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4.0 Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 078 - Office of the Special Prosecutor
Department: 07801 - Headquarters
Organisation: 0780101001 - General Administration and Finance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0780101001 - General Administration and Finance	188,084,732
11001 - Central GoG & CF	188,084,732
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	151,852,210
07801 - Management and Administration	151,852,210
07801001 - Management and Administration	151,852,210
<i>Unspecified Project</i>	151,852,210
<i>078001 - Investigation</i>	105,365,082
22101 - Materials and Office Consumables	1,210,000
2210101 - Printed Material and Stationery	360,000
2210103 - Refreshment Items	300,000
2210104 - Medical Supplies	150,000
2210113 - Feeding Cost	200,000
2210114 - Rations	200,000
22102 - Utilities	2,650,000
2210201 - Electricity charges	1,200,000
2210202 - Water	300,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	50,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22104 - Rentals/Lease	20,300,000
2210401 - Office Accommodations	20,000,000
2210402 - Residential Accommodations	250,000
2210404 - Hotel Accommodations	50,000



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22105 - Travel and Transport	10,480,000
2210501 - Overseas Medical Treatments	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	1,900,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	80,000
2210511 - Local travel cost	600,000
2210512 - Mileage Allowance	600,000
2210513 - Local Hotel Accommodation	1,500,000
2210514 - Foreign Travel- Per Diem	1,500,000
2210515 - Foreign Travel Cost and Expenses	1,500,000
22106 - Repairs and Maintenance	600,000
2210605 - Maintenance of Machinery and Plant	100,000
2210622 - Maintenance of Computer Software	500,000
22107 - Training, Seminar and Conference Cost	3,300,000
2210707 - Recruitment Expenses	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
2210710 - Staff Development	600,000
2210711 - Public Education and Sensitization	1,100,000
22108 - Consultancy Expenses	18,989,765
2210801 - Local Consultants Fees	3,989,765
2210802 - External Consultants Fees	10,000,000
2210803 - Other Consultancy Expenses	5,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	22,111,223
2821014 - Special Operations (NSC)	22,111,223



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31111 - Residential Buildings	500,000
3111153 - WIP - Bungalows/Flat	500,000
31112 - Nonresidential buildings	5,124,094
3111205 - School Buildings	5,124,094
31122 - Other machinery and equipment	20,000,000
3112216 - Security Equipment	20,000,000
<i>078002 - Prosecution</i>	46,487,128
2821 - Current (Miscellaneous other expense) - General Expenses	12,111,223
2821014 - Special Operations (NSC)	12,111,223
31121 - Transport equipment	10,000,000
3112101 - Motor Vehicle	10,000,000
31122 - Other machinery and equipment	23,000,000
3112204 - Networking and ICT Equipments	5,000,000
3112208 - Computers and Accessories	5,000,000
3112211 - Office Equipment	8,000,000
3112213 - Communication equipment	5,000,000
31131 - Infrastructure Assets	1,375,906
3113108 - Furniture and Fittings	1,375,906
Unspecified Policy	36,232,522
07801 - Management and Administration	21,185,431
07801001 - Management and Administration	21,185,431
<i>Unspecified Project</i>	21,185,431
<i>Unspecified Operations</i>	21,185,431
21112 - Other Allowances	21,185,431
2111213 - Watchman Allowance	221,612



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2111223 - Basic PE Related Allowances	8,872,284
2111226 - Duty Allowance	2,337,432
2111227 - Clothing Allowance	2,337,432
2111233 - Entertainment Allowance	1,711,975
2111236 - Housing Subsidy/Allowance	1,711,907
2111237 - Risk Allowance	3,895,330
2111245 - Domestic Servants Allowance	97,459
07802 - Anti Corruption Management	15,047,091
07802001 - Anti Corruption Management	15,047,091
<i>Unspecified Project</i>	15,047,091
<i>Unspecified Operations</i>	15,047,091
2111001 - Established Post	11,687,106
21111 - Non Established Post	3,359,986
2111104 - Recruitment	3,359,986