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2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100101001 - Human Capital	24,760,134
11001 - Central GoG & CF	16,769,994
130201 - 17.1 strengthen domestic resource mob.	4,873,055
01001 - Management And Administration	4,873,055
01001001 - General Administration And Human Resource	4,858,055
<i>Unspecified Project</i>	4,858,055
<i>085101 - Internal management of the organisation</i>	40,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	40,000
<i>085205 - Personnel and Staff Management</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>085402 - Tendering Activities</i>	30,000
22101 - Materials and Office Consumables	30,000
2210103 - Refreshment Items	30,000
<i>086102 - Computer hardwares and accessories</i>	40,000
22101 - Materials and Office Consumables	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	40,000
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
22106 - Repairs and Maintenance	20,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	4,608,055
31112 - Nonresidential buildings	500,000
3111255 - WIP - Office Buildings	500,000
31122 - Other machinery and equipment	3,608,055
3112204 - Networking and ICT Equipments	1,000,000
3112206 - Plant and Machinery	108,055
3112208 - Computers and Accessories	1,000,000
3112211 - Office Equipment	1,500,000
31131 - Infrastructure Assets	500,000
3113160 - WIP - Furniture and Fittings	500,000
01001003 - Internal Audit	15,000
<i>Unspecified Project</i>	15,000
085101 - Internal management of the organisation	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
Unspecified Policy	11,896,939
01001 - Management And Administration	11,896,939
01001001 - General Administration And Human Resource	11,816,209
<i>Unspecified Project</i>	11,816,209
<i>Unspecified Operations</i>	11,816,209
2111001 - Established Post	1,064,070
21111 - Non Established Post	6,829,580
2111106 - Limited Engagements	6,829,580
21112 - Other Allowances	3,922,559



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111201 - Motorbike Allowance	1,680
2111202 - Bicycle Maintenance Allowance	1,008
2111203 - Car Maintenance Allowance	309,960
2111213 - Watchman Allowance	38,506
2111220 - Top-Up Allowance	27,904
2111222 - Watchman Extra Days Allowance	58,006
2111226 - Duty Allowance	45,411
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	115,200
2111236 - Housing Subsidy/Allowance	35,932
2111238 - Overtime Allowance	2,850
2111239 - Tools Allowance	750
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	36,288
2111248 - Special Allowance/Honorarium	3,120,041
01001003 - Internal Audit	80,730
<i>Unspecified Project</i>	80,730
<i>Unspecified Operations</i>	80,730
2111001 - Established Post	80,730
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,990,140
130201 - 17.1 strengthen domestic resource mob.	7,990,140
01001 - Management And Administration	7,990,140
01001001 - General Administration And Human Resource	7,990,140



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	7,990,140
<i>085101 - Internal management of the organisation</i>	6,140,570
22102 - Utilities	1,000,000
2210201 - Electricity charges	1,000,000
22105 - Travel and Transport	1,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22107 - Training, Seminar and Conference Cost	3,140,570
2210709 - Seminars/Conferences/Workshops - Dome	3,140,570
22108 - Consultancy Expenses	1,000,000
2210802 - External Consultants Fees	1,000,000
<i>086101 - Software Acquisition and Development</i>	1,849,569
31122 - Other machinery and equipment	1,849,569
3112204 - Networking and ICT Equipments	1,000,000
3112206 - Plant and Machinery	849,569



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100102001 - Budget Division office	1,577,422
11001 - Central GoG & CF	780,532
130201 - 17.1 strengthen domestic resource mob.	77,000
01004 - Expenditure Management	77,000
01004001 - Budget Management	77,000
<i>Unspecified Project</i>	77,000
085301 - Budget Preparation	77,000
22107 - Training, Seminar and Conference Cost	77,000
2210709 - Seminars/Conferences/Workshops - Dome	77,000
Unspecified Policy	703,532
01004 - Expenditure Management	703,532
01004001 - Budget Management	703,532
<i>Unspecified Project</i>	703,532
<i>Unspecified Operations</i>	703,532
2111001 - Established Post	703,532
13402 - Donor Pooled	796,890
130201 - 17.1 strengthen domestic resource mob.	796,890
01004 - Expenditure Management	796,890
01004001 - Budget Management	796,890
<i>Unspecified Project</i>	796,890
010014 - Expenditure Management	796,890
22101 - Materials and Office Consumables	46,914
2210101 - Printed Material and Stationery	25,589
2210103 - Refreshment Items	8,530



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	12,795
22105 - Travel and Transport	277,218
2210503 - Fuel and Lubricants - Official Vehicles	127,947
2210509 - Other Travel and Transportation	42,649
2210511 - Local travel cost	106,622
22106 - Repairs and Maintenance	21,324
2210606 - Maintenance of General Equipment	21,324
22107 - Training, Seminar and Conference Cost	451,434
2210705 - Hotel Accommodation	24,945
2210709 - Seminars/Conferences/Workshops - Dome	426,489



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Treasury & Debt Management office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100103001 - Treasury & Debt Management office	266,468
11001 - Central GoG & CF	266,468
130201 - 17.1 strengthen domestic resource mob.	50,000
01005 - Public Debt Management	50,000
01005000 - Public Debt Management	50,000
<i>Unspecified Project</i>	50,000
<i>010007 - Management of Public Debt</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	216,468
01005 - Public Debt Management	216,468
01005000 - Public Debt Management	216,468
<i>Unspecified Project</i>	216,468
<i>Unspecified Operations</i>	216,468
2111001 - Established Post	216,468



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

0100104001 - Resource Mobilization & Economic Relations office	40,420,443
11001 - Central GoG & CF	731,574
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	55,000
01003 - Revenue Mobilisation	55,000
01003002 - External Resource Mobilisation	55,000
<i>Unspecified Project</i>	55,000
<i>010003 - External Resource Generation</i>	55,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
Unspecified Policy	676,574
01003 - Revenue Mobilisation	676,574
01003002 - External Resource Mobilisation	676,574
<i>Unspecified Project</i>	676,574
<i>Unspecified Operations</i>	676,574
2111001 - Established Post	676,574
13402 - Donor Pooled	39,688,869
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	39,688,869
01003 - Revenue Mobilisation	39,688,869
01003002 - External Resource Mobilisation	39,688,869
<i>Unspecified Project</i>	39,688,869
<i>010003 - External Resource Generation</i>	39,688,869
22101 - Materials and Office Consumables	385,131
2210101 - Printed Material and Stationery	299,546
2210102 - Office Facilities, Supplies and Accessories	85,585
22107 - Training, Seminar and Conference Cost	5,135,080
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,279,234



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

2210709 - Seminars/Conferences/Workshops - Domestic	855,847
22108 - Consultancy Expenses	3,851,310
2210801 - Local Consultants Fees (Companies)	2,567,540
2210802 - External Consultants Fees	855,847
2210806 - Local Consultants Commission (Individuals)	427,923
31121 - Transport equipment	8,127,535
3112101 - Motor Vehicle	8,127,535
31122 - Other machinery and equipment	20,598,184
3112204 - Networking and ICT Equipments	795,818
3112208 - Computers and Accessories	3,520,513
3112211 - Office Equipment	16,281,854
31131 - Infrastructure Assets	1,193,723
3113108 - Furniture and Fittings	1,193,723
31132 - Intangible Fixed Assets	397,905
3113211 - Computer Software	397,905



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100105001 - Economic Strategy & Research Office	1,552,528
11001 - Central GoG & CF	375,233
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	90,000
01002 - Economic Policy Management	90,000
01002003 - Statistics; Economic Research; And Forecasting	90,000
<i>Unspecified Project</i>	90,000
<i>010018 - Fiscal and Economic Policy Management</i>	90,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
Unspecified Policy	285,233
01002 - Economic Policy Management	285,233
01002003 - Statistics; Economic Research; And Forecasting	285,233
<i>Unspecified Project</i>	285,233
<i>Unspecified Operations</i>	285,233
2111001 - Established Post	285,233
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,177,295
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	1,177,295
01002 - Economic Policy Management	1,177,295
01002003 - Statistics; Economic Research; And Forecasting	1,177,295
<i>Unspecified Project</i>	1,177,295
<i>010019 - Public Interest Accountability Committee Activities</i>	1,177,295
22107 - Training, Seminar and Conference Cost	1,177,295
2210709 - Seminars/Conferences/Workshops - Dome	1,177,295



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100107001 - Financial Sector Division office	7,390,202
11001 - Central GoG & CF	204,197
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	40,000
01002 - Economic Policy Management	40,000
01002004 - Financial Sector Development	40,000
<i>Unspecified Project</i>	40,000
085101 - Internal management of the organisation	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
Unspecified Policy	164,197
01002 - Economic Policy Management	164,197
01002004 - Financial Sector Development	164,197
<i>Unspecified Project</i>	164,197
<i>Unspecified Operations</i>	164,197
2111001 - Established Post	164,197
13402 - Donor Pooled	7,186,005
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,186,005
01002 - Economic Policy Management	7,186,005
01002004 - Financial Sector Development	7,186,005
<i>Unspecified Project</i>	7,186,005
010018 - Fiscal and Economic Policy Management	7,186,005
22101 - Materials and Office Consumables	200,556
2210101 - Printed Material and Stationery	155,988
2210102 - Office Facilities, Supplies and Accessories	44,568
22107 - Training, Seminar and Conference Cost	2,228,405
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,228,405



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	1,337,043
2210801 - Local Consultants Fees (Companies)	1,337,043
31122 - Other machinery and equipment	2,811,009
3112208 - Computers and Accessories	1,796,027
3112211 - Office Equipment	1,014,982
31131 - Infrastructure Assets	608,991
3113108 - Furniture and Fittings	608,991



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100108001 - Public Investment & Asset Division office	374,299
11001 - Central GoG & CF	374,299
130201 - 17.1 strengthen domestic resource mob.	55,000
01002 - Economic Policy Management	55,000
01002002 - Public Investment	55,000
<i>Unspecified Project</i>	55,000
<i>085802 - Development and Management of Database</i>	55,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
Unspecified Policy	319,299
01002 - Economic Policy Management	319,299
01002002 - Public Investment	319,299
<i>Unspecified Project</i>	319,299
<i>Unspecified Operations</i>	319,299
2111001 - Established Post	319,299



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100109001 - Policy Coordination Monitoring and Evaluation Office	174,915
11001 - Central GoG & CF	174,915
130201 - 17.1 strengthen domestic resource mob.	45,000
01001 - Management And Administration	45,000
01001004 - Monitoring and Evaluation	45,000
<i>Unspecified Project</i>	45,000
085101 - Internal management of the organisation	45,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	45,000
Unspecified Policy	129,915
01001 - Management And Administration	129,915
01001004 - Monitoring and Evaluation	129,915
<i>Unspecified Project</i>	129,915
<i>Unspecified Operations</i>	129,915
2111001 - Established Post	129,915



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100111001 - Legal Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100111001 - Legal Office	25,673
11001 - Central GoG & CF	25,673
130201 - 17.1 strengthen domestic resource mob.	15,000
01001 - Management And Administration	15,000
01001001 - General Administration And Human Resource	15,000
<i>Unspecified Project</i>	15,000
086501 - Legal and Administrative Framework Reviews	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
Unspecified Policy	10,673
01001 - Management And Administration	10,673
01001001 - General Administration And Human Resource	10,673
<i>Unspecified Project</i>	10,673
<i>Unspecified Operations</i>	10,673
2111001 - Established Post	10,673



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100201001 - Admin office	742,355
11001 - Central GoG & CF	742,355
Unspecified Policy	742,355
01004 - Expenditure Management	742,355
01004002 - Treasury; Payroll And Accounting	742,355
<i>Unspecified Project</i>	742,355
<i>Unspecified Operations</i>	742,355
2111001 - Established Post	721,467
21111 - Non Established Pos	20,888
2111104 - Recruitment	20,888



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0100201002 - Finance Office	3,111,801
11001 - Central GoG & CF	1,018,933
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	133,000
01004 - Expenditure Management	133,000
01004002 - Treasury; Payroll And Accounting	133,000
<i>Unspecified Project</i>	133,000
085101 - Internal management of the organisation	122,400
22102 - Utilities	77,700
2210201 - Electricity charges	64,700
2210202 - Water	7,000
2210203 - Telecommunications	6,000
22105 - Travel and Transport	18,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
22107 - Training, Seminar and Conference Cost	26,700
2210709 - Seminars/Conferences/Workshops - Dome	26,700
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	10,600
22105 - Travel and Transport	10,600
2210502 - Maintenance and Repairs - Official Vehicles	10,600
Unspecified Policy	885,933
01004 - Expenditure Management	885,933
01004002 - Treasury; Payroll And Accounting	885,933
<i>Unspecified Project</i>	885,933
<i>Unspecified Operations</i>	885,933
2111001 - Established Post	847,552



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

21111 - Non Established Post	38,381
2111104 - Recruitment	38,381
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,092,867
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	2,092,867
01004 - Expenditure Management	2,092,867
01004002 - Treasury; Payroll And Accounting	2,092,867
<i>Unspecified Project</i>	2,092,867
<i>085101 - Internal management of the organisation</i>	780,333
22102 - Utilities	591,000
2210201 - Electricity charges	450,000
2210202 - Water	1,000
2210203 - Telecommunications	140,000
22104 - Rentals/Lease	60,000
2210405 - Rental of Land and Buildings	60,000
22105 - Travel and Transport	85,333
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local travel cost	2,000
2210515 - Foreign Travel Cost and Expenses	13,333
22107 - Training, Seminar and Conference Cost	42,000
2210705 - Hotel Accommodation	1,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
22108 - Consultancy Expenses	1,000
2210803 - Other Consultancy Expenses	1,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>4,000</i>
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
<i>085205 - Personnel and Staff Management</i>	<i>370,639</i>
22107 - Training, Seminar and Conference Cost	370,639
2210710 - Staff Development	370,639
<i>085401 - Procurement Plan Preparation</i>	<i>12,000</i>
22108 - Consultancy Expenses	12,000
2210801 - Local Consultants Fees (Companies)	12,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>38,000</i>
22101 - Materials and Office Consumables	2,000
2210107 - Electrical Accessories	2,000
22105 - Travel and Transport	27,000
2210502 - Maintenance and Repairs - Official Vehicles	17,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	9,000
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>754,895</i>
31122 - Other machinery and equipment	485,947
3112208 - Computers and Accessories	295,947
3112211 - Office Equipment	190,000
31131 - Infrastructure Assets	268,947
3113108 - Furniture and Fittings	268,947
<i>086304 - Cleaning and General Services</i>	<i>130,000</i>
22102 - Utilities	90,000
2210206 - Armed Guard and Security	90,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	30,000
<i>086402 - Printing and Dissemination of Information</i>	<i>3,000</i>
22107 - Training, Seminar and Conference Cost	3,000
2210711 - Public Education and Sensitization	3,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201003 - Administration Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100201003 - Administration Directorate	29,071,560
11001 - Central GoG & CF	29,071,560
Unspecified Policy	29,071,560
01004 - Expenditure Management	29,071,560
01004002 - Treasury; Payroll And Accounting	29,071,560
<i>Unspecified Project</i>	29,071,560
<i>Unspecified Operations</i>	29,071,560
2111001 - Established Post	542,369
21112 - Other Allowances	28,529,191
2111201 - Motorbike Allowance	22,579
2111202 - Bicycle Maintenance Allowa	3,293
2111203 - Car Maintenance Allowance	1,322,383
2111213 - Watchman Allowance	502,630
2111220 - Top-Up Allowance	27,262
2111226 - Duty Allowance	1,750,833
2111227 - Clothing Allowance	4,679,368
2111229 - Acting Allowance	2,080
2111232 - Professional Allowance	1,750,833
2111233 - Entertainment Allowance	10,479
2111234 - Fuel Allowance	2,300,700
2111235 - Guide Allowance	7,364
2111236 - Housing Subsidy/Allowance	2,348,612
2111238 - Overtime Allowance	850,681
2111245 - Domestic Servants Allowanc	87,315



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201003 - Administration Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111247 - Utility Allowance	12,091
2111248 - Special Allowance/Honorari	7,700,891
2111249 - Responsibility Allowance	784,877
2111255 - Market Premium	4,325,656
2111256 - Disability Premium	39,263



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201004 - PPME Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0100201004 - PPME Directorate	13,963
11001 - Central GoG & CF	13,963
Unspecified Policy	13,963
01004 - Expenditure Management	13,963
01004002 - Treasury; Payroll And	13,963
Unspecified Project	13,963
Unspecified Operations	13,963
2111001 - Establish	13,963



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201005 - Procurement Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100201005 - Procurement Directorate	89,320
11001 - Central GoG & CF	89,320
Unspecified Policy	89,320
01004 - Expenditure Management	89,320
01004002 - Treasury; Payroll And	89,320
<i>Unspecified Project</i>	89,320
<i>Unspecified Operations</i>	89,320
2111001 - Establish	89,320



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100202001 - Treasury Service office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100202001 - Treasury Service office	414,333
11001 - Central GoG & CF	314,259
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,400
01004 - Expenditure Management	7,400
01004002 - Treasury; Payroll And Accounting	7,400
<i>Unspecified Project</i>	7,400
085101 - Internal management of the organisation	7,400
22107 - Training, Seminar and Conference Cost	7,400
2210709 - Seminars/Conferences/Workshops - Dome	7,400
Unspecified Policy	306,859
01004 - Expenditure Management	306,859
01004002 - Treasury; Payroll And Accounting	306,859
<i>Unspecified Project</i>	306,859
<i>Unspecified Operations</i>	306,859
2111001 - Established Post	295,197
21111 - Non Established Post	11,662
2111104 - Recruitment	11,662
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,074
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	100,074
01004 - Expenditure Management	100,074
01004002 - Treasury; Payroll And Accounting	100,074
<i>Unspecified Project</i>	100,074
085901 - Treasury and Accounting Activities	100,074
22102 - Utilities	73,407



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202001 - Treasury Service office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	73,407
22107 - Training, Seminar and Conference Cost	26,667
2210709 - Seminars/Conferences/Workshops - Dome	26,667



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202002 - Chief Cashier Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100202002 - Chief Cashier Office	452,863
11001 - Central GoG & CF	452,863
Unspecified Policy	452,863
01004 - Expenditure Management	452,863
01004002 - Treasury; Payroll And Accounting	452,863
<i>Unspecified Project</i>	452,863
<i>Unspecified Operations</i>	452,863
2111001 - Established Post	431,975
21111 - Non Established Pos	20,888
2111104 - Recruitment	20,888



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202003 - Public Debt Investment Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100202003 - Public Debt Investment Office	207,363
11001 - Central GoG & CF	207,363
Unspecified Policy	207,363
01004 - Expenditure Management	207,363
01004002 - Treasury; Payroll And	207,363
Unspecified Project	207,363
Unspecified Operations	207,363
2111001 - Establish	207,363



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100203001 - FMS Secretariat	1,031,963
11001 - Central GoG & CF	998,629
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,400
01004 - Expenditure Management	7,400
01004002 - Treasury; Payroll And Accounting	7,400
<i>Unspecified Project</i>	7,400
085101 - Internal management of the organisation	7,400
22107 - Training, Seminar and Conference Cost	7,400
2210709 - Seminars/Conferences/Workshops - Dome	7,400
Unspecified Policy	991,229
01004 - Expenditure Management	991,229
01004002 - Treasury; Payroll And Accounting	991,229
<i>Unspecified Project</i>	991,229
<i>Unspecified Operations</i>	991,229
2111001 - Established Post	931,960
21111 - Non Established Post	59,269
2111104 - Recruitment	59,269
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	33,333
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	33,333
01004 - Expenditure Management	33,333
01004002 - Treasury; Payroll And Accounting	33,333
<i>Unspecified Project</i>	33,333
085903 - Preparation of Financial Reports	33,333
22105 - Travel and Transport	10,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	23,333
2210709 - Seminars/Conferences/Workshops - Dome	23,333



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100204001 - Audit and Investigation	806,259
11001 - Central GoG & CF	772,926
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,400
01004 - Expenditure Management	7,400
01004002 - Treasury; Payroll And Accounting	7,400
<i>Unspecified Project</i>	7,400
085101 - Internal management of the organisation	7,400
22107 - Training, Seminar and Conference Cost	7,400
2210709 - Seminars/Conferences/Workshops - Dome	7,400
Unspecified Policy	765,526
01004 - Expenditure Management	765,526
01004002 - Treasury; Payroll And Accounting	765,526
<i>Unspecified Project</i>	765,526
<i>Unspecified Operations</i>	765,526
2111001 - Established Post	712,088
21111 - Non Established Post	53,438
2111104 - Recruitment	53,438
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	33,333
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	33,333
01004 - Expenditure Management	33,333
01004002 - Treasury; Payroll And Accounting	33,333
<i>Unspecified Project</i>	33,333
085501 - Internal Audit Operations	33,333
22105 - Travel and Transport	10,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	23,333
2210709 - Seminars/Conferences/Workshops - Dome	23,333



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100205001 - Greater Accra Regional Office	12,539,400
11001 - Central GoG & CF	12,529,400
Unspecified Policy	12,529,400
01004 - Expenditure Management	12,529,400
01004002 - Treasury; Payroll And Accounting	12,529,400
<i>Unspecified Project</i>	12,529,400
<i>Unspecified Operations</i>	12,529,400
2111001 - Established Post	12,488,581
21111 - Non Established Post	40,818
2111104 - Recruitment	40,818
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205002 - Volta Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0408200 - Ho Municipal

0100205002 - Volta Regional Office	1,359,175
11001 - Central GoG & CF	1,349,175
Unspecified Policy	1,349,175
01004 - Expenditure Management	1,349,175
01004002 - Treasury; Payroll And Accounting	1,349,175
<i>Unspecified Project</i>	1,349,175
<i>Unspecified Operations</i>	1,349,175
2111001 - Established Post	1,261,708
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205003 - Eastern Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0507200 - New Juaben South Municipal

0100205003 - Eastern Regional Office	1,955,896
11001 - Central GoG & CF	1,945,896
Unspecified Policy	1,945,896
01004 - Expenditure Management	1,945,896
01004002 - Treasury; Payroll And Accounting	1,945,896
<i>Unspecified Project</i>	1,945,896
<i>Unspecified Operations</i>	1,945,896
2111001 - Established Post	1,940,065
21111 - Non Established Post	5,831
2111104 - Recruitment	5,831
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205004 - Central Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0202301 - Cape Coast South

0100205004 - Central Regional Office	1,454,590
11001 - Central GoG & CF	1,444,590
Unspecified Policy	1,444,590
01004 - Expenditure Management	1,444,590
01004002 - Treasury; Payroll And Accounting	1,444,590
<i>Unspecified Project</i>	1,444,590
<i>Unspecified Operations</i>	1,444,590
2111001 - Established Post	1,403,772
21111 - Non Established Post	40,818
2111104 - Recruitment	40,818
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205005 - Western Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0105302 - Takoradi

0100205005 - Western Regional Office	1,292,822
11001 - Central GoG & CF	1,282,822
Unspecified Policy	1,282,822
01004 - Expenditure Management	1,282,822
01004002 - Treasury; Payroll And Accounting	1,282,822
<i>Unspecified Project</i>	1,282,822
<i>Unspecified Operations</i>	1,282,822
2111001 - Established Post	1,242,004
21111 - Non Established Post	40,818
2111104 - Recruitment	40,818
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

0100205006 - Ashanti Regional Office	3,501,554
11001 - Central GoG & CF	3,491,554
Unspecified Policy	3,491,554
01004 - Expenditure Management	3,491,554
01004002 - Treasury; Payroll And Accounting	3,491,554
<i>Unspecified Project</i>	3,491,554
<i>Unspecified Operations</i>	3,491,554
2111001 - Established Post	3,485,723
21111 - Non Established Post	5,831
2111104 - Recruitment	5,831
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

0100205007 - Brong Ahafo Regional Office	1,124,014
11001 - Central GoG & CF	1,114,014
Unspecified Policy	1,114,014
01004 - Expenditure Management	1,114,014
01004002 - Treasury; Payroll And Accounting	1,114,014
<i>Unspecified Project</i>	1,114,014
<i>Unspecified Operations</i>	1,114,014
2111001 - Established Post	1,073,196
21111 - Non Established Post	40,818
2111104 - Recruitment	40,818
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205008 - Northern Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0811302 - Tamale Central

0100205008 - Northern Regional Office	2,022,347
11001 - Central GoG & CF	2,012,347
Unspecified Policy	2,012,347
01004 - Expenditure Management	2,012,347
01004002 - Treasury; Payroll And Accounting	2,012,347
<i>Unspecified Project</i>	2,012,347
<i>Unspecified Operations</i>	2,012,347
2111001 - Established Post	1,954,036
21111 - Non Established Post	58,312
2111104 - Recruitment	58,312
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

0100205009 - Upper East Regional Office	997,938
11001 - Central GoG & CF	987,938
Unspecified Policy	987,938
01004 - Expenditure Management	987,938
01004002 - Treasury; Payroll And Accounting	987,938
<i>Unspecified Project</i>	987,938
<i>Unspecified Operations</i>	987,938
2111001 - Established Post	900,471
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

0100205010 - Upper West Regional Office	1,082,497
11001 - Central GoG & CF	1,072,497
Unspecified Policy	1,072,497
01004 - Expenditure Management	1,072,497
01004002 - Treasury; Payroll And Accounting	1,072,497
Unspecified Project	1,072,497
Unspecified Operations	1,072,497
2111001 - Established Post	985,029
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
Unspecified Project	10,000
085101 - Internal management of the organisation	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205011 - Oti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0100205011 - Oti Regional Office	419,637
11001 - Central GoG & CF	409,637
Unspecified Policy	409,637
01004 - Expenditure Management	409,637
01004002 - Treasury; Payroll And Accounting	409,637
<i>Unspecified Project</i>	409,637
<i>Unspecified Operations</i>	409,637
2111001 - Established Post	322,170
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205012 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

	541,860
	541,860
2111001 - Established Post	454,393
	87,467
2111104 - Recruitment	87,467
	10,000
	10,000
	5,000
2210201 - Electricity charges	5,000
	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205013 - Ahafo Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0100205013 - Ahafo Regional Office	387,829
11001 - Central GoG & CF	377,829
Unspecified Policy	377,829
01004 - Expenditure Management	377,829
01004002 - Treasury; Payroll And Accounting	377,829
<i>Unspecified Project</i>	377,829
<i>Unspecified Operations</i>	377,829
2111001 - Established Post	290,361
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100205014 - Savannah Regional Office	318,311
11001 - Central GoG & CF	308,311
Unspecified Policy	308,311
01004 - Expenditure Management	308,311
01004002 - Treasury; Payroll And Accounting	308,311
<i>Unspecified Project</i>	308,311
<i>Unspecified Operations</i>	308,311
2111001 - Established Post	220,843
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205015 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100205015 - North East Regional Office	212,624
11001 - Central GoG & CF	202,624
Unspecified Policy	202,624
01004 - Expenditure Management	202,624
01004002 - Treasury; Payroll And Accounting	202,624
<i>Unspecified Project</i>	202,624
<i>Unspecified Operations</i>	202,624
2111001 - Established Post	115,156
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205016 - Western north Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100205016 - Western north Regional Office	327,279
11001 - Central GoG & CF	317,279
Unspecified Policy	317,279
01004 - Expenditure Management	317,279
01004002 - Treasury; Payroll And Accounting	317,279
<i>Unspecified Project</i>	317,279
<i>Unspecified Operations</i>	317,279
2111001 - Established Post	229,811
21111 - Non Established Post	87,467
2111104 - Recruitment	87,467
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn &	10,000
01004 - Expenditure Management	10,000
01004002 - Treasury; Payroll And Accounting	10,000
<i>Unspecified Project</i>	10,000
<i>085101 - Internal management of the organisation</i>	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206001 - London Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206001 - London Office	1,456,804
11001 - Central GoG & CF	1,456,804
Unspecified Policy	1,456,804
01004 - Expenditure Management	1,456,804
01004002 - Treasury; Payroll And Accounting	1,456,804
<i>Unspecified Project</i>	1,456,804
<i>Unspecified Operations</i>	1,456,804
21112 - Other Allowances	1,456,804
2111246 - Foreign Service Allowa	1,456,804



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206002 - Berlin Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206002 - Berlin Office	724,979
11001 - Central GoG & CF	724,979
Unspecified Policy	724,979
01004 - Expenditure Management	724,979
01004002 - Treasury; Payroll And Accounting	724,979
<i>Unspecified Project</i>	724,979
<i>Unspecified Operations</i>	724,979
21112 - Other Allowances	724,979
2111246 - Foreign Service Allowa	724,979



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206003 - Rome Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206003 - Rome Office	407,164
11001 - Central GoG & CF	407,164
Unspecified Policy	407,164
01004 - Expenditure Management	407,164
01004002 - Treasury; Payroll And Accounting	407,164
<i>Unspecified Project</i>	407,164
<i>Unspecified Operations</i>	407,164
21112 - Other Allowances	407,164
2111246 - Foreign Service Allowa	407,164



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206004 - Paris Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206004 - Paris Office	448,728
11001 - Central GoG & CF	448,728
Unspecified Policy	448,728
01004 - Expenditure Management	448,728
01004002 - Treasury; Payroll And Accounting	448,728
Unspecified Project	448,728
Unspecified Operations	448,728
21112 - Other Allowances	448,728
2111246 - Foreign Service Allowa	448,728



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206005 - Abuja Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206005 - Abuja Office	587,907
11001 - Central GoG & CF	587,907
Unspecified Policy	587,907
01004 - Expenditure Management	587,907
01004002 - Treasury; Payroll And Accounting	587,907
<i>Unspecified Project</i>	587,907
<i>Unspecified Operations</i>	587,907
21112 - Other Allowances	587,907
2111246 - Foreign Service Allowa	587,907



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206006 - Tokyo Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206006 - Tokyo Office	407,734
11001 - Central GoG & CF	407,734
Unspecified Policy	407,734
01004 - Expenditure Management	407,734
01004002 - Treasury; Payroll And Accounting	407,734
<i>Unspecified Project</i>	407,734
<i>Unspecified Operations</i>	407,734
21112 - Other Allowances	407,734
2111246 - Foreign Service Allowa	407,734



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206007 - New York Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206007 - New York Office	935,544
11001 - Central GoG & CF	935,544
Unspecified Policy	935,544
01004 - Expenditure Management	935,544
01004002 - Treasury; Payroll And Accounting	935,544
<i>Unspecified Project</i>	935,544
<i>Unspecified Operations</i>	935,544
21112 - Other Allowances	935,544
2111246 - Foreign Service Allowa	935,544



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206008 - Washington Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206008 - Washington Office	553,188
11001 - Central GoG & CF	553,188
Unspecified Policy	553,188
01004 - Expenditure Management	553,188
01004002 - Treasury; Payroll And Accounting	553,188
<i>Unspecified Project</i>	553,188
<i>Unspecified Operations</i>	553,188
21112 - Other Allowances	553,188
2111246 - Foreign Service Allowa	553,188



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206009 - Ottawa Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206009 - Ottawa Office	407,164
11001 - Central GoG & CF	407,164
Unspecified Policy	407,164
01004 - Expenditure Management	407,164
01004002 - Treasury; Payroll And Accounting	407,164
<i>Unspecified Project</i>	407,164
<i>Unspecified Operations</i>	407,164
21112 - Other Allowances	407,164
2111246 - Foreign Service Allowa	407,164



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206010 - Pretoria Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206010 - Pretoria Office	897,923
11001 - Central GoG & CF	897,923
Unspecified Policy	897,923
01004 - Expenditure Management	897,923
01004002 - Treasury; Payroll And Accounting	897,923
<i>Unspecified Project</i>	897,923
<i>Unspecified Operations</i>	897,923
21112 - Other Allowances	897,923
2111246 - Foreign Service Allowa	897,923



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100207001 - ICTM Secretariat	906,375
11001 - Central GoG & CF	873,041
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,400
01004 - Expenditure Management	7,400
01004002 - Treasury; Payroll And Accounting	7,400
<i>Unspecified Project</i>	7,400
085101 - Internal management of the organisation	7,400
22107 - Training, Seminar and Conference Cost	7,400
2210709 - Seminars/Conferences/Workshops - Dome	7,400
Unspecified Policy	865,641
01004 - Expenditure Management	865,641
01004002 - Treasury; Payroll And Accounting	865,641
<i>Unspecified Project</i>	865,641
<i>Unspecified Operations</i>	865,641
2111001 - Established Post	827,260
21111 - Non Established Post	38,381
2111104 - Recruitment	38,381
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	33,333
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	33,333
01004 - Expenditure Management	33,333
01004002 - Treasury; Payroll And Accounting	33,333
<i>Unspecified Project</i>	33,333
086102 - Computer hardwares and accessories	33,333
22102 - Utilities	20,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	20,000
22107 - Training, Seminar and Conference Cost	13,333
2210709 - Seminars/Conferences/Workshops - Dome	13,333



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208001 - Payroll Management Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100208001 - Payroll Management Secretariat	801,470
11001 - Central GoG & CF	801,470
Unspecified Policy	801,470
01004 - Expenditure Management	801,470
01004002 - Treasury; Payroll And Accounting	801,470
<i>Unspecified Project</i>	801,470
<i>Unspecified Operations</i>	801,470
2111001 - Established Post	759,694
21111 - Non Established Pos	41,776
2111104 - Recruitment	41,776



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208002 - Payroll Processing Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100208002 - Payroll Processing Directorate	972,361
11001 - Central GoG & CF	777,134
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,400
01004 - Expenditure Management	7,400
01004002 - Treasury; Payroll And Accounting	7,400
<i>Unspecified Project</i>	7,400
085101 - Internal management of the organisation	7,400
22107 - Training, Seminar and Conference Cost	7,400
2210709 - Seminars/Conferences/Workshops - Dome	7,400
Unspecified Policy	769,734
01004 - Expenditure Management	769,734
01004002 - Treasury; Payroll And Accounting	769,734
<i>Unspecified Project</i>	769,734
<i>Unspecified Operations</i>	769,734
2111001 - Established Post	758,072
21111 - Non Established Post	11,662
2111104 - Recruitment	11,662
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	195,227
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	195,227
01004 - Expenditure Management	195,227
01004002 - Treasury; Payroll And Accounting	195,227
<i>Unspecified Project</i>	195,227
010014 - Expenditure Management	165,227
22102 - Utilities	18,560



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208002 - Payroll Processing Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

2210203 - Telecommunications	18,560
22107 - Training, Seminar and Conference Cost	26,667
2210709 - Seminars/Conferences/Workshops - Dome	26,667
22108 - Consultancy Expenses	120,000
2210801 - Local Consultants Fees (Companies)	120,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>10,000</i>
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
<i>086402 - Printing and Dissemination of Information</i>	<i>20,000</i>
22107 - Training, Seminar and Conference Cost	20,000
2210711 - Public Education and Sensitization	20,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208003 - Pension and Gratuity Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100208003 - Pension and Gratuity Directorate	805,665
11001 - Central GoG & CF	805,665
Unspecified Policy	805,665
01004 - Expenditure Management	805,665
01004002 - Treasury; Payroll And	805,665
<i>Unspecified Project</i>	805,665
<i>Unspecified Operations</i>	805,665
2111001 - Establish	805,665



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304004 - Osu Klotey

0100303001 - Statistical Operations	23,892,022
11001 - Central GoG & CF	7,954,222
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	1,377,998
01002 - Economic Policy Management	1,377,998
01002003 - Statistics; Economic Research; And Forecasting	1,377,998
<i>Unspecified Project</i>	1,377,998
<i>085802 - Development and Management of Database</i>	62,053
22107 - Training, Seminar and Conference Cost	62,053
2210709 - Seminars/Conferences/Workshops - Dome	62,053
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	1,315,945
31112 - Nonresidential buildings	1,315,945
3111204 - Office Buildings	1,315,945
Unspecified Policy	6,576,224
01002 - Economic Policy Management	6,576,224
01002003 - Statistics; Economic Research; And Forecasting	6,576,224
<i>Unspecified Project</i>	6,576,224
<i>Unspecified Operations</i>	6,576,224
2111001 - Established Post	2,336,891
21111 - Non Established Post	69,854
2111106 - Limited Engagements	69,854
21112 - Other Allowances	3,974,942
2111202 - Bicycle Maintenance Allowance	180
2111203 - Car Maintenance Allowance	150,570
2111213 - Watchman Allowance	20,857



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304004 - Osu Klotey

2111225 - Boards /Committees Allownace	52,500
2111227 - Clothing Allowance	12,629
2111233 - Entertainment Allowance	12,629
2111234 - Fuel Allowance	123,000
2111236 - Housing Subsidy/Allowance	96,522
2111238 - Overtime Allowance	112,500
2111242 - Travel Allowance	578,551
2111243 - Transfer Grants	81,000
2111245 - Domestic Servants Allowance	24,797
2111247 - Utility Allowance	14,553
2111248 - Special Allowance/Honorarium	2,692,169
2111256 - Disability Premium	2,485
21115 - Compensation Arrears	194,537
2111501 - Established Post Arrears	194,537
13402 - Donor Pooled	15,937,800
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	15,937,800
01002 - Economic Policy Management	15,937,800
01002003 - Statistics; Economic Research; And Forecasting	15,937,800
<i>Unspecified Project</i>	15,937,800
<i>085802 - Development and Management of Database</i>	15,937,800
22101 - Materials and Office Consumables	3,337,800
2210101 - Printed Material and Stationery	3,337,800
22107 - Training, Seminar and Conference Cost	9,000,000
2210709 - Seminars/Conferences/Workshops - Dome	9,000,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304004 - Osu Klotey

22108 - Consultancy Expenses	3,600,000
2210806 - Local Consultants Commission (Individuals)	3,600,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100401001 - Admin office	2,314,406
11001 - Central GoG & CF	2,206,506
130201 - 17.1 strengthen domestic resource mob.	822,700
01004 - Expenditure Management	822,700
01004003 - Public Procurement	822,700
<i>Unspecified Project</i>	822,700
085101 - Internal management of the organisation	114,500
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	12,000
22102 - Utilities	42,500
2210201 - Electricity charges	9,000
2210202 - Water	4,500
2210205 - Sanitation Charges	29,000
22105 - Travel and Transport	55,000
2210503 - Fuel and Lubricants - Official Vehicles	52,000
2210511 - Local travel cost	3,000
085205 - Personnel and Staff Management	75,500
22107 - Training, Seminar and Conference Cost	75,500
2210710 - Staff Development	75,500
086302 - Acquisition of Immovable and Movable Assets	632,700
31121 - Transport equipment	632,700
3112101 - Motor Vehicle	632,700
Unspecified Policy	1,383,806



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

01004 - Expenditure Management	1,383,806
01004003 - Public Procurement	1,383,806
<i>Unspecified Project</i>	1,383,806
<i>Unspecified Operations</i>	1,383,806
2111001 - Established Post	454,832
21111 - Non Established Post	135,000
2111106 - Limited Engagements	135,000
21112 - Other Allowances	780,172
2111213 - Watchman Allowance	14,619
2111225 - Boards /Committees Allowance	106,900
2111227 - Clothing Allowance	9,647
2111233 - Entertainment Allowance	5,856
2111234 - Fuel Allowance	2,875
2111236 - Housing Subsidy/Allowance	18,455
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	6,750
2111248 - Special Allowance/Honorarium	603,262
21115 - Compensation Arrears	13,802
2111501 - Established Post Arrears	6,901
2111503 - Allowances Arrears	6,901
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	107,900
130201 - 17.1 strengthen domestic resource mob.	107,900
01004 - Expenditure Management	107,900
01004003 - Public Procurement	107,900



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	107,900
<i>085101 - Internal management of the organisation</i>	107,900
22107 - Training, Seminar and Conference Cost	107,900
2210709 - Seminars/Conferences/Workshops - Dome	57,900
2210710 - Staff Development	50,000



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Admin office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0100501001 - Admin office	474,770
11001 - Central GoG & CF	464,375
130201 - 17.1 strengthen domestic resource mob.	25,000
01001 - Management And Administration	25,000
01001001 - General Administration And Human Resource	25,000
<i>Unspecified Project</i>	25,000
085101 - Internal management of the organisation	25,000
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	7,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
Unspecified Policy	439,375
01001 - Management And Administration	439,375
01001001 - General Administration And Human Resource	439,375
<i>Unspecified Project</i>	439,375
<i>Unspecified Operations</i>	439,375
21112 - Other Allowances	439,375
2111225 - Boards /Committees Allownace	54,660
2111234 - Fuel Allowance	81,523
2111360 - Part timeAllowance	303,192
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,395



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Admin office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

130201 - 17.1 strengthen domestic resource mob.	10,395
01001 - Management And Administration	10,395
01001001 - General Administration And Human Resource	10,395
<i>Unspecified Project</i>	10,395
<i>085101 - Internal management of the organisation</i>	10,395
22106 - Repairs and Maintenance	8,000
2210603 - Repairs of Office Buildings	8,000
22107 - Training, Seminar and Conference Cost	2,395
2210709 - Seminars/Conferences/Workshops - Dome	2,395



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0100601001 - Admin office	9,160,851
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,160,851
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	4,119,058
01002 - Economic Policy Management	4,119,058
01002004 - Financial Sector Development	4,119,058
<i>Unspecified Project</i>	4,119,058
<i>010008 - Stock Exchange Operations</i>	1,172,509
22107 - Training, Seminar and Conference Cost	1,172,509
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	233,982
2210709 - Seminars/Conferences/Workshops - Domestic	236,460
2210710 - Staff Development	337,741
2210711 - Public Education and Sensitization	364,325
<i>085101 - Internal management of the organisation</i>	1,740,248
22101 - Materials and Office Consumables	235,896
2210101 - Printed Material and Stationery	37,539
2210102 - Office Facilities, Supplies and Accessories	87,159
2210103 - Refreshment Items	38,324
2210111 - Other Office Materials and Consumables	72,873
22102 - Utilities	195,441
2210201 - Electricity charges	57,031
2210202 - Water	6,471
2210203 - Telecommunications	69,819
2210204 - Postal Charges	619
2210205 - Sanitation Charges	29,168
2210206 - Armed Guard and Security	32,333
22105 - Travel and Transport	424,456



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	389,396
2210511 - Local travel cost	35,059
22107 - Training, Seminar and Conference Cost	24,159
2210706 - Library and Subscription	24,159
22108 - Consultancy Expenses	364,231
2210801 - Local Consultants Fees (Companies)	364,231
22111 - Other Charges and Fees	35,259
2211101 - Bank Charges	35,259
27311 - Employer social benefits in cash	203,566
2731102 - Staff Welfare Expenses	61,528
2731103 - Refund of Medical Expenses	142,038
2821 - Current (Miscellaneous other expense) - General Expenses	257,241
2821007 - Court Expenses	109,387
2821009 - Donations	57,674
2821010 - Contributions	90,180
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	323,248
22105 - Travel and Transport	28,825
2210502 - Maintenance and Repairs - Official Vehicles	28,825
22106 - Repairs and Maintenance	139,671
2210603 - Repairs of Office Buildings	8,932
2210604 - Maintenance of Furniture and Fixtures	7,859
2210605 - Maintenance of Machinery and Plant	45,942
2210606 - Maintenance of General Equipment	29,729
2210622 - Maintenance of Computer Software	47,209
22113 - Insurance Premium	154,752
2211302 - Insurance of Office Accommodation	53,167



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

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Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment	61,030
2211304 - Insurance of Vehicles	40,556
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>883,053</i>
31121 - Transport equipment	700,000
3112101 - Motor Vehicle	700,000
31122 - Other machinery and equipment	86,518
3112211 - Office Equipment	86,518
31131 - Infrastructure Assets	96,535
3113108 - Furniture and Fittings	96,535
Unspecified Policy	5,041,793
01002 - Economic Policy Management	5,041,793
01002004 - Financial Sector Development	5,041,793
<i>Unspecified Project</i>	<i>5,041,793</i>
<i>Unspecified Operations</i>	<i>5,041,793</i>
21111 - Non Established Post	3,989,129
2111102 - Monthly paid and casual labour	3,989,129
21112 - Other Allowances	107,672
2111248 - Special Allowance/Honorarium	25,172
2111254 - Management Furnishing	82,500
2121 - Actual social contributions (National Pension Contribution)	944,992
2121001 - 13 Percent SSF Contribution	518,587
2121002 - Gratuity	67,384
2121005 - Superannuation	359,022



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0105101001 - Admin Office	2,102,236
11001 - Central GoG & CF	2,102,236
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	75,000
01002 - Economic Policy Management	75,000
01002004 - Financial Sector Development	75,000
<i>Unspecified Project</i>	75,000
<i>010017 - Management of Financial Intelligence Information</i>	75,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	5,000
22102 - Utilities	12,000
2210203 - Telecommunications	12,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210515 - Foreign Travel Cost and Expenses	15,000
22107 - Training, Seminar and Conference Cost	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
22108 - Consultancy Expenses	15,000
2210801 - Local Consultants Fees (Companies)	15,000
Unspecified Policy	2,027,236
01001 - Management And Administration	799,014
01001001 - General Administration And Human Resource	799,014
<i>Unspecified Project</i>	799,014
<i>Unspecified Operations</i>	799,014
21112 - Other Allowances	740,267



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,000
2111223 - Basic PE Related Allowances	297,347
2111225 - Boards /Committees Allowance	86,200
2111226 - Duty Allowance	87,033
2111227 - Clothing Allowance	21,758
2111233 - Entertainment Allowance	3,439
2111234 - Fuel Allowance	58,600
2111237 - Risk Allowance	145,040
2111241 - Per Diem and Inconvenience Allowance	10,000
2111245 - Domestic Servants Allowance	6,000
2111247 - Utility Allowance	6,250
2121 - Actual social contributions (National Pension Contribution)	58,747
2121001 - 13 Percent SSF Contribution	58,747
01002 - Economic Policy Management	1,228,222
01002004 - Financial Sector Development	1,228,222
<i>Unspecified Project</i>	1,228,222
<i>Unspecified Operations</i>	1,228,222
2111001 - Established Post	359,248
21112 - Other Allowances	810,227
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,000
2111223 - Basic PE Related Allowances	297,347
2111225 - Boards /Committees Allowance	106,200
2111226 - Duty Allowance	87,033



2021 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	21,758
2111233 - Entertainment Allowance	3,439
2111234 - Fuel Allowance	58,600
2111237 - Risk Allowance	145,000
2111241 - Per Diem and Inconvenience Allowance	10,000
2111245 - Domestic Servants Allowance	6,000
2111247 - Utility Allowance	6,250
2111248 - Special Allowance/Honorarium	50,000
2121 - Actual social contributions (National Pension Contribution)	58,747
2121001 - 13 Percent SSF Contribution	58,747