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2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	21,024,771
11001 - Central GoG & CF	21,024,771
400101 - Deepen democratic governance	4,682,205
00101 - Management and Administration	4,682,205
00101001 - General Administration	4,682,205
<i>Unspecified Project</i>	4,682,205
001006 - Executive Support Services	4,682,205
22101 - Materials and Office Consumables	4,682,205
2210101 - Printed Material and Stationery	682,205
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210111 - Other Office Materials and Consumables	2,000,000
Unspecified Policy	16,342,566
00101 - Management and Administration	16,342,566
00101001 - General Administration	16,342,566
<i>Unspecified Project</i>	16,342,566
<i>Unspecified Operations</i>	16,342,566
2111001 - Established Post	4,671,741
21111 - Non Established Post	2,615,125
2111102 - Monthly paid and casual labour	2,615,125
21112 - Other Allowances	8,055,700
2111203 - Car Maintenance Allowance	200,000
2111220 - Top-Up Allowance	50,000
2111223 - Basic PE Related Allowances	6,516,096
2111238 - Overtime Allowance	865,800
2111239 - Tools Allowance	280,440



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111249 - Responsibility Allowance	143,364
2121 - Actual social contributions (National Pension Contribution)	1,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,000,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010102001 - Chief of Staff office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010102001 - Chief of Staff office	44,150,432
11001 - Central GoG & CF	44,150,432
400101 - Deepen democratic governance	44,150,432
00101 - Management and Administration	44,150,432
00101001 - General Administration	44,150,432
<i>Unspecified Project</i>	44,150,432
<i>001006 - Executive Support Services</i>	44,150,432
22101 - Materials and Office Consumables	8,544,988
2210102 - Office Facilities, Supplies and Accessori	8,544,988
22109 - Special Services	30,000,000
2210909 - Operational Enhancement Expenses	30,000,000
31122 - Other machinery and equipment	5,605,444
3112211 - Office Equipment	5,605,444



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Office	3,336,453
11001 - Central GoG & CF	3,336,453
240701 - 8.2 Achieve higher economic pdvity	3,336,453
00101 - Management and Administration	3,336,453
00101002 - Finance	3,336,453
<i>Unspecified Project</i>	3,336,453
001006 - Executive Support Services	3,336,453
22101 - Materials and Office Consumables	3,336,453
2210102 - Office Facilities, Supplies and Accessori	1,336,453
2210111 - Other Office Materials and Consumabl	2,000,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat office	1,500,634
11001 - Central GoG & CF	1,500,634
240701 - 8.2 Achieve higher economic pdvity	1,500,634
00101 - Management and Administration	1,500,634
00101002 - Finance	1,500,634
<i>Unspecified Project</i>	1,500,634
<i>001006 - Executive Support Services</i>	1,500,634
22101 - Materials and Office Consumables	1,500,634
2210101 - Printed Material and Stationery	500,634
2210111 - Other Office Materials and Consuma	1,000,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat Office	60,037
11001 - Central GoG & CF	60,037
400101 - Deepen democratic governance	60,037
00101 - Management and Administration	60,037
00101001 - General Administration	60,037
<i>Unspecified Project</i>	60,037
001006 - Executive Support Services	60,037
22105 - Travel and Transport	60,037
2210509 - Other Travel and Transport	60,037



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010107001 - MiDA Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0010107001 - MiDA Office	45,028
11001 - Central GoG & CF	45,028
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	45,028
00105 - Investment Promotion Management	45,028
00105002 - Pro - Poor Interventions	45,028
<i>Unspecified Project</i>	45,028
001007 - Investment Promotions	45,028
22107 - Training, Seminar and Conference Cost	45,028
2210709 - Seminars/Conferences/Workshops - Dome	45,028



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination Unit	37,523
11001 - Central GoG & CF	37,523
440101 - 16.9 Provide legal identity for all including birth registration	37,523
00101 - Management and Administration	37,523
00101004 - Research; Information Monitoring and Evaluation	37,523
<i>Unspecified Project</i>	37,523
001006 - Executive Support Services	37,523
22101 - Materials and Office Consumables	37,523
2210102 - Office Facilities, Supplies and Accessori	37,523



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010501001 - Councils of State Office	1,944,418
11001 - Central GoG & CF	1,944,418
440101 - 16.9 Provide legal identity for all including birth registration	147,090
00101 - Management and Administration	147,090
00101005 - State Advisory and Support or presidency Advisory and	147,090
<i>Unspecified Project</i>	147,090
001006 - Executive Support Services	147,090
22101 - Materials and Office Consumables	147,090
2210102 - Office Facilities, Supplies and Accessori	48,000
2210103 - Refreshment Items	59,090
2210106 - Oils and Lubricants	40,000
Unspecified Policy	1,797,328
00101 - Management and Administration	1,797,328
00101005 - State Advisory and Support or presidency Advisory and	1,797,328
<i>Unspecified Project</i>	1,797,328
<i>Unspecified Operations</i>	1,797,328
2111001 - Established Post	1,534,578
21112 - Other Allowances	262,750
2111203 - Car Maintenance Allowance	10,000
2111221 - Training Allowance	10,000
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees Allownace	100,000
2111238 - Overtime Allowance	22,750
2111248 - Special Allowance/Honorarium	20,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - State Protocol Office	694,356
11001 - Central GoG & CF	694,356
400101 - Deepen democratic governance	160,298
00101 - Management and Administration	160,298
00101005 - State Advisory and Support or presidency Advisory and Support	160,298
<i>Unspecified Project</i>	160,298
<i>001005 - State Protocol Services</i>	160,298
22101 - Materials and Office Consumables	60,298
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessorie	20,298
22102 - Utilities	30,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	70,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
Unspecified Policy	534,058
00101 - Management and Administration	534,058
00101005 - State Advisory and Support or presidency Advisory and Support	534,058
<i>Unspecified Project</i>	534,058
<i>Unspecified Operations</i>	534,058
2111001 - Established Post	390,671
21112 - Other Allowances	143,387



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010502001 - State Protocol Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	10,097
2111220 - Top-Up Allowance	11,219
2111238 - Overtime Allowance	80,000
2111239 - Tools Allowance	42,071



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Admin HQ	2,993,696
11001 - Central GoG & CF	2,993,696
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	2,438,999
00107 - HIV and AIDS Management	2,438,999
00107000 - HIV and AIDS Management	2,438,999
<i>Unspecified Project</i>	2,438,999
001011 - HIV/AIDS Policy Formulation and management	2,438,999
22107 - Training, Seminar and Conference Cost	2,438,999
2210709 - Seminars/Conferences/Workshops - Dome	2,438,999
Unspecified Policy	554,697
00107 - HIV and AIDS Management	554,697
00107000 - HIV and AIDS Management	554,697
<i>Unspecified Project</i>	554,697
<i>Unspecified Operations</i>	554,697
2111001 - Established Post	554,697



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Admin HQ	688,648,021
11001 - Central GoG & CF	551,053,219
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	550,863,668
00102 - Institutional Development	550,863,668
00102001 - Human Resource Management	550,863,668
<i>Unspecified Project</i>	550,863,668
<i>001008 - Scholarship and Bursary</i>	550,863,668
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,000
22102 - Utilities	23,055
2210201 - Electricity charges	20,000
2210202 - Water	1,055
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	550,773,613



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2821008 - Awards and Rewards	543,773,613
2821019 - Scholarship and Bursaries	7,000,000
Unspecified Policy	189,551
00102 - Institutional Development	189,551
00102001 - Human Resource Management	189,551
<i>Unspecified Project</i>	189,551
<i>Unspecified Operations</i>	189,551
2111001 - Established Post	149,891
21112 - Other Allowances	39,660
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	10,800
2111222 - Watchman Extra Days Allowance	3,180
2111238 - Overtime Allowance	25,200
14002 - Consolidated-Annual Budget Funding Amount-ABFA	137,594,802
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	137,594,802
00102 - Institutional Development	137,594,802
00102001 - Human Resource Management	137,594,802
<i>Unspecified Project</i>	137,594,802
<i>001008 - Scholarship and Bursary</i>	137,594,802
2821 - Current (Miscellaneous other expense) - General Expenses	137,594,802
2821008 - Awards and Rewards	137,594,802



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - Administrative office	537,314
11001 - Central GoG & CF	537,314
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	64,540
00102 - Institutional Development	64,540
00102001 - Human Resource Management	64,540
<i>Unspecified Project</i>	64,540
<i>001008 - Scholarship and Bursary</i>	64,540
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	5,000
22102 - Utilities	4,540
2210201 - Electricity charges	4,540
22104 - Rentals/Lease	40,000
2210402 - Residential Accommodations	40,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
2210505 - Running Cost - Official Vehicles	5,000
Unspecified Policy	472,774
00102 - Institutional Development	472,774
00102001 - Human Resource Management	472,774
<i>Unspecified Project</i>	472,774
<i>Unspecified Operations</i>	472,774
21112 - Other Allowances	472,774
2111223 - Basic PE Related Allowances	223,488



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00118 - Scholarship Secretariat

Organisation: 0011802001 - Administrative office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	103,558
2111246 - Foreign Service Allowance	145,728



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0011901001 - Admin HQ	4,213,589
11001 - Central GoG & CF	4,213,589
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	2,163,538
00101 - Management and Administration	2,163,538
00101005 - State Advisory and Support or presidency Advisory and Support	2,163,538
<i>Unspecified Project</i>	2,163,538
<i>085101 - Internal management of the organisation</i>	2,163,538
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	30,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	67,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	5,000
22104 - Rentals/Lease	5,000
2210405 - Rental of Land and Buildings	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	5,000
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210622 - Maintenance of Computer Software	5,000
22107 - Training, Seminar and Conference Cost	1,902,538
2210701 - Training Materials	6,000
2210704 - Hire of Venue	8,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Dome	1,840,538
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	6,000
2210801 - Local Consultants Fees (Companies)	6,000
440101 - 16.9 Provide legal identity for all including birth registration	1,402,000
00101 - Management and Administration	1,402,000
00101005 - State Advisory and Support or presidency Advisory and Support	1,402,000
<i>Unspecified Project</i>	1,402,000
<i>001003 - National Identification Activities</i>	1,402,000
22101 - Materials and Office Consumables	29,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	6,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22102 - Utilities	128,000
2210201 - Electricity charges	80,000
2210202 - Water	15,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	8,000
2210206 - Armed Guard and Security	10,000
2210207 - Fire Fighting Accessories	10,000
22104 - Rentals/Lease	10,000
2210404 - Hotel Accommodations	10,000
22105 - Travel and Transport	1,050,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210513 - Local Hotel Accommodation	20,000
22106 - Repairs and Maintenance	105,000
2210622 - Maintenance of Computer Software	100,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	80,000
2210701 - Training Materials	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	20,000
Unspecified Policy	648,051
00101 - Management and Administration	648,051
00101003 - Human Resource	648,051



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	648,051
<i>Unspecified Operations</i>	648,051
2111001 - Established Post	648,051



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0012001001 - Admin HQ	310,532
11001 - Central GoG & CF	310,532
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	83,601
00102 - Institutional Development	83,601
00102002 - Institutional Strengthening	83,601
<i>Unspecified Project</i>	83,601
<i>085101 - Internal management of the organisation</i>	83,601
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessori	15,000
2210106 - Oils and Lubricants	20,000
22105 - Travel and Transport	20,000
2210505 - Running Cost - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	13,601
2210701 - Training Materials	13,601
Unspecified Policy	226,931
00102 - Institutional Development	226,931
00102002 - Institutional Strengthening	226,931
<i>Unspecified Project</i>	226,931
<i>Unspecified Operations</i>	226,931
2111001 - Established Post	155,031
21112 - Other Allowances	71,900
2111203 - Car Maintenance Allowance	4,000
2111221 - Training Allowance	12,500



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00120 - Office of the Administrator

Organisation: 0012001001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	3,500
2111227 - Clothing Allowance	4,400
2111229 - Acting Allowance	30,000
2111238 - Overtime Allowance	5,000
2111242 - Travel Allowance	12,500



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Admin HQ	602,417
11001 - Central GoG & CF	602,417
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	151,302
00102 - Institutional Development	151,302
00102002 - Institutional Strengthening	151,302
<i>Unspecified Project</i>	151,302
001020 - National Planning and Coordination	151,302
22101 - Materials and Office Consumables	51,302
2210101 - Printed Material and Stationery	51,302
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	100,000
Unspecified Policy	451,115
00102 - Institutional Development	451,115
00102002 - Institutional Strengthening	451,115
<i>Unspecified Project</i>	451,115
<i>Unspecified Operations</i>	451,115
2111001 - Established Post	451,115



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Admin HQ	8,371,751
11001 - Central GoG & CF	371,285
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	90,055
00105 - Investment Promotion Management	90,055
00105003 - Investment Promotion	90,055
<i>Unspecified Project</i>	90,055
<i>001007 - Investment Promotions</i>	90,055
22101 - Materials and Office Consumables	90,055
2210111 - Other Office Materials and Consumables	90,055
Unspecified Policy	281,230
00105 - Investment Promotion Management	281,230
00105003 - Investment Promotion	281,230
<i>Unspecified Project</i>	281,230
<i>Unspecified Operations</i>	281,230
2111001 - Established Post	281,230
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,000,466
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	3,911,426
00105 - Investment Promotion Management	3,911,426
00105003 - Investment Promotion	3,911,426
<i>Unspecified Project</i>	3,911,426
<i>001007 - Investment Promotions</i>	3,911,426
22101 - Materials and Office Consumables	138,755
2210101 - Printed Material and Stationery	118,987
2210102 - Office Facilities, Supplies and Accessories	19,768
22102 - Utilities	82,200
2210201 - Electricity charges	45,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210202 - Water	1,500
2210203 - Telecommunications	22,500
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,500
2210206 - Armed Guard and Security	6,000
2210207 - Fire Fighting Accessories	1,700
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	7,500
22105 - Travel and Transport	2,411,017
2210502 - Maintenance and Repairs - Official Vehicles	6,342
2210503 - Fuel and Lubricants - Official Vehicles	24,675
2210514 - Foreign Travel- Per Diem	580,000
2210515 - Foreign Travel Cost and Expenses	1,800,000
22106 - Repairs and Maintenance	40,100
2210604 - Maintenance of Furniture and Fixtures	2,500
2210622 - Maintenance of Computer Software	12,600
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	995,390
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	356,890
2210704 - Hire of Venue	50,000
2210706 - Library and Subscription	30,500
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	160,000
2210711 - Public Education and Sensitization	348,000
22109 - Special Services	56,823
2210910 - Trade Promotion / Publicity	56,823



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	66,000
2211103 - Audit Fees	66,000
31121 - Transport equipment	113,641
3112101 - Motor Vehicle	113,641
Unspecified Policy	4,089,040
00105 - Investment Promotion Management	4,089,040
00105003 - Investment Promotion	4,089,040
<i>Unspecified Project</i>	4,089,040
<i>Unspecified Operations</i>	4,089,040
2111001 - Established Post	668,546
21112 - Other Allowances	3,420,494
2111223 - Basic PE Related Allowances	3,420,494



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015201001 - Admin HQ	4,807,447
11001 - Central GoG & CF	4,807,447
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	147,841
00106 - Regulatory Services	147,841
00106000 - Regulatory Services	147,841
<i>Unspecified Project</i>	147,841
<i>085101 - Internal management of the organisation</i>	147,841
22101 - Materials and Office Consumables	34,025
2210101 - Printed Material and Stationery	8,750
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	8,750
2210104 - Medical Supplies	400
2210109 - Spare Parts	2,125
2210113 - Feeding Cost	10,000
22102 - Utilities	26,091
2210201 - Electricity charges	6,175
2210202 - Water	1,500
2210203 - Telecommunications	9,300
2210204 - Postal Charges	2,866
2210206 - Armed Guard and Security	6,250
22103 - General Cleaning	4,500
2210301 - Cleaning Materials	625
2210302 - Contract Cleaning Service Charges	3,875
22104 - Rentals/Lease	2,500



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	2,500
22105 - Travel and Transport	29,850
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	625
2210514 - Foreign Travel- Per Diem	875
2210515 - Foreign Travel Cost and Expenses	1,250
2210516 - Toll Charges and Tickets	100
22106 - Repairs and Maintenance	2,125
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	250
2210606 - Maintenance of General Equipment	1,375
22107 - Training, Seminar and Conference Cost	44,750
2210701 - Training Materials	750
2210703 - Examination Fees and Expenses	1,000
2210706 - Library and Subscription	2,000
2210707 - Recruitment Expenses	1,250
2210709 - Seminars/Conferences/Workshops - Dome	37,500
2210710 - Staff Development	1,750
2210711 - Public Education and Sensitization	500
22111 - Other Charges and Fees	4,000
2211101 - Bank Charges	250
2211103 - Audit Fees	3,750
Unspecified Policy	4,659,606



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

00106 - Regulatory Services	4,659,606
00106000 - Regulatory Services	4,659,606
<i>Unspecified Project</i>	4,659,606
<i>Unspecified Operations</i>	4,659,606
2111001 - Established Post	474,777
21112 - Other Allowances	4,184,828
2111201 - Motorbike Allowance	13,392
2111203 - Car Maintenance Allowance	147,000
2111213 - Watchman Allowance	86,224
2111219 - Steering Committee Allowance	61,200
2111220 - Top-Up Allowance	1,293,600
2111223 - Basic PE Related Allowances	255,704
2111227 - Clothing Allowance	35,704
2111229 - Acting Allowance	23,713
2111232 - Professional Allowance	133,000
2111233 - Entertainment Allowance	70,944
2111234 - Fuel Allowance	768,000
2111236 - Housing Subsidy/Allowance	72,240
2111245 - Domestic Servants Allowance	124,236
2111247 - Utility Allowance	35,460
2111248 - Special Allowance/Honorarium	994,896
2111249 - Responsibility Allowance	69,516



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Admin HQ	3,152,615
11001 - Central GoG & CF	3,152,615
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading	3,152,615
00105 - Investment Promotion Management	3,152,615
00105002 - Pro - Poor Interventions	3,152,615
<i>Unspecified Project</i>	3,152,615
<i>001012 - Promotion of Small and Medium Enterprises</i>	3,152,615
22102 - Utilities	50,185
2210201 - Electricity charges	50,185
22105 - Travel and Transport	250,000
2210503 - Fuel and Lubricants - Official Vehi	250,000
22109 - Special Services	2,852,430
2210909 - Operational Enhancement Expens	2,852,430



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00156 - Office of the Senior Minister

Organisation: 0015601001 - Secretariat HQ

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0015601001 - Secretariat HQ	4,255,710
11001 - Central GoG & CF	655,710
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	348,543
00102 - Institutional Development	348,543
00102002 - Institutional Strengthening	348,543
<i>Unspecified Project</i>	348,543
<i>085101 - Internal management of the organisation</i>	348,543
22101 - Materials and Office Consumables	348,543
2210101 - Printed Material and Stationery	48,543
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	200,000
Unspecified Policy	307,167
00102 - Institutional Development	307,167
00102002 - Institutional Strengthening	307,167
<i>Unspecified Project</i>	307,167
<i>Unspecified Operations</i>	307,167
2111001 - Established Post	307,167
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	3,600,000
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	3,600,000
00102 - Institutional Development	3,600,000
00102002 - Institutional Strengthening	3,600,000
<i>Unspecified Project</i>	3,600,000
<i>085101 - Internal management of the organisation</i>	3,600,000
22107 - Training, Seminar and Conference Cost	3,600,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00156 - Office of the Senior Minister

Organisation: 0015601001 - Secretariat HQ

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

3,600,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00163 - National Builders Corps
Organisation: 0016301001 - Secretariat Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016301001 - Secretariat Office	210,000,000
11001 - Central GoG & CF	210,000,000
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	210,000,000
00102 - Institutional Development	210,000,000
00102002 - Institutional Strengthening	210,000,000
<i>Unspecified Project</i>	210,000,000
085101 - Internal management of the organisation	210,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	210,000,000
2821010 - Contributions	210,000,000



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016401001 - State Interests And Governance	12,774,166
11001 - Central GoG & CF	12,774,166
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	2,461,851
00106 - Regulatory Services	2,461,851
00106000 - Regulatory Services	2,461,851
<i>Unspecified Project</i>	2,461,851
001007 - Investment Promotions	2,461,851
22101 - Materials and Office Consumables	217,353
2210101 - Printed Material and Stationery	124,488
2210102 - Office Facilities, Supplies and Accessories	36,844
2210103 - Refreshment Items	56,021
22102 - Utilities	211,690
2210201 - Electricity charges	95,000
2210202 - Water	4,375
2210203 - Telecommunications	50,172
2210204 - Postal Charges	3,767
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	52,000
2210207 - Fire Fighting Accessories	4,375
22103 - General Cleaning	5,665
2210301 - Cleaning Materials	5,665
22105 - Travel and Transport	330,276
2210502 - Maintenance and Repairs - Official Vehicles	20,519
2210503 - Fuel and Lubricants - Official Vehicles	86,550
2210505 - Running Cost - Official Vehicles	4,375



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210510 - Other Night allowances	114,942
2210511 - Local travel cost	1,688
2210512 - Mileage Allowance	1,003
2210513 - Local Hotel Accommodation	71,987
2210514 - Foreign Travel- Per Diem	6,975
2210515 - Foreign Travel Cost and Expenses	20,925
2210516 - Toll Charges and Tickets	1,313
22106 - Repairs and Maintenance	16,472
2210601 - Roads, Driveways and Grounds	3,125
2210602 - Repairs of Residential Buildings	1,562
2210603 - Repairs of Office Buildings	1,875
2210606 - Maintenance of General Equipment	9,910
22107 - Training, Seminar and Conference Cost	868,530
2210701 - Training Materials	3,125
2210706 - Library and Subscription	20,150
2210709 - Seminars/Conferences/Workshops - Domestic	622,000
2210710 - Staff Development	118,865
2210711 - Public Education and Sensitization	104,391
22108 - Consultancy Expenses	365,000
2210801 - Local Consultants Fees (Companies)	365,000
22111 - Other Charges and Fees	15,250
2211103 - Audit Fees	15,250
27111 - Social security benefits in cash	70,000
2711101 - National Health Insurance Scheme	70,000
27311 - Employer social benefits in cash	143,193



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2731102 - Staff Welfare Expenses	143,193
2821 - Current (Miscellaneous other expense) - General Expenses	218,421
2821001 - Insurance and compensation	25,718
2821002 - Professional fees	2,704
2821007 - Court Expenses	190,000
Unspecified Policy	10,312,315
00101 - Management and Administration	4,701,458
00101001 - General Administration	4,701,458
<i>Unspecified Project</i>	4,701,458
<i>Unspecified Operations</i>	4,701,458
21112 - Other Allowances	4,701,458
2111201 - Motorbike Allowance	25,200
2111203 - Car Maintenance Allowance	334,800
2111213 - Watchman Allowance	273,600
2111225 - Boards /Committees Allowance	410,000
2111227 - Clothing Allowance	663,600
2111233 - Entertainment Allowance	202,800
2111234 - Fuel Allowance	867,959
2111236 - Housing Subsidy/Allowance	1,583,899
2111245 - Domestic Servants Allowance	136,800
2111247 - Utility Allowance	202,800
00106 - Regulatory Services	5,610,857
00106000 - Regulatory Services	5,610,857
<i>Unspecified Project</i>	5,610,857
<i>Unspecified Operations</i>	5,610,857



2021 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2111001 - Established Post	909,399
21112 - Other Allowances	4,701,458
2111201 - Motorbike Allowance	25,200
2111203 - Car Maintenance Allowance	334,800
2111213 - Watchman Allowance	273,600
2111225 - Boards /Committees Allowance	410,000
2111227 - Clothing Allowance	663,600
2111233 - Entertainment Allowance	202,800
2111234 - Fuel Allowance	867,959
2111236 - Housing Subsidy/Allowance	1,583,899
2111245 - Domestic Servants Allowance	136,800
2111247 - Utility Allowance	202,800