

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2021, Base Version, 0110101001 - Admin office.....	1
2021, Base Version, 0110201001 - Admin Office.....	8
2021, Base Version, 0110203001 - Aburi Botanical Gardens.....	10
2021, Base Version, 0110301001 - GREATER ACCRA.....	11
2021, Base Version, 0110301002 - Volta.....	12
2021, Base Version, 0110301003 - Eastern.....	13
2021, Base Version, 0110301004 - Central.....	14
2021, Base Version, 0110301007 - Brong Ahafo.....	15
2021, Base Version, 0110301008 - Northern.....	16
2021, Base Version, 0110301009 - Upper East.....	17
2021, Base Version, 0110301011 - Headquarters.....	18
2021, Base Version, 0110302010 - UPPER WEST REGION.....	20
2021, Base Version, 0110403001 - Mass Education Office.....	21
2021, Base Version, 0110404001 - Development Institutions Office.....	23
2021, Base Version, 0110407001 - National Comm. Dev. Institute-Madina.....	24
2021, Base Version, 0110407002 - Comm. Dev. Vocational Inst.-Prampam.....	25
2021, Base Version, 0110407003 - Comm. Dev. Vocational Inst.-Ho.....	26
2021, Base Version, 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi.....	27
2021, Base Version, 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum.....	28
2021, Base Version, 0110407006 - Comm. Dev. Technical Inst.-Kibi.....	29
2021, Base Version, 0110407007 - Comm. Dev. Vocational Inst.-Kpong.....	30
2021, Base Version, 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom.....	31
2021, Base Version, 0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi.....	32
2021, Base Version, 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa.....	33
2021, Base Version, 0110407011 - Comm. Dev. Vocational Inst.-Axim.....	34
2021, Base Version, 0110407012 - Comm. Dev. Vocational Inst.-Agona.....	35
2021, Base Version, 0110407013 - Comm. Dev. Vocational Inst.-Bekwai.....	36
2021, Base Version, 0110407014 - Comm. Dev. Technical Inst.-Kwamo.....	37
2021, Base Version, 0110407015 - Rural Dev. College-Kwaso.....	38
2021, Base Version, 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani.....	39
2021, Base Version, 0110407017 - Comm. Dev. Vocational Inst.-Nsoatre.....	40
2021, Base Version, 0110407018 - Comm. Dev. Vocational Inst.-Bechem.....	41
2021, Base Version, 0110407019 - Comm. Dev. Vocational Inst.-Kintampo.....	42
2021, Base Version, 0110407020 - Comm. Dev. Vocational Inst.-Tamale.....	43
2021, Base Version, 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga.....	44
2021, Base Version, 0110407022 - Comm. Dev. Vocational Inst.-Bongo.....	45
2021, Base Version, 0110407023 - Comm. Dev. Vocational Inst.-Navrongo.....	46
2021, Base Version, 0110407024 - Comm. Dev. Vocational Inst.-Wa.....	47
2021, Base Version, 0110501001 - General Administration.....	48
2021, Base Version, 0110520001 - General Administration.....	53
2021, Base Version, 0110520002 - Budget Division.....	55
2021, Base Version, 0110520003 - Agriculture.....	57
2021, Base Version, 0110520004 - Social Welfare.....	60
2021, Base Version, 0110520005 - Community Development.....	62

2021, Base Version, 0110520006 - Public Works Department.....	64
2021, Base Version, 0110520007 - Feeder Roads.....	65
2021, Base Version, 0110520008 - Parks and Gardens.....	66
2021, Base Version, 0110520009 - Environmental Health.....	67
2021, Base Version, 0110520010 - Rural Housing.....	69
2021, Base Version, 0110521001 - General Administration.....	70
2021, Base Version, 0110521002 - Budget Division.....	72
2021, Base Version, 0110521003 - Agriculture.....	73
2021, Base Version, 0110521004 - Social Welfare.....	74
2021, Base Version, 0110521005 - Community Development.....	75
2021, Base Version, 0110521006 - Public Works Department.....	76
2021, Base Version, 0110521007 - Feeder Roads.....	77
2021, Base Version, 0110521008 - Parks and Gardens.....	78
2021, Base Version, 0110521009 - Environmental Health.....	79
2021, Base Version, 0110521010 - Rural Housing.....	80
2021, Base Version, 0110522001 - General Administration.....	81
2021, Base Version, 0110522002 - Budget Division.....	83
2021, Base Version, 0110522003 - Agriculture.....	85
2021, Base Version, 0110522004 - Social Welfare.....	87
2021, Base Version, 0110522005 - Community Development.....	88
2021, Base Version, 0110522006 - Public Works Department.....	89
2021, Base Version, 0110522007 - Feeder Roads.....	90
2021, Base Version, 0110522008 - Parks and Gardens.....	91
2021, Base Version, 0110522009 - Environmental Health.....	92
2021, Base Version, 0110522010 - Rural Housing.....	93
2021, Base Version, 0110523001 - General Administration.....	94
2021, Base Version, 0110523002 - Budget Division.....	97
2021, Base Version, 0110523003 - Agriculture.....	99
2021, Base Version, 0110523004 - Social Welfare.....	102
2021, Base Version, 0110523005 - Community Development.....	104
2021, Base Version, 0110523006 - Public Works Department.....	106
2021, Base Version, 0110523007 - Feeder Roads.....	108
2021, Base Version, 0110523008 - Parks and Gardens.....	110
2021, Base Version, 0110523009 - Environmental Health.....	112
2021, Base Version, 0110523010 - Rural Housing.....	114
2021, Base Version, 0110524001 - General Administration.....	116
2021, Base Version, 0110524002 - Budget Division.....	118
2021, Base Version, 0110524003 - Agriculture.....	120
2021, Base Version, 0110524004 - Social Welfare.....	122
2021, Base Version, 0110524005 - Community Development.....	124
2021, Base Version, 0110524006 - Public Works Department.....	125
2021, Base Version, 0110524007 - Feeder Roads.....	126
2021, Base Version, 0110524008 - Parks and Gardens.....	127
2021, Base Version, 0110524009 - Environmental Health.....	128
2021, Base Version, 0110524010 - Rural Housing.....	129
2021, Base Version, 0110525001 - General Administration.....	130
2021, Base Version, 0110525002 - Budget Division.....	133
2021, Base Version, 0110525003 - Agriculture.....	135
2021, Base Version, 0110525004 - Social Welfare.....	138
2021, Base Version, 0110525005 - Community Development.....	140
2021, Base Version, 0110525006 - Public Works Department.....	141
2021, Base Version, 0110525007 - Feeder Roads.....	142

2021, Base Version, 0110525008 - Parks and Gardens.....	144
2021, Base Version, 0110525009 - Environmental Health.....	145
2021, Base Version, 0110525010 - Rural Housing.....	147
2021, Base Version, 0110510001 - General Administration.....	148
2021, Base Version, 0110510002 - Budget Division.....	150
2021, Base Version, 0110510003 - Agriculture.....	152
2021, Base Version, 0110510004 - Social Welfare.....	154
2021, Base Version, 0110510005 - Community Development.....	156
2021, Base Version, 0110510006 - Public Works Department.....	158
2021, Base Version, 0110510007 - Feeder Roads.....	160
2021, Base Version, 0110510008 - Parks and Gardens.....	161
2021, Base Version, 0110510009 - Environmental Health.....	162
2021, Base Version, 0110510010 - Rural Housing.....	163
2021, Base Version, 0110512001 - General Administration.....	164
2021, Base Version, 0110512002 - Budget Division.....	167
2021, Base Version, 0110512003 - Agriculture.....	169
2021, Base Version, 0110512004 - Social Welfare.....	173
2021, Base Version, 0110512005 - Community Development.....	175
2021, Base Version, 0110512006 - Public Works Department.....	176
2021, Base Version, 0110512007 - Feeder Roads.....	177
2021, Base Version, 0110512008 - Parks and Gardens.....	179
2021, Base Version, 0110512009 - Environmental Health.....	181
2021, Base Version, 0110512010 - Rural Housing.....	183
2021, Base Version, 0110513001 - General Administration.....	184
2021, Base Version, 0110513002 - Budget Division.....	186
2021, Base Version, 0110513003 - Agriculture.....	188
2021, Base Version, 0110513004 - Social Welfare.....	190
2021, Base Version, 0110513005 - Community Development.....	192
2021, Base Version, 0110513006 - Public Works Department.....	193
2021, Base Version, 0110513007 - Feeder Roads.....	194
2021, Base Version, 0110513008 - Parks and Gardens.....	196
2021, Base Version, 0110513009 - Environmental Health.....	197
2021, Base Version, 0110513010 - Rural Housing.....	198
2021, Base Version, 0110514001 - General Administration.....	199
2021, Base Version, 0110514002 - Budget Division.....	202
2021, Base Version, 0110514003 - Agriculture.....	204
2021, Base Version, 0110514004 - Social Welfare.....	206
2021, Base Version, 0110514005 - Community Development.....	208
2021, Base Version, 0110514006 - Public Works Department.....	210
2021, Base Version, 0110514007 - Feeder Roads.....	212
2021, Base Version, 0110514008 - Parks and Gardens.....	213
2021, Base Version, 0110514009 - Environmental Health.....	214
2021, Base Version, 0110514010 - Rural Housing.....	215
2021, Base Version, 0110515001 - General Administration.....	216
2021, Base Version, 0110515002 - Budget Division.....	218
2021, Base Version, 0110515003 - Agriculture.....	219
2021, Base Version, 0110515004 - Social Welfare.....	222
2021, Base Version, 0110515005 - Community Development.....	223
2021, Base Version, 0110515006 - Public Works Department.....	224
2021, Base Version, 0110515007 - Feeder Roads.....	225
2021, Base Version, 0110515008 - Parks and Gardens.....	226
2021, Base Version, 0110515009 - Environmental Health.....	227

2021, Base Version, 0110515010 - Rural Housing.....	228
2021, Base Version, 0110516001 - General Administration.....	229
2021, Base Version, 0110516002 - Budget Division.....	231
2021, Base Version, 0110516003 - Agriculture.....	233
2021, Base Version, 0110516004 - Social Welfare.....	235
2021, Base Version, 0110516005 - Community Development.....	236
2021, Base Version, 0110516006 - Public Works Department.....	237
2021, Base Version, 0110516007 - Feeder Roads.....	238
2021, Base Version, 0110516008 - Parks and Gardens.....	239
2021, Base Version, 0110516009 - Environmental Health.....	240
2021, Base Version, 0110516010 - Rural Housing.....	241
2021, Base Version, 0110517001 - General Administration.....	242
2021, Base Version, 0110517002 - Budget Division.....	245
2021, Base Version, 0110517003 - Agriculture.....	247
2021, Base Version, 0110517004 - Social Welfare.....	250
2021, Base Version, 0110517005 - Community Development.....	252
2021, Base Version, 0110517006 - Public Works Department.....	253
2021, Base Version, 0110517007 - Feeder Roads.....	254
2021, Base Version, 0110517008 - Parks and Gardens.....	255
2021, Base Version, 0110517009 - Environmental Health.....	256
2021, Base Version, 0110517010 - Rural Housing.....	257
2021, Base Version, 0110518001 - General Administration.....	258
2021, Base Version, 0110518002 - Budget Division.....	262
2021, Base Version, 0110518003 - Agriculture.....	264
2021, Base Version, 0110518004 - Social Welfare.....	267
2021, Base Version, 0110518005 - Community Development.....	268
2021, Base Version, 0110518006 - Public Works Department.....	269
2021, Base Version, 0110518007 - Feeder Roads.....	270
2021, Base Version, 0110518008 - Parks and Gardens.....	271
2021, Base Version, 0110518009 - Environmental Health.....	272
2021, Base Version, 0110518010 - Rural Housing.....	273
2021, Base Version, 0110519001 - General Administration.....	275
2021, Base Version, 0110519002 - Budget Division.....	277
2021, Base Version, 0110519003 - Agriculture.....	279
2021, Base Version, 0110519004 - Social Welfare.....	282
2021, Base Version, 0110519005 - Community Development.....	284
2021, Base Version, 0110519006 - Public Works Department.....	286
2021, Base Version, 0110519007 - Feeder Roads.....	288
2021, Base Version, 0110519008 - Parks and Gardens.....	289
2021, Base Version, 0110519009 - Environmental Health.....	291
2021, Base Version, 0110519010 - Rural Housing.....	292



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0110101001 - Admin office	248,969,298
11001 - Central GoG & CF	152,076,118
130201 - 17.1 strengthen domestic resource mob.	656,988
01101 - Management and Administration	656,988
01101001 - Finance and Administration	656,988
<i>Unspecified Project</i>	656,988
085101 - Internal management of the organisation	656,988
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	130,000
2210201 - Electricity charges	120,000
2210202 - Water	10,000
22105 - Travel and Transport	176,988
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210511 - Local travel cost	26,988
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
31131 - Infrastructure Assets	130,000
3113108 - Furniture and Fittings	130,000
Unspecified Policy	151,419,130
01101 - Management and Administration	151,419,130
01101002 - Human Resource Management	151,419,130
<i>Unspecified Project</i>	151,419,130
<i>Unspecified Operations</i>	151,419,130



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111001 - Established Post	827,902
21112 - Other Allowances	150,591,228
2111223 - Basic PE Related Allowances	150,591,228
13104 - Government Of Canada	500,000
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	500,000
01103 - Local Level Development and Management	500,000
01103003 - Urban And Rural Management	500,000
<i>Unspecified Project</i>	500,000
<i>011021 - Modernizing Agriculture in Ghana (MAG) Programme</i>	500,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22105 - Travel and Transport	380,000
2210511 - Local travel cost	380,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees (Companies)	100,000
13108 - Government Of France	3,508,000
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	3,508,000
01103 - Local Level Development and Management	3,508,000
01103003 - Urban And Rural Management	3,508,000
<i>Unspecified Project</i>	3,508,000
<i>011013 - Ghana Urban Management Pilot Project</i>	3,508,000
22105 - Travel and Transport	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
22107 - Training, Seminar and Conference Cost	3,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
22108 - Consultancy Expenses	4,000
2210801 - Local Consultants Fees (Companies)	4,000
31113 - Other structures	3,500,000
3111304 - Markets	2,000,000
3111311 - Drainage	1,500,000
13117 - Government Of The Federal Republic Of Germany	7,492,831
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	7,492,831
01101 - Management and Administration	7,492,831
01101001 - Finance and Administration	7,492,831
<i>1111914-Selected Infrastructure Improvement Project</i>	7,492,831
<i>011001 - Urban Development and Management</i>	7,492,831
31113 - Other structures	7,492,831
3111304 - Markets	7,492,831
13519 - United Nations ChildrenS Fund (Unicef)	200,000
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	200,000
01103 - Local Level Development and Management	200,000
01103003 - Urban And Rural Management	200,000
<i>Unspecified Project</i>	200,000
<i>011022 - UNICEF Project Support to MMDAs</i>	200,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000
13521 - World Bank Trust Fund	74,179,048



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	74,179,048
01103 - Local Level Development and Management	74,179,048
01103003 - Urban And Rural Management	74,179,048
<i>Unspecified Project</i>	74,179,048
<i>011014 - Ghana Urban Mobility and Accessibility Project (GUMAP)</i>	30,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22107 - Training, Seminar and Conference Cost	13,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
22108 - Consultancy Expenses	15,000
2210801 - Local Consultants Fees (Companies)	15,000
<i>011016 - Ghana Productive Safety Net</i>	12,966,425
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22105 - Travel and Transport	900,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	800,000
22107 - Training, Seminar and Conference Cost	1,050,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
22108 - Consultancy Expenses	3,127,155
2210801 - Local Consultants Fees (Companies)	3,127,155
31113 - Other structures	4,000,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3111308 - Feeder Roads	1,000,000
3111309 - Urban Roads	1,000,000
3111311 - Drainage	2,000,000
31121 - Transport equipment	2,839,270
3112101 - Motor Vehicle	2,839,270
31122 - Other machinery and equipment	1,000,000
3112211 - Office Equipment	1,000,000
<i>011019 - Ghana Secondary Cities Support Programme</i>	<i>59,135,486</i>
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	300,000
22105 - Travel and Transport	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210511 - Local travel cost	500,000
22106 - Repairs and Maintenance	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
22107 - Training, Seminar and Conference Cost	1,650,000
2210708 - Refreshments	250,000
2210709 - Seminars/Conferences/Workshops - Dome	1,400,000
22108 - Consultancy Expenses	776,488
2210801 - Local Consultants Fees (Companies)	776,488
31121 - Transport equipment	43,000,000
3112101 - Motor Vehicle	43,000,000
31122 - Other machinery and equipment	12,358,998
3112211 - Office Equipment	12,358,998



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

011020 - Greater Accra Resilience Intergrated Development Project (GAR)	2,047,137
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22105 - Travel and Transport	400,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local travel cost	200,000
22107 - Training, Seminar and Conference Cost	550,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
22108 - Consultancy Expenses	1,047,137
2210801 - Local Consultants Fees (Companies)	1,047,137
13527 - District Development Facility (DDF)	11,013,301
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	11,013,301
01102 - Decentralisation	11,013,301
01102000 - Decentralization	11,013,301
<i>Unspecified Project</i>	11,013,301
<i>011017 - Responsive Factor Grant of District Assemblies</i>	<i>11,013,301</i>
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22105 - Travel and Transport	400,000
2210511 - Local travel cost	400,000
22108 - Consultancy Expenses	550,000
2210801 - Local Consultants Fees (Companies)	550,000
31121 - Transport equipment	10,013,301



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01101 - Headquarters

Organisation: 0110101001 - Admin office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	10,013,301
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01102 - Department of Parks and Gardens
Organisation: 0110201001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0110201001 - Admin Office	684,623
11001 - Central GoG & CF	684,623
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement	230,000
01103 - Local Level Development and Management	230,000
01103002 - Parks and Gardens	230,000
<i>Unspecified Project</i>	230,000
<i>011005 - Parks and Gardens operations</i>	230,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	20,000
2210116 - Chemicals and Consumables	20,000
2210120 - Purchase of Petty Tools/Impleme	20,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehi	40,000
31122 - Other machinery and equipment	120,000
3112208 - Computers and Accessories	120,000
Unspecified Policy	454,623
01103 - Local Level Development and Management	454,623
01103002 - Parks and Gardens	454,623
<i>Unspecified Project</i>	454,623
<i>Unspecified Operations</i>	454,623
2111001 - Established Post	454,023
21112 - Other Allowances	600



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01102 - Department of Parks and Gardens

Organisation: 0110201001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111201 - Motorbike Allowance	600
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01102 - Department of Parks and Gardens

Organisation: 0110203001 - Aburi Botanical Gardens

Government Function: 70820 - Cultural Services

Location: 0505200 - Nsawam Adoagyiri Municipal

0110203001 - Aburi Botanical Gardens	367,259
11001 - Central GoG & CF	367,259
Unspecified Policy	367,259
01103 - Local Level Development and	367,259
01103002 - Parks and Gardens	367,259
<i>Unspecified Project</i>	367,259
<i>Unspecified Operations</i>	367,259
2111001 - Establish	367,259



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301001 - GREATER ACCRA

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0110301001 - GREATER ACCRA	650,184
11001 - Central GoG & CF	650,184
Unspecified Policy	650,184
01106 - Births and Deaths Registration	650,184
01106000 - Births and Deaths Data	650,184
<i>Unspecified Project</i>	650,184
<i>Unspecified Operations</i>	650,184
2111001 - Establish	650,184



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301002 - Volta

Government Function: 70160 - General Public Services N.E.C.

Location: 0408001 - Ho

0110301002 - Volta	208,713
11001 - Central GoG & CF	208,713
Unspecified Policy	208,713
01106 - Births and Deaths Registration	208,713
01106000 - Births and Deaths Data	208,713
<i>Unspecified Project</i>	208,713
<i>Unspecified Operations</i>	208,713
2111001 - Establish	208,713



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301003 - Eastern

Government Function: 70160 - General Public Services N.E.C.

Location: 0507001 - Koforidua

0110301003 - Eastern	217,107
11001 - Central GoG & CF	217,107
Unspecified Policy	217,107
01106 - Births and Deaths Registration	217,107
01106000 - Births and Deaths Data	217,107
<i>Unspecified Project</i>	217,107
<i>Unspecified Operations</i>	217,107
2111001 - Establish	217,107



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301004 - Central

Government Function: 70160 - General Public Services N.E.C.

Location: 0202002 - Cape Coast South

0110301004 - Central	187,087
11001 - Central GoG & CF	187,087
Unspecified Policy	187,087
01106 - Births and Deaths Registration	187,087
01106000 - Births and Deaths Data	187,087
<i>Unspecified Project</i>	187,087
<i>Unspecified Operations</i>	187,087
2111001 - Establish	187,087



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301007 - Brong Ahafo

Government Function: 70160 - General Public Services N.E.C.

Location: 0703001 - Sunyani

0110301007 - Brong Ahafo	226,288
11001 - Central GoG & CF	226,288
Unspecified Policy	226,288
01106 - Births and Deaths Registration	226,288
01106000 - Births and Deaths Data	226,288
<i>Unspecified Project</i>	226,288
<i>Unspecified Operations</i>	226,288
2111001 - Establish	226,288



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301008 - Northern

Government Function: 70160 - General Public Services N.E.C.

Location: 0808003 - Tamale Central

0110301008 - Northern	150,058
11001 - Central GoG & CF	150,058
Unspecified Policy	150,058
01106 - Births and Deaths Registration	150,058
01106000 - Births and Deaths Data	150,058
<i>Unspecified Project</i>	150,058
<i>Unspecified Operations</i>	150,058
2111001 - Establish	150,058



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301009 - Upper East

Government Function: 70160 - General Public Services N.E.C.

Location: 0904001 - Bolgatanga

0110301009 - Upper East	88,298
11001 - Central GoG & CF	88,298
Unspecified Policy	88,298
01106 - Births and Deaths Registration	88,298
01106000 - Births and Deaths Data	88,298
<i>Unspecified Project</i>	88,298
<i>Unspecified Operations</i>	88,298
2111001 - Establish	88,298



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301011 - Headquarters

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0110301011 - Headquarters	789,923
11001 - Central GoG & CF	789,923
440101 - 16.9 Provide legal identity for all including birth registration	230,000
01106 - Births and Deaths Registration Services	230,000
01106000 - Births and Deaths Data Management	230,000
<i>Unspecified Project</i>	230,000
<i>011006 - Registration of Births and Deaths</i>	230,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	15,000
2210106 - Oils and Lubricants	10,000
22102 - Utilities	70,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	40,000
22106 - Repairs and Maintenance	15,000
2210606 - Maintenance of General Equip	15,000
31112 - Nonresidential buildings	120,000
3111204 - Office Buildings	120,000
Unspecified Policy	559,923
01101 - Management and Administration	252,499
01101001 - Finance and Administration	252,499
<i>Unspecified Project</i>	252,499
<i>Unspecified Operations</i>	252,499
2111001 - Established Post	252,499
01106 - Births and Deaths Registration Services	307,425
01106000 - Births and Deaths Data Management	307,425



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110301011 - Headquarters

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	307,425
<i>Unspecified Operations</i>	307,425
2111001 - Established Post	307,425



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01103 - Births and Death

Organisation: 0110302010 - UPPER WEST REGION

Government Function: 70160 - General Public Services N.E.C.

Location: 1002001 - Wa

0110302010 - UPPER WEST REGION	77,199
11001 - Central GoG & CF	77,199
Unspecified Policy	77,199
01106 - Births and Deaths Registration	77,199
01106000 - Births and Deaths Data	77,199
Unspecified Project	77,199
Unspecified Operations	77,199
2111001 - Establish	77,199



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110403001 - Mass Education Office
Government Function: 70620 - Community Development
Location: 0304004 - Osu Klotey

0110403001 - Mass Education Office	423,684
11001 - Central GoG & CF	423,684
410201 - Improve decentralised planning	110,000
01103 - Local Level Development and Management	110,000
01103001 - Community Development	110,000
<i>Unspecified Project</i>	110,000
011002 - Rural Development and Management	110,000
22101 - Materials and Office Consumables	42,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessorie	12,000
22102 - Utilities	28,000
2210201 - Electricity charges	15,000
2210202 - Water	3,000
2210203 - Telecommunications	10,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	38,000
2210502 - Maintenance and Repairs - Official Vehic	8,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
Unspecified Policy	313,684
01103 - Local Level Development and Management	313,684
01103001 - Community Development	313,684
<i>Unspecified Project</i>	313,684
<i>Unspecified Operations</i>	313,684



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110403001 - Mass Education Office

Government Function: 70620 - Community Development

Location: 0304004 - Osu Klotey

2111001 - Established Post	313,684
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110404001 - Development Institutions Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0110404001 - Development Institutions Office	254,341
11001 - Central GoG & CF	254,341
410201 - Improve decentralised planning	120,000
01103 - Local Level Development and Management	120,000
01103001 - Community Development	120,000
<i>Unspecified Project</i>	120,000
011002 - Rural Development and Management	120,000
31122 - Other machinery and equipme	120,000
3112206 - Plant and Machinery	120,000
Unspecified Policy	134,341
01103 - Local Level Development and Management	134,341
01103001 - Community Development	134,341
<i>Unspecified Project</i>	134,341
<i>Unspecified Operations</i>	134,341
2111001 - Established Post	134,341



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407001 - National Comm. Dev. Institute-Madina

Government Function: 70112 - Financial and fiscal Affairs

Location: 0313001 - Madina

0110407001 - National Comm. Dev. Institute-Madina	495,434
11001 - Central GoG & CF	495,434
Unspecified Policy	495,434
01103 - Local Level Development and Manage	495,434
01103001 - Community Development	495,434
<i>Unspecified Project</i>	495,434
<i>Unspecified Operations</i>	495,434
2111001 - Establish	495,434



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407002 - Comm. Dev. Vocational Inst.-Prampam

Government Function: 70133 - Other General Services

Location: 0315100 - Prampam District

0110407002 - Comm. Dev. Vocational Inst.-Prampam	289,816
11001 - Central GoG & CF	289,816
Unspecified Policy	289,816
01103 - Local Level Development and Manage	289,816
01103001 - Community Development	289,816
<i>Unspecified Project</i>	289,816
<i>Unspecified Operations</i>	289,816
2111001 - Establish	289,816



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407003 - Comm. Dev. Vocational Inst.-Ho

Government Function: 70133 - Other General Services

Location: 0408200 - Ho Municipal

0110407003 - Comm. Dev. Vocational Inst.-Ho	113,438
11001 - Central GoG & CF	113,438
Unspecified Policy	113,438
01103 - Local Level Development and	113,438
01103001 - Community Development	113,438
Unspecified Project	113,438
Unspecified Operations	113,438
2111001 - Establish	113,438



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi

Government Function: 70133 - Other General Services

Location: 0415100 - Dambai District

0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	96,568
11001 - Central GoG & CF	96,568
Unspecified Policy	96,568
01103 - Local Level Development and Manage	96,568
01103001 - Community Development	96,568
<i>Unspecified Project</i>	96,568
<i>Unspecified Operations</i>	96,568
2111001 - Establish	96,568



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum

Government Function: 70133 - Other General Services

Location: 0504200 - Suhum Municipal

0110407005 - Comm. Dev. Vocational and Technical Inst.- Suhum	233,751
11001 - Central GoG & CF	233,751
Unspecified Policy	233,751
01103 - Local Level Development and Manage	233,751
01103001 - Community Development	233,751
<i>Unspecified Project</i>	233,751
<i>Unspecified Operations</i>	233,751
2111001 - Establish	233,751



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407006 - Comm. Dev. Technical Inst.-Kibi

Government Function: 70133 - Other General Services

Location: 0515100 - Akyemansa District

0110407006 - Comm. Dev. Technical Inst.-Kibi	189,202
11001 - Central GoG & CF	189,202
Unspecified Policy	189,202
01103 - Local Level Development and	189,202
01103001 - Community Development	189,202
<i>Unspecified Project</i>	189,202
<i>Unspecified Operations</i>	189,202
2111001 - Establish	189,202



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407007 - Comm. Dev. Vocational Inst.-Kpong

Government Function: 70133 - Other General Services

Location: 0510100 - Asuogyaman District

0110407007 - Comm. Dev. Vocational Inst.-Kpong	244,551
11001 - Central GoG & CF	244,551
Unspecified Policy	244,551
01103 - Local Level Development and	244,551
01103001 - Community Development	244,551
<i>Unspecified Project</i>	244,551
<i>Unspecified Operations</i>	244,551
2111001 - Establish	244,551



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	259,031
11001 - Central GoG & CF	259,031
Unspecified Policy	259,031
01103 - Local Level Development and Manage	259,031
01103001 - Community Development	259,031
<i>Unspecified Project</i>	259,031
<i>Unspecified Operations</i>	259,031
2111001 - Establish	259,031



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi

Government Function: 70133 - Other General Services

Location: 0105301 - Kwesimintsim

0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	134,194
11001 - Central GoG & CF	134,194
Unspecified Policy	134,194
01103 - Local Level Development and Manage	134,194
01103001 - Community Development	134,194
<i>Unspecified Project</i>	134,194
<i>Unspecified Operations</i>	134,194
2111001 - Establish	134,194



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa

Government Function: 70133 - Other General Services

Location: 0108200 - Tarkwa Nsuaem Municipal

0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	160,229
11001 - Central GoG & CF	160,229
Unspecified Policy	160,229
01103 - Local Level Development and	160,229
01103001 - Community Development	160,229
<i>Unspecified Project</i>	160,229
<i>Unspecified Operations</i>	160,229
2111001 - Establish	160,229



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407011 - Comm. Dev. Vocational Inst.-Axim

Government Function: 70133 - Other General Services

Location: 0108200 - Tarkwa Nsuaem Municipal

0110407011 - Comm. Dev. Vocational Inst.-Axim	127,017
11001 - Central GoG & CF	127,017
Unspecified Policy	127,017
01103 - Local Level Development and	127,017
01103001 - Community Development	127,017
Unspecified Project	127,017
Unspecified Operations	127,017
2111001 - Establish	127,017



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407012 - Comm. Dev. Vocational Inst.-Agona

Government Function: 70133 - Other General Services

Location: 0211200 - Agona West Municipal

0110407012 - Comm. Dev. Vocational Inst.-Agona	156,641
11001 - Central GoG & CF	156,641
Unspecified Policy	156,641
01103 - Local Level Development and	156,641
01103001 - Community Development	156,641
<i>Unspecified Project</i>	156,641
<i>Unspecified Operations</i>	156,641
2111001 - Establish	156,641



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407013 - Comm. Dev. Vocational Inst.-Bekwai

Government Function: 70133 - Other General Services

Location: 0115100 - Bibiani Ahwiaso Bekwai District

0110407013 - Comm. Dev. Vocational Inst.-Bekwai	137,432
11001 - Central GoG & CF	137,432
Unspecified Policy	137,432
01103 - Local Level Development and	137,432
01103001 - Community Development	137,432
<i>Unspecified Project</i>	137,432
<i>Unspecified Operations</i>	137,432
2111001 - Establish	137,432



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407014 - Comm. Dev. Technical Inst.-Kwamo

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407014 - Comm. Dev. Technical Inst.-Kwamo	318,634
11001 - Central GoG & CF	318,634
Unspecified Policy	318,634
01103 - Local Level Development and	318,634
01103001 - Community Development	318,634
<i>Unspecified Project</i>	318,634
<i>Unspecified Operations</i>	318,634
2111001 - Establish	318,634



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407015 - Rural Dev. College-Kwaso

Government Function: 70133 - Other General Services

Location: 0121100 - Bodi District

0110407015 - Rural Dev. College-Kwaso	211,141
11001 - Central GoG & CF	211,141
Unspecified Policy	211,141
01103 - Local Level Development and	211,141
01103001 - Community Development	211,141
<i>Unspecified Project</i>	211,141
<i>Unspecified Operations</i>	211,141
2111001 - Establish	211,141



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	367,139
11001 - Central GoG & CF	367,139
Unspecified Policy	367,139
01103 - Local Level Development and Manage	367,139
01103001 - Community Development	367,139
<i>Unspecified Project</i>	367,139
<i>Unspecified Operations</i>	367,139
2111001 - Establish	367,139



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407017 - Comm. Dev. Vocational Inst.-Nsoatre

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	185,031
11001 - Central GoG & CF	185,031
Unspecified Policy	185,031
01103 - Local Level Development and Manage	185,031
01103001 - Community Development	185,031
<i>Unspecified Project</i>	185,031
<i>Unspecified Operations</i>	185,031
2111001 - Establish	185,031



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407018 - Comm. Dev. Vocational Inst.-Bechem

Government Function: 70133 - Other General Services

Location: 0708200 - Sunyani Municipal

0110407018 - Comm. Dev. Vocational Inst.-Bechem	113,571
11001 - Central GoG & CF	113,571
Unspecified Policy	113,571
01103 - Local Level Development and Manage	113,571
01103001 - Community Development	113,571
<i>Unspecified Project</i>	113,571
<i>Unspecified Operations</i>	113,571
2111001 - Establish	113,571



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407019 - Comm. Dev. Vocational Inst.-Kintampo

Government Function: 70133 - Other General Services

Location: 0706100 - Bechem District

0110407019 - Comm. Dev. Vocational Inst.-Kintampo	133,782
11001 - Central GoG & CF	133,782
Unspecified Policy	133,782
01103 - Local Level Development and Manage	133,782
01103001 - Community Development	133,782
<i>Unspecified Project</i>	133,782
<i>Unspecified Operations</i>	133,782
2111001 - Establish	133,782



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407020 - Comm. Dev. Vocational Inst.-Tamale

Government Function: 70133 - Other General Services

Location: 0811301 - Tamale South

0110407020 - Comm. Dev. Vocational Inst.-Tamale	217,897
11001 - Central GoG & CF	217,897
Unspecified Policy	217,897
01103 - Local Level Development and	217,897
01103001 - Community Development	217,897
<i>Unspecified Project</i>	217,897
<i>Unspecified Operations</i>	217,897
2111001 - Establish	217,897



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga

Government Function: 70133 - Other General Services

Location: 0904200 - Bolgatanga Municipal

0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	232,734
11001 - Central GoG & CF	232,734
Unspecified Policy	232,734
01103 - Local Level Development and Manage	232,734
01103001 - Community Development	232,734
<i>Unspecified Project</i>	232,734
<i>Unspecified Operations</i>	232,734
2111001 - Establish	232,734



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407022 - Comm. Dev. Vocational Inst.-Bongo

Government Function: 70133 - Other General Services

Location: 0906100 - Bongo District

0110407022 - Comm. Dev. Vocational Inst.-Bongo	201,951
11001 - Central GoG & CF	201,951
Unspecified Policy	201,951
01103 - Local Level Development and	201,951
01103001 - Community Development	201,951
<i>Unspecified Project</i>	201,951
<i>Unspecified Operations</i>	201,951
2111001 - Establish	201,951



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01104 - Community Development

Organisation: 0110407023 - Comm. Dev. Vocational Inst.-Navrongo

Government Function: 70133 - Other General Services

Location: 0903100 - Kasena Nankana East District

0110407023 - Comm. Dev. Vocational Inst.-Navrongo	200,855
11001 - Central GoG & CF	200,855
Unspecified Policy	200,855
01103 - Local Level Development and Manage	200,855
01103001 - Community Development	200,855
<i>Unspecified Project</i>	200,855
<i>Unspecified Operations</i>	200,855
2111001 - Establish	200,855



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407024 - Comm. Dev. Vocational Inst.-Wa
Government Function: 70133 - Other General Services
Location: 1002200 - Wa Municipal

0110407024 - Comm. Dev. Vocational Inst.-Wa	189,406
11001 - Central GoG & CF	189,406
Unspecified Policy	189,406
01103 - Local Level Development and	189,406
01103001 - Community Development	189,406
<i>Unspecified Project</i>	189,406
<i>Unspecified Operations</i>	189,406
2111001 - Establish	189,406



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110501001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0110501001 - General Administration	13,306,118
11001 - Central GoG & CF	11,118,652
410101 - Deepen political and administrative decentralisation	5,000
01102 - Decentralisation	5,000
01102000 - Decentralization	5,000
Unspecified Project	5,000
085501 - Internal Audit Operations	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
410201 - Improve decentralised planning	294,313
01102 - Decentralisation	294,313
01102000 - Decentralization	294,313
Unspecified Project	294,313
085101 - Internal management of the organisation	254,313
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,000
22102 - Utilities	50,000
2210201 - Electricity charges	20,000
2210202 - Water	4,800
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,200
2210205 - Sanitation Charges	10,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110501001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	104,313
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	54,313
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>20,000</i>
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<i>085802 - Development and Management of Database</i>	<i>20,000</i>
22106 - Repairs and Maintenance	20,000
2210623 - Maintenance of Office Equipment	20,000
410401 - Strengthen the coordinating and administrative functions of regions	30,000
01102 - Decentralisation	30,000
01102000 - Decentralization	30,000
<i>Unspecified Project</i>	30,000
<i>085206 - Manpower Skills Development</i>	<i>30,000</i>
22107 - Training, Seminar and Conference Cost	30,000
2210710 - Staff Development	30,000
640101 - Improve human capital development and management	30,000
01102 - Decentralisation	30,000
01102000 - Decentralization	30,000
<i>Unspecified Project</i>	30,000
<i>085203 - Scheme of Service</i>	<i>10,000</i>
22108 - Consultancy Expenses	10,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110501001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	10,000
085204 - Recruitment, Placement and Promotions	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210707 - Recruitment Expenses	20,000
Unspecified Policy	10,759,340
01102 - Decentralisation	10,759,340
01102000 - Decentralization	10,759,340
<i>Unspecified Project</i>	10,759,340
<i>Unspecified Operations</i>	10,759,340
2111001 - Established Post	672,789
21111 - Non Established Post	9,173,899
2111104 - Recruitment	9,173,899
21112 - Other Allowances	912,652
2111213 - Watchman Allowance	27,552
2111222 - Watchman Extra Days Allowance	40,666
2111223 - Basic PE Related Allowances	514,592
2111227 - Clothing Allowance	44,971
2111233 - Entertainment Allowance	41,383
2111234 - Fuel Allowance	73,548
2111236 - Housing Subsidy/Allowance	71,440
2111245 - Domestic Servants Allowance	46,444
2111247 - Utility Allowance	52,056
13132 - Canadian International Development Agency (Cida)	500,000
410101 - Deepen political and administrative decentralisation	500,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110501001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

01102 - Decentralisation	500,000
01102000 - Decentralization	500,000
<i>Unspecified Project</i>	500,000
<i>011021 - Modernizing Agriculture in Ghana (MAG) Programme</i>	500,000
22101 - Materials and Office Consumables	28,150
2210101 - Printed Material and Stationery	750
2210102 - Office Facilities, Supplies and Accessories	21,900
2210111 - Other Office Materials and Consumables	5,500
22105 - Travel and Transport	172,340
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	100,000
2210513 - Local Hotel Accommodation	22,340
22107 - Training, Seminar and Conference Cost	299,510
2210709 - Seminars/Conferences/Workshops - Dome	299,510
13511 - International Development Association (Ida)	1,687,466
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	1,687,466
01102 - Decentralisation	1,687,466
01102000 - Decentralization	1,687,466
<i>Unspecified Project</i>	1,687,466
<i>011019 - Ghana Secondary Cities Support Programme</i>	1,687,466
22101 - Materials and Office Consumables	91,810
2210101 - Printed Material and Stationery	55,982
2210111 - Other Office Materials and Consumables	35,828
22105 - Travel and Transport	139,955



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110501001 - General Administration

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	50,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	39,955
22107 - Training, Seminar and Conference Cost	819,745
2210709 - Seminars/Conferences/Workshops - Dome	791,754
2210710 - Staff Development	27,991
22108 - Consultancy Expenses	635,956
2210804 - Contract appointments	523,992
2210806 - Local Consultants Commission (Individuals)	111,964



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520001 - General Administration	420,995
11001 - Central GoG & CF	420,995
410401 - Strengthen the coordinating and administrative functions of regions	73,394
01107 - Regional Services	73,394
01107001 - Regional Administration and Coordination	73,394
<i>Unspecified Project</i>	73,394
<i>085101 - Internal management of the organisation</i>	33,394
22102 - Utilities	4,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
22104 - Rentals/Lease	8,000
2210404 - Hotel Accommodations	8,000
22105 - Travel and Transport	21,394
2210502 - Maintenance and Repairs - Official Vehic	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	7,394
<i>085206 - Manpower Skills Development</i>	20,000
22105 - Travel and Transport	20,000
2210511 - Local travel cost	20,000
<i>086201 - Protocol Services</i>	20,000
22109 - Special Services	20,000
2210902 - Official Celebrations	20,000
Unspecified Policy	347,601
01107 - Regional Services	347,601
01107001 - Regional Administration and Coordination	347,601



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	347,601
<i>Unspecified Operations</i>	347,601
2111001 - Established Post	163,857
21112 - Other Allowances	183,744
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	16,378
2111233 - Entertainment Allowance	16,378
2111234 - Fuel Allowance	44,129
2111236 - Housing Subsidy/Allowance	34,200
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	24,948



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520002 - Budget Division	87,015
11001 - Central GoG & CF	87,015
410101 - Deepen political and administrative decentralisation	8,440
01107 - Regional Services	8,440
01107002 - Budgeting, Monitoring and Evaluation	8,440
<i>Unspecified Project</i>	8,440
<i>085101 - Internal management of the organisation</i>	4,000
22104 - Rentals/Lease	1,000
2210402 - Residential Accommodations	1,000
22105 - Travel and Transport	3,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
<i>085206 - Manpower Skills Development</i>	3,000
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
<i>085301 - Budget Preparation</i>	1,440
22101 - Materials and Office Consumables	1,440
2210103 - Refreshment Items	1,440
Unspecified Policy	78,575
01107 - Regional Services	78,575
01107002 - Budgeting, Monitoring and Evaluation	78,575
<i>Unspecified Project</i>	78,575
<i>Unspecified Operations</i>	78,575



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	31,211
21112 - Other Allowances	47,364
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,510
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	3,936
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520003 - Agriculture	653,064
11001 - Central GoG & CF	124,445
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	3,000
22102 - Utilities	2,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
22105 - Travel and Transport	1,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
<i>085206 - Manpower Skills Development</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,578
22105 - Travel and Transport	1,578
2210511 - Local travel cost	1,578
Unspecified Policy	118,867
01107 - Regional Services	118,867
01107003 - Decentralized Regional Coordination and Management	118,867
<i>Unspecified Project</i>	118,867
<i>Unspecified Operations</i>	118,867
2111001 - Established Post	72,717



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

21112 - Other Allowances	46,150
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	3,936
2111245 - Domestic Servants Allowance	4,584
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	528,619
410401 - Strengthen the coordinating and administrative functions of regions	528,619
01107 - Regional Services	528,619
01107003 - Decentralized Regional Coordination and Management	528,619
<i>Unspecified Project</i>	528,619
<i>085101 - Internal management of the organisation</i>	327,764
22105 - Travel and Transport	327,764
2210502 - Maintenance and Repairs - Official Vehicles	81,941
2210503 - Fuel and Lubricants - Official Vehicles	81,941
2210505 - Running Cost - Official Vehicles	81,941
2210509 - Other Travel and Transportation	81,941
<i>085206 - Manpower Skills Development</i>	100,000
22105 - Travel and Transport	100,000
2210511 - Local travel cost	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	100,855
22105 - Travel and Transport	100,855



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210511 - Local travel cost	100,855
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520004 - Social Welfare	36,892
11001 - Central GoG & CF	36,892
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	2,954
22102 - Utilities	1,000
2210201 - Electricity charges	500
2210202 - Water	500
22106 - Repairs and Maintenance	1,954
2210602 - Repairs of Residential Buildings	1,954
<i>085206 - Manpower Skills Development</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,000
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	31,938
01107 - Regional Services	31,938
01107003 - Decentralized Regional Coordination and Management	31,938
<i>Unspecified Project</i>	31,938
<i>Unspecified Operations</i>	31,938
2111001 - Established Post	2,269



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21111 - Non Established Post	29,669
2111104 - Recruitment	29,669



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110520005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110520005 - Community Development	27,418
11001 - Central GoG & CF	27,418
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	2,954
22102 - Utilities	1,000
2210201 - Electricity charges	500
2210202 - Water	500
22104 - Rentals/Lease	1,954
2210402 - Residential Accommodations	1,954
<i>085206 - Manpower Skills Development</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,000
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	22,464
01107 - Regional Services	22,464
01107003 - Decentralized Regional Coordination and Management	22,464
<i>Unspecified Project</i>	22,464
<i>Unspecified Operations</i>	22,464
21111 - Non Established Post	22,464



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111104 - Recruitment	22,464
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110520006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110520006 - Public Works Department	42,485
11001 - Central GoG & CF	42,485
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	<i>1,119</i>
22102 - Utilities	119
2210201 - Electricity charges	119
22104 - Rentals/Lease	1,000
2210402 - Residential Accommodations	1,000
<i>085206 - Manpower Skills Development</i>	<i>1,000</i>
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>1,000</i>
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	39,366
01107 - Regional Services	39,366
01107003 - Decentralized Regional Coordination and Management	39,366
<i>Unspecified Project</i>	39,366
<i>Unspecified Operations</i>	39,366
21111 - Non Established Post	39,366
2111104 - Recruitment	39,366



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520007 - Feeder Roads	27,163
11001 - Central GoG & CF	27,163
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	<i>1,119</i>
22102 - Utilities	119
2210201 - Electricity charges	119
22104 - Rentals/Lease	1,000
2210402 - Residential Accommodations	1,000
<i>085206 - Manpower Skills Development</i>	<i>1,000</i>
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>1,000</i>
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	24,044
01107 - Regional Services	24,044
01107003 - Decentralized Regional Coordination and Management	24,044
<i>Unspecified Project</i>	24,044
<i>Unspecified Operations</i>	24,044
21111 - Non Established Post	24,044
2111104 - Recruitment	24,044



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520008 - Parks and Gardens	38,901
11001 - Central GoG & CF	38,901
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	<i>1,119</i>
22102 - Utilities	119
2210201 - Electricity charges	119
22104 - Rentals/Lease	1,000
2210402 - Residential Accommodations	1,000
<i>085206 - Manpower Skills Development</i>	<i>1,000</i>
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>1,000</i>
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	35,782
01107 - Regional Services	35,782
01107003 - Decentralized Regional Coordination and Management	35,782
<i>Unspecified Project</i>	35,782
<i>Unspecified Operations</i>	35,782
21111 - Non Established Post	35,782
2111104 - Recruitment	35,782

2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110520009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110520009 - Environmental Health	47,019
11001 - Central GoG & CF	47,019
410401 - Strengthen the coordinating and administrative functions of regions	4,404
01107 - Regional Services	4,404
01107003 - Decentralized Regional Coordination and Management	4,404
<i>Unspecified Project</i>	4,404
085101 - Internal management of the organisation	2,404
22102 - Utilities	1,000
2210201 - Electricity charges	500
2210202 - Water	500
22104 - Rentals/Lease	1,404
2210402 - Residential Accommodations	1,404
085206 - Manpower Skills Development	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
085701 - Management and Monitoring Policies, Programmes and Project	1,000
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	42,615
01107 - Regional Services	42,615
01107003 - Decentralized Regional Coordination and Management	42,615
<i>Unspecified Project</i>	42,615
<i>Unspecified Operations</i>	42,615
21111 - Non Established Post	42,615



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111104 - Recruitment	42,615
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110520010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110520010 - Rural Housing	15,209
11001 - Central GoG & CF	15,209
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	<i>1,119</i>
22102 - Utilities	119
2210201 - Electricity charges	119
22104 - Rentals/Lease	1,000
2210402 - Residential Accommodations	1,000
<i>085206 - Manpower Skills Development</i>	<i>1,000</i>
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>1,000</i>
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	12,090
01107 - Regional Services	12,090
01107003 - Decentralized Regional Coordination and Management	12,090
<i>Unspecified Project</i>	12,090
<i>Unspecified Operations</i>	12,090
21111 - Non Established Post	12,090
2111104 - Recruitment	12,090



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110521001 - General Administration	384,249
11001 - Central GoG & CF	384,249
410401 - Strengthen the coordinating and administrative functions of regions	73,394
01107 - Regional Services	73,394
01107001 - Regional Administration and Coordination	73,394
<i>Unspecified Project</i>	73,394
<i>085101 - Internal management of the organisation</i>	73,394
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	3,500
22102 - Utilities	6,600
2210201 - Electricity charges	3,000
2210202 - Water	600
2210203 - Telecommunications	2,500
2210204 - Postal Charges	500
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	1,250
2210302 - Contract Cleaning Service Charges	1,250
22105 - Travel and Transport	24,544
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	8,750
2210510 - Other Night allowances	1,294
2210511 - Local travel cost	1,500
2210512 - Mileage Allowance	500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	2,500
2210605 - Maintenance of Machinery and Plant	2,500
22107 - Training, Seminar and Conference Cost	23,750
2210708 - Refreshments	10,500
2210709 - Seminars/Conferences/Workshops - Dome	8,250
2210710 - Staff Development	5,000
22109 - Special Services	10,000
2210902 - Official Celebrations	10,000
Unspecified Policy	310,854
01107 - Regional Services	310,854
01107001 - Regional Administration and Coordination	310,854
<i>Unspecified Project</i>	310,854
<i>Unspecified Operations</i>	310,854
2111001 - Established Post	310,854



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110521002 - Budget Division	38,190
11001 - Central GoG & CF	38,190
410101 - Deepen political and administrative decentralisation	8,440
01107 - Regional Services	8,440
01107002 - Budgeting, Monitoring and Evaluation	8,440
<i>Unspecified Project</i>	8,440
<i>085101 - Internal management of the organisation</i>	8,440
22101 - Materials and Office Consumables	350
2210101 - Printed Material and Stationery	350
22102 - Utilities	590
2210203 - Telecommunications	450
2210204 - Postal Charges	140
22105 - Travel and Transport	2,500
2210505 - Running Cost - Official Vehicles	2,500
22106 - Repairs and Maintenance	750
2210606 - Maintenance of General Equipment	750
22107 - Training, Seminar and Conference Cost	4,250
2210709 - Seminars/Conferences/Workshops - Dome	4,250
Unspecified Policy	29,750
01107 - Regional Services	29,750
01107002 - Budgeting, Monitoring and Evaluation	29,750
<i>Unspecified Project</i>	29,750
<i>Unspecified Operations</i>	29,750
2111001 - Established Post	29,750



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110521003 - Agriculture	5,578
11001 - Central GoG & CF	5,578
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	573
2210101 - Printed Material and Stationery	573
22107 - Training, Seminar and Conference Cost	5,005
2210709 - Seminars/Conferences/Workshops - Dome	5,005



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110521004 - Social Welfare	4,954
11001 - Central GoG & CF	4,954
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22101 - Materials and Office Consumables	400
2210101 - Printed Material and Stationery	400
22102 - Utilities	604
2210201 - Electricity charges	300
2210202 - Water	154
2210203 - Telecommunications	150
22105 - Travel and Transport	2,250
2210503 - Fuel and Lubricants - Official Vehicle	1,500
2210509 - Other Travel and Transportation	750
22107 - Training, Seminar and Conference Cost	1,700
2210708 - Refreshments	1,700



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110521005 - Community Development	4,954
11001 - Central GoG & CF	4,954
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22101 - Materials and Office Consumables	400
2210101 - Printed Material and Stationery	400
22102 - Utilities	529
2210201 - Electricity charges	300
2210202 - Water	79
2210203 - Telecommunications	150
22105 - Travel and Transport	1,750
2210503 - Fuel and Lubricants - Official Vehicle	1,000
2210509 - Other Travel and Transportation	750
22107 - Training, Seminar and Conference Cost	2,275
2210708 - Refreshments	2,275



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110521006 - Public Works Department	3,119
11001 - Central GoG & CF	3,119
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	3,119
22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	619
2210201 - Electricity charges	250
2210202 - Water	119
2210203 - Telecommunications	250
22105 - Travel and Transport	750
2210503 - Fuel and Lubricants - Official Vehicles	750
22107 - Training, Seminar and Conference Cost	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210710 - Staff Development	500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110521007 - Feeder Roads	3,119
11001 - Central GoG & CF	3,119
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
085101 - Internal management of the organisation	3,119
22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	250
2210201 - Electricity charges	250
22105 - Travel and Transport	1,375
2210502 - Maintenance and Repairs - Official Vehicles	750
2210505 - Running Cost - Official Vehicles	625
22106 - Repairs and Maintenance	500
2210606 - Maintenance of General Equipment	500
22107 - Training, Seminar and Conference Cost	744
2210709 - Seminars/Conferences/Workshops - Dome	744



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110521008 - Parks and Gardens	3,119
11001 - Central GoG & CF	3,119
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	3,119
22101 - Materials and Office Consumables	125
2210101 - Printed Material and Stationery	125
22102 - Utilities	250
2210201 - Electricity charges	250
22105 - Travel and Transport	869
2210505 - Running Cost - Official Vehicles	869
22106 - Repairs and Maintenance	1,000
2210603 - Repairs of Office Buildings	500
2210606 - Maintenance of General Equipment	500
22107 - Training, Seminar and Conference Cost	875
2210709 - Seminars/Conferences/Workshops - Dome	875



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110521009 - Environmental Health	4,404
11001 - Central GoG & CF	4,404
410401 - Strengthen the coordinating and administrative functions of regions	4,404
01107 - Regional Services	4,404
01107003 - Decentralized Regional Coordination and Management	4,404
<i>Unspecified Project</i>	4,404
<i>085101 - Internal management of the organisation</i>	4,404
22101 - Materials and Office Consumables	494
2210101 - Printed Material and Stationery	494
22102 - Utilities	174
2210203 - Telecommunications	174
22105 - Travel and Transport	1,546
2210503 - Fuel and Lubricants - Official Vehicle	706
2210510 - Other Night allowances	840
22107 - Training, Seminar and Conference Cost	1,190
2210704 - Hire of Venue	200
2210708 - Refreshments	990
22108 - Consultancy Expenses	1,000
2210801 - Local Consultants Fees (Companies)	1,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110521010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110521010 - Rural Housing	2,869
11001 - Central GoG & CF	2,869
410401 - Strengthen the coordinating and administrative functions of regions	2,869
01107 - Regional Services	2,869
01107003 - Decentralized Regional Coordination and Management	2,869
<i>Unspecified Project</i>	2,869
085101 - Internal management of the organisation	2,869
22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	250
2210201 - Electricity charges	250
22105 - Travel and Transport	869
2210503 - Fuel and Lubricants - Official Vehicles	750
2210505 - Running Cost - Official Vehicles	119
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110522001 - General Administration	487,626
11001 - Central GoG & CF	487,626
410401 - Strengthen the coordinating and administrative functions of regions	73,394
01107 - Regional Services	73,394
01107001 - Regional Administration and Coordination	73,394
<i>Unspecified Project</i>	73,394
<i>085101 - Internal management of the organisation</i>	73,394
22105 - Travel and Transport	48,177
2210505 - Running Cost - Official Vehicles	37,377
2210509 - Other Travel and Transportation	10,800
22107 - Training, Seminar and Conference Cost	25,217
2210709 - Seminars/Conferences/Workshops - Dome	25,217
Unspecified Policy	414,232
01101 - Management and Administration	58,956
01101001 - Finance and Administration	58,956
<i>Unspecified Project</i>	58,956
<i>Unspecified Operations</i>	58,956
2111001 - Established Post	46,281
21112 - Other Allowances	12,676
2111213 - Watchman Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
01107 - Regional Services	355,276
01107001 - Regional Administration and Coordination	355,276



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	355,276
<i>Unspecified Operations</i>	355,276
2111001 - Established Post	209,467
21112 - Other Allowances	145,809
2111213 - Watchman Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	11,032
2111236 - Housing Subsidy/Allowance	9,299
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,537



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110522002 - Budget Division	91,646
11001 - Central GoG & CF	91,646
410101 - Deepen political and administrative decentralisation	8,440
01107 - Regional Services	8,440
01107002 - Budgeting, Monitoring and Evaluation	8,440
<i>Unspecified Project</i>	8,440
<i>085101 - Internal management of the organisation</i>	8,440
22105 - Travel and Transport	4,000
2210505 - Running Cost - Official Vehicles	4,000
22107 - Training, Seminar and Conference Cost	4,440
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,440
Unspecified Policy	83,206
01101 - Management and Administration	26,969
01101001 - Finance and Administration	26,969
<i>Unspecified Project</i>	26,969
<i>Unspecified Operations</i>	26,969
2111001 - Established Post	26,969
01107 - Regional Services	56,237
01107002 - Budgeting, Monitoring and Evaluation	56,237
<i>Unspecified Project</i>	56,237
<i>Unspecified Operations</i>	56,237
2111001 - Established Post	26,969
21112 - Other Allowances	29,268
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,308
2111233 - Entertainment Allowance	1,310



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	3,101
2111243 - Transfer Grants	14,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110522003 - Agriculture	478,830
11001 - Central GoG & CF	162,542
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
085101 - Internal management of the organisation	5,578
22101 - Materials and Office Consumables	5,578
2210111 - Other Office Materials and Consumables	5,578
Unspecified Policy	156,964
01101 - Management and Administration	65,012
01101001 - Finance and Administration	65,012
<i>Unspecified Project</i>	65,012
<i>Unspecified Operations</i>	65,012
2111001 - Established Post	65,012
01107 - Regional Services	91,952
01107003 - Decentralized Regional Coordination and Management	91,952
<i>Unspecified Project</i>	91,952
<i>Unspecified Operations</i>	91,952
2111001 - Established Post	65,012
21112 - Other Allowances	26,940
2111213 - Watchman Allowance	1,378
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111236 - Housing Subsidy/Allowance	2,998
2111240 - Uniform and Protective Clothing Allowance	1,310
2111243 - Transfer Grants	12,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
13132 - Canadian International Development Agency (Cida)	316,287
410401 - Strengthen the coordinating and administrative functions of regions	316,287
01107 - Regional Services	316,287
01107003 - Decentralized Regional Coordination and Management	316,287
<i>Unspecified Project</i>	316,287
<i>085101 - Internal management of the organisation</i>	316,287
22101 - Materials and Office Consumables	41,374
2210101 - Printed Material and Stationery	15,594
2210102 - Office Facilities, Supplies and Accessories	25,780
22105 - Travel and Transport	72,079
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	60,079
22107 - Training, Seminar and Conference Cost	194,497
2210708 - Refreshments	30,307
2210709 - Seminars/Conferences/Workshops - Dome	84,701
2210710 - Staff Development	76,990
2210711 - Public Education and Sensitization	2,500
22113 - Insurance Premium	8,338
2211304 - Insurance of Vehicles	8,338



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110522004 - Social Welfare	66,936
11001 - Central GoG & CF	66,936
410401 - Strengthen the coordinating and administrative	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisat</i>	4,954
22105 - Travel and Transport	4,954
2210510 - Other Night allow	4,000
2210511 - Local travel cost	954
Unspecified Policy	61,982
01101 - Management and Administration	15,701
01101001 - Finance and Administration	15,701
<i>Unspecified Project</i>	15,701
<i>Unspecified Operations</i>	15,701
2111001 - Established Post	15,701
01107 - Regional Services	46,281
01107003 - Decentralized Regional Coordination and	46,281
<i>Unspecified Project</i>	46,281
<i>Unspecified Operations</i>	46,281
2111001 - Established Post	46,281



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110522005 - Community Development	63,435
11001 - Central GoG & CF	63,435
410401 - Strengthen the coordinating and administrative functions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and	4,954
<i>Unspecified Project</i>	4,954
085101 - Internal management of the organisation	4,954
22105 - Travel and Transport	4,954
2210505 - Running Cost - Official Vehi	4,954
Unspecified Policy	58,481
01101 - Management and Administration	29,241
01101001 - Finance and Administration	29,241
<i>Unspecified Project</i>	29,241
<i>Unspecified Operations</i>	29,241
2111001 - Established Post	29,241
01107 - Regional Services	29,241
01107003 - Decentralized Regional Coordination and	29,241
<i>Unspecified Project</i>	29,241
<i>Unspecified Operations</i>	29,241
2111001 - Established Post	29,241



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110522006 - Public Works Department	49,400
11001 - Central GoG & CF	49,400
410401 - Strengthen the coordinating and administrative functions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and	3,119
<i>Unspecified Project</i>	3,119
085101 - Internal management of the organisation	3,119
22105 - Travel and Transport	3,119
2210505 - Running Cost - Official Vehi	3,119
Unspecified Policy	46,281
01107 - Regional Services	46,281
01107003 - Decentralized Regional Coordination and	46,281
<i>Unspecified Project</i>	46,281
<i>Unspecified Operations</i>	46,281
2111001 - Established Post	46,281



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110522007 - Feeder Roads	65,295
11001 - Central GoG & CF	65,295
410401 - Strengthen the coordinating and administrative functions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and	3,119
<i>Unspecified Project</i>	3,119
085101 - Internal management of the organisation	3,119
22105 - Travel and Transport	3,119
2210505 - Running Cost - Official Vehi	3,119
Unspecified Policy	62,176
01107 - Regional Services	62,176
01107003 - Decentralized Regional Coordination and	62,176
<i>Unspecified Project</i>	62,176
<i>Unspecified Operations</i>	62,176
2111001 - Established Post	62,176



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110522008 - Parks and Gardens	49,511
11001 - Central GoG & CF	49,511
410401 - Strengthen the coordinating and administrative functions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and	3,119
<i>Unspecified Project</i>	3,119
085101 - Internal management of the organisation	3,119
22105 - Travel and Transport	3,119
2210505 - Running Cost - Official Vehi	3,119
Unspecified Policy	46,392
01107 - Regional Services	46,392
01107003 - Decentralized Regional Coordination and	46,392
<i>Unspecified Project</i>	46,392
<i>Unspecified Operations</i>	46,392
2111001 - Established Post	46,392



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110522009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110522009 - Environmental Health	55,653
11001 - Central GoG & CF	55,653
410401 - Strengthen the coordinating and administrative functions of regions	4,404
01107 - Regional Services	4,404
01107003 - Decentralized Regional Coordination and Management	4,404
<i>Unspecified Project</i>	4,404
085101 - Internal management of the organisation	4,404
22105 - Travel and Transport	3,284
2210505 - Running Cost - Official Vehicles	3,284
22107 - Training, Seminar and Conference Cost	1,120
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,120
Unspecified Policy	51,249
01107 - Regional Services	51,249
01107003 - Decentralized Regional Coordination and Management	51,249
<i>Unspecified Project</i>	51,249
<i>Unspecified Operations</i>	51,249
2111001 - Established Post	51,249



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110522010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110522010 - Rural Housing	53,342
11001 - Central GoG & CF	53,342
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	3,119
22107 - Training, Seminar and Conference Cost	3,119
2210709 - Seminars/Conferences/Workshops - Dome	3,119
Unspecified Policy	50,223
01107 - Regional Services	50,223
01107003 - Decentralized Regional Coordination and Management	50,223
<i>Unspecified Project</i>	50,223
<i>Unspecified Operations</i>	50,223
2111001 - Established Post	50,223



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523001 - General Administration	354,681
11001 - Central GoG & CF	354,681
410401 - Strengthen the coordinating and administrative functions of regions	80,900
01107 - Regional Services	80,900
01107001 - Regional Administration and Coordination	80,900
<i>Unspecified Project</i>	80,900
<i>085101 - Internal management of the organisation</i>	28,600
22102 - Utilities	7,100
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	100
22105 - Travel and Transport	21,000
2210502 - Maintenance and Repairs - Official Vehic	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	2,500
2210510 - Other Night allowances	6,500
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
<i>085103 - Procurement of Office supplies and consumables</i>	7,500
22101 - Materials and Office Consumables	6,500
2210101 - Printed Material and Stationery	5,500
2210111 - Other Office Materials and Consumables	1,000
22103 - General Cleaning	1,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210301 - Cleaning Materials	1,000
<i>085206 - Manpower Skills Development</i>	<i>12,000</i>
22105 - Travel and Transport	12,000
2210511 - Local travel cost	12,000
<i>085701 - Management and Monitoring Policies, Programmes and Proj</i>	<i>22,800</i>
22105 - Travel and Transport	22,800
2210503 - Fuel and Lubricants - Official Vehicles	22,800
<i>086201 - Protocol Services</i>	<i>10,000</i>
22109 - Special Services	10,000
2210902 - Official Celebrations	10,000
Unspecified Policy	273,781
01107 - Regional Services	273,781
01107001 - Regional Administration and Coordination	273,781
<i>Unspecified Project</i>	<i>273,781</i>
<i>Unspecified Operations</i>	<i>273,781</i>
2111001 - Established Post	152,345
21112 - Other Allowances	121,435
2111213 - Watchman Allowance	6,415
2111227 - Clothing Allowance	4,263
2111233 - Entertainment Allowance	4,263
2111234 - Fuel Allowance	13,800
2111236 - Housing Subsidy/Allowance	9,119
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	16,531



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111247 - Utility Allowance	10,206
2111255 - Market Premium	6,839



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523002 - Budget Division	91,805
11001 - Central GoG & CF	91,805
410101 - Deepen political and administrative decentralisation	8,900
01107 - Regional Services	8,900
01107002 - Budgeting, Monitoring and Evaluation	8,900
<i>Unspecified Project</i>	8,900
<i>085101 - Internal management of the organisation</i>	4,900
22102 - Utilities	500
2210203 - Telecommunications	500
22105 - Travel and Transport	4,300
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	500
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	1,800
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,500
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,500
<i>085206 - Manpower Skills Development</i>	2,500
22107 - Training, Seminar and Conference Cost	2,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
Unspecified Policy	82,905
01107 - Regional Services	82,905
01107002 - Budgeting, Monitoring and Evaluation	82,905



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	82,905
<i>Unspecified Operations</i>	82,905
2111001 - Established Post	25,716
21112 - Other Allowances	57,189
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,140
2111236 - Housing Subsidy/Allowance	2,850
2111243 - Transfer Grants	35,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
2111255 - Market Premium	3,857
2111256 - Disability Premium	2,850



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523003 - Agriculture	258,559
11001 - Central GoG & CF	143,931
410401 - Strengthen the coordinating and administrative functions of regions	6,500
01107 - Regional Services	6,500
01107003 - Decentralized Regional Coordination and Management	6,500
<i>Unspecified Project</i>	6,500
<i>085101 - Internal management of the organisation</i>	5,200
22102 - Utilities	600
2210201 - Electricity charges	600
22105 - Travel and Transport	4,500
2210503 - Fuel and Lubricants - Official Vehicles	1,700
2210505 - Running Cost - Official Vehicles	800
2210510 - Other Night allowances	2,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,300
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	300
Unspecified Policy	137,431
01107 - Regional Services	137,431
01107003 - Decentralized Regional Coordination and Management	137,431
<i>Unspecified Project</i>	137,431
<i>Unspecified Operations</i>	137,431



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	71,260
21112 - Other Allowances	66,171
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,140
2111236 - Housing Subsidy/Allowance	2,850
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
2111255 - Market Premium	10,689
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	114,628
410401 - Strengthen the coordinating and administrative functions of regions	114,628
01107 - Regional Services	114,628
01107003 - Decentralized Regional Coordination and Management	114,628
<i>Unspecified Project</i>	114,628
<i>085101 - Internal management of the organisation</i>	7,588
22102 - Utilities	1,300
2210201 - Electricity charges	600
2210202 - Water	400
2210203 - Telecommunications	300
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22105 - Travel and Transport	5,388



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	2,238
2210509 - Other Travel and Transportation	1,650
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
<i>085103 - Procurement of Office supplies and consumables</i>	<i>11,515</i>
22101 - Materials and Office Consumables	11,515
2210101 - Printed Material and Stationery	6,515
2210111 - Other Office Materials and Consumables	5,000
<i>085206 - Manpower Skills Development</i>	<i>49,717</i>
22107 - Training, Seminar and Conference Cost	49,717
2210709 - Seminars/Conferences/Workshops - Dome	49,717
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>45,808</i>
22105 - Travel and Transport	45,808
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	25,808



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523004 - Social Welfare	56,019
11001 - Central GoG & CF	56,019
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	2,100
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	1,200
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	800
2210111 - Other Office Materials and Consuma	200
<i>085701 - Management and Monitoring Policies, Programmes and</i>	2,477
22105 - Travel and Transport	2,477
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	477
Unspecified Policy	50,442
01101 - Management and Administration	16,205
01101001 - Finance and Administration	16,205
<i>Unspecified Project</i>	16,205



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	16,205
21112 - Other Allowances	16,205
2111243 - Transfer Grants	15,000
2111255 - Market Premium	1,205
01107 - Regional Services	34,237
01107003 - Decentralized Regional Coordination and Management	34,237
<i>Unspecified Project</i>	34,237
<i>Unspecified Operations</i>	34,237
2111001 - Established Post	8,033
21112 - Other Allowances	26,205
2111243 - Transfer Grants	25,000
2111255 - Market Premium	1,205



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523005 - Community Development	32,674
11001 - Central GoG & CF	32,674
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	2,100
22105 - Travel and Transport	2,000
2210510 - Other Night allowances	2,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	800
2210111 - Other Office Materials and Consuma	200
<i>085701 - Management and Monitoring Policies, Programmes and</i>	2,477
22105 - Travel and Transport	2,477
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	477
Unspecified Policy	27,097
01107 - Regional Services	27,097
01107003 - Decentralized Regional Coordination and Management	27,097
<i>Unspecified Project</i>	27,097
<i>Unspecified Operations</i>	27,097



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111001 - Established Post	10,519
21112 - Other Allowances	16,578
2111243 - Transfer Grants	15,000
2111255 - Market Premium	1,578



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523006 - Public Works Department	46,064
11001 - Central GoG & CF	46,064
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	2,100
22105 - Travel and Transport	2,000
2210510 - Other Night allowances	2,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,300
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationer	1,300
<i>085701 - Management and Monitoring Policies, Programme</i>	306
22105 - Travel and Transport	306
2210510 - Other Night allowances	306
Unspecified Policy	42,358
01107 - Regional Services	42,358
01107003 - Decentralized Regional Coordination and	42,358
<i>Unspecified Project</i>	42,358
<i>Unspecified Operations</i>	42,358
2111001 - Established Post	23,789
21112 - Other Allowances	18,568



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111243 - Transfer Grants	15,000
2111255 - Market Premium	3,568



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110523007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110523007 - Feeder Roads	46,676
11001 - Central GoG & CF	46,676
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	2,400
22102 - Utilities	300
2210201 - Electricity charges	200
2210202 - Water	100
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehi	1,000
2210510 - Other Night allowances	1,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
<i>085701 - Management and Monitoring Policies, Programmes a</i>	306
22105 - Travel and Transport	306
2210510 - Other Night allowances	306
Unspecified Policy	42,970
01107 - Regional Services	42,970
01107003 - Decentralized Regional Coordination and Management	42,970



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Project</i>	42,970
<i>Unspecified Operations</i>	42,970
2111001 - Established Post	24,322
21112 - Other Allowances	18,648
2111243 - Transfer Grants	15,000
2111255 - Market Premium	3,648



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110523008 - Parks and Gardens	34,903
11001 - Central GoG & CF	34,903
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	2,100
22105 - Travel and Transport	2,000
2210510 - Other Night allowances	2,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,300
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationer	1,300
<i>085701 - Management and Monitoring Policies, Programme</i>	306
22105 - Travel and Transport	306
2210510 - Other Night allowances	306
Unspecified Policy	31,197
01107 - Regional Services	31,197
01107003 - Decentralized Regional Coordination and	31,197
<i>Unspecified Project</i>	31,197
<i>Unspecified Operations</i>	31,197
2111001 - Established Post	16,693
21112 - Other Allowances	14,504



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111243 - Transfer Grants	12,000
2111255 - Market Premium	2,504



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523009 - Environmental Health	43,674
11001 - Central GoG & CF	43,674
410401 - Strengthen the coordinating and administrative functions of	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	2,654
22105 - Travel and Transport	2,554
2210509 - Other Travel and Transportati	554
2210510 - Other Night allowances	2,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,300
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationer	1,300
<i>085206 - Manpower Skills Development</i>	1,000
22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
Unspecified Policy	38,720
01107 - Regional Services	38,720
01107003 - Decentralized Regional Coordination and	38,720
<i>Unspecified Project</i>	38,720
<i>Unspecified Operations</i>	38,720
2111001 - Established Post	20,626



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	18,094
2111243 - Transfer Grants	15,000
2111255 - Market Premium	3,094



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110523010 - Rural Housing	34,943
11001 - Central GoG & CF	34,943
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	2,100
22105 - Travel and Transport	2,000
2210510 - Other Night allowances	2,000
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
<i>085103 - Procurement of Office supplies and consumables</i>	1,300
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationer	1,300
<i>085701 - Management and Monitoring Policies, Programme</i>	306
22105 - Travel and Transport	306
2210510 - Other Night allowances	306
Unspecified Policy	31,237
01107 - Regional Services	31,237
01107003 - Decentralized Regional Coordination and	31,237
<i>Unspecified Project</i>	31,237
<i>Unspecified Operations</i>	31,237
2111001 - Established Post	16,728
21112 - Other Allowances	14,509



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110523010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111243 - Transfer Grants	12,000
2111255 - Market Premium	2,509



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110524001 - General Administration	621,265
11001 - Central GoG & CF	621,265
410401 - Strengthen the coordinating and administrative functions of	80,734
01107 - Regional Services	80,734
01107001 - Regional Administration and Coordination	80,734
<i>Unspecified Project</i>	80,734
<i>085101 - Internal management of the organisation</i>	25,000
22105 - Travel and Transport	25,000
2210505 - Running Cost - Official Vehicles	25,000
<i>085701 - Management and Monitoring Policies, Programmes a</i>	25,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehi	25,000
<i>086201 - Protocol Services</i>	30,734
22109 - Special Services	30,734
2210902 - Official Celebrations	30,734
Unspecified Policy	540,531
01107 - Regional Services	540,531
01107001 - Regional Administration and Coordination	540,531
<i>Unspecified Project</i>	540,531
<i>Unspecified Operations</i>	540,531
2111001 - Established Post	194,649
21112 - Other Allowances	345,882
2111213 - Watchman Allowance	25,886
2111222 - Watchman Extra Days Allowance	6,418



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111227 - Clothing Allowance	22,833
2111233 - Entertainment Allowance	22,833
2111234 - Fuel Allowance	61,290
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	45,206
2111243 - Transfer Grants	108,159
2111245 - Domestic Servants Allowance	22,041
2111247 - Utility Allowance	25,704



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524002 - Budget Division	114,101
11001 - Central GoG & CF	114,101
410101 - Deepen political and administrative decentralisation	8,807
01107 - Regional Services	8,807
01107002 - Budgeting, Monitoring and Evaluation	8,807
<i>Unspecified Project</i>	8,807
<i>085101 - Internal management of the organisation</i>	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	2,000
<i>085206 - Manpower Skills Development</i>	3,807
22107 - Training, Seminar and Conference Cost	3,807
2210709 - Seminars/Conferences/Workshops - Dome	3,807
Unspecified Policy	105,294
01107 - Regional Services	105,294
01107002 - Budgeting, Monitoring and Evaluation	105,294
<i>Unspecified Project</i>	105,294
<i>Unspecified Operations</i>	105,294
2111001 - Established Post	27,510
21112 - Other Allowances	77,783
2111213 - Watchman Allowance	6,472
2111227 - Clothing Allowance	5,422
2111233 - Entertainment Allowance	5,422
2111234 - Fuel Allowance	14,710



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111236 - Housing Subsidy/Allowance	10,008
2111243 - Transfer Grants	24,193
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524003 - Agriculture	521,839
11001 - Central GoG & CF	189,815
410401 - Strengthen the coordinating and administrative functions of regions	6,202
01107 - Regional Services	6,202
01107003 - Decentralized Regional Coordination and Management	6,202
<i>Unspecified Project</i>	6,202
085101 - Internal management of the organisation	3,000
22105 - Travel and Transport	3,000
2210511 - Local travel cost	3,000
085701 - Management and Monitoring Policies, Programmes and Project	3,202
22105 - Travel and Transport	3,202
2210503 - Fuel and Lubricants - Official Vehicles	3,202
Unspecified Policy	183,613
01107 - Regional Services	183,613
01107003 - Decentralized Regional Coordination and Management	183,613
<i>Unspecified Project</i>	183,613
<i>Unspecified Operations</i>	183,613
2111001 - Established Post	42,973
21112 - Other Allowances	140,640
2111243 - Transfer Grants	140,640
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	332,024
410401 - Strengthen the coordinating and administrative functions of regions	332,024
01107 - Regional Services	332,024
01107003 - Decentralized Regional Coordination and Management	332,024



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Project</i>	332,024
<i>085101 - Internal management of the organisation</i>	100,000
22101 - Materials and Office Consumables	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
<i>085206 - Manpower Skills Development</i>	140,000
22105 - Travel and Transport	40,000
2210510 - Other Night allowances	40,000
22107 - Training, Seminar and Conference Cost	100,000
2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210711 - Public Education and Sensitization	20,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	92,024
22105 - Travel and Transport	92,024
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	42,024



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524004 - Social Welfare	154,178
11001 - Central GoG & CF	154,178
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	3,000
22105 - Travel and Transport	3,000
2210511 - Local travel cost	3,000
<i>085206 - Manpower Skills Development</i>	2,578
22107 - Training, Seminar and Conference Cost	2,578
2210709 - Seminars/Conferences/Workshops - Dome	2,578
Unspecified Policy	148,600
01107 - Regional Services	148,600
01107003 - Decentralized Regional Coordination and Management	148,600
<i>Unspecified Project</i>	148,600
<i>Unspecified Operations</i>	148,600
2111001 - Established Post	20,795
21112 - Other Allowances	127,805
2111213 - Watchman Allowance	6,472
2111227 - Clothing Allowance	5,422
2111233 - Entertainment Allowance	5,422
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	10,008



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111243 - Transfer Grants	74,214
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524005 - Community Development	111,090
11001 - Central GoG & CF	111,090
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	3,000
22105 - Travel and Transport	3,000
2210511 - Local travel cost	3,000
<i>085206 - Manpower Skills Development</i>	2,578
22107 - Training, Seminar and Conference Cost	2,578
2210709 - Seminars/Conferences/Workshops - Dome	2,578
Unspecified Policy	105,512
01107 - Regional Services	105,512
01107003 - Decentralized Regional Coordination and Management	105,512
<i>Unspecified Project</i>	105,512
<i>Unspecified Operations</i>	105,512
2111001 - Established Post	7,383
21112 - Other Allowances	98,129
2111243 - Transfer Grants	98,129



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524006 - Public Works Department	186,865
11001 - Central GoG & CF	186,865
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	2,000
22105 - Travel and Transport	2,000
2210511 - Local travel cost	2,000
<i>085206 - Manpower Skills Development</i>	1,706
22107 - Training, Seminar and Conference Cost	1,706
2210709 - Seminars/Conferences/Workshops - Dome	1,706
Unspecified Policy	183,159
01107 - Regional Services	183,159
01107003 - Decentralized Regional Coordination and Management	183,159
<i>Unspecified Project</i>	183,159
<i>Unspecified Operations</i>	183,159
2111001 - Established Post	8,033
21112 - Other Allowances	175,126
2111243 - Transfer Grants	175,126



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524007 - Feeder Roads	119,803
11001 - Central GoG & CF	119,803
410401 - Strengthen the coordinating and administrative functions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organisation	2,000
22105 - Travel and Transport	2,000
2210511 - Local travel cost	2,000
085701 - Management and Monitoring Policies, Program	1,706
22105 - Travel and Transport	1,706
2210505 - Running Cost - Official Vehi	1,706
Unspecified Policy	116,096
01107 - Regional Services	116,096
01107003 - Decentralized Regional Coordination and	116,096
<i>Unspecified Project</i>	116,096
<i>Unspecified Operations</i>	116,096
2111001 - Established Post	45,340
21112 - Other Allowances	70,757
2111243 - Transfer Grants	70,757



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524008 - Parks and Gardens	196,260
11001 - Central GoG & CF	196,260
410401 - Strengthen the coordinating and	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organ	3,706
22105 - Travel and Transp	3,706
2210511 - Local travel co	3,706
Unspecified Policy	192,553
01107 - Regional Services	192,553
01107003 - Decentralized Regional Coordination	192,553
<i>Unspecified Project</i>	192,553
<i>Unspecified Operations</i>	192,553
2111001 - Established Post	20,253
21112 - Other Allowances	172,300
2111243 - Transfer Grants	172,300



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524009 - Environmental Health	195,521
11001 - Central GoG & CF	195,521
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085206 - Manpower Skills Development</i>	3,000
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,954
22105 - Travel and Transport	1,954
2210505 - Running Cost - Official Vehicles	1,954
Unspecified Policy	190,567
01107 - Regional Services	190,567
01107003 - Decentralized Regional Coordination and Management	190,567
<i>Unspecified Project</i>	190,567
<i>Unspecified Operations</i>	190,567
2111001 - Established Post	21,694
21112 - Other Allowances	168,873
2111243 - Transfer Grants	168,873



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110524010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110524010 - Rural Housing	49,495
11001 - Central GoG & CF	49,495
410401 - Strengthen the coordinating and	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organ	3,706
22105 - Travel and Transp	3,706
2210511 - Local travel co	3,706
Unspecified Policy	45,788
01107 - Regional Services	45,788
01107003 - Decentralized Regional Coordination	45,788
<i>Unspecified Project</i>	45,788
<i>Unspecified Operations</i>	45,788
2111001 - Established Post	25,987
21112 - Other Allowances	19,801
2111243 - Transfer Grants	19,801



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525001 - General Administration	306,702
11001 - Central GoG & CF	306,702
410401 - Strengthen the coordinating and administrative functions of regions	73,394
01107 - Regional Services	73,394
01107001 - Regional Administration and Coordination	73,394
<i>Unspecified Project</i>	73,394
085101 - Internal management of the organisation	43,375
22102 - Utilities	12,125
2210201 - Electricity charges	7,500
2210202 - Water	1,500
2210203 - Telecommunications	1,500
2210204 - Postal Charges	375
2210205 - Sanitation Charges	500
2210206 - Armed Guard and Security	750
22105 - Travel and Transport	31,250
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	5,750
2210511 - Local travel cost	3,750
2210513 - Local Hotel Accommodation	4,250
085103 - Procurement of Office supplies and consumables	7,519
22101 - Materials and Office Consumables	6,269
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	1,269



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22103 - General Cleaning	1,250
2210301 - Cleaning Materials	1,250
<i>085206 - Manpower Skills Development</i>	7,500
22107 - Training, Seminar and Conference Cost	7,500
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	2,500
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	15,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	5,000
2821 - Current (Miscellaneous other expense) - General Expenses	5,000
2821001 - Insurance and compensation	5,000
Unspecified Policy	233,307
01101 - Management and Administration	84,908
01101002 - Human Resource Management	13,314
<i>Unspecified Project</i>	13,314
<i>Unspecified Operations</i>	13,314
2111001 - Established Post	13,314
01101003 - Policy; Planning; Monitoring and Evaluation	28,618
<i>Unspecified Project</i>	28,618
<i>Unspecified Operations</i>	28,618
2111001 - Established Post	28,618
01101004 - Research; Statistics and Information Management.	22,935
<i>Unspecified Project</i>	22,935
<i>Unspecified Operations</i>	22,935



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	22,935
01101005 - Internal Audit	20,041
<i>Unspecified Project</i>	20,041
<i>Unspecified Operations</i>	20,041
2111001 - Established Post	20,041
01107 - Regional Services	148,399
01107001 - Regional Administration and Coordination	148,399
<i>Unspecified Project</i>	148,399
<i>Unspecified Operations</i>	148,399
2111001 - Established Post	101,890
21112 - Other Allowances	46,509
2111213 - Watchman Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	11,645
2111236 - Housing Subsidy/Allowance	9,387
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525002 - Budget Division	43,437
11001 - Central GoG & CF	43,437
410101 - Deepen political and administrative decentralisation	8,440
01107 - Regional Services	8,440
01107002 - Budgeting, Monitoring and Evaluation	8,440
<i>Unspecified Project</i>	8,440
<i>085101 - Internal management of the organisation</i>	3,000
22105 - Travel and Transport	3,000
2210510 - Other Night allowances	1,750
2210511 - Local travel cost	1,250
<i>085103 - Procurement of Office supplies and consumables</i>	1,500
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	1,000
<i>085206 - Manpower Skills Development</i>	3,940
22107 - Training, Seminar and Conference Cost	3,940
2210709 - Seminars/Conferences/Workshops - Dome	3,940
Unspecified Policy	34,997
01107 - Regional Services	34,997
01107002 - Budgeting, Monitoring and Evaluation	34,997
<i>Unspecified Project</i>	34,997
<i>Unspecified Operations</i>	34,997
2111001 - Established Post	19,982
21112 - Other Allowances	15,015



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,308
2111233 - Entertainment Allowance	1,308
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,850
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525003 - Agriculture	413,558
11001 - Central GoG & CF	85,772
410401 - Strengthen the coordinating and administrative functions of regions	1,116
01107 - Regional Services	1,116
01107003 - Decentralized Regional Coordination and Management	1,116
<i>Unspecified Project</i>	1,116
<i>085101 - Internal management of the organisation</i>	1,116
22102 - Utilities	375
2210201 - Electricity charges	375
22107 - Training, Seminar and Conference Cost	741
2210709 - Seminars/Conferences/Workshops - Dome	741
Unspecified Policy	84,656
01107 - Regional Services	84,656
01107003 - Decentralized Regional Coordination and Management	84,656
<i>Unspecified Project</i>	84,656
<i>Unspecified Operations</i>	84,656
2111001 - Established Post	64,980
21112 - Other Allowances	19,676
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,308
2111233 - Entertainment Allowance	1,308
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	3,049
2111243 - Transfer Grants	4,462



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	327,786
410401 - Strengthen the coordinating and administrative functions of regions	327,786
01107 - Regional Services	327,786
01107003 - Decentralized Regional Coordination and Management	327,786
<i>Unspecified Project</i>	327,786
<i>085101 - Internal management of the organisation</i>	95,789
22101 - Materials and Office Consumables	11,170
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessories	7,420
22102 - Utilities	3,720
2210201 - Electricity charges	3,720
22103 - General Cleaning	1,839
2210301 - Cleaning Materials	1,839
22105 - Travel and Transport	79,060
2210502 - Maintenance and Repairs - Official Vehicles	47,251
2210503 - Fuel and Lubricants - Official Vehicles	31,808
<i>085206 - Manpower Skills Development</i>	200,115
22105 - Travel and Transport	1,611
2210503 - Fuel and Lubricants - Official Vehicles	1,611
22107 - Training, Seminar and Conference Cost	198,504
2210709 - Seminars/Conferences/Workshops - Dome	172,710
2210710 - Staff Development	7,159



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210711 - Public Education and Sensitization	18,636
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>31,883</i>
22101 - Materials and Office Consumables	2,393
2210101 - Printed Material and Stationery	2,393
22105 - Travel and Transport	25,836
2210503 - Fuel and Lubricants - Official Vehicles	25,836
22107 - Training, Seminar and Conference Cost	3,654
2210709 - Seminars/Conferences/Workshops - Dome	3,654



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525004 - Social Welfare	39,713
11001 - Central GoG & CF	39,713
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,000
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210510 - Other Night allowances	1,000
<i>085103 - Procurement of Office supplies and consumables</i>	700
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationery	400
2210102 - Office Facilities, Supplies and Accessori	200
22103 - General Cleaning	100
2210301 - Cleaning Materials	100
<i>085206 - Manpower Skills Development</i>	254
22107 - Training, Seminar and Conference Cost	254
2210710 - Staff Development	254
Unspecified Policy	34,759
01107 - Regional Services	34,759
01107003 - Decentralized Regional Coordination and Management	34,759
<i>Unspecified Project</i>	34,759
<i>Unspecified Operations</i>	34,759



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	19,744
21112 - Other Allowances	15,015
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,308
2111233 - Entertainment Allowance	1,308
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,850
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110525005 - Community Development	4,954
11001 - Central GoG & CF	4,954
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	2,050
22105 - Travel and Transport	2,050
2210510 - Other Night allowances	1,125
2210511 - Local travel cost	925
<i>085103 - Procurement of Office supplies and consumables</i>	904
22101 - Materials and Office Consumables	779
2210101 - Printed Material and Stationery	375
2210102 - Office Facilities, Supplies and Accessori	250
2210103 - Refreshment Items	154
22103 - General Cleaning	125
2210301 - Cleaning Materials	125
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	2,000
22105 - Travel and Transport	2,000
2210510 - Other Night allowances	500
2210511 - Local travel cost	1,500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525006 - Public Works Department	3,119
11001 - Central GoG & CF	3,119
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	1,340
22105 - Travel and Transport	1,340
2210510 - Other Night allowances	750
2210511 - Local travel cost	590
<i>085103 - Procurement of Office supplies and consumables</i>	654
22101 - Materials and Office Consumables	529
2210101 - Printed Material and Stationery	125
2210102 - Office Facilities, Supplies and Accessori	250
2210103 - Refreshment Items	154
22103 - General Cleaning	125
2210301 - Cleaning Materials	125
<i>085206 - Manpower Skills Development</i>	375
22107 - Training, Seminar and Conference Cost	375
2210710 - Staff Development	375
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	750
22105 - Travel and Transport	750
2210503 - Fuel and Lubricants - Official Vehicles	500
2210510 - Other Night allowances	250



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110525007 - Feeder Roads	75,423
11001 - Central GoG & CF	75,423
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	2,325
22102 - Utilities	525
2210201 - Electricity charges	375
2210202 - Water	150
22105 - Travel and Transport	1,800
2210502 - Maintenance and Repairs - Official Vehic	675
2210503 - Fuel and Lubricants - Official Vehicles	1,125
<i>085103 - Procurement of Office supplies and consumables</i>	794
22101 - Materials and Office Consumables	669
2210101 - Printed Material and Stationery	375
2210102 - Office Facilities, Supplies and Accessorie	294
22103 - General Cleaning	125
2210301 - Cleaning Materials	125
Unspecified Policy	72,304
01107 - Regional Services	72,304
01107003 - Decentralized Regional Coordination and Management	72,304
<i>Unspecified Project</i>	72,304
<i>Unspecified Operations</i>	72,304



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111001 - Established Post	72,304
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525008 - Parks and Gardens	3,119
11001 - Central GoG & CF	3,119
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	1,340
22105 - Travel and Transport	1,340
2210510 - Other Night allowances	750
2210511 - Local travel cost	590
<i>085103 - Procurement of Office supplies and consumables</i>	654
22101 - Materials and Office Consumables	529
2210101 - Printed Material and Stationery	125
2210102 - Office Facilities, Supplies and Accessori	250
2210103 - Refreshment Items	154
22103 - General Cleaning	125
2210301 - Cleaning Materials	125
<i>085206 - Manpower Skills Development</i>	375
22107 - Training, Seminar and Conference Cost	375
2210710 - Staff Development	375
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	750
22105 - Travel and Transport	750
2210510 - Other Night allowances	500
2210511 - Local travel cost	250



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110525009 - Environmental Health	18,306
11001 - Central GoG & CF	18,306
410401 - Strengthen the coordinating and administrative functions of regions	4,404
01107 - Regional Services	4,404
01107003 - Decentralized Regional Coordination and Management	4,404
<i>Unspecified Project</i>	4,404
<i>085101 - Internal management of the organisation</i>	3,050
22101 - Materials and Office Consumables	375
2210101 - Printed Material and Stationery	375
22105 - Travel and Transport	1,925
2210510 - Other Night allowances	1,250
2210511 - Local travel cost	675
22107 - Training, Seminar and Conference Cost	750
2210710 - Staff Development	750
<i>085103 - Procurement of Office supplies and consumables</i>	604
22101 - Materials and Office Consumables	479
2210102 - Office Facilities, Supplies and Accessori	250
2210103 - Refreshment Items	229
22103 - General Cleaning	125
2210301 - Cleaning Materials	125
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	750
22105 - Travel and Transport	750
2210510 - Other Night allowances	750
Unspecified Policy	13,903



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

01104 - Environmental Sanitation Management	13,903
01104000 - Sanitation Management	13,903
<i>Unspecified Project</i>	13,903
<i>Unspecified Operations</i>	13,903
2111001 - Established Post	13,903



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110525010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110525010 - Rural Housing	3,119
11001 - Central GoG & CF	3,119
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	1,340
22105 - Travel and Transport	1,340
2210510 - Other Night allowances	750
2210511 - Local travel cost	590
<i>085103 - Procurement of Office supplies and consumables</i>	654
22101 - Materials and Office Consumables	529
2210101 - Printed Material and Stationery	125
2210102 - Office Facilities, Supplies and Accessori	250
2210103 - Refreshment Items	154
22103 - General Cleaning	125
2210301 - Cleaning Materials	125
<i>085206 - Manpower Skills Development</i>	375
22107 - Training, Seminar and Conference Cost	375
2210710 - Staff Development	375
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	750
22105 - Travel and Transport	750
2210510 - Other Night allowances	250
2210511 - Local travel cost	500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110510001 - General Administration	960,077
11001 - Central GoG & CF	618,326
410401 - Strengthen the coordinating and administrative functions of regions	91,742
01107 - Regional Services	91,742
01107001 - Regional Administration and Coordination	91,742
<i>Unspecified Project</i>	91,742
085101 - Internal management of the organisation	91,742
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22105 - Travel and Transport	46,742
2210503 - Fuel and Lubricants - Official Vehicles	46,742
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
Unspecified Policy	526,584
01107 - Regional Services	526,584
01107001 - Regional Administration and Coordination	526,584
<i>Unspecified Project</i>	526,584
<i>Unspecified Operations</i>	526,584
2111001 - Established Post	381,223
21112 - Other Allowances	145,361
2111203 - Car Maintenance Allowance	3,780
2111213 - Watchman Allowance	24,066
2111227 - Clothing Allowance	6,552
2111233 - Entertainment Allowance	6,552



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111234 - Fuel Allowance	18,387
2111235 - Guide Allowance	17,154
2111238 - Overtime Allowance	10,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	41,310
2111247 - Utility Allowance	7,560
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	341,751
410401 - Strengthen the coordinating and administrative functions of regions	341,751
01107 - Regional Services	341,751
01107001 - Regional Administration and Coordination	341,751
<i>Unspecified Project</i>	341,751
<i>011019 - Ghana Secondary Cities Support Programme</i>	341,751
22107 - Training, Seminar and Conference Cost	341,751
2210709 - Seminars/Conferences/Workshops - Dome	341,751



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110510002 - Budget Division	156,091
11001 - Central GoG & CF	156,091
410101 - Deepen political and administrative decentralisation	11,376
01107 - Regional Services	11,376
01107002 - Budgeting, Monitoring and Evaluation	11,376
<i>Unspecified Project</i>	11,376
<i>085302 - Budget Performance Reporting</i>	11,376
22105 - Travel and Transport	11,376
2210502 - Maintenance and Repairs - Official Vehic	2,076
2210503 - Fuel and Lubricants - Official Vehicles	8,300
2210510 - Other Night allowances	1,000
Unspecified Policy	144,715
01107 - Regional Services	144,715
01107002 - Budgeting, Monitoring and Evaluation	144,715
<i>Unspecified Project</i>	144,715
<i>Unspecified Operations</i>	144,715
2111001 - Established Post	48,004
21112 - Other Allowances	96,711
2111203 - Car Maintenance Allowance	3,150
2111208 - Funeral Grants	20,000
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,997



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111243 - Transfer Grants	60,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110510003 - Agriculture	733,748
11001 - Central GoG & CF	169,381
410401 - Strengthen the coordinating and administrative functions of regions	6,238
01107 - Regional Services	6,238
01107003 - Decentralized Regional Coordination and Management	6,238
<i>Unspecified Project</i>	6,238
085101 - Internal management of the organisation	6,238
22105 - Travel and Transport	6,238
2210502 - Maintenance and Repairs - Official Vehicles	6,238
Unspecified Policy	163,143
01107 - Regional Services	163,143
01107003 - Decentralized Regional Coordination and Management	163,143
<i>Unspecified Project</i>	163,143
<i>Unspecified Operations</i>	163,143
2111001 - Established Post	142,471
21112 - Other Allowances	20,672
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,997
2111245 - Domestic Servants Allowance	8,262
2111247 - Utility Allowance	1,512
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	564,367



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

410401 - Strengthen the coordinating and administrative functions of regions	564,367
01107 - Regional Services	564,367
01107003 - Decentralized Regional Coordination and Management	564,367
<i>Unspecified Project</i>	564,367
<i>011021 - Modernizing Agriculture in Ghana (MAG) Programme</i>	564,367
22101 - Materials and Office Consumables	31,150
2210101 - Printed Material and Stationery	31,150
22102 - Utilities	7,000
2210201 - Electricity charges	5,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	41,100
2210502 - Maintenance and Repairs - Official Vehicles	16,100
2210505 - Running Cost - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	482,117
2210709 - Seminars/Conferences/Workshops - Dome	467,117
2210710 - Staff Development	15,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110510004 - Social Welfare	144,708
11001 - Central GoG & CF	144,708
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	5,577
22105 - Travel and Transport	5,577
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	1,577
Unspecified Policy	139,131
01107 - Regional Services	139,131
01107003 - Decentralized Regional Coordination and Management	139,131
<i>Unspecified Project</i>	139,131
<i>Unspecified Operations</i>	139,131
2111001 - Established Post	108,799
21112 - Other Allowances	30,332
2111213 - Watchman Allowance	3,208
2111227 - Clothing Allowance	2,621
2111233 - Entertainment Allowance	2,621
2111234 - Fuel Allowance	7,355
2111236 - Housing Subsidy/Allowance	5,995
2111245 - Domestic Servants Allowance	5,508



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111247 - Utility Allowance	3,024
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110510005 - Community Development	88,220
11001 - Central GoG & CF	88,220
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	5,577
22105 - Travel and Transport	5,577
2210502 - Maintenance and Repairs - Official Vehicle	1,577
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	1,000
Unspecified Policy	82,643
01107 - Regional Services	82,643
01107003 - Decentralized Regional Coordination and Management	82,643
<i>Unspecified Project</i>	82,643
<i>Unspecified Operations</i>	82,643
2111001 - Established Post	67,479
21112 - Other Allowances	15,164
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,997
2111245 - Domestic Servants Allowance	2,754



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111247 - Utility Allowance	1,512
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110510006 - Public Works Department	206,315
11001 - Central GoG & CF	206,315
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22105 - Travel and Transport	2,706
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,706
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	202,609
01107 - Regional Services	202,609
01107003 - Decentralized Regional Coordination and Management	202,609
<i>Unspecified Project</i>	202,609
<i>Unspecified Operations</i>	202,609
2111001 - Established Post	157,455
21112 - Other Allowances	45,154
2111203 - Car Maintenance Allowance	10,000
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,667



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111236 - Housing Subsidy/Allowance	2,997
2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	2,754
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110510007 - Feeder Roads	147,660
11001 - Central GoG & CF	147,660
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22102 - Utilities	2,706
2210201 - Electricity charges	2,000
2210202 - Water	706
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	143,954
01107 - Regional Services	143,954
01107003 - Decentralized Regional Coordination and Management	143,954
<i>Unspecified Project</i>	143,954
<i>Unspecified Operations</i>	143,954
2111001 - Established Post	113,954
21112 - Other Allowances	30,000
2111203 - Car Maintenance Allowance	10,000
2111243 - Transfer Grants	20,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510008 - Parks and Gardens	281,462
11001 - Central GoG & CF	281,462
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organisation	3,706
22101 - Materials and Office Consumables	1,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
22105 - Travel and Transport	2,706
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,706
Unspecified Policy	277,756
01107 - Regional Services	277,756
01107003 - Decentralized Regional Coordination and Management	277,756
<i>Unspecified Project</i>	277,756
<i>Unspecified Operations</i>	277,756
2111001 - Established Post	277,756



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110510009 - Environmental Health	131,974
11001 - Central GoG & CF	131,974
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	2,954
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,954
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	127,020
01107 - Regional Services	127,020
01107003 - Decentralized Regional Coordination and Management	127,020
<i>Unspecified Project</i>	127,020
<i>Unspecified Operations</i>	127,020
2111001 - Established Post	112,020
21112 - Other Allowances	15,000
2111203 - Car Maintenance Allowance	10,000
2111243 - Transfer Grants	5,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110510010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110510010 - Rural Housing	42,019
11001 - Central GoG & CF	42,019
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22107 - Training, Seminar and Conference Cost	1,706
2210709 - Seminars/Conferences/Workshops - Dome	1,706
Unspecified Policy	38,313
01107 - Regional Services	38,313
01107003 - Decentralized Regional Coordination and Management	38,313
<i>Unspecified Project</i>	38,313
<i>Unspecified Operations</i>	38,313
2111001 - Established Post	28,313
21112 - Other Allowances	10,000
2111203 - Car Maintenance Allowance	5,000
2111243 - Transfer Grants	5,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512001 - General Administration	1,044,347
11001 - Central GoG & CF	704,315
410401 - Strengthen the coordinating and administrative functions of regions	91,618
01107 - Regional Services	91,618
01107001 - Regional Administration and Coordination	91,618
<i>Unspecified Project</i>	91,618
<i>085101 - Internal management of the organisation</i>	53,000
22102 - Utilities	2,875
2210201 - Electricity charges	1,625
2210202 - Water	1,250
22105 - Travel and Transport	33,375
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	7,250
2210505 - Running Cost - Official Vehicles	6,250
2210510 - Other Night allowances	9,875
22106 - Repairs and Maintenance	16,750
2210602 - Repairs of Residential Buildings	8,750
2210603 - Repairs of Office Buildings	3,750
2210606 - Maintenance of General Equipment	4,250
<i>085103 - Procurement of Office supplies and consumables</i>	20,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	11,000
2210102 - Office Facilities, Supplies and Accessories	9,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	13,618



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22105 - Travel and Transport	13,618
2210503 - Fuel and Lubricants - Official Vehicles	3,618
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	5,000
<i>086201 - Protocol Services</i>	<i>5,000</i>
22109 - Special Services	5,000
2210902 - Official Celebrations	5,000
Unspecified Policy	612,697
01107 - Regional Services	612,697
01107001 - Regional Administration and Coordination	612,697
<i>Unspecified Project</i>	612,697
<i>Unspecified Operations</i>	612,697
2111001 - Established Post	477,004
21112 - Other Allowances	135,693
2111203 - Car Maintenance Allowance	6,750
2111213 - Watchman Allowance	3,200
2111227 - Clothing Allowance	3,677
2111233 - Entertainment Allowance	3,677
2111234 - Fuel Allowance	10,520
2111236 - Housing Subsidy/Allowance	5,652
2111238 - Overtime Allowance	15,000
2111245 - Domestic Servants Allowance	11,427
2111247 - Utility Allowance	4,239
2111255 - Market Premium	71,551



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	340,032
410401 - Strengthen the coordinating and administrative functions of regions	340,032
01107 - Regional Services	340,032
01107001 - Regional Administration and Coordination	340,032
<i>Unspecified Project</i>	340,032
<i>086201 - Protocol Services</i>	340,032
22107 - Training, Seminar and Conference Cost	340,032
2210709 - Seminars/Conferences/Workshops - Dome	340,032



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512002 - Budget Division	55,458
11001 - Central GoG & CF	55,458
410101 - Deepen political and administrative decentralisation	12,110
01107 - Regional Services	12,110
01107002 - Budgeting, Monitoring and Evaluation	12,110
<i>Unspecified Project</i>	12,110
<i>085101 - Internal management of the organisation</i>	6,235
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	5,610
2210502 - Maintenance and Repairs - Official Vehic	1,110
2210503 - Fuel and Lubricants - Official Vehicles	500
2210510 - Other Night allowances	4,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,875
22101 - Materials and Office Consumables	1,875
2210101 - Printed Material and Stationery	1,375
2210102 - Office Facilities, Supplies and Accessorie	500
<i>085701 - Management and Monitoring Policies, Programmes and Proj</i>	4,000
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehicles	500
2210510 - Other Night allowances	3,500
Unspecified Policy	43,348
01107 - Regional Services	43,348
01107002 - Budgeting, Monitoring and Evaluation	43,348



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	43,348
<i>Unspecified Operations</i>	43,348
2111001 - Established Post	29,940
21112 - Other Allowances	13,408
2111227 - Clothing Allowance	1,376
2111233 - Entertainment Allowance	1,376
2111245 - Domestic Servants Allowance	4,577
2111247 - Utility Allowance	1,588
2111255 - Market Premium	4,491



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512003 - Agriculture	780,432
11001 - Central GoG & CF	247,352
410401 - Strengthen the coordinating and administrative functions of regions	6,240
01107 - Regional Services	6,240
01107003 - Decentralized Regional Coordination and Management	6,240
<i>Unspecified Project</i>	6,240
<i>085101 - Internal management of the organisation</i>	3,090
22102 - Utilities	1,200
2210201 - Electricity charges	800
2210202 - Water	400
22105 - Travel and Transport	1,890
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	890
<i>085103 - Procurement of Office supplies and consumables</i>	1,150
22101 - Materials and Office Consumables	1,150
2210101 - Printed Material and Stationery	1,150
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	2,000
22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
Unspecified Policy	241,112
01107 - Regional Services	241,112
01107003 - Decentralized Regional Coordination and Management	241,112
<i>Unspecified Project</i>	241,112



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	241,112
2111001 - Established Post	178,142
21112 - Other Allowances	62,970
2111227 - Clothing Allowance	4,493
2111233 - Entertainment Allowance	4,493
2111234 - Fuel Allowance	7,355
2111236 - Housing Subsidy/Allowance	3,594
2111238 - Overtime Allowance	2,331
2111245 - Domestic Servants Allowance	8,719
2111247 - Utility Allowance	5,184
2111255 - Market Premium	26,801
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	533,080
410401 - Strengthen the coordinating and administrative functions of regions	533,080
01107 - Regional Services	533,080
01107003 - Decentralized Regional Coordination and Management	533,080
<i>Unspecified Project</i>	533,080
<i>085101 - Internal management of the organisation</i>	142,180
22102 - Utilities	16,700
2210201 - Electricity charges	9,000
2210202 - Water	1,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	200
22105 - Travel and Transport	95,480
2210502 - Maintenance and Repairs - Official Vehicles	13,500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	21,000
2210505 - Running Cost - Official Vehicles	8,630
2210510 - Other Night allowances	45,000
2210513 - Local Hotel Accommodation	7,350
22113 - Insurance Premium	30,000
2211304 - Insurance of Vehicles	30,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>36,150</i>
22101 - Materials and Office Consumables	35,700
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	4,200
2210120 - Purchase of Petty Tools/Implements	30,000
22103 - General Cleaning	450
2210301 - Cleaning Materials	450
<i>085206 - Manpower Skills Development</i>	<i>141,750</i>
22107 - Training, Seminar and Conference Cost	141,750
2210701 - Training Materials	3,000
2210705 - Hotel Accommodation	18,000
2210708 - Refreshments	28,500
2210709 - Seminars/Conferences/Workshops - Dome	92,250
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>213,000</i>
22105 - Travel and Transport	213,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210505 - Running Cost - Official Vehicles	18,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	75,000
2210513 - Local Hotel Accommodation	15,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110512004 - Social Welfare	335,026
11001 - Central GoG & CF	335,026
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	4,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	3,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	2,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,577
22101 - Materials and Office Consumables	1,577
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessori	577
Unspecified Policy	329,449
01107 - Regional Services	329,449
01107003 - Decentralized Regional Coordination and Management	329,449
<i>Unspecified Project</i>	329,449
<i>Unspecified Operations</i>	329,449
2111001 - Established Post	274,471
21112 - Other Allowances	54,978
2111227 - Clothing Allowance	1,313



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	1,313
2111234 - Fuel Allowance	3,678
2111236 - Housing Subsidy/Allowance	2,803
2111245 - Domestic Servants Allowance	3,660
2111247 - Utility Allowance	918
2111255 - Market Premium	41,293



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512005 - Community Development	109,523
11001 - Central GoG & CF	109,523
410401 - Strengthen the coordinating and administrative functions of	5,575
01107 - Regional Services	5,575
01107003 - Decentralized Regional Coordination and	5,575
<i>Unspecified Project</i>	5,575
<i>085101 - Internal management of the organisation</i>	3,775
22102 - Utilities	775
2210201 - Electricity charges	775
22105 - Travel and Transport	3,000
2210509 - Other Travel and Transportati	1,500
2210510 - Other Night allowances	1,500
<i>085103 - Procurement of Office supplies and consumables</i>	1,800
22101 - Materials and Office Consumables	1,800
2210101 - Printed Material and Stationer	1,800
Unspecified Policy	103,948
01107 - Regional Services	103,948
01107003 - Decentralized Regional Coordination and	103,948
<i>Unspecified Project</i>	103,948
<i>Unspecified Operations</i>	103,948
2111001 - Established Post	90,389
21112 - Other Allowances	13,559
2111255 - Market Premium	13,559



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110512006 - Public Works Department	242,997
11001 - Central GoG & CF	242,997
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22102 - Utilities	600
2210201 - Electricity charges	600
22105 - Travel and Transport	3,106
2210503 - Fuel and Lubricants - Official Vehi	3,106
Unspecified Policy	239,291
01107 - Regional Services	239,291
01107003 - Decentralized Regional Coordination and Management	239,291
<i>Unspecified Project</i>	239,291
<i>Unspecified Operations</i>	239,291
2111001 - Established Post	208,079
21112 - Other Allowances	31,212
2111255 - Market Premium	31,212



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110512007 - Feeder Roads	237,020
11001 - Central GoG & CF	237,020
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	2,706
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	1,706
2210503 - Fuel and Lubricants - Official Vehi	1,706
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
Unspecified Policy	233,314
01107 - Regional Services	233,314
01107003 - Decentralized Regional Coordination and Management	233,314
<i>Unspecified Project</i>	233,314
<i>Unspecified Operations</i>	233,314
2111001 - Established Post	192,300
21112 - Other Allowances	41,014
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111245 - Domestic Servants Allowance	4,360
2111247 - Utility Allowance	1,512
2111255 - Market Premium	28,845



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512008 - Parks and Gardens	145,924
11001 - Central GoG & CF	145,924
410401 - Strengthen the coordinating and administrative functions of	3,700
01107 - Regional Services	3,700
01107003 - Decentralized Regional Coordination and	3,700
<i>Unspecified Project</i>	3,700
<i>085101 - Internal management of the organisation</i>	2,700
22102 - Utilities	1,200
2210201 - Electricity charges	500
2210202 - Water	400
2210203 - Telecommunications	200
2210204 - Postal Charges	100
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportati	1,500
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationer	1,000
Unspecified Policy	142,224
01107 - Regional Services	142,224
01107003 - Decentralized Regional Coordination and	142,224
<i>Unspecified Project</i>	142,224
<i>Unspecified Operations</i>	142,224
2111001 - Established Post	123,673
21112 - Other Allowances	18,551



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111255 - Market Premium	18,551
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512009 - Environmental Health	43,521
11001 - Central GoG & CF	43,521
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	2,954
22102 - Utilities	400
2210201 - Electricity charges	400
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	2,054
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210509 - Other Travel and Transportation	1,054
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Proj</i>	1,000
22105 - Travel and Transport	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
Unspecified Policy	38,567
01107 - Regional Services	38,567
01107003 - Decentralized Regional Coordination and Management	38,567
<i>Unspecified Project</i>	38,567



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	38,567
2111001 - Established Post	33,537
21112 - Other Allowances	5,030
2111255 - Market Premium	5,030



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110512010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110512010 - Rural Housing	20,555
11001 - Central GoG & CF	20,555
410401 - Strengthen the coordinating and administrative functions of	3,700
01107 - Regional Services	3,700
01107003 - Decentralized Regional Coordination and	3,700
<i>Unspecified Project</i>	3,700
<i>085101 - Internal management of the organisation</i>	700
22102 - Utilities	700
2210201 - Electricity charges	700
<i>085103 - Procurement of Office supplies and consumables</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationer	1,000
<i>085701 - Management and Monitoring Policies, Programme</i>	2,000
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportati	2,000
Unspecified Policy	16,855
01107 - Regional Services	16,855
01107003 - Decentralized Regional Coordination and	16,855
<i>Unspecified Project</i>	16,855
<i>Unspecified Operations</i>	16,855
2111001 - Established Post	14,656
21112 - Other Allowances	2,199
2111255 - Market Premium	2,199



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110513001 - General Administration	569,405
11001 - Central GoG & CF	569,405
410401 - Strengthen the coordinating and administrative functions of regions	88,073
01107 - Regional Services	88,073
01107001 - Regional Administration and Coordination	88,073
<i>Unspecified Project</i>	88,073
<i>085101 - Internal management of the organisation</i>	88,073
22101 - Materials and Office Consumables	26,000
2210101 - Printed Material and Stationery	8,000
2210103 - Refreshment Items	18,000
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22105 - Travel and Transport	45,000
2210502 - Maintenance and Repairs - Official Vehic	12,000
2210505 - Running Cost - Official Vehicles	15,000
2210509 - Other Travel and Transportation	9,000
2210510 - Other Night allowances	9,000
22109 - Special Services	11,073
2210902 - Official Celebrations	11,073
Unspecified Policy	481,332
01107 - Regional Services	481,332
01107001 - Regional Administration and Coordination	481,332
<i>Unspecified Project</i>	481,332
<i>Unspecified Operations</i>	481,332



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Established Post	444,038
21112 - Other Allowances	37,294
2111213 - Watchman Allowance	2,952
2111227 - Clothing Allowance	2,808
2111233 - Entertainment Allowance	2,808
2111234 - Fuel Allowance	11,032
2111236 - Housing Subsidy/Allowance	8,550
2111245 - Domestic Servants Allowance	5,904
2111247 - Utility Allowance	3,240



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110513002 - Budget Division	86,352
11001 - Central GoG & CF	86,352
410101 - Deepen political and administrative decentralisation	11,743
01107 - Regional Services	11,743
01107002 - Budgeting, Monitoring and Evaluation	11,743
<i>Unspecified Project</i>	11,743
<i>085101 - Internal management of the organisation</i>	11,743
22101 - Materials and Office Consumables	4,100
2210101 - Printed Material and Stationery	1,300
2210103 - Refreshment Items	2,800
22105 - Travel and Transport	7,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	3,000
22107 - Training, Seminar and Conference Cost	643
2210709 - Seminars/Conferences/Workshops - Dome	643
Unspecified Policy	74,609
01107 - Regional Services	74,609
01107002 - Budgeting, Monitoring and Evaluation	74,609
<i>Unspecified Project</i>	74,609
<i>Unspecified Operations</i>	74,609
2111001 - Established Post	49,746
21112 - Other Allowances	24,863
2111213 - Watchman Allowance	1,968
2111227 - Clothing Allowance	1,872



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	1,872
2111234 - Fuel Allowance	7,355
2111236 - Housing Subsidy/Allowance	5,700
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	2,160



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110513003 - Agriculture	273,945
11001 - Central GoG & CF	273,945
410401 - Strengthen the coordinating and administrative functions of regions	6,239
01107 - Regional Services	6,239
01107003 - Decentralized Regional Coordination and Management	6,239
<i>Unspecified Project</i>	6,239
<i>085101 - Internal management of the organisation</i>	6,239
22105 - Travel and Transport	4,750
2210502 - Maintenance and Repairs - Official Vehicle	3,000
2210510 - Other Night allowances	1,750
22106 - Repairs and Maintenance	1,489
2210603 - Repairs of Office Buildings	1,489
Unspecified Policy	267,706
01107 - Regional Services	267,706
01107003 - Decentralized Regional Coordination and Management	267,706
<i>Unspecified Project</i>	267,706
<i>Unspecified Operations</i>	267,706
2111001 - Established Post	230,412
21112 - Other Allowances	37,294
2111213 - Watchman Allowance	2,952
2111227 - Clothing Allowance	2,808
2111233 - Entertainment Allowance	2,808
2111234 - Fuel Allowance	11,032
2111236 - Housing Subsidy/Allowance	8,550



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111245 - Domestic Servants Allowance	5,904
2111247 - Utility Allowance	3,240



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110513004 - Social Welfare	109,080
11001 - Central GoG & CF	109,080
410401 - Strengthen the coordinating and administrative functions of	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationer	4,000
22102 - Utilities	578
2210201 - Electricity charges	578
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
Unspecified Policy	103,502
01107 - Regional Services	103,502
01107003 - Decentralized Regional Coordination and	103,502
<i>Unspecified Project</i>	103,502
<i>Unspecified Operations</i>	103,502
2111001 - Established Post	91,071
21112 - Other Allowances	12,431
2111213 - Watchman Allowance	984
2111227 - Clothing Allowance	936
2111233 - Entertainment Allowance	936
2111234 - Fuel Allowance	3,677



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111236 - Housing Subsidy/Allowance	2,850
2111245 - Domestic Servants Allowance	1,968
2111247 - Utility Allowance	1,080



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110513005 - Community Development	66,375
11001 - Central GoG & CF	66,375
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	3,150
2210101 - Printed Material and Stationery	2,250
2210102 - Office Facilities, Supplies and Accessori	900
22102 - Utilities	1,600
2210201 - Electricity charges	1,400
2210204 - Postal Charges	200
22103 - General Cleaning	828
2210301 - Cleaning Materials	828
Unspecified Policy	60,797
01107 - Regional Services	60,797
01107003 - Decentralized Regional Coordination and Management	60,797
<i>Unspecified Project</i>	60,797
<i>Unspecified Operations</i>	60,797
2111001 - Established Post	60,797



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110513006 - Public Works Department	208,145
11001 - Central GoG & CF	208,145
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organisation	3,706
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationer	2,000
22102 - Utilities	706
2210201 - Electricity charges	706
22105 - Travel and Transport	1,000
2210505 - Running Cost - Official Vehicle	1,000
Unspecified Policy	204,438
01107 - Regional Services	204,438
01107003 - Decentralized Regional Coordination and	204,438
<i>Unspecified Project</i>	204,438
<i>Unspecified Operations</i>	204,438
2111001 - Established Post	204,438



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110513007 - Feeder Roads	168,783
11001 - Central GoG & CF	168,783
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	2,488
2210101 - Printed Material and Stationery	1,488
2210102 - Office Facilities, Supplies and Accessori	1,000
22102 - Utilities	818
2210201 - Electricity charges	618
2210203 - Telecommunications	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
Unspecified Policy	165,077
01107 - Regional Services	165,077
01107003 - Decentralized Regional Coordination and Management	165,077
<i>Unspecified Project</i>	165,077
<i>Unspecified Operations</i>	165,077
2111001 - Established Post	152,645
21112 - Other Allowances	12,431
2111213 - Watchman Allowance	984
2111227 - Clothing Allowance	936



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111233 - Entertainment Allowance	936
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,850
2111245 - Domestic Servants Allowance	1,968
2111247 - Utility Allowance	1,080



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110513008 - Parks and Gardens	11,473
11001 - Central GoG & CF	11,473
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,380
2210101 - Printed Material and Stationer	1,380
22102 - Utilities	1,526
2210201 - Electricity charges	824
2210203 - Telecommunications	702
22103 - General Cleaning	800
2210301 - Cleaning Materials	800
Unspecified Policy	7,766
01107 - Regional Services	7,766
01107003 - Decentralized Regional Coordination and	7,766
<i>Unspecified Project</i>	7,766
<i>Unspecified Operations</i>	7,766
2111001 - Established Post	7,766



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110513009 - Environmental Health	46,877
11001 - Central GoG & CF	46,877
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22101 - Materials and Office Consumables	1,554
2210101 - Printed Material and Stationery	954
2210102 - Office Facilities, Supplies and Accessorie	600
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	3,200
2210502 - Maintenance and Repairs - Official Vehic	1,200
2210503 - Fuel and Lubricants - Official Vehicles	2,000
Unspecified Policy	41,922
01107 - Regional Services	41,922
01107003 - Decentralized Regional Coordination and Management	41,922
<i>Unspecified Project</i>	41,922
<i>Unspecified Operations</i>	41,922
2111001 - Established Post	41,922



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110513010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110513010 - Rural Housing	11,473
11001 - Central GoG & CF	11,473
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	2,106
2210101 - Printed Material and Stationery	1,161
2210102 - Office Facilities, Supplies and Accessori	946
22102 - Utilities	1,200
2210201 - Electricity charges	1,000
2210203 - Telecommunications	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
Unspecified Policy	7,766
01107 - Regional Services	7,766
01107003 - Decentralized Regional Coordination and Management	7,766
<i>Unspecified Project</i>	7,766
<i>Unspecified Operations</i>	7,766
2111001 - Established Post	7,766



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110514001 - General Administration	932,575
11001 - Central GoG & CF	592,543
410401 - Strengthen the coordinating and administrative functions of regions	74,000
01107 - Regional Services	74,000
01107001 - Regional Administration and Coordination	74,000
<i>Unspecified Project</i>	74,000
<i>085101 - Internal management of the organisation</i>	47,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	24,000
2210201 - Electricity charges	20,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	27,000
22105 - Travel and Transport	27,000
2210503 - Fuel and Lubricants - Official Vehicles	27,000
Unspecified Policy	518,543
01107 - Regional Services	518,543
01107001 - Regional Administration and Coordination	518,543
<i>Unspecified Project</i>	518,543
<i>Unspecified Operations</i>	518,543
2111001 - Established Post	463,355



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

21112 - Other Allowances	55,188
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	12,192
2111245 - Domestic Servants Allowance	16,392
2111247 - Utility Allowance	4,320
13020 - Consolidated-EUROPEAN UNION-EU	340,032
410401 - Strengthen the coordinating and administrative functions of regions	340,032
01107 - Regional Services	340,032
01107001 - Regional Administration and Coordination	340,032
<i>Unspecified Project</i>	340,032
<i>085101 - Internal management of the organisation</i>	180,000
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	80,000
22102 - Utilities	50,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	10,000
<i>085206 - Manpower Skills Development</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	110,032
22105 - Travel and Transport	110,032
2210502 - Maintenance and Repairs - Official Vehicles	40,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	70,032
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514002 - Budget Division	104,542
11001 - Central GoG & CF	104,542
410101 - Deepen political and administrative decentralisation	9,200
01107 - Regional Services	9,200
01107002 - Budgeting, Monitoring and Evaluation	9,200
<i>Unspecified Project</i>	9,200
<i>085101 - Internal management of the organisation</i>	3,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
22102 - Utilities	1,000
2210203 - Telecommunications	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Proj</i>	6,200
22105 - Travel and Transport	6,200
2210502 - Maintenance and Repairs - Official Vehic	2,200
2210503 - Fuel and Lubricants - Official Vehicles	4,000
Unspecified Policy	95,342
01107 - Regional Services	95,342
01107002 - Budgeting, Monitoring and Evaluation	95,342
<i>Unspecified Project</i>	95,342
<i>Unspecified Operations</i>	95,342
2111001 - Established Post	40,154
21112 - Other Allowances	55,188
2111227 - Clothing Allowance	3,840



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	12,192
2111245 - Domestic Servants Allowance	16,392
2111247 - Utility Allowance	4,320



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110514003 - Agriculture	781,522
11001 - Central GoG & CF	259,522
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	1,500
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	4,078
22105 - Travel and Transport	4,078
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	2,578
Unspecified Policy	253,944
01107 - Regional Services	253,944
01107003 - Decentralized Regional Coordination and Management	253,944
<i>Unspecified Project</i>	253,944
<i>Unspecified Operations</i>	253,944
2111001 - Established Post	143,568
21112 - Other Allowances	110,376
2111227 - Clothing Allowance	7,680
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	29,400
2111236 - Housing Subsidy/Allowance	24,384



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111245 - Domestic Servants Allowance	32,784
2111247 - Utility Allowance	8,640
13132 - Canadian International Development Agency (Cida)	522,000
410401 - Strengthen the coordinating and administrative functions of regions	522,000
01107 - Regional Services	522,000
01107003 - Decentralized Regional Coordination and Management	522,000
<i>Unspecified Project</i>	522,000
<i>085101 - Internal management of the organisation</i>	42,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	22,000
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
<i>085206 - Manpower Skills Development</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
2210710 - Staff Development	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	180,000
22105 - Travel and Transport	180,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110514004 - Social Welfare	296,707
11001 - Central GoG & CF	296,707
410401 - Strengthen the coordinating and administrative functions of	5,000
01107 - Regional Services	5,000
01107003 - Decentralized Regional Coordination and Management	5,000
<i>Unspecified Project</i>	5,000
<i>085101 - Internal management of the organisation</i>	2,000
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
<i>085701 - Management and Monitoring Policies, Programmes a</i>	3,000
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehi	3,000
Unspecified Policy	291,707
01107 - Regional Services	291,707
01107003 - Decentralized Regional Coordination and Management	291,707
<i>Unspecified Project</i>	291,707
<i>Unspecified Operations</i>	291,707
2111001 - Established Post	236,519
21112 - Other Allowances	55,188
2111227 - Clothing Allowance	3,840



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	12,192
2111245 - Domestic Servants Allowance	16,392
2111247 - Utility Allowance	4,320



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110514005 - Community Development	113,331
11001 - Central GoG & CF	113,331
410401 - Strengthen the coordinating and administrative functions of	5,000
01107 - Regional Services	5,000
01107003 - Decentralized Regional Coordination and Management	5,000
<i>Unspecified Project</i>	5,000
085101 - Internal management of the organisation	2,000
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
085701 - Management and Monitoring Policies, Programmes a	3,000
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehi	3,000
Unspecified Policy	108,331
01107 - Regional Services	108,331
01107003 - Decentralized Regional Coordination and Management	108,331
<i>Unspecified Project</i>	108,331
<i>Unspecified Operations</i>	108,331
2111001 - Established Post	53,143
21112 - Other Allowances	55,188
2111227 - Clothing Allowance	3,840



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	12,192
2111245 - Domestic Servants Allowance	16,392
2111247 - Utility Allowance	4,320



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110514006 - Public Works Department	225,394
11001 - Central GoG & CF	225,394
410401 - Strengthen the coordinating and administrative functions of regions	3,200
01107 - Regional Services	3,200
01107003 - Decentralized Regional Coordination and Management	3,200
<i>Unspecified Project</i>	3,200
<i>085101 - Internal management of the organisation</i>	1,700
22101 - Materials and Office Consumables	700
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	200
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	1,500
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
Unspecified Policy	222,194
01107 - Regional Services	222,194
01107003 - Decentralized Regional Coordination and Management	222,194
<i>Unspecified Project</i>	222,194
<i>Unspecified Operations</i>	222,194
2111001 - Established Post	167,006
21112 - Other Allowances	55,188
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	12,192
2111245 - Domestic Servants Allowance	16,392
2111247 - Utility Allowance	4,320



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110514007 - Feeder Roads	163,673
11001 - Central GoG & CF	163,673
410401 - Strengthen the coordinating and administrative functions of regions	2,700
01107 - Regional Services	2,700
01107003 - Decentralized Regional Coordination and Management	2,700
<i>Unspecified Project</i>	2,700
<i>085101 - Internal management of the organisation</i>	1,200
22101 - Materials and Office Consumables	700
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	200
22102 - Utilities	500
2210201 - Electricity charges	500
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	1,500
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
Unspecified Policy	160,973
01107 - Regional Services	160,973
01107003 - Decentralized Regional Coordination and Management	160,973
<i>Unspecified Project</i>	160,973
<i>Unspecified Operations</i>	160,973
2111001 - Established Post	160,973



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110514008 - Parks and Gardens	3,700
11001 - Central GoG & CF	3,700
410401 - Strengthen the coordinating and administrative functions of regions	3,700
01107 - Regional Services	3,700
01107003 - Decentralized Regional Coordination and Management	3,700
<i>Unspecified Project</i>	3,700
<i>085101 - Internal management of the organisation</i>	2,200
22101 - Materials and Office Consumables	700
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	200
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	1,500
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110514009 - Environmental Health	30,949
11001 - Central GoG & CF	30,949
410401 - Strengthen the coordinating and administrative functions of regions	4,500
01107 - Regional Services	4,500
01107003 - Decentralized Regional Coordination and Management	4,500
<i>Unspecified Project</i>	4,500
<i>085101 - Internal management of the organisation</i>	2,500
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	500
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	2,000
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
Unspecified Policy	26,449
01107 - Regional Services	26,449
01107003 - Decentralized Regional Coordination and Management	26,449
<i>Unspecified Project</i>	26,449
<i>Unspecified Operations</i>	26,449
2111001 - Established Post	26,449



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110514010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110514010 - Rural Housing	23,570
11001 - Central GoG & CF	23,570
410401 - Strengthen the coordinating and administrative functions of regions	3,700
01107 - Regional Services	3,700
01107003 - Decentralized Regional Coordination and Management	3,700
<i>Unspecified Project</i>	3,700
<i>085101 - Internal management of the organisation</i>	2,200
22101 - Materials and Office Consumables	700
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	200
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
<i>085701 - Management and Monitoring Policies, Programmes and Pr</i>	1,500
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
Unspecified Policy	19,870
01107 - Regional Services	19,870
01107003 - Decentralized Regional Coordination and Management	19,870
<i>Unspecified Project</i>	19,870
<i>Unspecified Operations</i>	19,870
2111001 - Established Post	19,870



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515001 - General Administration	1,192,625
11001 - Central GoG & CF	1,192,625
410401 - Strengthen the coordinating and administrative functions of regions	91,743
01107 - Regional Services	91,743
01107001 - Regional Administration and Coordination	91,743
<i>Unspecified Project</i>	91,743
<i>085101 - Internal management of the organisation</i>	91,743
22102 - Utilities	21,000
2210201 - Electricity charges	21,000
22107 - Training, Seminar and Conference Cost	40,243
2210709 - Seminars/Conferences/Workshops - Dome	40,243
22109 - Special Services	30,500
2210902 - Official Celebrations	30,500
Unspecified Policy	1,100,882
01107 - Regional Services	1,100,882
01107001 - Regional Administration and Coordination	1,100,882
<i>Unspecified Project</i>	1,100,882
<i>Unspecified Operations</i>	1,100,882
2111001 - Established Post	584,042
21112 - Other Allowances	516,840
2111201 - Motorbike Allowance	2,400
2111203 - Car Maintenance Allowance	30,400
2111213 - Watchman Allowance	20,600
2111227 - Clothing Allowance	22,310



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111233 - Entertainment Allowance	22,310
2111234 - Fuel Allowance	71,760
2111236 - Housing Subsidy/Allowance	36,756
2111238 - Overtime Allowance	100,000
2111239 - Tools Allowance	9,600
2111242 - Travel Allowance	80,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	45,000
2111247 - Utility Allowance	25,704



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515002 - Budget Division	50,535
11001 - Central GoG & CF	50,535
410101 - Deepen political and administrative decentralisation	13,945
01107 - Regional Services	13,945
01107002 - Budgeting, Monitoring and Evaluation	13,945
<i>Unspecified Project</i>	13,945
<i>085101 - Internal management of the organisation</i>	5,445
22101 - Materials and Office Consumables	2,100
2210101 - Printed Material and Stationery	2,100
22102 - Utilities	3,345
2210201 - Electricity charges	3,345
<i>085301 - Budget Preparation</i>	8,500
22107 - Training, Seminar and Conference Cost	8,500
2210709 - Seminars/Conferences/Workshops - Dome	8,500
Unspecified Policy	36,590
01107 - Regional Services	36,590
01107002 - Budgeting, Monitoring and Evaluation	36,590
<i>Unspecified Project</i>	36,590
<i>Unspecified Operations</i>	36,590
2111001 - Established Post	36,590



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515003 - Agriculture	1,436,851
11001 - Central GoG & CF	300,370
410401 - Strengthen the coordinating and administrative functions of regions	6,202
01107 - Regional Services	6,202
01107003 - Decentralized Regional Coordination and Management	6,202
<i>Unspecified Project</i>	6,202
<i>085101 - Internal management of the organisation</i>	6,202
22101 - Materials and Office Consumables	1,200
2210101 - Printed Material and Stationery	1,200
22102 - Utilities	2,002
2210201 - Electricity charges	2,002
22105 - Travel and Transport	3,000
2210505 - Running Cost - Official Vehicles	3,000
Unspecified Policy	294,168
01107 - Regional Services	294,168
01107003 - Decentralized Regional Coordination and Management	294,168
<i>Unspecified Project</i>	294,168
<i>Unspecified Operations</i>	294,168
2111001 - Established Post	294,168
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	1,136,481
410401 - Strengthen the coordinating and administrative functions of regions	1,136,481
01107 - Regional Services	1,136,481
01107003 - Decentralized Regional Coordination and Management	1,136,481
<i>Unspecified Project</i>	1,136,481



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>085101 - Internal management of the organisation</i>	400,400
22102 - Utilities	77,000
2210201 - Electricity charges	40,000
2210202 - Water	25,000
2210203 - Telecommunications	12,000
22105 - Travel and Transport	178,400
2210503 - Fuel and Lubricants - Official Vehicles	178,400
22109 - Special Services	145,000
2210908 - Property Valuation Expenses	145,000
<i>085103 - Procurement of Office supplies and consumables</i>	196,000
22101 - Materials and Office Consumables	196,000
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	146,000
<i>085206 - Manpower Skills Development</i>	245,081
22101 - Materials and Office Consumables	3,081
2210101 - Printed Material and Stationery	3,081
22107 - Training, Seminar and Conference Cost	242,000
2210701 - Training Materials	37,000
2210709 - Seminars/Conferences/Workshops - Dome	85,000
2210710 - Staff Development	120,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	275,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22105 - Travel and Transport	270,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	90,000
<i>086203 - Information, Education and Communication</i>	<i>20,000</i>
22107 - Training, Seminar and Conference Cost	20,000
2210711 - Public Education and Sensitization	20,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515004 - Social Welfare	59,839
11001 - Central GoG & CF	59,839
410401 - Strengthen the coordinating and administrative functions of	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	2,578
2210503 - Fuel and Lubricants - Official Vehi	2,578
Unspecified Policy	54,261
01107 - Regional Services	54,261
01107003 - Decentralized Regional Coordination and Management	54,261
<i>Unspecified Project</i>	54,261
<i>Unspecified Operations</i>	54,261
2111001 - Established Post	54,261



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110515005 - Community Development	109,693
11001 - Central GoG & CF	109,693
410401 - Strengthen the coordinating and administrative functions of	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	3,078
2210503 - Fuel and Lubricants - Official Vehi	3,078
Unspecified Policy	104,115
01107 - Regional Services	104,115
01107003 - Decentralized Regional Coordination and Management	104,115
<i>Unspecified Project</i>	104,115
<i>Unspecified Operations</i>	104,115
2111001 - Established Post	104,115



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515006 - Public Works Department	277,358
11001 - Central GoG & CF	277,358
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organisation	3,706
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationer	1,000
22102 - Utilities	800
2210201 - Electricity charges	800
22105 - Travel and Transport	1,906
2210505 - Running Cost - Official Vehicle	1,906
Unspecified Policy	273,651
01107 - Regional Services	273,651
01107003 - Decentralized Regional Coordination and	273,651
<i>Unspecified Project</i>	273,651
<i>Unspecified Operations</i>	273,651
2111001 - Established Post	273,651



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110515007 - Feeder Roads	234,792
11001 - Central GoG & CF	234,792
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	1,206
2210503 - Fuel and Lubricants - Official Vehi	1,206
Unspecified Policy	231,085
01107 - Regional Services	231,085
01107003 - Decentralized Regional Coordination and Management	231,085
<i>Unspecified Project</i>	231,085
<i>Unspecified Operations</i>	231,085
2111001 - Established Post	231,085



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110515008 - Parks and Gardens	278,539
11001 - Central GoG & CF	278,539
410401 - Strengthen the coordinating and administrative functions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organisation	3,706
22102 - Utilities	2,206
2210201 - Electricity charges	1,500
2210202 - Water	706
22105 - Travel and Transport	1,500
2210505 - Running Cost - Official Vehi	1,500
Unspecified Policy	274,832
01107 - Regional Services	274,832
01107003 - Decentralized Regional Coordination and	274,832
<i>Unspecified Project</i>	274,832
<i>Unspecified Operations</i>	274,832
2111001 - Established Post	274,832



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515009 - Environmental Health	30,850
11001 - Central GoG & CF	30,850
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22107 - Training, Seminar and Conference Cost	2,954
2210709 - Seminars/Conferences/Workshops - Dome	2,954
Unspecified Policy	25,896
01107 - Regional Services	25,896
01107003 - Decentralized Regional Coordination and Management	25,896
<i>Unspecified Project</i>	25,896
<i>Unspecified Operations</i>	25,896
2111001 - Established Post	25,896



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110515010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110515010 - Rural Housing	21,202
11001 - Central GoG & CF	21,202
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and	3,706
<i>Unspecified Project</i>	3,706
085101 - Internal management of the organisation	3,706
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationer	1,000
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	1,206
2210505 - Running Cost - Official Vehicle	1,206
Unspecified Policy	17,495
01107 - Regional Services	17,495
01107003 - Decentralized Regional Coordination and	17,495
<i>Unspecified Project</i>	17,495
<i>Unspecified Operations</i>	17,495
2111001 - Established Post	17,495



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110516001 - General Administration	1,032,235
11001 - Central GoG & CF	678,482
410401 - Strengthen the coordinating and administrative functions of regions	73,394
01107 - Regional Services	73,394
01107001 - Regional Administration and Coordination	73,394
<i>Unspecified Project</i>	73,394
085101 - Internal management of the organisation	73,394
22102 - Utilities	12,000
2210201 - Electricity charges	12,000
22105 - Travel and Transport	26,394
2210505 - Running Cost - Official Vehicles	26,394
22109 - Special Services	35,000
2210902 - Official Celebrations	35,000
Unspecified Policy	605,088
01107 - Regional Services	605,088
01107001 - Regional Administration and Coordination	605,088
<i>Unspecified Project</i>	605,088
<i>Unspecified Operations</i>	605,088
2111001 - Established Post	521,070
21112 - Other Allowances	84,018
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,809
2111233 - Entertainment Allowance	3,993
2111234 - Fuel Allowance	12,378



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111236 - Housing Subsidy/Allowance	9,503
2111243 - Transfer Grants	33,738
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,914
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	353,753
410401 - Strengthen the coordinating and administrative functions of regions	353,753
01107 - Regional Services	353,753
01107001 - Regional Administration and Coordination	353,753
<i>Unspecified Project</i>	353,753
<i>011019 - Ghana Secondary Cities Support Programme</i>	353,753
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22105 - Travel and Transport	200,000
2210505 - Running Cost - Official Vehicles	80,000
2210510 - Other Night allowances	120,000
22107 - Training, Seminar and Conference Cost	153,253
2210709 - Seminars/Conferences/Workshops - Dome	153,253



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110516002 - Budget Division	92,534
11001 - Central GoG & CF	92,534
410101 - Deepen political and administrative decentralisation	8,440
01107 - Regional Services	8,440
01107002 - Budgeting, Monitoring and Evaluation	8,440
<i>Unspecified Project</i>	8,440
<i>085301 - Budget Preparation</i>	8,440
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22105 - Travel and Transport	7,440
2210502 - Maintenance and Repairs - Official Vehic	3,600
2210505 - Running Cost - Official Vehicles	3,840
Unspecified Policy	84,093
01107 - Regional Services	84,093
01107002 - Budgeting, Monitoring and Evaluation	84,093
<i>Unspecified Project</i>	84,093
<i>Unspecified Operations</i>	84,093
2111001 - Established Post	54,824
21112 - Other Allowances	29,270
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,850



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111243 - Transfer Grants	14,250
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110516003 - Agriculture	504,706
11001 - Central GoG & CF	121,244
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22102 - Utilities	75
2210204 - Postal Charges	75
22105 - Travel and Transport	5,003
2210505 - Running Cost - Official Vehicles	5,003
22106 - Repairs and Maintenance	500
2210604 - Maintenance of Furniture and Fixtures	200
2210623 - Maintenance of Office Equipment	300
Unspecified Policy	115,666
01107 - Regional Services	115,666
01107003 - Decentralized Regional Coordination and Management	115,666
<i>Unspecified Project</i>	115,666
<i>Unspecified Operations</i>	115,666
2111001 - Established Post	115,666
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	383,462
410401 - Strengthen the coordinating and administrative functions of regions	383,462
01107 - Regional Services	383,462
01107003 - Decentralized Regional Coordination and Management	383,462



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	383,462
<i>011021 - Modernizing Agriculture in Ghana (MAG) Programme</i>	383,462
22101 - Materials and Office Consumables	5,432
2210101 - Printed Material and Stationery	5,432
22102 - Utilities	11,065
2210201 - Electricity charges	8,640
2210202 - Water	2,200
2210204 - Postal Charges	225
22103 - General Cleaning	680
2210301 - Cleaning Materials	680
22105 - Travel and Transport	188,896
2210502 - Maintenance and Repairs - Official Vehicles	29,400
2210505 - Running Cost - Official Vehicles	39,496
2210510 - Other Night allowances	120,000
22106 - Repairs and Maintenance	17,577
2210604 - Maintenance of Furniture and Fixtures	800
2210623 - Maintenance of Office Equipment	16,777
22107 - Training, Seminar and Conference Cost	146,900
2210701 - Training Materials	8,000
2210709 - Seminars/Conferences/Workshops - Dome	126,900
2210711 - Public Education and Sensitization	12,000
22109 - Special Services	12,912
2210902 - Official Celebrations	12,912



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110516004 - Social Welfare	351,425
11001 - Central GoG & CF	351,425
410401 - Strengthen the coordinating and administrative functions of	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and	4,954
<i>Unspecified Project</i>	4,954
085101 - Internal management of the organisation	4,954
22101 - Materials and Office Consumables	1,154
2210101 - Printed Material and Stationer	1,154
22102 - Utilities	900
2210201 - Electricity charges	900
22106 - Repairs and Maintenance	2,900
2210603 - Repairs of Office Buildings	2,900
Unspecified Policy	346,471
01107 - Regional Services	346,471
01107003 - Decentralized Regional Coordination and	346,471
<i>Unspecified Project</i>	346,471
<i>Unspecified Operations</i>	346,471
2111001 - Established Post	346,471



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110516005 - Community Development	75,293
11001 - Central GoG & CF	75,293
410401 - Strengthen the coordinating and administrative functions of	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and	4,954
<i>Unspecified Project</i>	4,954
085101 - Internal management of the organisation	4,954
22101 - Materials and Office Consumables	1,800
2210101 - Printed Material and Stationer	1,800
22102 - Utilities	1,154
2210201 - Electricity charges	1,154
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportati	2,000
Unspecified Policy	70,339
01107 - Regional Services	70,339
01107003 - Decentralized Regional Coordination and	70,339
<i>Unspecified Project</i>	70,339
<i>Unspecified Operations</i>	70,339
2111001 - Established Post	70,339



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110516006 - Public Works Department	223,941
11001 - Central GoG & CF	223,941
410401 - Strengthen the coordinating and	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the org</i>	3,119
22102 - Utilities	3,119
2210201 - Electricity ch	2,500
2210202 - Water	619
Unspecified Policy	220,821
01107 - Regional Services	220,821
01107003 - Decentralized Regional Coordination	220,821
<i>Unspecified Project</i>	220,821
<i>Unspecified Operations</i>	220,821
2111001 - Established Po	220,821



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110516007 - Feeder Roads	215,932
11001 - Central GoG & CF	215,932
410401 - Strengthen the coordinating and administrative functions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and	3,119
<i>Unspecified Project</i>	3,119
085101 - Internal management of the organisation	3,119
22102 - Utilities	3,119
2210201 - Electricity charges	2,000
2210202 - Water	1,119
Unspecified Policy	212,813
01107 - Regional Services	212,813
01107003 - Decentralized Regional Coordination and	212,813
<i>Unspecified Project</i>	212,813
<i>Unspecified Operations</i>	212,813
2111001 - Established Post	197,888
21112 - Other Allowances	14,925
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	2,755
2111245 - Domestic Servants Allowan	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110516008 - Parks and Gardens	112,879
11001 - Central GoG & CF	112,879
410401 - Strengthen the coordinating and administrative functions of regions	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and Management	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	3,119
22101 - Materials and Office Consumables	619
2210101 - Printed Material and Stationery	619
22105 - Travel and Transport	2,500
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210508 - Running Cost of Fighting Vehicles	1,500
Unspecified Policy	109,759
01107 - Regional Services	109,759
01107003 - Decentralized Regional Coordination and Management	109,759
<i>Unspecified Project</i>	109,759
<i>Unspecified Operations</i>	109,759
2111001 - Established Post	109,759



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110516009 - Environmental Health	47,813
11001 - Central GoG & CF	47,813
410401 - Strengthen the coordinating and administrative functions of	4,404
01107 - Regional Services	4,404
01107003 - Decentralized Regional Coordination and	4,404
<i>Unspecified Project</i>	4,404
<i>085101 - Internal management of the organisation</i>	4,404
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationer	500
22105 - Travel and Transport	3,904
2210505 - Running Cost - Official Vehicle	2,904
2210510 - Other Night allowances	1,000
Unspecified Policy	43,409
01107 - Regional Services	43,409
01107003 - Decentralized Regional Coordination and	43,409
<i>Unspecified Project</i>	43,409
<i>Unspecified Operations</i>	43,409
2111001 - Established Post	43,409



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110516010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110516010 - Rural Housing	31,845
11001 - Central GoG & CF	31,845
410401 - Strengthen the coordinating and administrative functions of	3,119
01107 - Regional Services	3,119
01107003 - Decentralized Regional Coordination and	3,119
<i>Unspecified Project</i>	3,119
<i>085101 - Internal management of the organisation</i>	3,119
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationer	1,000
22102 - Utilities	619
2210201 - Electricity charges	619
22105 - Travel and Transport	1,500
2210510 - Other Night allowances	1,500
Unspecified Policy	28,725
01107 - Regional Services	28,725
01107003 - Decentralized Regional Coordination and	28,725
<i>Unspecified Project</i>	28,725
<i>Unspecified Operations</i>	28,725
2111001 - Established Post	28,725



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110517001 - General Administration	1,224,752
11001 - Central GoG & CF	884,720
410401 - Strengthen the coordinating and administrative functions of regions	73,394
01107 - Regional Services	73,394
01107001 - Regional Administration and Coordination	73,394
<i>Unspecified Project</i>	73,394
085101 - Internal management of the organisation	73,394
22102 - Utilities	13,394
2210201 - Electricity charges	13,394
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22109 - Special Services	20,000
2210902 - Official Celebrations	20,000
Unspecified Policy	811,326
01107 - Regional Services	811,326
01107001 - Regional Administration and Coordination	811,326
<i>Unspecified Project</i>	811,326
<i>Unspecified Operations</i>	811,326
2111001 - Established Post	539,517
21112 - Other Allowances	271,809
2111201 - Motorbike Allowance	10,920
2111203 - Car Maintenance Allowance	20,160
2111213 - Watchman Allowance	17,438
2111222 - Watchman Extra Days Allowance	19,253



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	44,120
2111235 - Guide Allowance	16,531
2111236 - Housing Subsidy/Allowance	33,058
2111243 - Transfer Grants	29,018
2111245 - Domestic Servants Allowance	27,551
2111247 - Utility Allowance	19,656
13402 - Donor Pooled	340,032
410401 - Strengthen the coordinating and administrative functions of regions	340,032
01107 - Regional Services	340,032
01107001 - Regional Administration and Coordination	340,032
<i>Unspecified Project</i>	340,032
<i>085101 - Internal management of the organisation</i>	96,232
22101 - Materials and Office Consumables	32,432
2210101 - Printed Material and Stationery	2,732
2210102 - Office Facilities, Supplies and Accessories	29,700
22105 - Travel and Transport	16,800
2210503 - Fuel and Lubricants - Official Vehicles	16,800
22107 - Training, Seminar and Conference Cost	47,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	7,000
<i>085206 - Manpower Skills Development</i>	98,800
22107 - Training, Seminar and Conference Cost	74,800



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	4,800
22108 - Consultancy Expenses	24,000
2210801 - Local Consultants Fees (Companies)	24,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>145,000</i>
22105 - Travel and Transport	145,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	115,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110517002 - Budget Division	143,133
11001 - Central GoG & CF	143,133
410101 - Deepen political and administrative decentralisation	9,028
01107 - Regional Services	9,028
01107002 - Budgeting, Monitoring and Evaluation	9,028
<i>Unspecified Project</i>	9,028
<i>085101 - Internal management of the organisation</i>	9,028
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22105 - Travel and Transport	7,028
2210502 - Maintenance and Repairs - Official Vehic	3,028
2210503 - Fuel and Lubricants - Official Vehicles	4,000
Unspecified Policy	134,105
01107 - Regional Services	134,105
01107002 - Budgeting, Monitoring and Evaluation	134,105
<i>Unspecified Project</i>	134,105
<i>Unspecified Operations</i>	134,105
2111001 - Established Post	36,170
21112 - Other Allowances	97,935
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	5,510
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,242



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,707
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	11,021
2111243 - Transfer Grants	13,776
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	13,608



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110517003 - Agriculture	802,896
11001 - Central GoG & CF	471,123
410401 - Strengthen the coordinating and administrative functions of regions	6,202
01107 - Regional Services	6,202
01107003 - Decentralized Regional Coordination and Management	6,202
<i>Unspecified Project</i>	6,202
<i>085101 - Internal management of the organisation</i>	6,202
22101 - Materials and Office Consumables	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22105 - Travel and Transport	2,202
2210503 - Fuel and Lubricants - Official Vehicles	2,202
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
Unspecified Policy	464,921
01107 - Regional Services	464,921
01107003 - Decentralized Regional Coordination and Management	464,921
<i>Unspecified Project</i>	464,921
<i>Unspecified Operations</i>	464,921
2111001 - Established Post	398,767
21112 - Other Allowances	66,154
2111213 - Watchman Allowance	6,468
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111234 - Fuel Allowance	14,700
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	11,016
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	331,773
410401 - Strengthen the coordinating and administrative functions of regions	331,773
01107 - Regional Services	331,773
01107003 - Decentralized Regional Coordination and Management	331,773
<i>Unspecified Project</i>	331,773
<i>085101 - Internal management of the organisation</i>	90,888
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	25,888
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	5,888
<i>085206 - Manpower Skills Development</i>	43,960
22101 - Materials and Office Consumables	5,960
2210101 - Printed Material and Stationery	5,960
22107 - Training, Seminar and Conference Cost	38,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210710 - Staff Development	8,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>196,925</i>
22105 - Travel and Transport	196,925
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	11,925
2210510 - Other Night allowances	80,000



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110517004 - Social Welfare	367,422
11001 - Central GoG & CF	367,422
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	1,000
2210111 - Other Office Materials and Consumables	1,000
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22106 - Repairs and Maintenance	2,578
2210603 - Repairs of Office Buildings	2,578
Unspecified Policy	361,844
01107 - Regional Services	361,844
01107003 - Decentralized Regional Coordination and Management	361,844
<i>Unspecified Project</i>	361,844
<i>Unspecified Operations</i>	361,844
2111001 - Established Post	269,599
21112 - Other Allowances	92,245
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	5,040
2111208 - Funeral Grants	2,100
2111213 - Watchman Allowance	6,468



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,700
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	11,016
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111256 - Disability Premium	12,600



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110517005 - Community Development	99,279
11001 - Central GoG & CF	99,279
410401 - Strengthen the coordinating and administrative functions of	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and	5,578
<i>Unspecified Project</i>	5,578
085101 - Internal management of the organisation	5,578
22101 - Materials and Office Consumables	578
2210101 - Printed Material and Stationer	578
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22106 - Repairs and Maintenance	4,500
2210603 - Repairs of Office Buildings	4,500
Unspecified Policy	93,701
01107 - Regional Services	93,701
01107003 - Decentralized Regional Coordination and	93,701
<i>Unspecified Project</i>	93,701
<i>Unspecified Operations</i>	93,701
2111001 - Established Post	87,809
21112 - Other Allowances	5,892
2111238 - Overtime Allowance	5,892



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110517006 - Public Works Department	195,111
11001 - Central GoG & CF	195,111
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,500
2210111 - Other Office Materials and Consuma	1,500
22106 - Repairs and Maintenance	2,206
2210603 - Repairs of Office Buildings	2,206
Unspecified Policy	191,404
01107 - Regional Services	191,404
01107003 - Decentralized Regional Coordination and Management	191,404
<i>Unspecified Project</i>	191,404
<i>Unspecified Operations</i>	191,404
2111001 - Established Post	189,028
21112 - Other Allowances	2,376
2111238 - Overtime Allowance	2,376



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110517007 - Feeder Roads	111,351
11001 - Central GoG & CF	111,351
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	706
2210101 - Printed Material and Stationery	706
22105 - Travel and Transport	1,000
2210503 - Fuel and Lubricants - Official Vehi	1,000
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
Unspecified Policy	107,644
01107 - Regional Services	107,644
01107003 - Decentralized Regional Coordination and Management	107,644
<i>Unspecified Project</i>	107,644
<i>Unspecified Operations</i>	107,644
2111001 - Established Post	107,644



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110517008 - Parks and Gardens	59,391
11001 - Central GoG & CF	59,391
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,206
2210111 - Other Office Materials and Consuma	1,206
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22107 - Training, Seminar and Conference Cost	1,500
2210710 - Staff Development	1,500
Unspecified Policy	55,685
01107 - Regional Services	55,685
01107003 - Decentralized Regional Coordination and Management	55,685
<i>Unspecified Project</i>	55,685
<i>Unspecified Operations</i>	55,685
2111001 - Established Post	55,685



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110517009 - Environmental Health	46,775
11001 - Central GoG & CF	46,775
410401 - Strengthen the coordinating and administrative functions of	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22105 - Travel and Transport	2,454
2210503 - Fuel and Lubricants - Official Vehi	2,454
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
Unspecified Policy	41,821
01107 - Regional Services	41,821
01107003 - Decentralized Regional Coordination and Management	41,821
<i>Unspecified Project</i>	41,821
<i>Unspecified Operations</i>	41,821
2111001 - Established Post	41,821



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110517010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110517010 - Rural Housing	44,647
11001 - Central GoG & CF	44,647
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22102 - Utilities	1,006
2210201 - Electricity charges	1,006
22105 - Travel and Transport	1,400
2210503 - Fuel and Lubricants - Official Vehi	1,400
22106 - Repairs and Maintenance	1,300
2210603 - Repairs of Office Buildings	1,300
Unspecified Policy	40,941
01107 - Regional Services	40,941
01107003 - Decentralized Regional Coordination and Management	40,941
<i>Unspecified Project</i>	40,941
<i>Unspecified Operations</i>	40,941
2111001 - Established Post	38,421
21112 - Other Allowances	2,520
2111203 - Car Maintenance Allowance	2,520



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110518001 - General Administration	1,324,324
11001 - Central GoG & CF	985,723
410401 - Strengthen the coordinating and administrative functions of regions	69,137
01107 - Regional Services	69,137
01107001 - Regional Administration and Coordination	69,137
<i>Unspecified Project</i>	69,137
085101 - Internal management of the organisation	69,137
22101 - Materials and Office Consumables	15,000
2210111 - Other Office Materials and Consumables	15,000
22105 - Travel and Transport	24,137
2210503 - Fuel and Lubricants - Official Vehicles	24,137
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000
Unspecified Policy	916,585
01107 - Regional Services	916,585
01107001 - Regional Administration and Coordination	916,585
<i>Unspecified Project</i>	916,585
<i>Unspecified Operations</i>	916,585
2111001 - Established Post	440,212
21112 - Other Allowances	476,373
2111201 - Motorbike Allowance	3,360
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111234 - Fuel Allowance	49,992
2111236 - Housing Subsidy/Allowance	38,219
2111238 - Overtime Allowance	8,182
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656
2111255 - Market Premium	264,127
13520 - United Nations Fund For Population Activities	338,601
410401 - Strengthen the coordinating and administrative functions of regions	338,601
01107 - Regional Services	338,601
01107001 - Regional Administration and Coordination	338,601
<i>Unspecified Project</i>	338,601
<i>085101 - Internal management of the organisation</i>	116,345
22101 - Materials and Office Consumables	7,552
2210101 - Printed Material and Stationery	1,900
2210111 - Other Office Materials and Consumables	5,652
22102 - Utilities	2,320
2210203 - Telecommunications	2,320
22105 - Travel and Transport	4,013
2210503 - Fuel and Lubricants - Official Vehicles	4,013
22107 - Training, Seminar and Conference Cost	102,460
2210704 - Hire of Venue	4,600
2210705 - Hotel Accommodation	10,800
2210709 - Seminars/Conferences/Workshops - Dome	87,060
<i>085206 - Manpower Skills Development</i>	172,374



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22101 - Materials and Office Consumables	34,863
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	27,613
2210121 - Clothing and Uniform	2,250
22102 - Utilities	13,200
2210203 - Telecommunications	13,200
22104 - Rentals/Lease	1,600
2210406 - Rental of Vehicles	1,600
22105 - Travel and Transport	17,734
2210503 - Fuel and Lubricants - Official Vehicles	17,734
22107 - Training, Seminar and Conference Cost	101,977
2210704 - Hire of Venue	21,310
2210705 - Hotel Accommodation	18,000
2210709 - Seminars/Conferences/Workshops - Dome	62,667
22108 - Consultancy Expenses	3,000
2210806 - Local Consultants Commission (Individuals)	3,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>49,882</i>
22101 - Materials and Office Consumables	21,178
2210101 - Printed Material and Stationery	400
2210111 - Other Office Materials and Consumables	294
2210113 - Feeding Cost	20,484
22102 - Utilities	2,100
2210203 - Telecommunications	2,100
22105 - Travel and Transport	26,604



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	9,918
2210509 - Other Travel and Transportation	16,686



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110518002 - Budget Division	174,953
11001 - Central GoG & CF	174,953
410101 - Deepen political and administrative decentralisation	9,688
01107 - Regional Services	9,688
01107002 - Budgeting, Monitoring and Evaluation	9,688
<i>Unspecified Project</i>	9,688
<i>085101 - Internal management of the organisation</i>	9,688
22102 - Utilities	800
2210201 - Electricity charges	800
22105 - Travel and Transport	8,888
2210505 - Running Cost - Official Vehi	8,888
Unspecified Policy	165,265
01107 - Regional Services	165,265
01107002 - Budgeting, Monitoring and Evaluation	165,265
<i>Unspecified Project</i>	165,265
<i>Unspecified Operations</i>	165,265
2111001 - Established Post	55,275
21112 - Other Allowances	109,990
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	17,497
2111236 - Housing Subsidy/Allowance	12,612
2111238 - Overtime Allowance	4,229



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
2111255 - Market Premium	33,165



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110518003 - Agriculture	1,054,596
11001 - Central GoG & CF	419,878
410401 - Strengthen the coordinating and administrative functions of regions	6,202
01107 - Regional Services	6,202
01107003 - Decentralized Regional Coordination and Management	6,202
<i>Unspecified Project</i>	6,202
<i>085101 - Internal management of the organisation</i>	6,202
22101 - Materials and Office Consumables	402
2210101 - Printed Material and Stationery	402
22102 - Utilities	2,900
2210201 - Electricity charges	2,900
22105 - Travel and Transport	2,900
2210502 - Maintenance and Repairs - Official Vehicles	2,900
Unspecified Policy	413,676
01107 - Regional Services	413,676
01107003 - Decentralized Regional Coordination and Management	413,676
<i>Unspecified Project</i>	413,676
<i>Unspecified Operations</i>	413,676
2111001 - Established Post	212,314
21112 - Other Allowances	201,363
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,998



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111236 - Housing Subsidy/Allowance	11,592
2111238 - Overtime Allowance	13,325
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111255 - Market Premium	127,478
13132 - Canadian International Development Agency (Cida)	634,718
410401 - Strengthen the coordinating and administrative functions of regions	634,718
01107 - Regional Services	634,718
01107003 - Decentralized Regional Coordination and Management	634,718
<i>Unspecified Project</i>	634,718
<i>085101 - Internal management of the organisation</i>	97,445
22101 - Materials and Office Consumables	27,133
2210101 - Printed Material and Stationery	4,532
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	5,650
2210116 - Chemicals and Consumables	15,950
22102 - Utilities	31,900
2210201 - Electricity charges	27,000
2210203 - Telecommunications	4,800
2210204 - Postal Charges	100
22103 - General Cleaning	3,275
2210301 - Cleaning Materials	3,275
22105 - Travel and Transport	10,698
2210502 - Maintenance and Repairs - Official Vehicles	10,698



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22106 - Repairs and Maintenance	17,240
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	2,390
2210623 - Maintenance of Office Equipment	4,850
22108 - Consultancy Expenses	1,600
2210801 - Local Consultants Fees (Companies)	1,600
22113 - Insurance Premium	5,600
2211304 - Insurance of Vehicles	5,600
<i>085206 - Manpower Skills Development</i>	<i>350,600</i>
22105 - Travel and Transport	28,925
2210503 - Fuel and Lubricants - Official Vehicles	28,925
22107 - Training, Seminar and Conference Cost	321,675
2210701 - Training Materials	6,050
2210704 - Hire of Venue	3,000
2210708 - Refreshments	99,575
2210709 - Seminars/Conferences/Workshops - Dome	213,050
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>186,673</i>
22105 - Travel and Transport	186,673
2210503 - Fuel and Lubricants - Official Vehicles	70,815
2210510 - Other Night allowances	115,858



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110518004 - Social Welfare	155,720
11001 - Central GoG & CF	155,720
410401 - Strengthen the coordinating and administrative functions of regions	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
<i>085101 - Internal management of the organisation</i>	5,578
22101 - Materials and Office Consumables	1,078
2210101 - Printed Material and Stationery	1,078
22105 - Travel and Transport	4,500
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
Unspecified Policy	150,142
01107 - Regional Services	150,142
01107003 - Decentralized Regional Coordination and Management	150,142
<i>Unspecified Project</i>	150,142
<i>Unspecified Operations</i>	150,142
2111001 - Established Post	89,814
21112 - Other Allowances	60,328
2111238 - Overtime Allowance	6,439
2111255 - Market Premium	53,889



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110518005 - Community Development	141,487
11001 - Central GoG & CF	141,487
410401 - Strengthen the coordinating and administrative functions of	5,578
01107 - Regional Services	5,578
01107003 - Decentralized Regional Coordination and Management	5,578
<i>Unspecified Project</i>	5,578
085101 - Internal management of the organisation	5,578
22101 - Materials and Office Consumables	578
2210101 - Printed Material and Stationery	578
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	2,000
2210511 - Local travel cost	3,000
Unspecified Policy	135,909
01107 - Regional Services	135,909
01107003 - Decentralized Regional Coordination and Management	135,909
<i>Unspecified Project</i>	135,909
<i>Unspecified Operations</i>	135,909
2111001 - Established Post	70,633
21112 - Other Allowances	65,276
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111238 - Overtime Allowance	4,265
2111247 - Utility Allowance	6,804
2111255 - Market Premium	42,380



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0110518006 - Public Works Department	238,886
11001 - Central GoG & CF	238,886
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationery	1,300
22102 - Utilities	700
2210201 - Electricity charges	700
22105 - Travel and Transport	1,706
2210503 - Fuel and Lubricants - Official Vehi	1,706
Unspecified Policy	235,180
01107 - Regional Services	235,180
01107003 - Decentralized Regional Coordination and Management	235,180
<i>Unspecified Project</i>	235,180
<i>Unspecified Operations</i>	235,180
2111001 - Established Post	140,038
21112 - Other Allowances	95,142
2111238 - Overtime Allowance	11,119
2111255 - Market Premium	84,023



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110518007 - Feeder Roads	107,064
11001 - Central GoG & CF	107,064
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22105 - Travel and Transport	3,706
2210503 - Fuel and Lubricants - Official Vehi	3,706
Unspecified Policy	103,357
01107 - Regional Services	103,357
01107003 - Decentralized Regional Coordination and Management	103,357
<i>Unspecified Project</i>	103,357
<i>Unspecified Operations</i>	103,357
2111001 - Established Post	64,598
21112 - Other Allowances	38,759
2111255 - Market Premium	38,759



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110518008 - Parks and Gardens	53,452
11001 - Central GoG & CF	53,452
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	2,706
2210503 - Fuel and Lubricants - Official Vehi	2,706
Unspecified Policy	49,745
01107 - Regional Services	49,745
01107003 - Decentralized Regional Coordination and Management	49,745
<i>Unspecified Project</i>	49,745
<i>Unspecified Operations</i>	49,745
2111001 - Established Post	31,091
21112 - Other Allowances	18,654
2111255 - Market Premium	18,654



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110518009 - Environmental Health	48,021
11001 - Central GoG & CF	48,021
410401 - Strengthen the coordinating and administrative functions of regions	4,954
01107 - Regional Services	4,954
01107003 - Decentralized Regional Coordination and Management	4,954
<i>Unspecified Project</i>	4,954
<i>085101 - Internal management of the organisation</i>	4,954
22105 - Travel and Transport	3,654
2210503 - Fuel and Lubricants - Official Vehicles	904
2210510 - Other Night allowances	2,750
22107 - Training, Seminar and Conference Cost	1,300
2210709 - Seminars/Conferences/Workshops - Dome	1,300
Unspecified Policy	43,067
01107 - Regional Services	43,067
01107003 - Decentralized Regional Coordination and Management	43,067
<i>Unspecified Project</i>	43,067
<i>Unspecified Operations</i>	43,067
2111001 - Established Post	26,917
21112 - Other Allowances	16,150
2111255 - Market Premium	16,150



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110518010 - Rural Housing	44,952
11001 - Central GoG & CF	44,952
410401 - Strengthen the coordinating and administrative functions of	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,136
2210101 - Printed Material and Stationery	1,136
22102 - Utilities	620
2210201 - Electricity charges	620
22105 - Travel and Transport	1,950
2210503 - Fuel and Lubricants - Official Vehi	1,950
Unspecified Policy	41,246
01101 - Management and Administration	4,211
01101001 - Finance and Administration	4,211
<i>Unspecified Project</i>	4,211
<i>Unspecified Operations</i>	4,211
21112 - Other Allowances	4,211
2111227 - Clothing Allowance	437
2111233 - Entertainment Allowance	437
2111234 - Fuel Allowance	1,226
2111236 - Housing Subsidy/Allowance	918
2111247 - Utility Allowance	504



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110518010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111255 - Market Premium	689
01107 - Regional Services	37,035
01107003 - Decentralized Regional Coordination and Management	37,035
<i>Unspecified Project</i>	37,035
<i>Unspecified Operations</i>	37,035
2111001 - Established Post	23,147
21112 - Other Allowances	13,888
2111255 - Market Premium	13,888



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110519001 - General Administration	542,468
11001 - Central GoG & CF	542,468
410401 - Strengthen the coordinating and administrative functions of regions	68,513
01107 - Regional Services	68,513
01107001 - Regional Administration and Coordination	68,513
<i>Unspecified Project</i>	68,513
<i>085101 - Internal management of the organisation</i>	60,513
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	15,513
2210201 - Electricity charges	12,000
2210202 - Water	1,500
2210203 - Telecommunications	2,013
22105 - Travel and Transport	38,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	8,000
<i>085206 - Manpower Skills Development</i>	8,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	473,955
01107 - Regional Services	473,955
01107001 - Regional Administration and Coordination	473,955



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519001 - General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	473,955
<i>Unspecified Operations</i>	473,955
2111001 - Established Post	412,205
21112 - Other Allowances	61,750
2111227 - Clothing Allowance	4,980
2111233 - Entertainment Allowance	5,410
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	8,360
2111238 - Overtime Allowance	4,615
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,237



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110519002 - Budget Division	55,267
11001 - Central GoG & CF	55,267
410101 - Deepen political and administrative decentralisation	9,696
01107 - Regional Services	9,696
01107002 - Budgeting, Monitoring and Evaluation	9,696
<i>Unspecified Project</i>	9,696
<i>085101 - Internal management of the organisation</i>	7,600
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	600
2210301 - Cleaning Materials	600
22105 - Travel and Transport	3,000
2210505 - Running Cost - Official Vehicles	3,000
<i>085206 - Manpower Skills Development</i>	2,096
22107 - Training, Seminar and Conference Cost	2,096
2210709 - Seminars/Conferences/Workshops - Dome	2,096
Unspecified Policy	45,571
01107 - Regional Services	45,571
01107002 - Budgeting, Monitoring and Evaluation	45,571
<i>Unspecified Project</i>	45,571
<i>Unspecified Operations</i>	45,571
2111001 - Established Post	45,043



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519002 - Budget Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

21112 - Other Allowances	529
2111238 - Overtime Allowance	529



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110519003 - Agriculture	784,660
11001 - Central GoG & CF	225,476
410401 - Strengthen the coordinating and administrative functions of regions	6,201
01107 - Regional Services	6,201
01107003 - Decentralized Regional Coordination and Management	6,201
<i>Unspecified Project</i>	6,201
<i>085101 - Internal management of the organisation</i>	6,201
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,200
2210107 - Electrical Accessories	300
22102 - Utilities	1,524
2210201 - Electricity charges	1,200
2210202 - Water	324
22103 - General Cleaning	377
2210301 - Cleaning Materials	377
22105 - Travel and Transport	2,800
2210505 - Running Cost - Official Vehicles	1,800
2210511 - Local travel cost	1,000
Unspecified Policy	219,275
01107 - Regional Services	219,275
01107003 - Decentralized Regional Coordination and Management	219,275
<i>Unspecified Project</i>	219,275
<i>Unspecified Operations</i>	219,275
2111001 - Established Post	203,814



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	15,461
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	3,101
2111238 - Overtime Allowance	584
2111245 - Domestic Servants Allowance	3,966
2111247 - Utility Allowance	1,512
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	559,184
410401 - Strengthen the coordinating and administrative functions of regions	559,184
01107 - Regional Services	559,184
01107003 - Decentralized Regional Coordination and Management	559,184
<i>Unspecified Project</i>	559,184
<i>011021 - Modernizing Agriculture in Ghana (MAG) Programme</i>	559,184
22101 - Materials and Office Consumables	17,575
2210101 - Printed Material and Stationery	3,862
2210102 - Office Facilities, Supplies and Accessories	5,040
2210104 - Medical Supplies	6,003
2210111 - Other Office Materials and Consumables	2,670
22102 - Utilities	9,360
2210201 - Electricity charges	5,500
2210202 - Water	1,000
2210203 - Telecommunications	2,050
2210204 - Postal Charges	585



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519003 - Agriculture

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210205 - Sanitation Charges	225
22103 - General Cleaning	1,234
2210301 - Cleaning Materials	1,234
22105 - Travel and Transport	216,782
2210502 - Maintenance and Repairs - Official Vehicles	34,200
2210505 - Running Cost - Official Vehicles	11,250
2210511 - Local travel cost	171,332
22106 - Repairs and Maintenance	7,725
2210623 - Maintenance of Office Equipment	7,725
22107 - Training, Seminar and Conference Cost	294,598
2210709 - Seminars/Conferences/Workshops - Dome	154,084
2210710 - Staff Development	124,089
2210711 - Public Education and Sensitization	16,425
22111 - Other Charges and Fees	585
2211101 - Bank Charges	585
22113 - Insurance Premium	11,325
2211304 - Insurance of Vehicles	11,325



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110519004 - Social Welfare	80,472
11001 - Central GoG & CF	80,472
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	4,344
22101 - Materials and Office Consumables	1,100
2210101 - Printed Material and Stationery	400
2210102 - Office Facilities, Supplies and Accessories	300
2210106 - Oils and Lubricants	200
2210107 - Electrical Accessories	200
22102 - Utilities	1,544
2210201 - Electricity charges	800
2210203 - Telecommunications	400
2210204 - Postal Charges	144
2210205 - Sanitation Charges	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22105 - Travel and Transport	1,200
2210505 - Running Cost - Official Vehicles	600
2210511 - Local travel cost	600
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519004 - Social Welfare

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

085206 - Manpower Skills Development	1,233
22107 - Training, Seminar and Conference Cost	1,233
2210709 - Seminars/Conferences/Workshops - Dome	1,233
Unspecified Policy	74,895
01107 - Regional Services	74,895
01107003 - Decentralized Regional Coordination and Management	74,895
<i>Unspecified Project</i>	74,895
<i>Unspecified Operations</i>	74,895
2111001 - Established Post	74,513
21112 - Other Allowances	383
2111238 - Overtime Allowance	383



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110519005 - Community Development	60,033
11001 - Central GoG & CF	60,033
410401 - Strengthen the coordinating and administrative functions of regions	5,577
01107 - Regional Services	5,577
01107003 - Decentralized Regional Coordination and Management	5,577
<i>Unspecified Project</i>	5,577
<i>085101 - Internal management of the organisation</i>	4,577
22101 - Materials and Office Consumables	1,352
2210101 - Printed Material and Stationery	752
2210102 - Office Facilities, Supplies and Accessories	600
22102 - Utilities	960
2210201 - Electricity charges	960
22103 - General Cleaning	265
2210301 - Cleaning Materials	265
22105 - Travel and Transport	2,000
2210505 - Running Cost - Official Vehicles	2,000
<i>085206 - Manpower Skills Development</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	54,456
01107 - Regional Services	54,456
01107003 - Decentralized Regional Coordination and Management	54,456
<i>Unspecified Project</i>	54,456
<i>Unspecified Operations</i>	54,456



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519005 - Community Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111001 - Established Post	54,456
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110519006 - Public Works Department	57,317
11001 - Central GoG & CF	57,317
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessori	700
22102 - Utilities	1,780
2210201 - Electricity charges	900
2210202 - Water	360
2210203 - Telecommunications	240
2210204 - Postal Charges	100
2210205 - Sanitation Charges	180
22103 - General Cleaning	426
2210301 - Cleaning Materials	426
Unspecified Policy	53,611
01107 - Regional Services	53,611
01107003 - Decentralized Regional Coordination and Management	53,611
<i>Unspecified Project</i>	53,611
<i>Unspecified Operations</i>	53,611
2111001 - Established Post	53,572



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519006 - Public Works Department

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	39
2111238 - Overtime Allowance	39



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519007 - Feeder Roads

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110519007 - Feeder Roads	85,351
11001 - Central GoG & CF	85,351
410401 - Strengthen the coordinating and administrative	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organi</i>	3,706
22102 - Utilities	3,202
2210201 - Electricity char	2,202
2210203 - Telecommunic	1,000
22103 - General Cleaning	504
2210301 - Cleaning Mater	504
Unspecified Policy	81,645
01107 - Regional Services	81,645
01107003 - Decentralized Regional Coordination	81,645
<i>Unspecified Project</i>	81,645
<i>Unspecified Operations</i>	81,645
2111001 - Established Post	81,645



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110519008 - Parks and Gardens	55,307
11001 - Central GoG & CF	55,307
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	1,966
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	400
2210107 - Electrical Accessories	166
2210112 - Uniform and Protective Clothing	500
2210120 - Purchase of Petty Tools/Implements	400
22102 - Utilities	1,540
2210201 - Electricity charges	1,200
2210203 - Telecommunications	140
2210204 - Postal Charges	200
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
Unspecified Policy	51,601
01107 - Regional Services	51,601
01107003 - Decentralized Regional Coordination and Management	51,601
<i>Unspecified Project</i>	51,601
<i>Unspecified Operations</i>	51,601



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519008 - Parks and Gardens

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111001 - Established Post	51,601
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2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519009 - Environmental Health

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0110519009 - Environmental Health	65,994
11001 - Central GoG & CF	65,994
410401 - Strengthen the coordinating and administrative functions of	4,654
01107 - Regional Services	4,654
01107003 - Decentralized Regional Coordination and Management	4,654
<i>Unspecified Project</i>	4,654
<i>085101 - Internal management of the organisation</i>	2,854
22101 - Materials and Office Consumables	234
2210107 - Electrical Accessories	234
22102 - Utilities	2,120
2210201 - Electricity charges	1,500
2210202 - Water	420
2210203 - Telecommunications	200
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
<i>085701 - Management and Monitoring Policies, Programmes a</i>	1,800
22105 - Travel and Transport	1,800
2210503 - Fuel and Lubricants - Official Vehi	1,800
Unspecified Policy	61,340
01107 - Regional Services	61,340
01107003 - Decentralized Regional Coordination and Management	61,340
<i>Unspecified Project</i>	61,340
<i>Unspecified Operations</i>	61,340
2111001 - Established Post	61,340



2021 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development

Department: 01105 - Local Government Service

Organisation: 0110519010 - Rural Housing

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0110519010 - Rural Housing	14,979
11001 - Central GoG & CF	14,979
410401 - Strengthen the coordinating and administrative functions of regions	3,706
01107 - Regional Services	3,706
01107003 - Decentralized Regional Coordination and Management	3,706
<i>Unspecified Project</i>	3,706
<i>085101 - Internal management of the organisation</i>	3,706
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	1,560
2210102 - Office Facilities, Supplies and Accessori	720
22102 - Utilities	1,186
2210201 - Electricity charges	826
2210204 - Postal Charges	180
2210205 - Sanitation Charges	180
22103 - General Cleaning	240
2210301 - Cleaning Materials	240
Unspecified Policy	11,274
01107 - Regional Services	11,274
01107003 - Decentralized Regional Coordination and Management	11,274
<i>Unspecified Project</i>	11,274
<i>Unspecified Operations</i>	11,274
2111001 - Established Post	11,274