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## 2020 BUDGET VOLUME

**Ministry:** 047 - Ministry Of Parliamentary Affairs

**Department:** 04701 - Headquarters

**Organisation:** 0470101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0470101001 - Admin Office</b>	<b>3,111,382</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,111,382</b>
<b>400101 - Deepen democratic governance</b>	<b>2,062,646</b>
<b>04701 - Management and Administration</b>	<b>1,163,896</b>
<b>04701001 - General Administration and Finance</b>	1,041,546
<i>Unspecified Project</i>	1,041,546
<i>047001 - Executive and Legislative coordination</i>	1,041,546
<b>22101 - Materials and Office Consumables</b>	130,506
2210101 - Printed Material and Stationery	75,000
2210103 - Refreshment Items	55,506
<b>22102 - Utilities</b>	98,200
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	80,000
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	422,000
2210502 - Maintenance and Repairs - Official Vehicles	17,000
2210505 - Running Cost - Official Vehicles	240,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	25,000
2210514 - Foreign Travel- Per Diem	50,000



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2210515 - Foreign Travel Cost and Expenses	50,000
<b>22106 - Repairs and Maintenance</b>	125,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	186,840
2210708 - Refreshments	12,640
2210709 - Seminars/Conferences/Workshops - Dome	174,200
<b>22109 - Special Services</b>	2,000
2210909 - Operational Enhancement Expenses	2,000
<b>22113 - Insurance Premium</b>	72,000
2211304 - Insurance of Vehicles	72,000
<b>04701004 - Statistics, Research, Information and Public Relations</b>	122,350
<i>Unspecified Project</i>	122,350
<i>047001 - Executive and Legislative coordination</i>	122,350
<b>22105 - Travel and Transport</b>	62,500
2210511 - Local travel cost	62,500
<b>22107 - Training, Seminar and Conference Cost</b>	59,850
2210704 - Hire of Venue	15,000
2210708 - Refreshments	13,250
2210709 - Seminars/Conferences/Workshops - Dome	31,600
<b>04702 - Executive and Legislative Coordination and Dialogue</b>	<b>898,750</b>
<b>04702000 - Executive and Legislative Coordination and Dialogue</b>	898,750
<i>Unspecified Project</i>	898,750



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**Location:** 0304304 - Osu Klotey

047001 - Executive and Legislative coordination	898,750
<b>22107 - Training, Seminar and Conference Cost</b>	898,750
2210704 - Hire of Venue	45,250
2210705 - Hotel Accommodation	160,000
2210708 - Refreshments	110,500
2210709 - Seminars/Conferences/Workshops - Dome	583,000
<b>Unspecified Policy</b>	<b>1,048,736</b>
<b>04701 - Management and Administration</b>	<b>1,048,736</b>
<b>04701001 - General Administration and Finance</b>	1,048,736
<i>Unspecified Project</i>	1,048,736
<i>Unspecified Operations</i>	1,048,736
2111001 - Established Post	335,929
<b>21111 - Non Established Post</b>	334,614
2111104 - Recruitment	334,614
<b>21112 - Other Allowances</b>	310,193
2111203 - Car Maintenance Allowance	17,640
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	32,088
2111227 - Clothing Allowance	22,294
2111233 - Entertainment Allowance	22,294
2111236 - Housing Subsidy/Allowance	46,130
2111238 - Overtime Allowance	50,000
2111245 - Domestic Servants Allowance	44,043
2111247 - Utility Allowance	25,704



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21115 - Compensation Arrears	68,000
2111501 - Established Post Arrears	68,000



## 2020 BUDGET VOLUME

**Ministry:** 047 - Ministry Of Parliamentary Affairs

**Department:** 04701 - Headquarters

**Organisation:** 0470102001 - Human Resource office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0470102001 - Human Resource office</b>	<b>50,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>50,000</b>
400101 - Deepen democratic governance	50,000
04701 - Management and Administration	50,000
04701002 - Human Resource	50,000
<i>Unspecified Project</i>	50,000
<i>047001 - Executive and Legislative coordination</i>	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210710 - Staff Development	50,000



## 2020 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

<b>0470103001 - Policy Planning, Budgeting, Monitoring and evaluation Office</b>	<b>134,150</b>
<b>11001 - Central GoG &amp; CF</b>	<b>134,150</b>
400101 - Deepen democratic governance	134,150
04701 - Management and Administration	134,150
04701003 - Policy Planning, Budgeting, Monitoring and Evaluation	134,150
<i>Unspecified Project</i>	134,150
<i>047001 - Executive and Legislative coordination</i>	134,150
<b>22107 - Training, Seminar and Conference Cost</b>	134,150
2210705 - Hotel Accommodation	57,600
2210708 - Refreshments	2,800
2210709 - Seminars/Conferences/Workshops - Dome	73,750