothi	10,000
2210116 - Chemicals and Consumables	1,589
22102 - Utilities	10,000
2210201 - Electricity charges	10,000

0121901003 - Central Laboratory, Pong Temale	**123,178**
13104 - Government Of Canada	**123,178**
550201 - 2.1 End hunger and ensure access to sufficient food	**123,178**
01214 - Crops and Livestock Development	**123,178**
01214005 - Early warning systems and emergency preparedness	123,178
Unspecified Project	123,178
012010 - Surveillance and Management of Diseases and Pests	*123,178*
22101 - Materials and Office Consumables	91,589
2210104 - Medical Supplies	61,589
2210116 - Chemicals and Consumables	30,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22107 - Training, Seminar and Conference Cost	21,589
2210710 - Staff Development	21,589

0121901004 - Tsetse Control Program	**166,114**
11001 - Central GoG & CF	**166,114**
550101 - 2.2 End all forms of malnutrition	**166,114**
01214 - Crops and Livestock Development	**166,114**
01214001 - Productivity Improvement	166,114
Unspecified Project	166,114
012010 - Surveillance and Management of Diseases and Pests	*166,114*
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	10,000
2210105 - Drugs	10,000
2210116 - Chemicals and Consumables	70,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	26,114
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	26,114

0122201001 - Policy Planning and Budget Office	**1,797,840**
11001 - Central GoG & CF	**1,040,168**
550101 - 2.2 End all forms of malnutrition	**500,000**
01201 - Management and Administration	**500,000**
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	500,000
Unspecified Project	500,000
012001 - Agricultural Facilities and Infrastructure	*500,000*
31112 - Nonresidential buildings	500,000
3111208 - Other Agricultural Structures	500,000
Unspecified Policy	**540,168**
01201 - Management and Administration	**540,168**
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	540,168
Unspecified Project	540,168
Unspecified Operations	*540,168*
2111001 - Established Post	164,974
21112 - Other Allowances	375,194
2111223 - Basic PE Related Allowances	375,194
13104 - Government Of Canada	**757,672**
550101 - 2.2 End all forms of malnutrition	**757,672**
01201 - Management and Administration	**757,672**
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	757,672
Unspecified Project	757,672
012039 - Value chanin developmen and market intervention schemes	*144,068*
22101 - Materials and Office Consumables	15,000

2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	7,000
2210203 - Telecommunications	7,000
22105 - Travel and Transport	74,068
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	34,068
2210509 - Other Travel and Transportation	30,000
22107 - Training, Seminar and Conference Cost	33,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	3,000
22109 - Special Services	15,000
2210902 - Official Celebrations	15,000
085301 - Budget Preparation	*234,768*
22101 - Materials and Office Consumables	8,491
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,491
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	155,800
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	95,800
22106 - Repairs and Maintenance	3,000

2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	42,400
2210701 - Training Materials	2,400
2210709 - Seminars/Conferences/Workshops - Dome	40,000
22109 - Special Services	15,077
2210902 - Official Celebrations	15,077
085601 - Planning and Policy Formulation	*234,768*
22101 - Materials and Office Consumables	11,300
2210101 - Printed Material and Stationery	11,300
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
22106 - Repairs and Maintenance	12,000
2210623 - Maintenance of Office Equipment	12,000
22107 - Training, Seminar and Conference Cost	125,468
2210701 - Training Materials	2,400
2210709 - Seminars/Conferences/Workshops - Dome	123,068
22109 - Special Services	16,000
2210902 - Official Celebrations	16,000
085701 - Management and Monitoring Policies, Programmes and Project	*144,068*
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	10,000

2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	7,000
2210203 - Telecommunications	7,000
22105 - Travel and Transport	74,068
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	34,068
2210509 - Other Travel and Transportation	30,000
22107 - Training, Seminar and Conference Cost	33,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	3,000
22109 - Special Services	15,000
2210902 - Official Celebrations	15,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01223 - Monitoring and Evaluation Directorate
Organisation: 0122301001 - Monitoring and Evaluation Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122301001 - Monitoring and Evaluation Office	**3,155,932**
11001 - Central GoG & CF	**152,018**
Unspecified Policy	**152,018**
01201 - Management and Administration	**152,018**
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	152,018
Unspecified Project	152,018
Unspecified Operations	*152,018*
2111001 - Established Post	152,018
13104 - Government Of Canada	**3,003,915**
550101 - 2.2 End all forms of malnutrition	**3,003,915**
01201 - Management and Administration	**3,003,915**
01201001 - Finance and Administration	342,162
2120114-Administrative Support	342,162
086203 - Information, Education and Communication	*252,120*
22101 - Materials and Office Consumables	32,120
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	12,120
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	110,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	100,000

2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	30,000
087001 - Planting for Food and Jobs or Agriculture Modernization	*90,043*
22101 - Materials and Office Consumables	20,043
2210101 - Printed Material and Stationery	10,043
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,661,753
Unspecified Project	2,661,753
085701 - Management and Monitoring Policies, Programmes and Project	*1,270,427*
22101 - Materials and Office Consumables	110,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	90,000
2210201 - Electricity charges	50,000

2210202 - Water	20,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	550,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	200,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equipment	50,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	270,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	50,000
22108 - Consultancy Expenses	120,427
2210803 - Other Consultancy Expenses	120,427
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000
085702 - Evaluaion and Impact Assesment Activities	*1,391,325*
22101 - Materials and Office Consumables	190,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000

2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	100,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
22105 - Travel and Transport	600,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	150,000
22108 - Consultancy Expenses	71,325
2210803 - Other Consultancy Expenses	71,325
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01232 - NORRIP
Organisation: 0123201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0811302 - Tamale Central

0123201001 - Admin Office	**54,350**
11001 - Central GoG & CF	**54,350**
Unspecified Policy	**54,350**
01201 - Management and Administration	**54,350**
01201001 - Finance and Administration	54,350
Unspecified Project	54,350
Unspecified Operations	*54,350*
2111001 - Establish	54,350

0125001001 - GIDA Office	**15,302,391**
11001 - Central GoG & CF	**1,248,382**
Unspecified Policy	**1,248,382**
01214 - Crops and Livestock Development	**1,248,382**
01214002 - Mechanization, irrigation and water management	1,248,382
Unspecified Project	1,248,382
Unspecified Operations	*1,248,382*
2111001 - Established Post	1,213,980
21111 - Non Established Post	34,402
2111104 - Recruitment	34,402
13104 - Government Of Canada	**54,009**
550201 - 2.1 End hunger and ensure access to sufficient food	**54,009**
01214 - Crops and Livestock Development	**54,009**
01214002 - Mechanization, irrigation and water management	54,009
Unspecified Project	54,009
012038 - Irrigation Development	*54,009*
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	9,000
22105 - Travel and Transport	37,509
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	3,325
2210511 - Local travel cost	33,184
22107 - Training, Seminar and Conference Cost	7,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,500
14002 - Consolidated-Annual Budget Funding Amount-ABFA	**14,000,000**
550201 - 2.1 End hunger and ensure access to sufficient food	**14,000,000**

01214 - Crops and Livestock Development	**14,000,000**
01214002 - Mechanization, irrigation and water management	14,000,000
Unspecified Project	14,000,000
012001 - Agricultural Facilities and Infrastructure	*4,000,000*
31122 - Other machinery and equipment	4,000,000
3112215 - Agriculture Facilities	4,000,000
087017 - Construction of Dam to hold spillage from Bagre Dam	*10,000,000*
31131 - Infrastructure Assets	10,000,000
3113109 - Irrigation Systems	10,000,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01251 - Irrigation Company of Upper Region
Organisation: 0125101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 1002200 - Wa Municipal

0125101001 - Admin Office	**161,912**
11001 - Central GoG & CF	**161,912**
Unspecified Policy	**161,912**
01201 - Management and Administration	**161,912**
01201001 - Finance and Administration	161,912
Unspecified Project	161,912
Unspecified Operations	*161,912*
2111001 - Established Post	158,829
21112 - Other Allowances	3,083
2111222 - Watchman Extra Days Allowan	1,070
2111227 - Clothing Allowance	547
2111233 - Entertainment Allowance	547
2111245 - Domestic Servants Allowance	918

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01252 - Grains and Legumes Dev. Board
Organisation: 0125201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125201001 - Admin Office	**1,421,635**
11001 - Central GoG & CF	**1,140,967**
Unspecified Policy	**1,140,967**
01201 - Management and Administration	**1,140,967**
01201001 - Finance and Administration	1,140,967
Unspecified Project	1,140,967
Unspecified Operations	*1,140,967*
2111001 - Established Post	433,422
21111 - Non Established Post	300,000
2111102 - Monthly paid and casual labour	300,000
21112 - Other Allowances	208,584
2111206 - Committee of Council Allowance	87,478
2111213 - Watchman Allowance	11,021
2111226 - Duty Allowance	16,879
2111227 - Clothing Allowance	11,155
2111229 - Acting Allowance	10,116
2111233 - Entertainment Allowance	11,155
2111235 - Guide Allowance	19,253
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,852
2111256 - Disability Premium	6,633
21115 - Compensation Arrears	198,962
2111502 - Non Established Post Arrears	198,962

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	180,180
550101 - 2.2 End all forms of malnutrition	180,180
01214 - Crops and Livestock Development	180,180
01214001 - Productivity Improvement	180,180
Unspecified Project	180,180
012014 - Agricultural Production	*180,180*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	13,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
22104 - Rentals/Lease	30,000
2210405 - Rental of Land and Buildings	30,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
22106 - Repairs and Maintenance	22,180
2210602 - Repairs of Residential Buildings	8,000
2210605 - Maintenance of Machinery and Plant	14,180
22107 - Training, Seminar and Conference Cost	5,000
2210708 - Refreshments	5,000
22109 - Special Services	29,000

2210902 - Official Celebrations	10,000
2210908 - Property Valuation Expenses	4,000
2210909 - Operational Enhancement Expenses	15,000
22111 - Other Charges and Fees	11,000
2211103 - Audit Fees	10,000
2211111 - Medical Claims- Medicines	1,000
22112 - Emergency Services	50,000
2211201 - Field Operations	50,000
13104 - Government Of Canada	**100,488**
550101 - 2.2 End all forms of malnutrition	**100,488**
01214 - Crops and Livestock Development	**100,488**
01214001 - Productivity Improvement	100,488
Unspecified Project	100,488
012014 - Agricultural Production	*100,488*
22101 - Materials and Office Consumables	17,088
2210116 - Chemicals and Consumables	17,088
22102 - Utilities	5,000
2210201 - Electricity charges	2,000
2210202 - Water	1,500
2210203 - Telecommunications	1,500
22105 - Travel and Transport	23,400
2210503 - Fuel and Lubricants - Official Vehicles	23,400
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000

22112 - Emergency Services	50,000
2211201 - Field Operations	50,000

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01253 - Vertirinary Council
Organisation: 0125301001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125301001 - Admin Office	**49,337**
11001 - Central GoG & CF	**49,337**
Unspecified Policy	**49,337**
01201 - Management and Administration	**49,337**
01201001 - Finance and Administration	49,337
Unspecified Project	49,337
Unspecified Operations	*49,337*
21111 - Non Established Pos	20,835
2111104 - Recruitment	20,835
21112 - Other Allowances	28,502
2111255 - Market Premiu	28,502

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01255 - Ghana Permanent Representative in Rome
Organisation: 0125501001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125501001 - Admin Office	**443,671**
11001 - Central GoG & CF	**443,671**
Unspecified Policy	**443,671**
01201 - Management and Administration	**443,671**
01201001 - Finance and Administration	443,671
Unspecified Project	443,671
Unspecified Operations	*443,671*
2111001 - Established Post	118,642
21112 - Other Allowances	325,029
2111227 - Clothing Allowance	5,346
2111246 - Foreign Service Allowance	240,559
2111247 - Utility Allowance	39,044
2111250 - Child Allowance	13,351
2111260 - Child Education Grant (Foreign Missio	26,729

2021 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01256 - Cotton Development Authority
Organisation: 0125601001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125601001 - Admin Office	**189,297**
11001 - Central GoG & CF	**39,297**
Unspecified Policy	**39,297**
01201 - Management and Administration	**39,297**
01201001 - Finance and Administration	39,297
Unspecified Project	39,297
Unspecified Operations	*39,297*
2111001 - Established Post	39,297
13104 - Government Of Canada	**150,000**
550201 - 2.1 End hunger and ensure access to sufficient food	**150,000**
01215 - Agricbusiness Development	**150,000**
01215001 - Promotion of private sector investment in agriculture	150,000
Unspecified Project	150,000
012014 - Agricultural Production	*150,000*
22105 - Travel and Transport	70,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	80,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000