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## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

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## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0090101001 - Admin HQ</b>                             | <b>5,777,424</b> |
| <b>11001 - Central GoG &amp; CF</b>                      | <b>5,777,424</b> |
| 510101 - 16.8 Broaden participation in global governance | 283,448          |
| 00901 - Management and Administration                    | 283,448          |
| 00901001 - Human Resource and Administration             | 73,448           |
| <i>Unspecified Project</i>                               | 73,448           |
| 085206 - Manpower Skills Development                     | 73,448           |
| <b>22107 - Training, Seminar and Conference Cost</b>     | 73,448           |
| 2210709 - Seminars/Conferences/Workshops - Domestic      | 73,448           |
| 00901002 - Finance                                       | 210,000          |
| <i>Unspecified Project</i>                               | 210,000          |
| 085202 - Human Resource Database                         | 210,000          |
| <b>22102 - Utilities</b>                                 | 145,000          |
| 2210201 - Electricity charges                            | 100,000          |
| 2210202 - Water  | 5,000            |
| 2210203 - Telecommunications                             | 40,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>     | 65,000           |
| 2210709 - Seminars/Conferences/Workshops - Domestic      | 65,000           |
| <b>Unspecified Policy</b>                                | <b>5,493,976</b> |
| 00901 - Management and Administration                    | 5,493,976        |
| 00901001 - Human Resource and Administration             | 5,493,976        |
| <i>Unspecified Project</i>                               | 5,493,976        |
| <i>Unspecified Operations</i>                            | 5,493,976        |
| 2111001 - Established Post                               | 4,887,616        |
| <b>21112 - Other Allowances</b>                          | 496,350          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |         |
|---|---------|
| 2111203 - Car Maintenance Allowance   | 78,000  |
| 2111221 - Training Allowance  | 20,500  |
| 2111227 - Clothing Allowance  | 310,500 |
| 2111229 - Acting Allowance  | 12,850  |
| 2111233 - Entertainment Allowance   | 32,000  |
| 2111238 - Overtime Allowance  | 42,500  |
| <b>21115 - Compensation Arrears</b>   | 49,750  |
| 2111501 - Established Post Arrears  | 49,750  |
| <b>2121 - Actual social contributions ( National Pension Contribution )</b> | 60,260  |
| 2121002 - Gratuity  | 60,260  |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0090102001 - Estate Office</b>  | <b>20,571,008</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>1,481,115</b>  |
| 510101 - 16.8 Broaden participation in global governance                   | 1,181,115         |
| 00901 - Management and Administration                                      | 1,181,115         |
| 00901003 - Estates and General Services                                    | 1,181,115         |
| <i>Unspecified Project</i>   | 1,181,115         |
| 086102 - Computer hardwares and accessories                                | 766,115           |
| <b>31121 - Transport equipment</b>   | 350,000           |
| 3112101 - Motor Vehicle  | 350,000           |
| <b>31122 - Other machinery and equipment</b>                               | 325,000           |
| 3112206 - Plant and Machinery  | 150,000           |
| 3112208 - Computers and Accessories  | 150,000           |
| 3112211 - Office Equipment   | 25,000            |
| <b>31132 - Intangible Fixed Assets</b>                                     | 91,115            |
| 3113211 - Computer Software  | 91,115            |
| 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of         | 415,000           |
| <b>22101 - Materials and Office Consumables</b>                            | 130,000           |
| 2210101 - Printed Material and Stationery                                  | 65,000            |
| 2210102 - Office Facilities, Supplies and Accessorie                       | 65,000            |
| <b>22113 - Insurance Premium</b>   | 60,000            |
| 2211305 - Owners Liability   | 60,000            |
| <b>31111 - Residential Buildings</b>                                       | 225,000           |
| 3111103 - Bungalows/Flats  | 225,000           |
| <b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b> | <b>300,000</b>    |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>00903 - Passport Administration</b>                          | <b>300,000</b>    |
| <b>00903000 - Passport Administration</b>                       | 300,000           |
| <i>Unspecified Project</i>                                      | 300,000           |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>     | 300,000           |
| <b>31112 - Nonresidential buildings</b>                         | 300,000           |
| 3111204 - Office Buildings                                      | 300,000           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>     | <b>12,876,127</b> |
| <b>510101 - 16.8 Broaden participation in global governance</b> | <b>4,826,127</b>  |
| <b>00901 - Management and Administration</b>                    | <b>4,826,127</b>  |
| <b>00901003 - Estates and General Services</b>                  | 4,826,127         |
| <i>Unspecified Project</i>                                      | 4,826,127         |
| <i>085103 - Procurement of Office supplies and consumables</i>  | 1,126,800         |
| <b>22101 - Materials and Office Consumables</b>                 | 158,680           |
| 2210101 - Printed Material and Stationery                       | 33,540            |
| 2210102 - Office Facilities, Supplies and Accessorie            | 75,440            |
| 2210103 - Refreshment Items                                     | 11,200            |
| 2210106 - Oils and Lubricants                                   | 8,500             |
| 2210107 - Electrical Accessories                                | 7,500             |
| 2210111 - Other Office Materials and Consumables                | 8,500             |
| 2210119 - Household Items                                       | 12,000            |
| 2210120 - Purchase of Petty Tools/Implements                    | 2,000             |
| <b>22102 - Utilities</b>  | 168,000           |
| 2210201 - Electricity charges                                   | 82,500            |
| 2210202 - Water   | 18,000            |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |         |
|--|---------|
| 2210203 - Telecommunications                       | 49,500  |
| 2210205 - Sanitation Charges                       | 18,000  |
| <b>22103 - General Cleaning</b>                    | 46,000  |
| 2210301 - Cleaning Materials                       | 21,500  |
| 2210302 - Contract Cleaning Service Charges        | 24,500  |
| <b>22104 - Rentals/Lease</b>                       | 203,000 |
| 2210401 - Office Accommodations                    | 25,000  |
| 2210402 - Residential Accommodations               | 28,000  |
| 2210403 - Rental of Office Equipment               | 18,500  |
| 2210404 - Hotel Accommodations                     | 18,000  |
| 2210405 - Rental of Land and Buildings             | 24,000  |
| 2210406 - Rental of Vehicles                       | 20,000  |
| 2210407 - Rental of Other Transport                | 18,000  |
| 2210409 - Rental of Plant and Equipment            | 27,500  |
| 2210410 - Rentals of Computers and Accessories     | 12,000  |
| 2210411 - Rental of Network and ICT Equipments     | 12,000  |
| <b>22105 - Travel and Transport</b>                | 253,350 |
| 2210502 - Maintenance and Repairs - Official Vehic | 24,850  |
| 2210503 - Fuel and Lubricants - Official Vehicles  | 20,000  |
| 2210504 - Car Rental/Leasing                       | 13,500  |
| 2210506 - Freight and Handling Charges             | 12,500  |
| 2210511 - Local travel cost                        | 10,500  |
| 2210512 - Mileage Allowance                        | 13,000  |
| 2210513 - Local Hotel Accommodation                | 12,000  |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |           |
|---|-----------|
| 2210514 - Foreign Travel- Per Diem  | 28,000    |
| 2210515 - Foreign Travel Cost and Expenses                                | 119,000   |
| <b>22106 - Repairs and Maintenance</b>                                    | 235,750   |
| 2210601 - Roads, Driveways and Grounds                                    | 21,570    |
| 2210602 - Repairs of Residential Buildings                                | 32,000    |
| 2210603 - Repairs of Office Buildings                                     | 32,500    |
| 2210604 - Maintenance of Furniture and Fixtures                           | 32,000    |
| 2210605 - Maintenance of Machinery and Plant                              | 27,500    |
| 2210606 - Maintenance of General Equipment                                | 24,000    |
| 2210622 - Maintenance of Computer Software                                | 37,500    |
| 2210623 - Maintenance of Office Equipment                                 | 28,680    |
| <b>22107 - Training, Seminar and Conference Cost</b>                      | 62,020    |
| 2210704 - Hire of Venue   | 18,000    |
| 2210705 - Hotel Accommodation   | 23,000    |
| 2210706 - Library and Subscription  | 4,520     |
| 2210708 - Refreshments  | 16,500    |
| <i>086102 - Computer hardwares and accessories</i>                        | 2,699,327 |
| <b>31121 - Transport equipment</b>  | 1,000,000 |
| 3112101 - Motor Vehicle   | 1,000,000 |
| <b>31122 - Other machinery and equipment</b>                              | 1,699,327 |
| 3112206 - Plant and Machinery   | 1,000,000 |
| 3112208 - Computers and Accessories                                       | 699,327   |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i> | 1,000,000 |
| <b>31111 - Residential Buildings</b>                                      | 1,000,000 |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| 3111103 - Bungalows/Flats  | 1,000,000        |
| <b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b> | <b>8,050,000</b> |
| <b>00903 - Passport Administration</b>                                     | <b>8,050,000</b> |
| <b>00903000 - Passport Administration</b>                                  | 8,050,000        |
| <i>Unspecified Project</i>   | 8,050,000        |
| <i>009004 - Passport Administration</i>                                    | 5,650,000        |
| <b>22101 - Materials and Office Consumables</b>                            | 5,525,200        |
| 2210101 - Printed Material and Stationery                                  | 5,400,000        |
| 2210102 - Office Facilities, Supplies and Accessorie                       | 125,200          |
| <b>22106 - Repairs and Maintenance</b>                                     | 124,800          |
| 2210606 - Maintenance of General Equipment                                 | 7,800            |
| 2210622 - Maintenance of Computer Software                                 | 30,000           |
| 2210623 - Maintenance of Office Equipment                                  | 87,000           |
| <i>086102 - Computer hardwares and accessories</i>                         | 1,400,000        |
| <b>31122 - Other machinery and equipment</b>                               | 1,250,000        |
| 3112204 - Networking and ICT Equipments                                    | 850,000          |
| 3112206 - Plant and Machinery  | 250,000          |
| 3112208 - Computers and Accessories  | 150,000          |
| <b>31132 - Intangible Fixed Assets</b>                                     | 150,000          |
| 3113211 - Computer Software  | 150,000          |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                | 1,000,000        |
| <b>31112 - Nonresidential buildings</b>                                    | 1,000,000        |
| 3111204 - Office Buildings   | 1,000,000        |
| <b>13402 - Donor Pooled</b>  | <b>5,395,478</b> |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090102001 - Estate Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b> | <b>5,395,478</b> |
| <b>00903 - Passport Administration</b>                                     | <b>5,395,478</b> |
| <b>00903000 - Passport Administration</b>                                  | 5,395,478        |
| <i>Unspecified Project</i>   | 5,395,478        |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                | 5,395,478        |
| <b>31112 - Nonresidential buildings</b>                                    | 5,395,478        |
| 3111204 - Office Buildings   | 5,395,478        |
| <b>13824 - Societe Generale</b>  | <b>818,288</b>   |
| <b>510101 - 16.8 Broaden participation in global governance</b>            | <b>818,288</b>   |
| <b>00901 - Management and Administration</b>                               | <b>818,288</b>   |
| <b>00901003 - Estates and General Services</b>                             | 818,288          |
| <i>Unspecified Project</i>   | 818,288          |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>  | 818,288          |
| <b>22101 - Materials and Office Consumables</b>                            | 268,288          |
| 2210102 - Office Facilities, Supplies and Accessorie                       | 268,288          |
| <b>22102 - Utilities</b>   | 550,000          |
| 2210202 - Water  | 120,000          |
| 2210203 - Telecommunications   | 150,000          |
| 2210204 - Postal Charges   | 280,000          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090103001 - Finance Office</b>                          | <b>3,168,518</b> |
| <b>11001 - Central GoG &amp; CF</b>                         | <b>2,512,969</b> |
| 510101 - 16.8 Broaden participation in global governance    | 65,000           |
| 00901 - Management and Administration                       | 65,000           |
| 00901002 - Finance  | 65,000           |
| <i>Unspecified Project</i>                                  | 65,000           |
| <i>085901 - Treasury and Accounting Activities</i>          | 65,000           |
| <b>22102 - Utilities</b>                                    | 65,000           |
| 2210205 - Sanitation Charges                                | 65,000           |
| <b>Unspecified Policy</b>                                   | <b>2,447,969</b> |
| 00901 - Management and Administration                       | 2,447,969        |
| 00901002 - Finance  | 2,447,969        |
| <i>Unspecified Project</i>                                  | 2,447,969        |
| <i>Unspecified Operations</i>                               | 2,447,969        |
| <b>21111 - Non Established Post</b>                         | 2,447,969        |
| 2111101 - Daily rated                                       | 2,447,969        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b> | <b>655,549</b>   |
| 510101 - 16.8 Broaden participation in global governance    | 655,549          |
| 00901 - Management and Administration                       | 655,549          |
| 00901002 - Finance  | 655,549          |
| <i>Unspecified Project</i>                                  | 655,549          |
| <i>085101 - Internal management of the organisation</i>     | 655,549          |
| <b>22101 - Materials and Office Consumables</b>             | 132,900          |
| 2210101 - Printed Material and Stationery                   | 18,000           |
| 2210102 - Office Facilities, Supplies and Accessories       | 42,500           |
| 2210103 - Refreshment Items                                 | 5,200            |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |         |
|---|---------|
| 2210104 - Medical Supplies  | 16,500  |
| 2210115 - Textbooks and Library Books                               | 13,500  |
| 2210121 - Clothing and Uniform                                      | 12,200  |
| 2210122 - Value Books   | 25,000  |
| <b>22102 - Utilities</b>  | 11,000  |
| 2210204 - Postal Charges  | 11,000  |
| <b>22105 - Travel and Transport</b>                                 | 26,000  |
| 2210501 - Overseas Medical Treatments                               | 26,000  |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 279,649 |
| 2210701 - Training Materials  | 22,500  |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 34,000  |
| 2210709 - Seminars/Conferences/Workshops - Domestic                 | 102,000 |
| 2210710 - Staff Development   | 121,149 |
| <b>22108 - Consultancy Expenses</b>                                 | 36,100  |
| 2210801 - Local Consultants Fees (Companies)                        | 18,000  |
| 2210802 - External Consultants Fees                                 | 18,100  |
| <b>22111 - Other Charges and Fees</b>                               | 34,100  |
| 2211101 - Bank Charges  | 11,000  |
| 2211103 - Audit Fees  | 9,500   |
| 2211104 - Exchange Loss   | 13,600  |
| <b>22113 - Insurance Premium</b>                                    | 135,800 |
| 2211301 - Insurance of Residential Accommodation                    | 18,500  |
| 2211302 - Insurance of Office Accommodation                         | 17,400  |
| 2211303 - Insurance of Property, Plant and Equipment                | 17,500  |
| 2211304 - Insurance of Vehicles                                     | 32,900  |
| 2211305 - Owners Liability  | 49,500  |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090104001 - Foreign Travel Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |               |
|--|---------------|
| <b>0090104001 - Foreign Travel Office</b>                | <b>90,000</b> |
| <b>11001 - Central GoG &amp; CF</b>                      | <b>90,000</b> |
| 510101 - 16.8 Broaden participation in global governance | 90,000        |
| 00901 - Management and Administration                    | 90,000        |
| 00901002 - Finance                                       | 90,000        |
| <i>Unspecified Project</i>                               | 90,000        |
| 085901 - Treasury and Accounting Activities              | 90,000        |
| <b>22105 - Travel and Transport</b>                      | 90,000        |
| 2210515 - Foreign Travel Cost and Expen                  | 90,000        |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - Abidjan Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090201001 - Abidjan Office</b>                                  | <b>1,478,799</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,210,160</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,200,160</b> |
| 00902 - International Cooperation                                   | 1,200,160        |
| 00902001 - Regional Integration                                     | 1,200,160        |
| <i>Unspecified Project</i>  | 1,200,160        |
| <i>Unspecified Operations</i>                                       | 1,200,160        |
| 2111001 - Established Post  | 339,034          |
| <b>21111 - Non Established Post</b>                                 | 460,696          |
| 2111101 - Daily rated   | 460,696          |
| <b>21112 - Other Allowances</b>                                     | 400,431          |
| 2111246 - Foreign Service Allowance                                 | 159,641          |
| 2111249 - Responsibility Allowance                                  | 120,395          |
| 2111250 - Child Allowance   | 120,395          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>         | <b>268,639</b>   |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 268,639          |
| 00902 - International Cooperation                                   | 268,639          |
| 00902001 - Regional Integration                                     | 268,639          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - Abidjan Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |         |
|--|---------|
| <i>Unspecified Project</i>                                     | 268,639 |
| <i>085103 - Procurement of Office supplies and consumables</i> | 268,639 |
| <b>22101 - Materials and Office Consumables</b>                | 268,639 |
| 2210101 - Printed Material and Stationer                       | 268,639 |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090202001 - Abuja Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090202001 - Abuja Office</b>                                    | <b>2,303,460</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>2,303,460</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>2,293,460</b> |
| 00902 - International Cooperation                                   | 2,293,460        |
| 00902001 - Regional Integration                                     | 2,293,460        |
| <i>Unspecified Project</i>  | 2,293,460        |
| <i>Unspecified Operations</i>                                       | 2,293,460        |
| 2111001 - Established Post  | 592,618          |
| <b>21111 - Non Established Post</b>                                 | 958,102          |
| 2111101 - Daily rated   | 958,102          |
| <b>21112 - Other Allowances</b>                                     | 742,740          |
| 2111246 - Foreign Service Allowance                                 | 382,286          |
| 2111249 - Responsibility Allowance                                  | 180,227          |
| 2111250 - Child Allowance   | 180,227          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090203001 - Adisa Ababa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090203001 - Adisa Ababa Office</b>                              | <b>1,473,741</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,473,741</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,463,741</b> |
| 00902 - International Cooperation                                   | 1,463,741        |
| 00902001 - Regional Integration                                     | 1,463,741        |
| <i>Unspecified Project</i>  | 1,463,741        |
| <i>Unspecified Operations</i>                                       | 1,463,741        |
| 2111001 - Established Post  | 718,999          |
| <b>21111 - Non Established Post</b>                                 | 267,820          |
| 2111101 - Daily rated   | 267,820          |
| <b>21112 - Other Allowances</b>                                     | 476,922          |
| 2111246 - Foreign Service Allowance                                 | 158,974          |
| 2111249 - Responsibility Allowance                                  | 158,974          |
| 2111250 - Child Allowance   | 158,974          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090204001 - Algiers Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090204001 - Algiers Office</b>                                  | <b>1,153,765</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,153,765</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,143,765</b> |
| 00902 - International Cooperation                                   | 1,143,765        |
| 00902001 - Regional Integration                                     | 1,143,765        |
| <i>Unspecified Project</i>  | 1,143,765        |
| <i>Unspecified Operations</i>                                       | 1,143,765        |
| 2111001 - Established Post  | 262,051          |
| <b>21111 - Non Established Post</b>                                 | 391,856          |
| 2111101 - Daily rated   | 391,856          |
| <b>21112 - Other Allowances</b>                                     | 489,858          |
| 2111246 - Foreign Service Allowance                                 | 163,286          |
| 2111249 - Responsibility Allowance                                  | 163,286          |
| 2111250 - Child Allowance   | 163,286          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090205001 - Bamako Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0090205001 - Bamako Office</b>                                   | <b>966,555</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>966,555</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000         |
| 00902 - International Cooperation                                   | 10,000         |
| 00902001 - Regional Integration                                     | 10,000         |
| <i>Unspecified Project</i>  | 10,000         |
| 009001 - Regional Integration                                       | 10,000         |
| 22101 - Materials and Office Consumables                            | 10,000         |
| 2210101 - Printed Material and Stationer                            | 10,000         |
| <b>Unspecified Policy</b>   | <b>956,555</b> |
| 00902 - International Cooperation                                   | 956,555        |
| 00902001 - Regional Integration                                     | 956,555        |
| <i>Unspecified Project</i>  | 956,555        |
| <i>Unspecified Operations</i>                                       | 956,555        |
| 2111001 - Established Post  | 473,882        |
| <b>21111 - Non Established Post</b>                                 | <b>223,651</b> |
| 2111101 - Daily rated   | 223,651        |
| <b>21112 - Other Allowances</b>                                     | <b>259,022</b> |
| 2111246 - Foreign Service Allowance                                 | 86,341         |
| 2111249 - Responsibility Allowance                                  | 86,341         |
| 2111250 - Child Allowance   | 86,341         |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090206001 - Cairo Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090206001 - Cairo Office</b>                                    | <b>1,074,721</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,074,721</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,064,721</b> |
| 00902 - International Cooperation                                   | 1,064,721        |
| 00902001 - Regional Integration                                     | 1,064,721        |
| <i>Unspecified Project</i>  | 1,064,721        |
| <i>Unspecified Operations</i>                                       | 1,064,721        |
| 2111001 - Established Post  | 473,882          |
| <b>21111 - Non Established Post</b>                                 | <b>420,362</b>   |
| 2111101 - Daily rated   | 420,362          |
| <b>21112 - Other Allowances</b>                                     | <b>170,476</b>   |
| 2111246 - Foreign Service Allowance                                 | 56,825           |
| 2111249 - Responsibility Allowance                                  | 56,825           |
| 2111250 - Child Allowance   | 56,825           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090207001 - Conakry Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0090207001 - Conakry Office</b>                                  | <b>964,530</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>964,530</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000         |
| 00902 - International Cooperation                                   | 10,000         |
| 00902001 - Regional Integration                                     | 10,000         |
| <i>Unspecified Project</i>  | 10,000         |
| 009001 - Regional Integration                                       | 10,000         |
| 22101 - Materials and Office Consumables                            | 10,000         |
| 2210101 - Printed Material and Stationer                            | 10,000         |
| <b>Unspecified Policy</b>   | <b>954,530</b> |
| 00902 - International Cooperation                                   | 954,530        |
| 00902001 - Regional Integration                                     | 954,530        |
| <i>Unspecified Project</i>  | 954,530        |
| <i>Unspecified Operations</i>                                       | 954,530        |
| 2111001 - Established Post  | 473,882        |
| <b>21111 - Non Established Post</b>                                 | <b>169,469</b> |
| 2111101 - Daily rated   | 169,469        |
| <b>21112 - Other Allowances</b>                                     | <b>311,179</b> |
| 2111246 - Foreign Service Allowance                                 | 103,726        |
| 2111249 - Responsibility Allowance                                  | 103,726        |
| 2111250 - Child Allowance   | 103,726        |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090208001 - Cotonou Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090208001 - Cotonou Office</b>                                  | <b>1,185,170</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,185,170</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,175,170</b> |
| 00902 - International Cooperation                                   | 1,175,170        |
| 00902001 - Regional Integration                                     | 1,175,170        |
| <i>Unspecified Project</i>  | 1,175,170        |
| <i>Unspecified Operations</i>                                       | 1,175,170        |
| 2111001 - Established Post  | 801,446          |
| <b>21111 - Non Established Post</b>                                 | 67,634           |
| 2111101 - Daily rated   | 67,634           |
| <b>21112 - Other Allowances</b>                                     | 306,090          |
| 2111246 - Foreign Service Allowance                                 | 102,030          |
| 2111249 - Responsibility Allowance                                  | 102,030          |
| 2111250 - Child Allowance   | 102,030          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090209001 - Dakar Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090209001 - Dakar Office</b>                                    | <b>1,581,960</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,581,960</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,571,960</b> |
| 00902 - International Cooperation                                   | 1,571,960        |
| 00902001 - Regional Integration                                     | 1,571,960        |
| <i>Unspecified Project</i>  | 1,571,960        |
| <i>Unspecified Operations</i>                                       | 1,571,960        |
| 2111001 - Established Post  | 524,102          |
| <b>21111 - Non Established Post</b>                                 | 516,959          |
| 2111101 - Daily rated   | 516,959          |
| <b>21112 - Other Allowances</b>                                     | 530,899          |
| 2111246 - Foreign Service Allowance                                 | 176,966          |
| 2111249 - Responsibility Allowance                                  | 176,966          |
| 2111250 - Child Allowance   | 176,966          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090210001 - Freetown Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0090210001 - Freetown Office</b>                                 | <b>940,456</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>940,456</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000         |
| 00902 - International Cooperation                                   | 10,000         |
| 00902001 - Regional Integration                                     | 10,000         |
| <i>Unspecified Project</i>  | 10,000         |
| 009001 - Regional Integration                                       | 10,000         |
| 22101 - Materials and Office Consumables                            | 10,000         |
| 2210101 - Printed Material and Stationer                            | 10,000         |
| <b>Unspecified Policy</b>   | <b>930,456</b> |
| 00902 - International Cooperation                                   | 930,456        |
| 00902001 - Regional Integration                                     | 930,456        |
| <i>Unspecified Project</i>  | 930,456        |
| <i>Unspecified Operations</i>                                       | 930,456        |
| 2111001 - Established Post  | 408,370        |
| <b>21111 - Non Established Post</b>                                 | <b>243,367</b> |
| 2111101 - Daily rated   | 243,367        |
| <b>21112 - Other Allowances</b>                                     | <b>278,720</b> |
| 2111246 - Foreign Service Allowance                                 | 92,907         |
| 2111249 - Responsibility Allowance                                  | 92,907         |
| 2111250 - Child Allowance   | 92,907         |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090211001 - Harare Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090211001 - Harare Office</b>                                   | <b>1,310,575</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,310,575</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,300,575</b> |
| 00902 - International Cooperation                                   | 1,300,575        |
| 00902001 - Regional Integration                                     | 1,300,575        |
| <i>Unspecified Project</i>  | 1,300,575        |
| <i>Unspecified Operations</i>                                       | 1,300,575        |
| 2111001 - Established Post  | 604,908          |
| <b>21111 - Non Established Post</b>                                 | 360,183          |
| 2111101 - Daily rated   | 360,183          |
| <b>21112 - Other Allowances</b>                                     | 335,484          |
| 2111246 - Foreign Service Allowance                                 | 111,828          |
| 2111249 - Responsibility Allowance                                  | 111,828          |
| 2111250 - Child Allowance   | 111,828          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090212001 - Kinshasha Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090212001 - Kinshasha Office</b>                                | <b>1,164,520</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,164,520</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,154,520</b> |
| 00902 - International Cooperation                                   | 1,154,520        |
| 00902001 - Regional Integration                                     | 1,154,520        |
| <i>Unspecified Project</i>  | 1,154,520        |
| <i>Unspecified Operations</i>                                       | 1,154,520        |
| 2111001 - Established Post  | 539,395          |
| <b>21111 - Non Established Post</b>                                 | <b>208,548</b>   |
| 2111101 - Daily rated   | 208,548          |
| <b>21112 - Other Allowances</b>                                     | <b>406,577</b>   |
| 2111246 - Foreign Service Allowance                                 | 135,526          |
| 2111249 - Responsibility Allowance                                  | 135,526          |
| 2111250 - Child Allowance   | 135,526          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090213001 - Loma Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090213001 - Loma Office</b>                                     | <b>1,019,460</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,019,460</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,009,460</b> |
| 00902 - International Cooperation                                   | 1,009,460        |
| 00902001 - Regional Integration                                     | 1,009,460        |
| <i>Unspecified Project</i>  | 1,009,460        |
| <i>Unspecified Operations</i>                                       | 1,009,460        |
| 2111001 - Established Post  | 539,395          |
| <b>21111 - Non Established Post</b>                                 | 187,826          |
| 2111101 - Daily rated   | 187,826          |
| <b>21112 - Other Allowances</b>                                     | 282,238          |
| 2111246 - Foreign Service Allowance                                 | 141,138          |
| 2111249 - Responsibility Allowance                                  | 70,550           |
| 2111250 - Child Allowance   | 70,550           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090214001 - Luanda Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090214001 - Luanda Office</b>                                   | <b>1,116,988</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,116,988</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,106,988</b> |
| 00902 - International Cooperation                                   | 1,106,988        |
| 00902001 - Regional Integration                                     | 1,106,988        |
| <i>Unspecified Project</i>  | 1,106,988        |
| <i>Unspecified Operations</i>                                       | 1,106,988        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | 438,911          |
| 2111101 - Daily rated   | 438,911          |
| <b>21112 - Other Allowances</b>                                     | 259,707          |
| 2111246 - Foreign Service Allowance                                 | 86,569           |
| 2111249 - Responsibility Allowance                                  | 86,569           |
| 2111250 - Child Allowance   | 86,569           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090215001 - Lusaka Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090215001 - Lusaka Office</b>                                   | <b>1,244,798</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,244,798</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,234,798</b> |
| 00902 - International Cooperation                                   | 1,234,798        |
| 00902001 - Regional Integration                                     | 1,234,798        |
| <i>Unspecified Project</i>  | 1,234,798        |
| <i>Unspecified Operations</i>                                       | 1,234,798        |
| 2111001 - Established Post  | 539,395          |
| <b>21111 - Non Established Post</b>                                 | <b>424,530</b>   |
| 2111101 - Daily rated   | 424,530          |
| <b>21112 - Other Allowances</b>                                     | <b>270,873</b>   |
| 2111246 - Foreign Service Allowance                                 | 90,291           |
| 2111249 - Responsibility Allowance                                  | 90,291           |
| 2111250 - Child Allowance   | 90,291           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090216001 - Malabo Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090216001 - Malabo Office</b>                                   | <b>1,199,419</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,199,419</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,189,419</b> |
| 00902 - International Cooperation                                   | 1,189,419        |
| 00902001 - Regional Integration                                     | 1,189,419        |
| <i>Unspecified Project</i>  | 1,189,419        |
| <i>Unspecified Operations</i>                                       | 1,189,419        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | <b>446,523</b>   |
| 2111101 - Daily rated   | 446,523          |
| <b>21112 - Other Allowances</b>                                     | <b>334,527</b>   |
| 2111246 - Foreign Service Allowance                                 | 178,175          |
| 2111249 - Responsibility Allowance                                  | 78,176           |
| 2111250 - Child Allowance   | 78,176           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090217001 - Monrovia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090217001 - Monrovia Office</b>                                 | <b>1,199,711</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,199,711</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,189,711</b> |
| 00902 - International Cooperation                                   | 1,189,711        |
| 00902001 - Regional Integration                                     | 1,189,711        |
| <i>Unspecified Project</i>  | 1,189,711        |
| <i>Unspecified Operations</i>                                       | 1,189,711        |
| 2111001 - Established Post  | 539,395          |
| <b>21111 - Non Established Post</b>                                 | 355,622          |
| 2111101 - Daily rated   | 355,622          |
| <b>21112 - Other Allowances</b>                                     | 294,695          |
| 2111246 - Foreign Service Allowance                                 | 98,231           |
| 2111249 - Responsibility Allowance                                  | 98,231           |
| 2111250 - Child Allowance   | 98,233           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090218001 - Nairobi Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090218001 - Nairobi Office</b>                                  | <b>1,526,237</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,526,237</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,516,237</b> |
| 00902 - International Cooperation                                   | 1,516,237        |
| 00902001 - Regional Integration                                     | 1,516,237        |
| <i>Unspecified Project</i>  | 1,516,237        |
| <i>Unspecified Operations</i>                                       | 1,516,237        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | <b>698,401</b>   |
| 2111101 - Daily rated   | 698,401          |
| <b>21112 - Other Allowances</b>                                     | <b>409,467</b>   |
| 2111246 - Foreign Service Allowance                                 | 136,489          |
| 2111249 - Responsibility Allowance                                  | 136,489          |
| 2111250 - Child Allowance   | 136,489          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090219001 - Ouagadougou Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090219001 - Ouagadougou Office</b>                              | <b>1,299,607</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,299,607</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,289,607</b> |
| 00902 - International Cooperation                                   | 1,289,607        |
| 00902001 - Regional Integration                                     | 1,289,607        |
| <i>Unspecified Project</i>  | 1,289,607        |
| <i>Unspecified Operations</i>                                       | 1,289,607        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | <b>607,385</b>   |
| 2111101 - Daily rated   | 607,385          |
| <b>21112 - Other Allowances</b>                                     | <b>273,852</b>   |
| 2111246 - Foreign Service Allowance                                 | 91,284           |
| 2111249 - Responsibility Allowance                                  | 91,284           |
| 2111250 - Child Allowance   | 91,285           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090220001 - Pretoria Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090220001 - Pretoria Office</b>                                 | <b>1,535,629</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,535,629</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,525,629</b> |
| 00902 - International Cooperation                                   | 1,525,629        |
| 00902001 - Regional Integration                                     | 1,525,629        |
| <i>Unspecified Project</i>  | 1,525,629        |
| <i>Unspecified Operations</i>                                       | 1,525,629        |
| 2111001 - Established Post  | 539,395          |
| <b>21111 - Non Established Post</b>                                 | 240,266          |
| 2111101 - Daily rated   | 240,266          |
| <b>21112 - Other Allowances</b>                                     | 745,967          |
| 2111246 - Foreign Service Allowance                                 | 248,656          |
| 2111249 - Responsibility Allowance                                  | 248,656          |
| 2111250 - Child Allowance   | 248,656          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090221001 - Rabat Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0090221001 - Rabat Office</b>                                    | <b>990,227</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>990,227</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000         |
| 00902 - International Cooperation                                   | 10,000         |
| 00902001 - Regional Integration                                     | 10,000         |
| <i>Unspecified Project</i>  | 10,000         |
| 009001 - Regional Integration                                       | 10,000         |
| 22101 - Materials and Office Consumables                            | 10,000         |
| 2210101 - Printed Material and Stationer                            | 10,000         |
| <b>Unspecified Policy</b>   | <b>980,227</b> |
| 00902 - International Cooperation                                   | 980,227        |
| 00902001 - Regional Integration                                     | 980,227        |
| <i>Unspecified Project</i>  | 980,227        |
| <i>Unspecified Operations</i>                                       | 980,227        |
| 2111001 - Established Post  | 269,698        |
| <b>21111 - Non Established Post</b>                                 | <b>364,562</b> |
| 2111101 - Daily rated   | 364,562        |
| <b>21112 - Other Allowances</b>                                     | <b>345,968</b> |
| 2111246 - Foreign Service Allowance                                 | 148,656        |
| 2111249 - Responsibility Allowance                                  | 148,656        |
| 2111250 - Child Allowance   | 48,656         |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090222001 - Tripoli Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090222001 - Tripoli Office</b>                                  | <b>1,185,276</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,185,276</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,175,276</b> |
| 00902 - International Cooperation                                   | 1,175,276        |
| 00902001 - Regional Integration                                     | 1,175,276        |
| <i>Unspecified Project</i>  | 1,175,276        |
| <i>Unspecified Operations</i>                                       | 1,175,276        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | 454,522          |
| 2111101 - Daily rated   | 454,522          |
| <b>21112 - Other Allowances</b>                                     | 312,385          |
| 2111246 - Foreign Service Allowance                                 | 104,128          |
| 2111249 - Responsibility Allowance                                  | 104,128          |
| 2111250 - Child Allowance   | 104,128          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090223001 - Windhoek Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090223001 - Windhoek Office</b>                                 | <b>1,328,187</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,328,187</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,318,187</b> |
| 00902 - International Cooperation                                   | 1,318,187        |
| 00902001 - Regional Integration                                     | 1,318,187        |
| <i>Unspecified Project</i>  | 1,318,187        |
| <i>Unspecified Operations</i>                                       | 1,318,187        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | <b>490,904</b>   |
| 2111101 - Daily rated   | 490,904          |
| <b>21112 - Other Allowances</b>                                     | <b>418,913</b>   |
| 2111246 - Foreign Service Allowance                                 | 139,658          |
| 2111249 - Responsibility Allowance                                  | 139,628          |
| 2111250 - Child Allowance   | 139,627          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090224001 - Mauritius Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090224001 - Mauritius Office</b>                                | <b>1,164,022</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,164,022</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,154,022</b> |
| 00902 - International Cooperation                                   | 1,154,022        |
| 00902001 - Regional Integration                                     | 1,154,022        |
| <i>Unspecified Project</i>  | 1,154,022        |
| <i>Unspecified Operations</i>                                       | 1,154,022        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | <b>396,779</b>   |
| 2111101 - Daily rated   | 396,779          |
| <b>21112 - Other Allowances</b>                                     | <b>348,874</b>   |
| 2111246 - Foreign Service Allowance                                 | 116,291          |
| 2111249 - Responsibility Allowance                                  | 116,291          |
| 2111250 - Child Allowance   | 116,291          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090225001 - Niamey Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090225001 - Niamey Office</b>                                   | <b>1,097,056</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,097,056</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902001 - Regional Integration                                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009001 - Regional Integration                                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,087,056</b> |
| 00902 - International Cooperation                                   | 1,087,056        |
| 00902001 - Regional Integration                                     | 1,087,056        |
| <i>Unspecified Project</i>  | 1,087,056        |
| <i>Unspecified Operations</i>                                       | 1,087,056        |
| 2111001 - Established Post  | 408,370          |
| <b>21111 - Non Established Post</b>                                 | <b>407,813</b>   |
| 2111101 - Daily rated   | 407,813          |
| <b>21112 - Other Allowances</b>                                     | <b>270,873</b>   |
| 2111246 - Foreign Service Allowance                                 | 90,291           |
| 2111249 - Responsibility Allowance                                  | 90,291           |
| 2111250 - Child Allowance   | 90,291           |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090301001 - Barasilia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090301001 - Barasilia Office</b>                                | <b>1,750,581</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,750,581</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,740,581</b> |
| 00902 - International Cooperation                                   | 1,740,581        |
| 00902002 - Economic Diplomacy                                       | 1,740,581        |
| <i>Unspecified Project</i>  | 1,740,581        |
| <i>Unspecified Operations</i>                                       | 1,740,581        |
| 2111001 - Established Post  | 468,396          |
| <b>21111 - Non Established Post</b>                                 | <b>865,086</b>   |
| 2111101 - Daily rated   | 865,086          |
| <b>21112 - Other Allowances</b>                                     | <b>407,099</b>   |
| 2111246 - Foreign Service Allowance                                 | 407,099          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090302001 - Havana Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090302001 - Havana Office</b>                                   | <b>1,985,409</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,985,409</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,975,409</b> |
| 00902 - International Cooperation                                   | 1,975,409        |
| 00902002 - Economic Diplomacy                                       | 1,975,409        |
| <i>Unspecified Project</i>  | 1,975,409        |
| <i>Unspecified Operations</i>                                       | 1,975,409        |
| 2111001 - Established Post  | 648,000          |
| <b>21111 - Non Established Post</b>                                 | <b>902,638</b>   |
| 2111101 - Daily rated   | 902,638          |
| <b>21112 - Other Allowances</b>                                     | <b>424,771</b>   |
| 2111246 - Foreign Service Allowance                                 | 424,771          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090303001 - New York Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090303001 - New York Office</b>                                 | <b>5,054,177</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>5,054,177</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>5,044,177</b> |
| 00902 - International Cooperation                                   | 5,044,177        |
| 00902002 - Economic Diplomacy                                       | 5,044,177        |
| <i>Unspecified Project</i>  | 5,044,177        |
| <i>Unspecified Operations</i>                                       | 5,044,177        |
| 2111001 - Established Post  | 1,195,279        |
| <b>21111 - Non Established Post</b>                                 | <b>2,617,250</b> |
| 2111101 - Daily rated   | 2,617,250        |
| <b>21112 - Other Allowances</b>                                     | <b>1,231,647</b> |
| 2111246 - Foreign Service Allowance                                 | 1,231,647        |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090304001 - Ottawa Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090304001 - Ottawa Office</b>                                   | <b>2,382,925</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>2,382,925</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>2,372,925</b> |
| 00902 - International Cooperation                                   | 2,372,925        |
| 00902002 - Economic Diplomacy                                       | 2,372,925        |
| <i>Unspecified Project</i>  | 2,372,925        |
| <i>Unspecified Operations</i>                                       | 2,372,925        |
| 2111001 - Established Post  | 950,162          |
| <b>21111 - Non Established Post</b>                                 | <b>967,478</b>   |
| 2111101 - Daily rated   | 967,478          |
| <b>21112 - Other Allowances</b>                                     | <b>455,284</b>   |
| 2111246 - Foreign Service Allowance                                 | 455,284          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - Washington Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090305001 - Washington Office</b>                               | <b>3,894,075</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>3,446,343</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>3,436,343</b> |
| 00902 - International Cooperation                                   | 3,436,343        |
| 00902002 - Economic Diplomacy                                       | 3,436,343        |
| <i>Unspecified Project</i>  | 3,436,343        |
| <i>Unspecified Operations</i>                                       | 3,436,343        |
| 2111001 - Established Post  | 709,279          |
| <b>21111 - Non Established Post</b>                                 | <b>1,854,403</b> |
| 2111101 - Daily rated   | 1,854,403        |
| <b>21112 - Other Allowances</b>                                     | <b>872,660</b>   |
| 2111246 - Foreign Service Allowance                                 | 872,660          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>         | <b>447,732</b>   |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 447,732          |
| 00902 - International Cooperation                                   | 447,732          |
| 00902002 - Economic Diplomacy                                       | 447,732          |
| <i>Unspecified Project</i>  | 447,732          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - Washington Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |         |
|---|---------|
| 085103 - Procurement of Office supplies and consumables | 447,732 |
| <b>22101 - Materials and Office Consumables</b>         | 447,732 |
| 2210101 - Printed Material and Stationer                | 447,732 |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090401001 - Beijing Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090401001 - Beijing Office</b>                                  | <b>1,912,096</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,912,096</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,902,096</b> |
| 00902 - International Cooperation                                   | 1,902,096        |
| 00902002 - Economic Diplomacy                                       | 1,902,096        |
| <i>Unspecified Project</i>  | 1,902,096        |
| <i>Unspecified Operations</i>                                       | 1,902,096        |
| 2111001 - Established Post  | 590,954          |
| <b>21111 - Non Established Post</b>                                 | <b>760,462</b>   |
| 2111101 - Daily rated   | 760,462          |
| <b>21112 - Other Allowances</b>                                     | <b>550,680</b>   |
| 2111246 - Foreign Service Allowance                                 | 550,680          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090402001 - Canberra Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090402001 - Canberra Office</b>                                 | <b>1,614,202</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,614,202</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,604,202</b> |
| 00902 - International Cooperation                                   | 1,604,202        |
| 00902002 - Economic Diplomacy                                       | 1,604,202        |
| <i>Unspecified Project</i>  | 1,604,202        |
| <i>Unspecified Operations</i>                                       | 1,604,202        |
| 2111001 - Established Post  | 533,909          |
| <b>21111 - Non Established Post</b>                                 | <b>577,959</b>   |
| 2111101 - Daily rated   | 577,959          |
| <b>21112 - Other Allowances</b>                                     | <b>492,334</b>   |
| 2111246 - Foreign Service Allowance                                 | 492,334          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090403001 - Kuala Lumpur Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090403001 - Kuala Lumpur Office</b>                             | <b>1,036,990</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,036,990</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,026,990</b> |
| 00902 - International Cooperation                                   | 1,026,990        |
| 00902002 - Economic Diplomacy                                       | 1,026,990        |
| <i>Unspecified Project</i>  | 1,026,990        |
| <i>Unspecified Operations</i>                                       | 1,026,990        |
| 2111001 - Established Post  | 424,181          |
| <b>21111 - Non Established Post</b>                                 | <b>259,208</b>   |
| 2111101 - Daily rated   | 259,208          |
| <b>21112 - Other Allowances</b>                                     | <b>343,601</b>   |
| 2111246 - Foreign Service Allowance                                 | 343,601          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090404001 - New Delhi Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090404001 - New Delhi Office</b>                                | <b>1,134,960</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,134,960</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,124,960</b> |
| 00902 - International Cooperation                                   | 1,124,960        |
| 00902002 - Economic Diplomacy                                       | 1,124,960        |
| <i>Unspecified Project</i>  | 1,124,960        |
| <i>Unspecified Operations</i>                                       | 1,124,960        |
| 2111001 - Established Post  | 485,460          |
| <b>21111 - Non Established Post</b>                                 | <b>281,380</b>   |
| 2111101 - Daily rated   | 281,380          |
| <b>21112 - Other Allowances</b>                                     | <b>358,120</b>   |
| 2111246 - Foreign Service Allowance                                 | 358,120          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090405001 - Riyadh Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090405001 - Riyadh Office</b>                                   | <b>1,427,731</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,427,731</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,417,731</b> |
| 00902 - International Cooperation                                   | 1,417,731        |
| 00902002 - Economic Diplomacy                                       | 1,417,731        |
| <i>Unspecified Project</i>  | 1,417,731        |
| <i>Unspecified Operations</i>                                       | 1,417,731        |
| 2111001 - Established Post  | 533,909          |
| <b>21111 - Non Established Post</b>                                 | <b>433,073</b>   |
| 2111101 - Daily rated   | 433,073          |
| <b>21112 - Other Allowances</b>                                     | <b>450,749</b>   |
| 2111246 - Foreign Service Allowance                                 | 450,749          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090406001 - Tel Aviv Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090406001 - Tel Aviv Office</b>                                 | <b>1,787,921</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,787,921</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,777,921</b> |
| 00902 - International Cooperation                                   | 1,777,921        |
| 00902002 - Economic Diplomacy                                       | 1,777,921        |
| <i>Unspecified Project</i>  | 1,777,921        |
| <i>Unspecified Operations</i>                                       | 1,777,921        |
| 2111001 - Established Post  | 533,909          |
| <b>21111 - Non Established Post</b>                                 | <b>733,967</b>   |
| 2111101 - Daily rated   | 733,967          |
| <b>21112 - Other Allowances</b>                                     | <b>510,045</b>   |
| 2111246 - Foreign Service Allowance                                 | 510,045          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090407001 - Seoul Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090407001 - Seoul Office</b>                                    | <b>1,660,866</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,660,866</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,650,866</b> |
| 00902 - International Cooperation                                   | 1,650,866        |
| 00902002 - Economic Diplomacy                                       | 1,650,866        |
| <i>Unspecified Project</i>  | 1,650,866        |
| <i>Unspecified Operations</i>                                       | 1,650,866        |
| 2111001 - Established Post  | 652,104          |
| <b>21111 - Non Established Post</b>                                 | <b>519,357</b>   |
| 2111101 - Daily rated   | 519,357          |
| <b>21112 - Other Allowances</b>                                     | <b>479,405</b>   |
| 2111246 - Foreign Service Allowance                                 | 479,405          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090408001 - Tehran Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090408001 - Tehran Office</b>                                   | <b>1,671,669</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,671,669</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,661,669</b> |
| 00902 - International Cooperation                                   | 1,661,669        |
| 00902002 - Economic Diplomacy                                       | 1,661,669        |
| <i>Unspecified Project</i>  | 1,661,669        |
| <i>Unspecified Operations</i>                                       | 1,661,669        |
| 2111001 - Established Post  | 533,909          |
| <b>21111 - Non Established Post</b>                                 | <b>631,546</b>   |
| 2111101 - Daily rated   | 631,546          |
| <b>21112 - Other Allowances</b>                                     | <b>496,214</b>   |
| 2111246 - Foreign Service Allowance                                 | 496,214          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090409001 - Tokyo Office</b>                                    | <b>3,489,759</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>3,489,759</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>3,479,759</b> |
| 00902 - International Cooperation                                   | 3,479,759        |
| 00902002 - Economic Diplomacy                                       | 3,479,759        |
| <i>Unspecified Project</i>  | 3,479,759        |
| <i>Unspecified Operations</i>                                       | 3,479,759        |
| 2111001 - Established Post  | 660,830          |
| <b>21111 - Non Established Post</b>                                 | <b>1,973,250</b> |
| 2111101 - Daily rated   | 1,973,250        |
| <b>21112 - Other Allowances</b>                                     | <b>845,679</b>   |
| 2111246 - Foreign Service Allowance                                 | 845,679          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090410001 - Dubai Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090410001 - Dubai Office</b>                                    | <b>1,105,185</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,105,185</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,095,185</b> |
| 00902 - International Cooperation                                   | 1,095,185        |
| 00902002 - Economic Diplomacy                                       | 1,095,185        |
| <i>Unspecified Project</i>  | 1,095,185        |
| <i>Unspecified Operations</i>                                       | 1,095,185        |
| 2111001 - Established Post  | 419,947          |
| <b>21111 - Non Established Post</b>                                 | <b>303,857</b>   |
| 2111101 - Daily rated   | 303,857          |
| <b>21112 - Other Allowances</b>                                     | <b>371,381</b>   |
| 2111246 - Foreign Service Allowance                                 | 371,381          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090411001 - Abu Dhabi Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090411001 - Abu Dhabi Office</b>                                | <b>1,354,197</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,354,197</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,344,197</b> |
| 00902 - International Cooperation                                   | 1,344,197        |
| 00902002 - Economic Diplomacy                                       | 1,344,197        |
| <i>Unspecified Project</i>  | 1,344,197        |
| <i>Unspecified Operations</i>                                       | 1,344,197        |
| 2111001 - Established Post  | 533,909          |
| <b>21111 - Non Established Post</b>                                 | <b>397,041</b>   |
| 2111101 - Daily rated   | 397,041          |
| <b>21112 - Other Allowances</b>                                     | <b>413,247</b>   |
| 2111246 - Foreign Service Allowance                                 | 413,247          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - Kuwait Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090412001 - Kuwait Office</b>                                   | <b>1,103,916</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,103,916</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,093,916</b> |
| 00902 - International Cooperation                                   | 1,093,916        |
| 00902002 - Economic Diplomacy                                       | 1,093,916        |
| <i>Unspecified Project</i>  | 1,093,916        |
| <i>Unspecified Operations</i>                                       | 1,093,916        |
| 2111001 - Established Post  | 419,947          |
| <b>21111 - Non Established Post</b>                                 | <b>357,204</b>   |
| 2111101 - Daily rated   | 357,204          |
| <b>21112 - Other Allowances</b>                                     | <b>316,765</b>   |
| 2111246 - Foreign Service Allowance                                 | 316,765          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090413001 - Doha Office</b>                                     | <b>1,149,485</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,149,485</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,139,485</b> |
| 00902 - International Cooperation                                   | 1,139,485        |
| 00902002 - Economic Diplomacy                                       | 1,139,485        |
| <i>Unspecified Project</i>  | 1,139,485        |
| <i>Unspecified Operations</i>                                       | 1,139,485        |
| 2111001 - Established Post  | 419,947          |
| <b>21111 - Non Established Post</b>                                 | <b>374,160</b>   |
| 2111101 - Daily rated   | 374,160          |
| <b>21112 - Other Allowances</b>                                     | <b>345,378</b>   |
| 2111246 - Foreign Service Allowance                                 | 345,378          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090415001 - Guangzhou Office</b>                                | <b>1,209,708</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,209,708</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902002 - Economic Diplomacy                                       | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009002 - Diplomatic and Consular Services                           | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,199,708</b> |
| 00902 - International Cooperation                                   | 1,199,708        |
| 00902002 - Economic Diplomacy                                       | 1,199,708        |
| <i>Unspecified Project</i>  | 1,199,708        |
| <i>Unspecified Operations</i>                                       | 1,199,708        |
| 2111001 - Established Post  | 481,226          |
| <b>21111 - Non Established Post</b>                                 | <b>373,611</b>   |
| 2111101 - Daily rated   | 373,611          |
| <b>21112 - Other Allowances</b>                                     | <b>344,871</b>   |
| 2111246 - Foreign Service Allowance                                 | 344,871          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - Belgrade Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090501001 - Belgrade Office</b>                                 | <b>1,494,782</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,494,782</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,484,782</b> |
| 00902 - International Cooperation                                   | 1,484,782        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,484,782        |
| <i>Unspecified Project</i>  | 1,484,782        |
| <i>Unspecified Operations</i>                                       | 1,484,782        |
| 2111001 - Established Post  | 345,838          |
| <b>21111 - Non Established Post</b>                                 | <b>663,814</b>   |
| 2111101 - Daily rated   | 663,814          |
| <b>21112 - Other Allowances</b>                                     | <b>475,130</b>   |
| 2111246 - Foreign Service Allowance                                 | 475,130          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090502001 - Berlin Office</b>                                   | <b>2,498,200</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>2,140,015</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>2,130,015</b> |
| 00902 - International Cooperation                                   | 2,130,015        |
| 00902003 - Bilateral and Multilateral Relations                     | 2,130,015        |
| <i>Unspecified Project</i>  | 2,130,015        |
| <i>Unspecified Operations</i>                                       | 2,130,015        |
| 2111001 - Established Post  | 538,013          |
| <b>21111 - Non Established Post</b>                                 | <b>910,397</b>   |
| 2111101 - Daily rated   | 910,397          |
| <b>21112 - Other Allowances</b>                                     | <b>681,605</b>   |
| 2111246 - Foreign Service Allowance                                 | 681,605          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>         | <b>358,185</b>   |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 358,185          |
| 00902 - International Cooperation                                   | 358,185          |
| 00902003 - Bilateral and Multilateral Relations                     | 358,185          |
| <i>Unspecified Project</i>  | 358,185          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |         |
|---|---------|
| 085103 - Procurement of Office supplies and consumables | 358,185 |
| <b>22101 - Materials and Office Consumables</b>         | 358,185 |
| 2210101 - Printed Material and Stationer                | 358,185 |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090503001 - Berne Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090503001 - Berne Office</b>                                    | <b>1,935,427</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,935,427</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,925,427</b> |
| 00902 - International Cooperation                                   | 1,925,427        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,925,427        |
| <i>Unspecified Project</i>  | 1,925,427        |
| <i>Unspecified Operations</i>                                       | 1,925,427        |
| 2111001 - Established Post  | 476,863          |
| <b>21111 - Non Established Post</b>                                 | <b>832,427</b>   |
| 2111101 - Daily rated   | 832,427          |
| <b>21112 - Other Allowances</b>                                     | <b>616,137</b>   |
| 2111246 - Foreign Service Allowance                                 | 616,137          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090504001 - Brussels Office</b>                                 | <b>1,831,863</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,831,863</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,821,863</b> |
| 00902 - International Cooperation                                   | 1,821,863        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,821,863        |
| <i>Unspecified Project</i>  | 1,821,863        |
| <i>Unspecified Operations</i>                                       | 1,821,863        |
| 2111001 - Established Post  | 664,934          |
| <b>21111 - Non Established Post</b>                                 | <b>573,933</b>   |
| 2111101 - Daily rated   | 573,933          |
| <b>21112 - Other Allowances</b>                                     | <b>582,996</b>   |
| 2111246 - Foreign Service Allowance                                 | 582,996          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090505001 - Copenhagen Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090505001 - Copenhagen Office</b>                               | <b>1,613,440</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,613,440</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,603,440</b> |
| 00902 - International Cooperation                                   | 1,603,440        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,603,440        |
| <i>Unspecified Project</i>  | 1,603,440        |
| <i>Unspecified Operations</i>                                       | 1,603,440        |
| 2111001 - Established Post  | 419,818          |
| <b>21111 - Non Established Post</b>                                 | <b>670,522</b>   |
| 2111101 - Daily rated   | 670,522          |
| <b>21112 - Other Allowances</b>                                     | <b>513,101</b>   |
| 2111246 - Foreign Service Allowance                                 | 513,101          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090506001 - Geneva Office</b>                                   | <b>2,653,608</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>2,653,608</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>2,643,608</b> |
| 00902 - International Cooperation                                   | 2,643,608        |
| 00902003 - Bilateral and Multilateral Relations                     | 2,643,608        |
| <i>Unspecified Project</i>  | 2,643,608        |
| <i>Unspecified Operations</i>                                       | 2,643,608        |
| 2111001 - Established Post  | 603,655          |
| <b>21111 - Non Established Post</b>                                 | <b>1,193,998</b> |
| 2111101 - Daily rated   | 1,193,998        |
| <b>21112 - Other Allowances</b>                                     | <b>845,954</b>   |
| 2111246 - Foreign Service Allowance                                 | 845,954          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090507001 - London Office</b>                                   | <b>4,334,754</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>3,887,022</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationery                           | 10,000           |
| <b>Unspecified Policy</b>   | <b>3,877,022</b> |
| 00902 - International Cooperation                                   | 3,877,022        |
| 00902003 - Bilateral and Multilateral Relations                     | 3,877,022        |
| <i>Unspecified Project</i>  | 3,877,022        |
| <i>Unspecified Operations</i>                                       | 3,877,022        |
| 2111001 - Established Post  | 652,104          |
| <b>21111 - Non Established Post</b>                                 | <b>1,984,271</b> |
| 2111101 - Daily rated   | 1,984,271        |
| <b>21112 - Other Allowances</b>                                     | <b>1,240,647</b> |
| 2111246 - Foreign Service Allowance                                 | 1,240,647        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>         | <b>447,732</b>   |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 447,732          |
| 00902 - International Cooperation                                   | 447,732          |
| 00902003 - Bilateral and Multilateral Relations                     | 447,732          |
| <i>Unspecified Project</i>  | 447,732          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |         |
|---|---------|
| 085103 - Procurement of Office supplies and consumables | 447,732 |
| <b>22101 - Materials and Office Consumables</b>         | 447,732 |
| 2210102 - Office Facilities, Supplies and Accessori     | 447,732 |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090508001 - Madrid Office</b>                                   | <b>1,633,516</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,633,516</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,623,516</b> |
| 00902 - International Cooperation                                   | 1,623,516        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,623,516        |
| <i>Unspecified Project</i>  | 1,623,516        |
| <i>Unspecified Operations</i>                                       | 1,623,516        |
| 2111001 - Established Post  | 354,305          |
| <b>21111 - Non Established Post</b>                                 | <b>749,686</b>   |
| 2111101 - Daily rated   | 749,686          |
| <b>21112 - Other Allowances</b>                                     | <b>519,525</b>   |
| 2111246 - Foreign Service Allowance                                 | 519,525          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - Moscow Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090509001 - Moscow Office</b>                                   | <b>1,384,164</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,384,164</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,374,164</b> |
| 00902 - International Cooperation                                   | 1,374,164        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,374,164        |
| <i>Unspecified Project</i>  | 1,374,164        |
| <i>Unspecified Operations</i>                                       | 1,374,164        |
| 2111001 - Established Post  | 415,584          |
| <b>21111 - Non Established Post</b>                                 | <b>518,847</b>   |
| 2111101 - Daily rated   | 518,847          |
| <b>21112 - Other Allowances</b>                                     | <b>439,733</b>   |
| 2111246 - Foreign Service Allowance                                 | 439,733          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090510001 - Paris Office</b>                                    | <b>2,361,780</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>2,361,780</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>2,351,780</b> |
| 00902 - International Cooperation                                   | 2,351,780        |
| 00902003 - Bilateral and Multilateral Relations                     | 2,351,780        |
| <i>Unspecified Project</i>  | 2,351,780        |
| <i>Unspecified Operations</i>                                       | 2,351,780        |
| 2111001 - Established Post  | 472,500          |
| <b>21111 - Non Established Post</b>                                 | <b>1,126,711</b> |
| 2111101 - Daily rated   | 1,126,711        |
| <b>21112 - Other Allowances</b>                                     | <b>752,570</b>   |
| 2111246 - Foreign Service Allowance                                 | 752,570          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090511001 - Prague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090511001 - Prague Office</b>                                   | <b>1,602,551</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,602,551</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| <b>22101 - Materials and Office Consumables</b>                     | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,592,551</b> |
| 00902 - International Cooperation                                   | 1,592,551        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,592,551        |
| <i>Unspecified Project</i>  | 1,592,551        |
| <i>Unspecified Operations</i>                                       | 1,592,551        |
| 2111001 - Established Post  | 362,902          |
| <b>21111 - Non Established Post</b>                                 | <b>720,033</b>   |
| 2111101 - Daily rated   | 720,033          |
| <b>21112 - Other Allowances</b>                                     | <b>509,616</b>   |
| 2111246 - Foreign Service Allowance                                 | 509,616          |





## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090512001 - Rome Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090512001 - Rome Office</b>                                     | <b>1,647,573</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,647,573</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,637,573</b> |
| 00902 - International Cooperation                                   | 1,637,573        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,637,573        |
| <i>Unspecified Project</i>  | 1,637,573        |
| <i>Unspecified Operations</i>                                       | 1,637,573        |
| 2111001 - Established Post  | 472,630          |
| <b>21111 - Non Established Post</b>                                 | <b>676,920</b>   |
| 2111101 - Daily rated   | 676,920          |
| <b>21112 - Other Allowances</b>                                     | <b>488,023</b>   |
| 2111246 - Foreign Service Allowance                                 | 488,023          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090513001 - The Hague Office</b>                                | <b>1,369,228</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,369,228</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,359,228</b> |
| 00902 - International Cooperation                                   | 1,359,228        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,359,228        |
| <i>Unspecified Project</i>  | 1,359,228        |
| <i>Unspecified Operations</i>                                       | 1,359,228        |
| 2111001 - Established Post  | 402,754          |
| <b>21111 - Non Established Post</b>                                 | <b>624,275</b>   |
| 2111101 - Daily rated   | 624,275          |
| <b>21112 - Other Allowances</b>                                     | <b>332,199</b>   |
| 2111246 - Foreign Service Allowance                                 | 332,199          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - Vatican Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0090514001 - Vatican Office</b>                                  | <b>1,085,949</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,085,949</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,075,949</b> |
| 00902 - International Cooperation                                   | 1,075,949        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,075,949        |
| <i>Unspecified Project</i>  | 1,075,949        |
| <i>Unspecified Operations</i>                                       | 1,075,949        |
| 2111001 - Established Post  | 305,856          |
| <b>21111 - Non Established Post</b>                                 | <b>425,789</b>   |
| 2111101 - Daily rated   | 425,789          |
| <b>21112 - Other Allowances</b>                                     | <b>344,304</b>   |
| 2111246 - Foreign Service Allowance                                 | 344,304          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090515001 - Vienna Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090515001 - Vienna Office</b>                                   | <b>1,089,273</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,089,273</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,079,273</b> |
| 00902 - International Cooperation                                   | 1,079,273        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,079,273        |
| <i>Unspecified Project</i>  | 1,079,273        |
| <i>Unspecified Operations</i>                                       | 1,079,273        |
| 211001 - Established Post   | 415,584          |
| <b>21111 - Non Established Post</b>                                 | <b>318,321</b>   |
| 2111101 - Daily rated   | 318,321          |
| <b>21112 - Other Allowances</b>                                     | <b>345,368</b>   |
| 2111246 - Foreign Service Allowance                                 | 345,368          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - Oslo Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0090516001 - Oslo Office</b>                                     | <b>1,744,026</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>1,744,026</b> |
| 510201 - 10.7 Facilitate responsible migration and peoples mobility | 10,000           |
| 00902 - International Cooperation                                   | 10,000           |
| 00902003 - Bilateral and Multilateral Relations                     | 10,000           |
| <i>Unspecified Project</i>  | 10,000           |
| 009003 - Multilateral and Bilateral Relations                       | 10,000           |
| 22101 - Materials and Office Consumables                            | 10,000           |
| 2210101 - Printed Material and Stationer                            | 10,000           |
| <b>Unspecified Policy</b>   | <b>1,734,026</b> |
| 00902 - International Cooperation                                   | 1,734,026        |
| 00902003 - Bilateral and Multilateral Relations                     | 1,734,026        |
| <i>Unspecified Project</i>  | 1,734,026        |
| <i>Unspecified Operations</i>                                       | 1,734,026        |
| 2111001 - Established Post  | 407,117          |
| <b>21111 - Non Established Post</b>                                 | <b>772,021</b>   |
| 2111101 - Daily rated   | 772,021          |
| <b>21112 - Other Allowances</b>                                     | <b>554,888</b>   |
| 2111246 - Foreign Service Allowance                                 | 554,888          |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095050001 - Legon Centre for International Affairs Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0095050001 - Legon Centre for International Affairs Office</b> | <b>189,500</b> |
| <b>11001 - Central GoG &amp; CF</b>                               | <b>189,500</b> |
| 510101 - 16.8 Broaden participation in global governance          | 2,000          |
| 00901 - Management and Administration                             | 2,000          |
| 00901002 - Finance  | 2,000          |
| <i>Unspecified Project</i>  | 2,000          |
| 085901 - Treasury and Accounting Activities                       | 2,000          |
| <b>22101 - Materials and Office Consumables</b>                   | 1,000          |
| 2210101 - Printed Material and Stationery                         | 500            |
| 2210102 - Office Facilities, Supplies and Accessori               | 500            |
| <b>22102 - Utilities</b>  | 1,000          |
| 2210201 - Electricity charges                                     | 500            |
| 2210202 - Water   | 500            |
| <b>Unspecified Policy</b>   | <b>187,500</b> |
| 00901 - Management and Administration                             | 187,500        |
| 00901002 - Finance  | 187,500        |
| <i>Unspecified Project</i>  | 187,500        |
| <i>Unspecified Operations</i>                                     | 187,500        |
| <b>21111 - Non Established Post</b>                               | 187,500        |
| 2111101 - Daily rated   | 187,500        |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| <b>0095051001 - NAPRM-GC Office</b>                      | <b>250,000</b> |
| <b>11001 - Central GoG &amp; CF</b>                      | <b>250,000</b> |
| 510101 - 16.8 Broaden participation in global governance | 20,000         |
| 00901 - Management and Administration                    | 20,000         |
| 00901002 - Finance                                       | 20,000         |
| <i>Unspecified Project</i>                               | 20,000         |
| 085901 - Treasury and Accounting Activities              | 20,000         |
| <b>22101 - Materials and Office Consumables</b>          | 10,000         |
| 2210101 - Printed Material and Stationery                | 5,000          |
| 2210102 - Office Facilities, Supplies and Accessories    | 5,000          |
| <b>22102 - Utilities</b>                                 | 5,000          |
| 2210201 - Electricity charges                            | 2,000          |
| 2210202 - Water  | 2,000          |
| 2210203 - Telecommunications                             | 1,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>     | 5,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome          | 5,000          |
| <b>Unspecified Policy</b>                                | <b>230,000</b> |
| 00901 - Management and Administration                    | 230,000        |
| 00901002 - Finance                                       | 230,000        |
| <i>Unspecified Project</i>                               | 230,000        |
| <i>Unspecified Operations</i>                            | 230,000        |
| <b>21111 - Non Established Post</b>                      | 230,000        |
| 2111101 - Daily rated                                    | 230,000        |



## 2021 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095052001 - AASU Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| <b>0095052001 - AASU Office</b>                          | <b>359,000</b> |
| <b>11001 - Central GoG &amp; CF</b>                      | <b>359,000</b> |
| 510101 - 16.8 Broaden participation in global governance | 20,000         |
| 00901 - Management and Administration                    | 20,000         |
| 00901002 - Finance                                       | 20,000         |
| <i>Unspecified Project</i>                               | 20,000         |
| 085901 - Treasury and Accounting Activities              | 20,000         |
| <b>22101 - Materials and Office Consumables</b>          | 10,000         |
| 2210101 - Printed Material and Stationery                | 5,000          |
| 2210102 - Office Facilities, Supplies and Accessories    | 5,000          |
| <b>22102 - Utilities</b>                                 | 5,000          |
| 2210201 - Electricity charges                            | 2,000          |
| 2210202 - Water  | 2,000          |
| 2210203 - Telecommunications                             | 1,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>     | 5,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome          | 5,000          |
| <b>Unspecified Policy</b>                                | <b>339,000</b> |
| 00901 - Management and Administration                    | 339,000        |
| 00901002 - Finance                                       | 339,000        |
| <i>Unspecified Project</i>                               | 339,000        |
| <i>Unspecified Operations</i>                            | 339,000        |
| <b>21111 - Non Established Post</b>                      | 339,000        |
| 2111101 - Daily rated                                    | 339,000        |