

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2021, Base Version, 0030101001 - Human Resource.....	1
2021, Base Version, 0030101002 - Finance.....	3
2021, Base Version, 0030101003 - Mashal.....	5
2021, Base Version, 0030101004 - Internal Audit.....	7
2021, Base Version, 0030101005 - Development.....	9
2021, Base Version, 0030101006 - Deputy Clerk Secretariat.....	11
2021, Base Version, 0030101007 - Budget and fiscal analysis office.....	13
2021, Base Version, 0030102001 - Clerks Secretariat.....	15
2021, Base Version, 0030102004 - Public Affairs.....	17
2021, Base Version, 0030102005 - Deputy Clerk Secretariat.....	19
2021, Base Version, 0030102006 - Parliamentary Training institute.....	21
2021, Base Version, 0030103001 - Research.....	23
2021, Base Version, 0030103002 - Library.....	25
2021, Base Version, 0030103003 - Hansard.....	27
2021, Base Version, 0030103004 - ICT.....	29
2021, Base Version, 0030103005 - Committees.....	31
2021, Base Version, 0030103006 - Deputy clerk Secretariat.....	33
2021, Base Version, 0030104001 - Finance.....	35
2021, Base Version, 0030104002 - Public Accounts.....	37
2021, Base Version, 0030104003 - Local Government.....	39
2021, Base Version, 0030104004 - Environment, Science & Technology.....	41
2021, Base Version, 0030104005 - Poverty Reduction.....	43
2021, Base Version, 0030104006 - Special Budget.....	45
2021, Base Version, 0030104007 - Employment, Social Welfare & State Enterprise.....	47
2021, Base Version, 0030104008 - Gender & Children.....	49
2021, Base Version, 0030104009 - Judiciary.....	51
2021, Base Version, 0030104010 - Government Assurances.....	53
2021, Base Version, 0030104011 - Standing Orders.....	55
2021, Base Version, 0030104012 - Subsidiary Legislation.....	57
2021, Base Version, 0030104013 - Privileges.....	59
2021, Base Version, 0030104014 - House Committee.....	61
2021, Base Version, 0030104015 - Business Committee.....	63
2021, Base Version, 0030104016 - Appointments.....	65
2021, Base Version, 0030104017 - Members Holding Office of Profit.....	67
2021, Base Version, 0030104018 - Communication.....	69
2021, Base Version, 0030104019 - Education.....	71
2021, Base Version, 0030104020 - Defence & Interior.....	73
2021, Base Version, 0030104021 - Foreign Affairs.....	75
2021, Base Version, 0030104022 - Food, Agric & Cocoa Affairs.....	77
2021, Base Version, 0030104023 - Lands & Forestry.....	79
2021, Base Version, 0030104024 - Roads & Transport.....	81
2021, Base Version, 0030104025 - Trade & Industry.....	83
2021, Base Version, 0030104026 - Works & Housing.....	85
2021, Base Version, 0030104027 - Youth & Sports.....	87

2021, Base Version, 0030104028 - Constitutional,legal & Parl. Affairs.....	89
2021, Base Version, 0030104029 - Health Committee.....	91
2021, Base Version, 0030104030 - Mines & Energy.....	93
2021, Base Version, 0030104031 - Special/Adhoc.....	95
2021, Base Version, 0030105001 - Table Office.....	97
2021, Base Version, 0030105002 - Journals.....	99
2021, Base Version, 0030105003 - Parliamentary Relations.....	101
2021, Base Version, 0030105004 - Legislative and Legal.....	103
2021, Base Version, 0030105005 - Speakers Secretariat.....	105
2021, Base Version, 0030105006 - Majority Caucus.....	107
2021, Base Version, 0030105007 - Minority Caucus.....	109
2021, Base Version, 0030105009 - Population Caucus.....	111
2021, Base Version, 0030105010 - Women Caucus.....	113
2021, Base Version, 0030106001 - Service related Expenditures.....	115
2021, Base Version, 0030106002 - Overheads.....	120



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101001 - Human Resource	276,889
11001 - Central GoG & CF	276,889
400101 - Deepen democratic governance	276,889
00301 - Management and Administration	276,889
00301003 - Human Resource	276,889
<i>Unspecified Project</i>	276,889
<i>085205 - Personnel and Staff Management</i>	276,889
22101 - Materials and Office Consumables	69,222
2210101 - Printed Material and Stationery	30,458
2210102 - Office Facilities, Supplies and Accessories	22,151
2210103 - Refreshment Items	16,613
22102 - Utilities	5,538
2210201 - Electricity charges	5,538
22103 - General Cleaning	13,844
2210302 - Contract Cleaning Service Charges	13,844
22104 - Rentals/Lease	27,689
2210404 - Hotel Accommodations	27,689
22105 - Travel and Transport	66,453
2210502 - Maintenance and Repairs - Official Vehicles	13,844
2210503 - Fuel and Lubricants - Official Vehicles	5,538
2210515 - Foreign Travel Cost and Expenses	47,071
22107 - Training, Seminar and Conference Cost	69,222
2210709 - Seminars/Conferences/Workshops - Domes	55,378
2210710 - Staff Development	13,844



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	24,920
2731103 - Refund of Medical Expenses	24,920



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101002 - Finance	337,459
11001 - Central GoG & CF	337,459
400101 - Deepen democratic governance	337,459
00301 - Management and Administration	337,459
00301002 - Finance	337,459
<i>Unspecified Project</i>	337,459
<i>085901 - Treasury and Accounting Activities</i>	337,459
22101 - Materials and Office Consumables	84,365
2210101 - Printed Material and Stationery	37,120
2210102 - Office Facilities, Supplies and Accessories	26,997
2210103 - Refreshment Items	20,248
22102 - Utilities	6,749
2210201 - Electricity charges	6,749
22103 - General Cleaning	16,873
2210302 - Contract Cleaning Service Charges	16,873
22104 - Rentals/Lease	33,746
2210404 - Hotel Accommodations	33,746
22105 - Travel and Transport	80,990
2210502 - Maintenance and Repairs - Official Vehicles	16,873
2210503 - Fuel and Lubricants - Official Vehicles	6,749
2210515 - Foreign Travel Cost and Expenses	57,368
22107 - Training, Seminar and Conference Cost	84,365
2210709 - Seminars/Conferences/Workshops - Domes	67,492
2210710 - Staff Development	16,873



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	30,371
2731103 - Refund of Medical Expenses	30,371



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101003 - Mashal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101003 - Mashal	240,894
11001 - Central GoG & CF	240,894
400101 - Deepen democratic governance	240,894
00301 - Management and Administration	240,894
00301001 - General Administration	240,894
1030114-Administrative Support	240,894
085101 - Internal management of the organisation	240,894
22101 - Materials and Office Consumables	60,223
2210101 - Printed Material and Stationery	26,498
2210102 - Office Facilities, Supplies and Accessories	19,271
2210103 - Refreshment Items	14,454
22102 - Utilities	4,818
2210201 - Electricity charges	4,818
22103 - General Cleaning	12,045
2210302 - Contract Cleaning Service Charges	12,045
22104 - Rentals/Lease	24,089
2210404 - Hotel Accommodations	24,089
22105 - Travel and Transport	57,815
2210502 - Maintenance and Repairs - Official Vehicles	12,045
2210503 - Fuel and Lubricants - Official Vehicles	4,818
2210515 - Foreign Travel Cost and Expenses	40,952
22107 - Training, Seminar and Conference Cost	60,223
2210709 - Seminars/Conferences/Workshops - Domes	48,179
2210710 - Staff Development	12,045



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101003 - Mashal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	21,680
2731103 - Refund of Medical Expenses	21,680



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101004 - Internal Audit	140,917
11001 - Central GoG & CF	140,917
400101 - Deepen democratic governance	140,917
00301 - Management and Administration	140,917
00301005 - Internal Audit	140,917
<i>Unspecified Project</i>	140,917
085501 - Internal Audit Operations	140,917
22101 - Materials and Office Consumables	35,229
2210101 - Printed Material and Stationery	15,501
2210102 - Office Facilities, Supplies and Accessories	11,273
2210103 - Refreshment Items	8,455
22102 - Utilities	2,818
2210201 - Electricity charges	2,818
22103 - General Cleaning	7,046
2210302 - Contract Cleaning Service Charges	7,046
22104 - Rentals/Lease	14,092
2210404 - Hotel Accommodations	14,092
22105 - Travel and Transport	33,820
2210502 - Maintenance and Repairs - Official Vehicles	7,046
2210503 - Fuel and Lubricants - Official Vehicles	2,818
2210515 - Foreign Travel Cost and Expenses	23,956
22107 - Training, Seminar and Conference Cost	35,229
2210709 - Seminars/Conferences/Workshops - Domes	28,183
2210710 - Staff Development	7,046



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	12,683
2731103 - Refund of Medical Expenses	12,683



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101005 - Development	152,566
11001 - Central GoG & CF	152,566
400101 - Deepen democratic governance	152,566
00301 - Management and Administration	152,566
00301001 - General Administration	152,566
1030414-Residential Expantion and Rehabilitation	152,566
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exist	152,566
22101 - Materials and Office Consumables	38,142
2210101 - Printed Material and Stationery	16,782
2210102 - Office Facilities, Supplies and Accessories	12,205
2210103 - Refreshment Items	9,154
22102 - Utilities	3,051
2210201 - Electricity charges	3,051
22103 - General Cleaning	7,628
2210302 - Contract Cleaning Service Charges	7,628
22104 - Rentals/Lease	15,257
2210404 - Hotel Accommodations	15,257
22105 - Travel and Transport	36,616
2210502 - Maintenance and Repairs - Official Vehicles	7,628
2210503 - Fuel and Lubricants - Official Vehicles	3,051
2210515 - Foreign Travel Cost and Expenses	25,936
22107 - Training, Seminar and Conference Cost	38,142
2210709 - Seminars/Conferences/Workshops - Domes	30,513
2210710 - Staff Development	7,628



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	13,731
2731103 - Refund of Medical Expenses	13,731



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101006 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101006 - Deputy Clerk Secretariat	57,356
11001 - Central GoG & CF	57,356
400101 - Deepen democratic governance	57,356
00301 - Management and Administration	57,356
00301001 - General Administration	57,356
1030114-Administrative Support	57,356
085101 - Internal management of the organisation	57,356
22101 - Materials and Office Consumables	14,339
2210101 - Printed Material and Stationery	6,309
2210102 - Office Facilities, Supplies and Accessories	4,588
2210103 - Refreshment Items	3,441
22102 - Utilities	1,147
2210201 - Electricity charges	1,147
22103 - General Cleaning	2,868
2210302 - Contract Cleaning Service Charges	2,868
22104 - Rentals/Lease	5,736
2210404 - Hotel Accommodations	5,736
22105 - Travel and Transport	13,765
2210502 - Maintenance and Repairs - Official Vehicles	2,868
2210503 - Fuel and Lubricants - Official Vehicles	1,147
2210515 - Foreign Travel Cost and Expenses	9,750
22107 - Training, Seminar and Conference Cost	14,339
2210709 - Seminars/Conferences/Workshops - Domes	11,471
2210710 - Staff Development	2,868



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101006 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	5,162
2731103 - Refund of Medical Expenses	5,162



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101007 - Budget and fiscal analysis office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0030101007 - Budget and fiscal analysis office	97,505
11001 - Central GoG & CF	97,505
400101 - Deepen democratic governance	97,505
00302 - Parliamentary Business	97,505
00302002 - Financial Oversight	97,505
<i>Unspecified Project</i>	97,505
003002 - Oversight Services	97,505
22101 - Materials and Office Consumables	24,376
2210101 - Printed Material and Stationery	10,726
2210102 - Office Facilities, Supplies and Accessories	7,800
2210103 - Refreshment Items	5,850
22102 - Utilities	1,950
2210201 - Electricity charges	1,950
22103 - General Cleaning	4,875
2210302 - Contract Cleaning Service Charges	4,875
22104 - Rentals/Lease	9,750
2210404 - Hotel Accommodations	9,750
22105 - Travel and Transport	23,401
2210502 - Maintenance and Repairs - Official Vehicles	4,875
2210503 - Fuel and Lubricants - Official Vehicles	1,950
2210515 - Foreign Travel Cost and Expenses	16,576
22107 - Training, Seminar and Conference Cost	24,376
2210709 - Seminars/Conferences/Workshops - Domes	19,501
2210710 - Staff Development	4,875



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101007 - Budget and fiscal analysis office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

27311 - Employer social benefits in cash	8,775
2731103 - Refund of Medical Expenses	8,775



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102001 - Clerks Secretariat	177,803
11001 - Central GoG & CF	177,803
400101 - Deepen democratic governance	177,803
00301 - Management and Administration	177,803
00301001 - General Administration	177,803
1030114-Administrative Support	177,803
085101 - Internal management of the organisation	177,803
22101 - Materials and Office Consumables	44,451
2210101 - Printed Material and Stationery	19,558
2210102 - Office Facilities, Supplies and Accessories	14,224
2210103 - Refreshment Items	10,668
22102 - Utilities	3,556
2210201 - Electricity charges	3,556
22103 - General Cleaning	8,890
2210302 - Contract Cleaning Service Charges	8,890
22104 - Rentals/Lease	17,780
2210404 - Hotel Accommodations	17,780
22105 - Travel and Transport	42,673
2210502 - Maintenance and Repairs - Official Vehicles	8,890
2210503 - Fuel and Lubricants - Official Vehicles	3,556
2210515 - Foreign Travel Cost and Expenses	30,226
22107 - Training, Seminar and Conference Cost	44,451
2210709 - Seminars/Conferences/Workshops - Domes	35,561
2210710 - Staff Development	8,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	16,002
2731103 - Refund of Medical Expenses	16,002



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102004 - Public Affairs	79,512
11001 - Central GoG & CF	79,512
400101 - Deepen democratic governance	79,512
00303 - Information Support Services	79,512
00303003 - Parliamentary Relations & Public Affairs	79,512
<i>Unspecified Project</i>	79,512
086202 - Media Relations	79,512
22101 - Materials and Office Consumables	19,878
2210101 - Printed Material and Stationery	8,746
2210102 - Office Facilities, Supplies and Accessories	6,361
2210103 - Refreshment Items	4,771
22102 - Utilities	1,590
2210201 - Electricity charges	1,590
22103 - General Cleaning	3,976
2210302 - Contract Cleaning Service Charges	3,976
22104 - Rentals/Lease	7,951
2210404 - Hotel Accommodations	7,951
22105 - Travel and Transport	19,083
2210502 - Maintenance and Repairs - Official Vehicles	3,976
2210503 - Fuel and Lubricants - Official Vehicles	1,590
2210515 - Foreign Travel Cost and Expenses	13,517
22107 - Training, Seminar and Conference Cost	19,878
2210709 - Seminars/Conferences/Workshops - Domes	15,902
2210710 - Staff Development	3,976



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	7,156
2731103 - Refund of Medical Expenses	7,156



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102005 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102005 - Deputy Clerk Secretariat	57,356
11001 - Central GoG & CF	57,356
400101 - Deepen democratic governance	57,356
00301 - Management and Administration	57,356
00301001 - General Administration	57,356
1030114-Administrative Support	57,356
085101 - Internal management of the organisation	57,356
22101 - Materials and Office Consumables	14,339
2210101 - Printed Material and Stationery	6,309
2210102 - Office Facilities, Supplies and Accessories	4,588
2210103 - Refreshment Items	3,441
22102 - Utilities	1,147
2210201 - Electricity charges	1,147
22103 - General Cleaning	2,868
2210302 - Contract Cleaning Service Charges	2,868
22104 - Rentals/Lease	5,736
2210404 - Hotel Accommodations	5,736
22105 - Travel and Transport	13,765
2210502 - Maintenance and Repairs - Official Vehicles	2,868
2210503 - Fuel and Lubricants - Official Vehicles	1,147
2210515 - Foreign Travel Cost and Expenses	9,750
22107 - Training, Seminar and Conference Cost	14,339
2210709 - Seminars/Conferences/Workshops - Domes	11,471
2210710 - Staff Development	2,868



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102005 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	5,162
2731103 - Refund of Medical Expenses	5,162



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102006 - Parliamentary Training institute

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0030102006 - Parliamentary Training institute	137,654
11001 - Central GoG & CF	137,654
400101 - Deepen democratic governance	137,654
00301 - Management and Administration	137,654
00301001 - General Administration	137,654
1030114-Administrative Support	137,654
085206 - Manpower Skills Development	137,654
22101 - Materials and Office Consumables	34,413
2210101 - Printed Material and Stationery	15,142
2210102 - Office Facilities, Supplies and Accessories	11,012
2210103 - Refreshment Items	8,259
22102 - Utilities	2,753
2210201 - Electricity charges	2,753
22103 - General Cleaning	6,883
2210302 - Contract Cleaning Service Charges	6,883
22104 - Rentals/Lease	13,765
2210404 - Hotel Accommodations	13,765
22105 - Travel and Transport	33,037
2210502 - Maintenance and Repairs - Official Vehicles	6,883
2210503 - Fuel and Lubricants - Official Vehicles	2,753
2210515 - Foreign Travel Cost and Expenses	23,401
22107 - Training, Seminar and Conference Cost	34,413
2210709 - Seminars/Conferences/Workshops - Domes	27,531
2210710 - Staff Development	6,883



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102006 - Parliamentary Training institute

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

27311 - Employer social benefits in cash	12,389
2731103 - Refund of Medical Expenses	12,389



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103001 - Research

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103001 - Research	158,432
11001 - Central GoG & CF	158,432
400101 - Deepen democratic governance	158,432
00303 - Information Support Services	158,432
00303001 - Library and Research Services	158,432
<i>Unspecified Project</i>	158,432
<i>085801 - Research and Development</i>	158,432
22101 - Materials and Office Consumables	39,608
2210101 - Printed Material and Stationery	17,428
2210102 - Office Facilities, Supplies and Accessories	12,675
2210103 - Refreshment Items	9,506
22102 - Utilities	3,169
2210201 - Electricity charges	3,169
22103 - General Cleaning	7,922
2210302 - Contract Cleaning Service Charges	7,922
22104 - Rentals/Lease	15,843
2210404 - Hotel Accommodations	15,843
22105 - Travel and Transport	38,024
2210502 - Maintenance and Repairs - Official Vehicles	7,922
2210503 - Fuel and Lubricants - Official Vehicles	3,169
2210515 - Foreign Travel Cost and Expenses	26,933
22107 - Training, Seminar and Conference Cost	39,608
2210709 - Seminars/Conferences/Workshops - Domes	31,686
2210710 - Staff Development	7,922



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103001 - Research

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	14,259
2731103 - Refund of Medical Expenses	14,259



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103002 - Library

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103002 - Library	119,519
11001 - Central GoG & CF	119,519
400101 - Deepen democratic governance	119,519
00303 - Information Support Services	119,519
00303001 - Library and Research Services	119,519
<i>Unspecified Project</i>	119,519
<i>086401 - Library Services</i>	119,519
22101 - Materials and Office Consumables	29,880
2210101 - Printed Material and Stationery	13,147
2210102 - Office Facilities, Supplies and Accessories	9,562
2210103 - Refreshment Items	7,171
22102 - Utilities	2,390
2210201 - Electricity charges	2,390
22103 - General Cleaning	5,976
2210302 - Contract Cleaning Service Charges	5,976
22104 - Rentals/Lease	11,952
2210404 - Hotel Accommodations	11,952
22105 - Travel and Transport	28,685
2210502 - Maintenance and Repairs - Official Vehicles	5,976
2210503 - Fuel and Lubricants - Official Vehicles	2,390
2210515 - Foreign Travel Cost and Expenses	20,318
22107 - Training, Seminar and Conference Cost	29,880
2210709 - Seminars/Conferences/Workshops - Domes	23,904
2210710 - Staff Development	5,976



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103002 - Library

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	10,757
2731103 - Refund of Medical Expenses	10,757



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103003 - Hansard	225,226
11001 - Central GoG & CF	225,226
400101 - Deepen democratic governance	225,226
00302 - Parliamentary Business	225,226
00302001 - Legislative Services	225,226
<i>Unspecified Project</i>	225,226
<i>086402 - Printing and Dissemination of Information</i>	225,226
22101 - Materials and Office Consumables	56,306
2210101 - Printed Material and Stationery	24,775
2210102 - Office Facilities, Supplies and Accessories	18,018
2210103 - Refreshment Items	13,514
22102 - Utilities	4,505
2210201 - Electricity charges	4,505
22103 - General Cleaning	11,261
2210302 - Contract Cleaning Service Charges	11,261
22104 - Rentals/Lease	22,523
2210404 - Hotel Accommodations	22,523
22105 - Travel and Transport	54,054
2210502 - Maintenance and Repairs - Official Vehicles	11,261
2210503 - Fuel and Lubricants - Official Vehicles	4,505
2210515 - Foreign Travel Cost and Expenses	38,288
22107 - Training, Seminar and Conference Cost	56,306
2210709 - Seminars/Conferences/Workshops - Domes	45,045
2210710 - Staff Development	11,261



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	20,270
2731103 - Refund of Medical Expenses	20,270



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103004 - ICT	139,330
11001 - Central GoG & CF	139,330
400101 - Deepen democratic governance	139,330
00303 - Information Support Services	139,330
00303002 - ICT Support Services	139,330
<i>Unspecified Project</i>	139,330
<i>086102 - Computer hardwares and accessories</i>	139,330
22101 - Materials and Office Consumables	34,832
2210101 - Printed Material and Stationery	15,326
2210102 - Office Facilities, Supplies and Accessories	11,146
2210103 - Refreshment Items	8,360
22102 - Utilities	2,787
2210201 - Electricity charges	2,787
22103 - General Cleaning	6,966
2210302 - Contract Cleaning Service Charges	6,966
22104 - Rentals/Lease	13,933
2210404 - Hotel Accommodations	13,933
22105 - Travel and Transport	33,439
2210502 - Maintenance and Repairs - Official Vehicles	6,966
2210503 - Fuel and Lubricants - Official Vehicles	2,787
2210515 - Foreign Travel Cost and Expenses	23,686
22107 - Training, Seminar and Conference Cost	34,832
2210709 - Seminars/Conferences/Workshops - Domes	27,866
2210710 - Staff Development	6,966



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	12,540
2731103 - Refund of Medical Expenses	12,540



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103005 - Committees

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103005 - Committees	365,992
11001 - Central GoG & CF	365,992
400101 - Deepen democratic governance	365,992
00302 - Parliamentary Business	365,992
00302001 - Legislative Services	365,992
<i>Unspecified Project</i>	365,992
003001 - Legislative Services	365,992
22101 - Materials and Office Consumables	91,498
2210101 - Printed Material and Stationery	40,259
2210102 - Office Facilities, Supplies and Accessories	29,279
2210103 - Refreshment Items	21,959
22102 - Utilities	7,320
2210201 - Electricity charges	7,320
22103 - General Cleaning	18,300
2210302 - Contract Cleaning Service Charges	18,300
22104 - Rentals/Lease	36,599
2210404 - Hotel Accommodations	36,599
22105 - Travel and Transport	87,838
2210502 - Maintenance and Repairs - Official Vehicles	18,300
2210503 - Fuel and Lubricants - Official Vehicles	7,320
2210515 - Foreign Travel Cost and Expenses	62,219
22107 - Training, Seminar and Conference Cost	91,498
2210709 - Seminars/Conferences/Workshops - Domes	73,198
2210710 - Staff Development	18,300



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103005 - Committees

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	32,939
2731103 - Refund of Medical Expenses	32,939



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103006 - Deputy clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103006 - Deputy clerk Secretariat	57,356
11001 - Central GoG & CF	57,356
400101 - Deepen democratic governance	57,356
00301 - Management and Administration	57,356
00301001 - General Administration	57,356
1030114-Administrative Support	57,356
085101 - Internal management of the organisation	57,356
22101 - Materials and Office Consumables	14,339
2210101 - Printed Material and Stationery	6,309
2210102 - Office Facilities, Supplies and Accessories	4,588
2210103 - Refreshment Items	3,441
22102 - Utilities	1,147
2210201 - Electricity charges	1,147
22103 - General Cleaning	2,868
2210302 - Contract Cleaning Service Charges	2,868
22104 - Rentals/Lease	5,736
2210404 - Hotel Accommodations	5,736
22105 - Travel and Transport	13,765
2210502 - Maintenance and Repairs - Official Vehicles	2,868
2210503 - Fuel and Lubricants - Official Vehicles	1,147
2210515 - Foreign Travel Cost and Expenses	9,750
22107 - Training, Seminar and Conference Cost	14,339
2210709 - Seminars/Conferences/Workshops - Domes	11,471
2210710 - Staff Development	2,868



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103006 - Deputy clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	5,162
2731103 - Refund of Medical Expenses	5,162



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104001 - Finance	343,733
11001 - Central GoG & CF	343,733
400101 - Deepen democratic governance	343,733
00302 - Parliamentary Business	343,733
00302002 - Financial Oversight	343,733
<i>Unspecified Project</i>	343,733
<i>003002 - Oversight Services</i>	343,733
22101 - Materials and Office Consumables	85,933
2210101 - Printed Material and Stationery	37,811
2210102 - Office Facilities, Supplies and Accessories	27,499
2210103 - Refreshment Items	20,624
22102 - Utilities	6,875
2210201 - Electricity charges	6,875
22103 - General Cleaning	17,187
2210302 - Contract Cleaning Service Charges	17,187
22104 - Rentals/Lease	34,373
2210404 - Hotel Accommodations	34,373
22105 - Travel and Transport	82,496
2210502 - Maintenance and Repairs - Official Vehicles	17,187
2210503 - Fuel and Lubricants - Official Vehicles	6,875
2210515 - Foreign Travel Cost and Expenses	58,435
22107 - Training, Seminar and Conference Cost	85,933
2210709 - Seminars/Conferences/Workshops - Domes	68,747
2210710 - Staff Development	17,187



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	30,936
2731103 - Refund of Medical Expenses	30,936



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104002 - Public Accounts	401,022
11001 - Central GoG & CF	401,022
400101 - Deepen democratic governance	401,022
00302 - Parliamentary Business	401,022
00302002 - Financial Oversight	401,022
<i>Unspecified Project</i>	401,022
<i>003002 - Oversight Services</i>	401,022
22101 - Materials and Office Consumables	100,255
2210101 - Printed Material and Stationery	44,112
2210102 - Office Facilities, Supplies and Accessories	32,082
2210103 - Refreshment Items	24,061
22102 - Utilities	8,020
2210201 - Electricity charges	8,020
22103 - General Cleaning	20,051
2210302 - Contract Cleaning Service Charges	20,051
22104 - Rentals/Lease	40,102
2210404 - Hotel Accommodations	40,102
22105 - Travel and Transport	96,245
2210502 - Maintenance and Repairs - Official Vehicles	20,051
2210503 - Fuel and Lubricants - Official Vehicles	8,020
2210515 - Foreign Travel Cost and Expenses	68,174
22107 - Training, Seminar and Conference Cost	100,255
2210709 - Seminars/Conferences/Workshops - Domes	80,204
2210710 - Staff Development	20,051



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	36,092
2731103 - Refund of Medical Expenses	36,092



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104003 - Local Government	272,122
11001 - Central GoG & CF	272,122
400101 - Deepen democratic governance	272,122
00302 - Parliamentary Business	272,122
00302003 - Representation and Constituency Services	272,122
<i>Unspecified Project</i>	272,122
003003 - Representational and Constituency Services	272,122
22101 - Materials and Office Consumables	68,030
2210101 - Printed Material and Stationery	29,933
2210102 - Office Facilities, Supplies and Accessories	21,770
2210103 - Refreshment Items	16,327
22102 - Utilities	5,442
2210201 - Electricity charges	5,442
22103 - General Cleaning	13,606
2210302 - Contract Cleaning Service Charges	13,606
22104 - Rentals/Lease	27,212
2210404 - Hotel Accommodations	27,212
22105 - Travel and Transport	65,309
2210502 - Maintenance and Repairs - Official Vehicles	13,606
2210503 - Fuel and Lubricants - Official Vehicles	5,442
2210515 - Foreign Travel Cost and Expenses	46,261
22107 - Training, Seminar and Conference Cost	68,030
2210709 - Seminars/Conferences/Workshops - Domes	54,424
2210710 - Staff Development	13,606



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	24,491
2731103 - Refund of Medical Expenses	24,491



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104004 - Environment, Science & Technology	272,122
11001 - Central GoG & CF	272,122
400101 - Deepen democratic governance	272,122
00302 - Parliamentary Business	272,122
00302003 - Representation and Constituency Services	272,122
<i>Unspecified Project</i>	272,122
003003 - Representational and Constituency Services	272,122
22101 - Materials and Office Consumables	68,030
2210101 - Printed Material and Stationery	29,933
2210102 - Office Facilities, Supplies and Accessories	21,770
2210103 - Refreshment Items	16,327
22102 - Utilities	5,442
2210201 - Electricity charges	5,442
22103 - General Cleaning	13,606
2210302 - Contract Cleaning Service Charges	13,606
22104 - Rentals/Lease	27,212
2210404 - Hotel Accommodations	27,212
22105 - Travel and Transport	65,309
2210502 - Maintenance and Repairs - Official Vehicles	13,606
2210503 - Fuel and Lubricants - Official Vehicles	5,442
2210515 - Foreign Travel Cost and Expenses	46,261
22107 - Training, Seminar and Conference Cost	68,030
2210709 - Seminars/Conferences/Workshops - Domes	54,424
2210710 - Staff Development	13,606



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	24,491
2731103 - Refund of Medical Expenses	24,491



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104005 - Poverty Reduction	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104006 - Special Budget	272,122
11001 - Central GoG & CF	272,122
400101 - Deepen democratic governance	272,122
00302 - Parliamentary Business	272,122
00302002 - Financial Oversight	272,122
<i>Unspecified Project</i>	272,122
003002 - Oversight Services	272,122
22101 - Materials and Office Consumables	68,030
2210101 - Printed Material and Stationery	29,933
2210102 - Office Facilities, Supplies and Accessories	21,770
2210103 - Refreshment Items	16,327
22102 - Utilities	5,442
2210201 - Electricity charges	5,442
22103 - General Cleaning	13,606
2210302 - Contract Cleaning Service Charges	13,606
22104 - Rentals/Lease	27,212
2210404 - Hotel Accommodations	27,212
22105 - Travel and Transport	65,309
2210502 - Maintenance and Repairs - Official Vehicles	13,606
2210503 - Fuel and Lubricants - Official Vehicles	5,442
2210515 - Foreign Travel Cost and Expenses	46,261
22107 - Training, Seminar and Conference Cost	68,030
2210709 - Seminars/Conferences/Workshops - Domes	54,424
2210710 - Staff Development	13,606



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	24,491
2731103 - Refund of Medical Expenses	24,491



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104007 - Employment, Social Welfare & State Enterprise	250,638
11001 - Central GoG & CF	250,638
400101 - Deepen democratic governance	250,638
00302 - Parliamentary Business	250,638
00302003 - Representation and Constituency Services	250,638
<i>Unspecified Project</i>	250,638
003003 - Representational and Constituency Services	250,638
22101 - Materials and Office Consumables	62,660
2210101 - Printed Material and Stationery	27,570
2210102 - Office Facilities, Supplies and Accessories	20,051
2210103 - Refreshment Items	15,038
22102 - Utilities	5,013
2210201 - Electricity charges	5,013
22103 - General Cleaning	12,532
2210302 - Contract Cleaning Service Charges	12,532
22104 - Rentals/Lease	25,064
2210404 - Hotel Accommodations	25,064
22105 - Travel and Transport	60,153
2210502 - Maintenance and Repairs - Official Vehicles	12,532
2210503 - Fuel and Lubricants - Official Vehicles	5,013
2210515 - Foreign Travel Cost and Expenses	42,609
22107 - Training, Seminar and Conference Cost	62,660
2210709 - Seminars/Conferences/Workshops - Domes	50,128
2210710 - Staff Development	12,532



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,557
2731103 - Refund of Medical Expenses	22,557



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104008 - Gender & Children	254,935
11001 - Central GoG & CF	254,935
400101 - Deepen democratic governance	254,935
00302 - Parliamentary Business	254,935
00302003 - Representation and Constituency Services	254,935
<i>Unspecified Project</i>	254,935
<i>003003 - Representational and Constituency Services</i>	254,935
22101 - Materials and Office Consumables	63,734
2210101 - Printed Material and Stationery	28,043
2210102 - Office Facilities, Supplies and Accessories	20,395
2210103 - Refreshment Items	15,296
22102 - Utilities	5,099
2210201 - Electricity charges	5,099
22103 - General Cleaning	12,747
2210302 - Contract Cleaning Service Charges	12,747
22104 - Rentals/Lease	25,494
2210404 - Hotel Accommodations	25,494
22105 - Travel and Transport	61,184
2210502 - Maintenance and Repairs - Official Vehicles	12,747
2210503 - Fuel and Lubricants - Official Vehicles	5,099
2210515 - Foreign Travel Cost and Expenses	43,339
22107 - Training, Seminar and Conference Cost	63,734
2210709 - Seminars/Conferences/Workshops - Domes	50,987
2210710 - Staff Development	12,747



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,944
2731103 - Refund of Medical Expenses	22,944



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104009 - Judiciary	249,206
11001 - Central GoG & CF	249,206
400101 - Deepen democratic governance	249,206
00302 - Parliamentary Business	249,206
00302003 - Representation and Constituency Services	249,206
<i>Unspecified Project</i>	249,206
<i>003003 - Representational and Constituency Services</i>	249,206
22101 - Materials and Office Consumables	62,302
2210101 - Printed Material and Stationery	27,413
2210102 - Office Facilities, Supplies and Accessories	19,937
2210103 - Refreshment Items	14,952
22102 - Utilities	4,984
2210201 - Electricity charges	4,984
22103 - General Cleaning	12,460
2210302 - Contract Cleaning Service Charges	12,460
22104 - Rentals/Lease	24,921
2210404 - Hotel Accommodations	24,921
22105 - Travel and Transport	59,809
2210502 - Maintenance and Repairs - Official Vehicles	12,460
2210503 - Fuel and Lubricants - Official Vehicles	4,984
2210515 - Foreign Travel Cost and Expenses	42,365
22107 - Training, Seminar and Conference Cost	62,302
2210709 - Seminars/Conferences/Workshops - Domes	49,841
2210710 - Staff Development	12,460



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,429
2731103 - Refund of Medical Expenses	22,429



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104010 - Government Assurances	260,664
11001 - Central GoG & CF	260,664
400101 - Deepen democratic governance	260,664
00302 - Parliamentary Business	260,664
00302003 - Representation and Constituency Services	260,664
<i>Unspecified Project</i>	260,664
<i>003003 - Representational and Constituency Services</i>	260,664
22101 - Materials and Office Consumables	65,166
2210101 - Printed Material and Stationery	28,673
2210102 - Office Facilities, Supplies and Accessories	20,853
2210103 - Refreshment Items	15,640
22102 - Utilities	5,213
2210201 - Electricity charges	5,213
22103 - General Cleaning	13,033
2210302 - Contract Cleaning Service Charges	13,033
22104 - Rentals/Lease	26,066
2210404 - Hotel Accommodations	26,066
22105 - Travel and Transport	62,559
2210502 - Maintenance and Repairs - Official Vehicles	13,033
2210503 - Fuel and Lubricants - Official Vehicles	5,213
2210515 - Foreign Travel Cost and Expenses	44,313
22107 - Training, Seminar and Conference Cost	65,166
2210709 - Seminars/Conferences/Workshops - Domes	52,133
2210710 - Staff Development	13,033



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,460
2731103 - Refund of Medical Expenses	23,460



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104011 - Standing Orders	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104012 - Subsidiary Legislation	252,071
11001 - Central GoG & CF	252,071
400101 - Deepen democratic governance	252,071
00302 - Parliamentary Business	252,071
00302003 - Representation and Constituency Services	252,071
	252,071
22101 - Materials and Office Consumables	63,018
2210101 - Printed Material and Stationery	27,728
2210102 - Office Facilities, Supplies and Accessories	20,166
2210103 - Refreshment Items	15,124
22102 - Utilities	5,041
2210201 - Electricity charges	5,041
22103 - General Cleaning	12,604
2210302 - Contract Cleaning Service Charges	12,604
22104 - Rentals/Lease	25,207
2210404 - Hotel Accommodations	25,207
22105 - Travel and Transport	60,497
2210502 - Maintenance and Repairs - Official Vehicles	12,604
2210503 - Fuel and Lubricants - Official Vehicles	5,041
2210515 - Foreign Travel Cost and Expenses	42,852
22107 - Training, Seminar and Conference Cost	63,018
2210709 - Seminars/Conferences/Workshops - Domes	50,414
2210710 - Staff Development	12,604

2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,686
2731103 - Refund of Medical Expenses	22,686



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104013 - Privileges	133,196
11001 - Central GoG & CF	133,196
400101 - Deepen democratic governance	133,196
00302 - Parliamentary Business	133,196
00302003 - Representation and Constituency Services	133,196
<i>Unspecified Project</i>	133,196
<i>003003 - Representational and Constituency Services</i>	133,196
22101 - Materials and Office Consumables	33,299
2210101 - Printed Material and Stationery	14,652
2210102 - Office Facilities, Supplies and Accessories	10,656
2210103 - Refreshment Items	7,992
22102 - Utilities	2,664
2210201 - Electricity charges	2,664
22103 - General Cleaning	6,660
2210302 - Contract Cleaning Service Charges	6,660
22104 - Rentals/Lease	13,320
2210404 - Hotel Accommodations	13,320
22105 - Travel and Transport	31,967
2210502 - Maintenance and Repairs - Official Vehicles	6,660
2210503 - Fuel and Lubricants - Official Vehicles	2,664
2210515 - Foreign Travel Cost and Expenses	22,643
22107 - Training, Seminar and Conference Cost	33,299
2210709 - Seminars/Conferences/Workshops - Domes	26,639
2210710 - Staff Development	6,660



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	11,988
2731103 - Refund of Medical Expenses	11,988



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104014 - House Committee	229,155
11001 - Central GoG & CF	229,155
400101 - Deepen democratic governance	229,155
00302 - Parliamentary Business	229,155
00302002 - Financial Oversight	229,155
<i>Unspecified Project</i>	229,155
003002 - Oversight Services	229,155
22101 - Materials and Office Consumables	57,289
2210101 - Printed Material and Stationery	25,207
2210102 - Office Facilities, Supplies and Accessories	18,332
2210103 - Refreshment Items	13,749
22102 - Utilities	4,583
2210201 - Electricity charges	4,583
22103 - General Cleaning	11,458
2210302 - Contract Cleaning Service Charges	11,458
22104 - Rentals/Lease	22,916
2210404 - Hotel Accommodations	22,916
22105 - Travel and Transport	54,997
2210502 - Maintenance and Repairs - Official Vehicles	11,458
2210503 - Fuel and Lubricants - Official Vehicles	4,583
2210515 - Foreign Travel Cost and Expenses	38,956
22107 - Training, Seminar and Conference Cost	57,289
2210709 - Seminars/Conferences/Workshops - Domes	45,831
2210710 - Staff Development	11,458



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	20,624
2731103 - Refund of Medical Expenses	20,624



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104015 - Business Committee	343,733
11001 - Central GoG & CF	343,733
400101 - Deepen democratic governance	343,733
00302 - Parliamentary Business	343,733
00302002 - Financial Oversight	343,733
<i>Unspecified Project</i>	343,733
003002 - Oversight Services	343,733
22101 - Materials and Office Consumables	85,933
2210101 - Printed Material and Stationery	37,811
2210102 - Office Facilities, Supplies and Accessories	27,499
2210103 - Refreshment Items	20,624
22102 - Utilities	6,875
2210201 - Electricity charges	6,875
22103 - General Cleaning	17,187
2210302 - Contract Cleaning Service Charges	17,187
22104 - Rentals/Lease	34,373
2210404 - Hotel Accommodations	34,373
22105 - Travel and Transport	82,496
2210502 - Maintenance and Repairs - Official Vehicles	17,187
2210503 - Fuel and Lubricants - Official Vehicles	6,875
2210515 - Foreign Travel Cost and Expenses	58,435
22107 - Training, Seminar and Conference Cost	85,933
2210709 - Seminars/Conferences/Workshops - Domes	68,747
2210710 - Staff Development	17,187



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	30,936
2731103 - Refund of Medical Expenses	30,936



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104016 - Appointments	263,528
11001 - Central GoG & CF	263,528
400101 - Deepen democratic governance	263,528
00302 - Parliamentary Business	263,528
00302003 - Representation and Constituency Services	263,528
<i>Unspecified Project</i>	263,528
003003 - Representational and Constituency Services	263,528
22101 - Materials and Office Consumables	65,882
2210101 - Printed Material and Stationery	28,988
2210102 - Office Facilities, Supplies and Accessories	21,082
2210103 - Refreshment Items	15,812
22102 - Utilities	5,271
2210201 - Electricity charges	5,271
22103 - General Cleaning	13,176
2210302 - Contract Cleaning Service Charges	13,176
22104 - Rentals/Lease	26,353
2210404 - Hotel Accommodations	26,353
22105 - Travel and Transport	63,247
2210502 - Maintenance and Repairs - Official Vehicles	13,176
2210503 - Fuel and Lubricants - Official Vehicles	5,271
2210515 - Foreign Travel Cost and Expenses	44,800
22107 - Training, Seminar and Conference Cost	65,882
2210709 - Seminars/Conferences/Workshops - Domes	52,706
2210710 - Staff Development	13,176



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,718
2731103 - Refund of Medical Expenses	23,718



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104017 - Members Holding Office of Profit	234,884
11001 - Central GoG & CF	234,884
400101 - Deepen democratic governance	234,884
00302 - Parliamentary Business	234,884
00302002 - Financial Oversight	234,884
<i>Unspecified Project</i>	234,884
<i>003002 - Oversight Services</i>	234,884
22101 - Materials and Office Consumables	58,721
2210101 - Printed Material and Stationery	25,837
2210102 - Office Facilities, Supplies and Accessories	18,791
2210103 - Refreshment Items	14,093
22102 - Utilities	4,698
2210201 - Electricity charges	4,698
22103 - General Cleaning	11,744
2210302 - Contract Cleaning Service Charges	11,744
22104 - Rentals/Lease	23,488
2210404 - Hotel Accommodations	23,488
22105 - Travel and Transport	56,372
2210502 - Maintenance and Repairs - Official Vehicles	11,744
2210503 - Fuel and Lubricants - Official Vehicles	4,698
2210515 - Foreign Travel Cost and Expenses	39,930
22107 - Training, Seminar and Conference Cost	58,721
2210709 - Seminars/Conferences/Workshops - Domes	46,977
2210710 - Staff Development	11,744



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	21,140
2731103 - Refund of Medical Expenses	21,140



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104018 - Communication	246,342
11001 - Central GoG & CF	246,342
400101 - Deepen democratic governance	246,342
00302 - Parliamentary Business	246,342
00302003 - Representation and Constituency Services	246,342
<i>Unspecified Project</i>	246,342
<i>003003 - Representational and Constituency Services</i>	246,342
22101 - Materials and Office Consumables	61,585
2210101 - Printed Material and Stationery	27,098
2210102 - Office Facilities, Supplies and Accessories	19,707
2210103 - Refreshment Items	14,781
22102 - Utilities	4,927
2210201 - Electricity charges	4,927
22103 - General Cleaning	12,317
2210302 - Contract Cleaning Service Charges	12,317
22104 - Rentals/Lease	24,634
2210404 - Hotel Accommodations	24,634
22105 - Travel and Transport	59,122
2210502 - Maintenance and Repairs - Official Vehicles	12,317
2210503 - Fuel and Lubricants - Official Vehicles	4,927
2210515 - Foreign Travel Cost and Expenses	41,878
22107 - Training, Seminar and Conference Cost	61,585
2210709 - Seminars/Conferences/Workshops - Domes	49,268
2210710 - Staff Development	12,317



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,171
2731103 - Refund of Medical Expenses	22,171



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104019 - Education	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
<i>003003 - Representational and Constituency Services</i>	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104020 - Defence & Interior	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104021 - Foreign Affairs	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104022 - Food, Agric & Cocoa Affairs	249,206
11001 - Central GoG & CF	249,206
400101 - Deepen democratic governance	249,206
00302 - Parliamentary Business	249,206
00302003 - Representation and Constituency Services	249,206
<i>Unspecified Project</i>	249,206
<i>003003 - Representational and Constituency Services</i>	249,206
22101 - Materials and Office Consumables	62,302
2210101 - Printed Material and Stationery	27,413
2210102 - Office Facilities, Supplies and Accessories	19,937
2210103 - Refreshment Items	14,952
22102 - Utilities	4,984
2210201 - Electricity charges	4,984
22103 - General Cleaning	12,460
2210302 - Contract Cleaning Service Charges	12,460
22104 - Rentals/Lease	24,921
2210404 - Hotel Accommodations	24,921
22105 - Travel and Transport	59,809
2210502 - Maintenance and Repairs - Official Vehicles	12,460
2210503 - Fuel and Lubricants - Official Vehicles	4,984
2210515 - Foreign Travel Cost and Expenses	42,365
22107 - Training, Seminar and Conference Cost	62,302
2210709 - Seminars/Conferences/Workshops - Domes	49,841
2210710 - Staff Development	12,460



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,429
2731103 - Refund of Medical Expenses	22,429



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104023 - Lands & Forestry	269,257
11001 - Central GoG & CF	269,257
400101 - Deepen democratic governance	269,257
00302 - Parliamentary Business	269,257
00302003 - Representation and Constituency Services	269,257
<i>Unspecified Project</i>	269,257
003003 - Representational and Constituency Services	269,257
22101 - Materials and Office Consumables	67,314
2210101 - Printed Material and Stationery	29,618
2210102 - Office Facilities, Supplies and Accessories	21,541
2210103 - Refreshment Items	16,155
22102 - Utilities	5,385
2210201 - Electricity charges	5,385
22103 - General Cleaning	13,463
2210302 - Contract Cleaning Service Charges	13,463
22104 - Rentals/Lease	26,926
2210404 - Hotel Accommodations	26,926
22105 - Travel and Transport	64,622
2210502 - Maintenance and Repairs - Official Vehicles	13,463
2210503 - Fuel and Lubricants - Official Vehicles	5,385
2210515 - Foreign Travel Cost and Expenses	45,774
22107 - Training, Seminar and Conference Cost	67,314
2210709 - Seminars/Conferences/Workshops - Domes	53,851
2210710 - Staff Development	13,463



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	24,233
2731103 - Refund of Medical Expenses	24,233



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104024 - Roads & Transport	266,393
11001 - Central GoG & CF	266,393
400101 - Deepen democratic governance	266,393
00302 - Parliamentary Business	266,393
00302003 - Representation and Constituency Services	266,393
<i>Unspecified Project</i>	266,393
003003 - Representational and Constituency Services	266,393
22101 - Materials and Office Consumables	66,598
2210101 - Printed Material and Stationery	29,303
2210102 - Office Facilities, Supplies and Accessories	21,311
2210103 - Refreshment Items	15,984
22102 - Utilities	5,328
2210201 - Electricity charges	5,328
22103 - General Cleaning	13,320
2210302 - Contract Cleaning Service Charges	13,320
22104 - Rentals/Lease	26,639
2210404 - Hotel Accommodations	26,639
22105 - Travel and Transport	63,934
2210502 - Maintenance and Repairs - Official Vehicles	13,320
2210503 - Fuel and Lubricants - Official Vehicles	5,328
2210515 - Foreign Travel Cost and Expenses	45,287
22107 - Training, Seminar and Conference Cost	66,598
2210709 - Seminars/Conferences/Workshops - Domes	53,279
2210710 - Staff Development	13,320



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,975
2731103 - Refund of Medical Expenses	23,975



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104025 - Trade & Industry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104025 - Trade & Industry	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104025 - Trade & Industry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104026 - Works & Housing	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104027 - Youth & Sports	266,393
11001 - Central GoG & CF	266,393
400101 - Deepen democratic governance	266,393
00302 - Parliamentary Business	266,393
00302003 - Representation and Constituency Services	266,393
<i>Unspecified Project</i>	266,393
003003 - Representational and Constituency Services	266,393
22101 - Materials and Office Consumables	66,598
2210101 - Printed Material and Stationery	29,303
2210102 - Office Facilities, Supplies and Accessories	21,311
2210103 - Refreshment Items	15,984
22102 - Utilities	5,328
2210201 - Electricity charges	5,328
22103 - General Cleaning	13,320
2210302 - Contract Cleaning Service Charges	13,320
22104 - Rentals/Lease	26,639
2210404 - Hotel Accommodations	26,639
22105 - Travel and Transport	63,934
2210502 - Maintenance and Repairs - Official Vehicles	13,320
2210503 - Fuel and Lubricants - Official Vehicles	5,328
2210515 - Foreign Travel Cost and Expenses	45,287
22107 - Training, Seminar and Conference Cost	66,598
2210709 - Seminars/Conferences/Workshops - Domes	53,279
2210710 - Staff Development	13,320



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,975
2731103 - Refund of Medical Expenses	23,975



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional,legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104028 - Constitutional,legal & Parl. Affairs	266,393
11001 - Central GoG & CF	266,393
400101 - Deepen democratic governance	266,393
00302 - Parliamentary Business	266,393
00302003 - Representation and Constituency Services	266,393
<i>Unspecified Project</i>	266,393
003003 - Representational and Constituency Services	266,393
22101 - Materials and Office Consumables	66,598
2210101 - Printed Material and Stationery	29,303
2210102 - Office Facilities, Supplies and Accessories	21,311
2210103 - Refreshment Items	15,984
22102 - Utilities	5,328
2210201 - Electricity charges	5,328
22103 - General Cleaning	13,320
2210302 - Contract Cleaning Service Charges	13,320
22104 - Rentals/Lease	26,639
2210404 - Hotel Accommodations	26,639
22105 - Travel and Transport	63,934
2210502 - Maintenance and Repairs - Official Vehicles	13,320
2210503 - Fuel and Lubricants - Official Vehicles	5,328
2210515 - Foreign Travel Cost and Expenses	45,287
22107 - Training, Seminar and Conference Cost	66,598
2210709 - Seminars/Conferences/Workshops - Domes	53,279
2210710 - Staff Development	13,320



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional, legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,975
2731103 - Refund of Medical Expenses	23,975



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104029 - Health Committee	250,638
11001 - Central GoG & CF	250,638
400101 - Deepen democratic governance	250,638
00302 - Parliamentary Business	250,638
00302003 - Representation and Constituency Services	250,638
<i>Unspecified Project</i>	250,638
<i>003003 - Representational and Constituency Services</i>	250,638
22101 - Materials and Office Consumables	62,660
2210101 - Printed Material and Stationery	27,570
2210102 - Office Facilities, Supplies and Accessories	20,051
2210103 - Refreshment Items	15,038
22102 - Utilities	5,013
2210201 - Electricity charges	5,013
22103 - General Cleaning	12,532
2210302 - Contract Cleaning Service Charges	12,532
22104 - Rentals/Lease	25,064
2210404 - Hotel Accommodations	25,064
22105 - Travel and Transport	60,153
2210502 - Maintenance and Repairs - Official Vehicles	12,532
2210503 - Fuel and Lubricants - Official Vehicles	5,013
2210515 - Foreign Travel Cost and Expenses	42,609
22107 - Training, Seminar and Conference Cost	62,660
2210709 - Seminars/Conferences/Workshops - Domes	50,128
2210710 - Staff Development	12,532



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	22,557
2731103 - Refund of Medical Expenses	22,557



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104030 - Mines & Energy	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104031 - Special/Adhoc

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104031 - Special/Adhoc	257,800
11001 - Central GoG & CF	257,800
400101 - Deepen democratic governance	257,800
00302 - Parliamentary Business	257,800
00302003 - Representation and Constituency Services	257,800
<i>Unspecified Project</i>	257,800
003003 - Representational and Constituency Services	257,800
22101 - Materials and Office Consumables	64,450
2210101 - Printed Material and Stationery	28,358
2210102 - Office Facilities, Supplies and Accessories	20,624
2210103 - Refreshment Items	15,468
22102 - Utilities	5,156
2210201 - Electricity charges	5,156
22103 - General Cleaning	12,890
2210302 - Contract Cleaning Service Charges	12,890
22104 - Rentals/Lease	25,780
2210404 - Hotel Accommodations	25,780
22105 - Travel and Transport	61,872
2210502 - Maintenance and Repairs - Official Vehicles	12,890
2210503 - Fuel and Lubricants - Official Vehicles	5,156
2210515 - Foreign Travel Cost and Expenses	43,826
22107 - Training, Seminar and Conference Cost	64,450
2210709 - Seminars/Conferences/Workshops - Domes	51,560
2210710 - Staff Development	12,890



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104031 - Special/Adhoc

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	23,202
2731103 - Refund of Medical Expenses	23,202



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105001 - Table Office	174,550
11001 - Central GoG & CF	174,550
400101 - Deepen democratic governance	174,550
00302 - Parliamentary Business	174,550
00302001 - Legislative Services	174,550
<i>Unspecified Project</i>	174,550
<i>003001 - Legislative Services</i>	174,550
22101 - Materials and Office Consumables	43,637
2210101 - Printed Material and Stationery	19,200
2210102 - Office Facilities, Supplies and Accessories	13,964
2210103 - Refreshment Items	10,473
22102 - Utilities	3,491
2210201 - Electricity charges	3,491
22103 - General Cleaning	8,727
2210302 - Contract Cleaning Service Charges	8,727
22104 - Rentals/Lease	17,455
2210404 - Hotel Accommodations	17,455
22105 - Travel and Transport	41,892
2210502 - Maintenance and Repairs - Official Vehicles	8,727
2210503 - Fuel and Lubricants - Official Vehicles	3,491
2210515 - Foreign Travel Cost and Expenses	29,673
22107 - Training, Seminar and Conference Cost	43,637
2210709 - Seminars/Conferences/Workshops - Domes	34,910
2210710 - Staff Development	8,727



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	15,709
2731103 - Refund of Medical Expenses	15,709



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105002 - Journals

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105002 - Journals	101,352
11001 - Central GoG & CF	101,352
400101 - Deepen democratic governance	101,352
00302 - Parliamentary Business	101,352
00302001 - Legislative Services	101,352
<i>Unspecified Project</i>	101,352
003001 - Legislative Services	101,352
22101 - Materials and Office Consumables	25,338
2210101 - Printed Material and Stationery	11,149
2210102 - Office Facilities, Supplies and Accessories	8,108
2210103 - Refreshment Items	6,081
22102 - Utilities	2,027
2210201 - Electricity charges	2,027
22103 - General Cleaning	5,068
2210302 - Contract Cleaning Service Charges	5,068
22104 - Rentals/Lease	10,135
2210404 - Hotel Accommodations	10,135
22105 - Travel and Transport	24,324
2210502 - Maintenance and Repairs - Official Vehicles	5,068
2210503 - Fuel and Lubricants - Official Vehicles	2,027
2210515 - Foreign Travel Cost and Expenses	17,230
22107 - Training, Seminar and Conference Cost	25,338
2210709 - Seminars/Conferences/Workshops - Domes	20,270
2210710 - Staff Development	5,068



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105002 - Journals

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	9,122
2731103 - Refund of Medical Expenses	9,122



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105003 - Parliamentary Relations	129,731
11001 - Central GoG & CF	129,731
400101 - Deepen democratic governance	129,731
00303 - Information Support Services	129,731
00303003 - Parliamentary Relations & Public Affairs	129,731
<i>Unspecified Project</i>	129,731
086201 - Protocol Services	129,731
22101 - Materials and Office Consumables	32,433
2210101 - Printed Material and Stationery	14,270
2210102 - Office Facilities, Supplies and Accessories	10,378
2210103 - Refreshment Items	7,784
22102 - Utilities	2,595
2210201 - Electricity charges	2,595
22103 - General Cleaning	6,487
2210302 - Contract Cleaning Service Charges	6,487
22104 - Rentals/Lease	12,973
2210404 - Hotel Accommodations	12,973
22105 - Travel and Transport	31,135
2210502 - Maintenance and Repairs - Official Vehicles	6,487
2210503 - Fuel and Lubricants - Official Vehicles	2,595
2210515 - Foreign Travel Cost and Expenses	22,054
22107 - Training, Seminar and Conference Cost	32,433
2210709 - Seminars/Conferences/Workshops - Domes	25,946
2210710 - Staff Development	6,487



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	11,676
2731103 - Refund of Medical Expenses	11,676



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105004 - Legislative and Legal	112,613
11001 - Central GoG & CF	112,613
400101 - Deepen democratic governance	112,613
00301 - Management and Administration	112,613
00301001 - General Administration	112,613
1030114-Administrative Support	112,613
086501 - Legal and Administrative Framework Reviews	112,613
22101 - Materials and Office Consumables	28,153
2210101 - Printed Material and Stationery	12,387
2210102 - Office Facilities, Supplies and Accessories	9,009
2210103 - Refreshment Items	6,757
22102 - Utilities	2,252
2210201 - Electricity charges	2,252
22103 - General Cleaning	5,631
2210302 - Contract Cleaning Service Charges	5,631
22104 - Rentals/Lease	11,261
2210404 - Hotel Accommodations	11,261
22105 - Travel and Transport	27,027
2210502 - Maintenance and Repairs - Official Vehicles	5,631
2210503 - Fuel and Lubricants - Official Vehicles	2,252
2210515 - Foreign Travel Cost and Expenses	19,144
22107 - Training, Seminar and Conference Cost	28,153
2210709 - Seminars/Conferences/Workshops - Domes	22,523
2210710 - Staff Development	5,631



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	10,135
2731103 - Refund of Medical Expenses	10,135



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105005 - Speakers Secretariat	1,070,766
11001 - Central GoG & CF	1,070,766
400101 - Deepen democratic governance	1,070,766
00302 - Parliamentary Business	1,070,766
00302001 - Legislative Services	1,070,766
<i>Unspecified Project</i>	1,070,766
003001 - Legislative Services	1,070,766
22101 - Materials and Office Consumables	267,691
2210101 - Printed Material and Stationery	117,784
2210102 - Office Facilities, Supplies and Accessories	85,661
2210103 - Refreshment Items	64,246
22102 - Utilities	21,415
2210201 - Electricity charges	21,415
22103 - General Cleaning	53,538
2210302 - Contract Cleaning Service Charges	53,538
22104 - Rentals/Lease	107,077
2210404 - Hotel Accommodations	107,077
22105 - Travel and Transport	256,984
2210502 - Maintenance and Repairs - Official Vehicles	53,538
2210503 - Fuel and Lubricants - Official Vehicles	21,415
2210515 - Foreign Travel Cost and Expenses	182,030
22107 - Training, Seminar and Conference Cost	267,691
2210709 - Seminars/Conferences/Workshops - Domes	214,153
2210710 - Staff Development	53,538



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	96,369
2731103 - Refund of Medical Expenses	96,369



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105006 - Majority Caucus	1,654,656
11001 - Central GoG & CF	1,654,656
400101 - Deepen democratic governance	1,654,656
00302 - Parliamentary Business	1,654,656
00302001 - Legislative Services	1,654,656
<i>Unspecified Project</i>	1,654,656
003001 - Legislative Services	1,654,656
22101 - Materials and Office Consumables	413,664
2210101 - Printed Material and Stationery	182,012
2210102 - Office Facilities, Supplies and Accessories	132,373
2210103 - Refreshment Items	99,279
22102 - Utilities	33,093
2210201 - Electricity charges	33,093
22103 - General Cleaning	82,733
2210302 - Contract Cleaning Service Charges	82,733
22104 - Rentals/Lease	165,466
2210404 - Hotel Accommodations	165,466
22105 - Travel and Transport	397,118
2210502 - Maintenance and Repairs - Official Vehicles	82,733
2210503 - Fuel and Lubricants - Official Vehicles	33,093
2210515 - Foreign Travel Cost and Expenses	281,292
22107 - Training, Seminar and Conference Cost	413,664
2210709 - Seminars/Conferences/Workshops - Domes	330,931
2210710 - Staff Development	82,733



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	148,919
2731103 - Refund of Medical Expenses	148,919



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105007 - Minority Caucus	1,398,836
11001 - Central GoG & CF	1,398,836
400101 - Deepen democratic governance	1,398,836
00302 - Parliamentary Business	1,398,836
00302001 - Legislative Services	1,398,836
<i>Unspecified Project</i>	1,398,836
003001 - Legislative Services	1,398,836
22101 - Materials and Office Consumables	349,709
2210101 - Printed Material and Stationery	153,872
2210102 - Office Facilities, Supplies and Accessories	111,907
2210103 - Refreshment Items	83,930
22102 - Utilities	27,977
2210201 - Electricity charges	27,977
22103 - General Cleaning	69,942
2210302 - Contract Cleaning Service Charges	69,942
22104 - Rentals/Lease	139,884
2210404 - Hotel Accommodations	139,884
22105 - Travel and Transport	335,721
2210502 - Maintenance and Repairs - Official Vehicles	69,942
2210503 - Fuel and Lubricants - Official Vehicles	27,977
2210515 - Foreign Travel Cost and Expenses	237,802
22107 - Training, Seminar and Conference Cost	349,709
2210709 - Seminars/Conferences/Workshops - Domes	279,767
2210710 - Staff Development	69,942



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	125,895
2731103 - Refund of Medical Expenses	125,895



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030105009 - Population Caucus
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0030105009 - Population Caucus	124,603
11001 - Central GoG & CF	124,603
400101 - Deepen democratic governance	124,603
00302 - Parliamentary Business	124,603
00302004 - Parliamentary Caucuses	124,603
<i>Unspecified Project</i>	124,603
003001 - Legislative Services	124,603
22101 - Materials and Office Consumables	31,151
2210101 - Printed Material and Stationery	13,706
2210102 - Office Facilities, Supplies and Accessories	9,968
2210103 - Refreshment Items	7,476
22102 - Utilities	2,492
2210201 - Electricity charges	2,492
22103 - General Cleaning	6,230
2210302 - Contract Cleaning Service Charges	6,230
22104 - Rentals/Lease	12,460
2210404 - Hotel Accommodations	12,460
22105 - Travel and Transport	29,905
2210502 - Maintenance and Repairs - Official Vehicles	6,230
2210503 - Fuel and Lubricants - Official Vehicles	2,492
2210515 - Foreign Travel Cost and Expenses	21,183
22107 - Training, Seminar and Conference Cost	31,151
2210709 - Seminars/Conferences/Workshops - Domes	24,921
2210710 - Staff Development	6,230



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105009 - Population Caucus

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

27311 - Employer social benefits in cash	11,214
2731103 - Refund of Medical Expenses	11,214



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030105010 - Women Caucus
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0030105010 - Women Caucus	131,764
11001 - Central GoG & CF	131,764
400101 - Deepen democratic governance	131,764
00302 - Parliamentary Business	131,764
00302004 - Parliamentary Caucuses	131,764
<i>Unspecified Project</i>	131,764
003001 - Legislative Services	131,764
22101 - Materials and Office Consumables	32,941
2210101 - Printed Material and Stationery	14,494
2210102 - Office Facilities, Supplies and Accessories	10,541
2210103 - Refreshment Items	7,906
22102 - Utilities	2,635
2210201 - Electricity charges	2,635
22103 - General Cleaning	6,588
2210302 - Contract Cleaning Service Charges	6,588
22104 - Rentals/Lease	13,176
2210404 - Hotel Accommodations	13,176
22105 - Travel and Transport	31,623
2210502 - Maintenance and Repairs - Official Vehicles	6,588
2210503 - Fuel and Lubricants - Official Vehicles	2,635
2210515 - Foreign Travel Cost and Expenses	22,400
22107 - Training, Seminar and Conference Cost	32,941
2210709 - Seminars/Conferences/Workshops - Domes	26,353
2210710 - Staff Development	6,588



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105010 - Women Caucus

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

27311 - Employer social benefits in cash	11,859
2731103 - Refund of Medical Expenses	11,859



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030106001 - Service related Expenditures	58,166,168
11001 - Central GoG & CF	58,166,168
400101 - Deepen democratic governance	20,235,385
00301 - Management and Administration	215,034
00301001 - General Administration	80,298
<i>1030114-Administrative Support</i>	80,298
<i>085401 - Procurement Plan Preparation</i>	80,298
22101 - Materials and Office Consumables	20,074
2210101 - Printed Material and Stationery	8,833
2210102 - Office Facilities, Supplies and Accessories	6,424
2210103 - Refreshment Items	4,818
22102 - Utilities	1,606
2210201 - Electricity charges	1,606
22103 - General Cleaning	4,015
2210302 - Contract Cleaning Service Charges	4,015
22104 - Rentals/Lease	8,030
2210404 - Hotel Accommodations	8,030
22105 - Travel and Transport	19,272
2210502 - Maintenance and Repairs - Official Vehicles	4,015
2210503 - Fuel and Lubricants - Official Vehicles	1,606
2210515 - Foreign Travel Cost and Expenses	13,651
22107 - Training, Seminar and Conference Cost	20,074
2210709 - Seminars/Conferences/Workshops - Domes	16,060
2210710 - Staff Development	4,015



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

27311 - Employer social benefits in cash	7,227
2731103 - Refund of Medical Expenses	7,227
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	134,736
<i>Unspecified Project</i>	134,736
<i>085603 - Policies and Programme Review Activities</i>	134,736
22101 - Materials and Office Consumables	33,684
2210101 - Printed Material and Stationery	14,821
2210102 - Office Facilities, Supplies and Accessories	10,779
2210103 - Refreshment Items	8,084
22102 - Utilities	2,695
2210201 - Electricity charges	2,695
22103 - General Cleaning	6,737
2210302 - Contract Cleaning Service Charges	6,737
22104 - Rentals/Lease	13,474
2210404 - Hotel Accommodations	13,474
22105 - Travel and Transport	32,337
2210502 - Maintenance and Repairs - Official Vehicles	6,737
2210503 - Fuel and Lubricants - Official Vehicles	2,695
2210515 - Foreign Travel Cost and Expenses	22,905
22107 - Training, Seminar and Conference Cost	33,684
2210709 - Seminars/Conferences/Workshops - Domes	26,947
2210710 - Staff Development	6,737
27311 - Employer social benefits in cash	12,126
2731103 - Refund of Medical Expenses	12,126



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

00302 - Parliamentary Business	20,020,351
00302004 - Parliamentary Caucuses	15,716,990
<i>Unspecified Project</i>	15,716,990
<i>003001 - Legislative Services</i>	<i>15,716,990</i>
22101 - Materials and Office Consumables	335,497
2210101 - Printed Material and Stationery	147,619
2210102 - Office Facilities, Supplies and Accessories	107,359
2210103 - Refreshment Items	80,519
22102 - Utilities	26,840
2210201 - Electricity charges	26,840
22103 - General Cleaning	67,099
2210302 - Contract Cleaning Service Charges	67,099
22104 - Rentals/Lease	134,199
2210404 - Hotel Accommodations	134,199
22105 - Travel and Transport	322,078
2210502 - Maintenance and Repairs - Official Vehicles	67,099
2210503 - Fuel and Lubricants - Official Vehicles	26,840
2210515 - Foreign Travel Cost and Expenses	228,138
22107 - Training, Seminar and Conference Cost	335,497
2210709 - Seminars/Conferences/Workshops - Domes	268,398
2210710 - Staff Development	67,099
27311 - Employer social benefits in cash	120,779
2731103 - Refund of Medical Expenses	120,779
31111 - Residential Buildings	14,375,000



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

3111153 - WIP - Bungalows/Flat	14,375,000
00302005 - Inter-parliamentary Associations	4,303,361
<i>Unspecified Project</i>	4,303,361
<i>085102 - Local & international affiliations</i>	4,303,361
22105 - Travel and Transport	4,303,361
2210515 - Foreign Travel Cost and Expenses	4,303,361
Unspecified Policy	37,930,783
00301 - Management and Administration	37,930,783
00301001 - General Administration	37,930,783
<i>Unspecified Project</i>	37,930,783
<i>Unspecified Operations</i>	37,930,783
2111001 - Established Post	3,069,015
21111 - Non Established Post	675,726
2111104 - Recruitment	250,101
2111105 - Secondment	425,625
21112 - Other Allowances	34,186,042
2111203 - Car Maintenance Allowance	562,000
2111213 - Watchman Allowance	54,695
2111223 - Basic PE Related Allowances	25,677,984
2111226 - Duty Allowance	1,745,205
2111233 - Entertainment Allowance	150,499
2111234 - Fuel Allowance	2,211,322
2111236 - Housing Subsidy/Allowance	794,562
2111237 - Risk Allowance	1,163,468



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2111239 - Tools Allowance	8,190
2111242 - Travel Allowance	643,490
2111245 - Domestic Servants Allowance	351,054
2111247 - Utility Allowance	308,114
2111248 - Special Allowance/Honorarium	374,879
2111249 - Responsibility Allowance	140,580



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030106002 - Overheads	10,926,514
11001 - Central GoG & CF	10,926,514
400101 - Deepen democratic governance	10,926,514
00301 - Management and Administration	10,926,514
00301001 - General Administration	10,926,514
<i>Unspecified Project</i>	10,926,514
085101 - Internal management of the organisation	10,926,514
22101 - Materials and Office Consumables	3,915,043
2210101 - Printed Material and Stationery	1,301,543
2210102 - Office Facilities, Supplies and Accessories	1,041,235
2210103 - Refreshment Items	832,988
2210104 - Medical Supplies	208,247
2210107 - Electrical Accessories	104,123
2210111 - Other Office Materials and Consumables	416,494
2210122 - Value Books	10,412
22102 - Utilities	115,056
2210201 - Electricity charges	20,825
2210202 - Water	10,412
2210203 - Telecommunications	31,237
2210204 - Postal Charges	521
2210207 - Fire Fighting Accessories	52,062
22103 - General Cleaning	312,370
2210302 - Contract Cleaning Service Charges	312,370
22104 - Rentals/Lease	520,617



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210404 - Hotel Accommodations	520,617
22105 - Travel and Transport	1,649,633
2210501 - Overseas Medical Treatments	104,123
2210502 - Maintenance and Repairs - Official Vehicles	52,062
2210503 - Fuel and Lubricants - Official Vehicles	20,825
2210505 - Running Cost - Official Vehicles	20,825
2210512 - Mileage Allowance	514,687
2210513 - Local Hotel Accommodation	208,247
2210515 - Foreign Travel Cost and Expenses	728,864
22106 - Repairs and Maintenance	801,751
2210602 - Repairs of Residential Buildings	208,247
2210603 - Repairs of Office Buildings	208,247
2210604 - Maintenance of Furniture and Fixtures	52,062
2210605 - Maintenance of Machinery and Plant	52,062
2210606 - Maintenance of General Equipment	52,062
2210622 - Maintenance of Computer Software	114,536
2210623 - Maintenance of Office Equipment	114,536
22107 - Training, Seminar and Conference Cost	2,436,489
2210701 - Training Materials	104,123
2210703 - Examination Fees and Expenses	10,412
2210705 - Hotel Accommodation	208,247
2210706 - Library and Subscription	10,412
2210707 - Recruitment Expenses	10,412
2210708 - Refreshments	208,247



2021 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	1,353,605
2210710 - Staff Development	520,617
2210711 - Public Education and Sensitization	10,412
22109 - Special Services	509,164
2210902 - Official Celebrations	20,825
2210909 - Operational Enhancement Expenses	488,339
22113 - Insurance Premium	249,896
2211301 - Insurance of Residential Accommodation	62,474
2211302 - Insurance of Office Accommodation	62,474
2211303 - Insurance of Property, Plant and Equipment	62,474
2211304 - Insurance of Vehicles	62,474
27311 - Employer social benefits in cash	416,494
2731102 - Staff Welfare Expenses	104,123
2731103 - Refund of Medical Expenses	312,370