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2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0460101001 - Admin Office	9,714,642
11001 - Central GoG & CF	9,714,642
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	93,160
04601 - P1. Management and Administration	93,160
04601001 - SP1.1 Finance and Administration	93,160
<i>Unspecified Project</i>	93,160
046001 - Water and Sanitation Development	93,160
22107 - Training, Seminar and Conference Cost	93,160
2210709 - Seminars/Conferences/Workshops - Domes	93,160
580102 - 1.1 Eradicate extreme poverty	2,527,981
04601 - P1. Management and Administration	2,527,981
04601001 - SP1.1 Finance and Administration	742,000
<i>Unspecified Project</i>	742,000
085103 - Procurement of Office supplies and consumables	742,000
22101 - Materials and Office Consumables	742,000
2210101 - Printed Material and Stationery	42,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210111 - Other Office Materials and Consumables	300,000
04601004 - SP1.4 Research, Statistics and Information	1,785,981
<i>Unspecified Project</i>	1,785,981
085801 - Research and Development	1,582,657
22101 - Materials and Office Consumables	101,055
2210101 - Printed Material and Stationery	101,055
22107 - Training, Seminar and Conference Cost	1,050,049



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	768,055
2210711 - Public Education and Sensitization	281,994
22108 - Consultancy Expenses	431,553
2210801 - Local Consultants Fees	431,553
<i>085802 - Development and Management of Database</i>	203,323
22107 - Training, Seminar and Conference Cost	203,323
2210709 - Seminars/Conferences/Workshops - Domes	203,323
580201 - 1.b Create sound policy frameworks	6,115,940
04601 - P1. Management and Administration	6,115,940
04601001 - SP1.1 Finance and Administration	6,115,940
<i>Unspecified Project</i>	6,115,940
<i>085101 - Internal management of the organisation</i>	6,115,940
22101 - Materials and Office Consumables	300,000
2210103 - Refreshment Items	300,000
22102 - Utilities	115,000
2210201 - Electricity charges	25,000
2210202 - Water	20,000
2210203 - Telecommunications	70,000
22105 - Travel and Transport	3,351,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210509 - Other Travel and Transportation	1,351,000
2210515 - Foreign Travel Cost and Expenses	700,000
22106 - Repairs and Maintenance	1,100,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	400,000
2210603 - Repairs of Office Buildings	400,000
2210623 - Maintenance of Office Equipment	300,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Domes	700,000
27311 - Employer social benefits in cash	549,940
2731102 - Staff Welfare Expenses	519,000
2731103 - Refund of Medical Expenses	30,940
Unspecified Policy	977,562
04601 - P1. Management and Administration	977,562
04601003 - SP1.3 Human Resource Development and Management	977,562
<i>Unspecified Project</i>	977,562
<i>Unspecified Operations</i>	977,562
2111001 - Established Post	781,194
21112 - Other Allowances	135,664
2111203 - Car Maintenance Allowance	12,600
2111227 - Clothing Allowance	17,051
2111233 - Entertainment Allowance	17,052
2111235 - Guide Allowance	25,670
2111236 - Housing Subsidy/Allowance	3,882
2111245 - Domestic Servants Allowance	40,828
2111247 - Utility Allowance	18,581
21115 - Compensation Arrears	60,703
2111501 - Established Post Arrears	60,703



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04601 - Headquarters
Organisation: 0460102001 - Human Resource Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0460102001 - Human Resource Office	1,142,990
11001 - Central GoG & CF	1,142,990
440103 - 1.b Create policy frameworks at all levels for poverty eradication	1,142,990
04601 - P1. Management and Administration	1,142,990
04601003 - SP1.3 Human Resource Development and Management	1,142,990
<i>Unspecified Project</i>	1,142,990
<i>085203 - Scheme of Service</i>	7,990
22107 - Training, Seminar and Conference Cost	7,990
2210709 - Seminars/Conferences/Workshops - Domestic	7,990
<i>085206 - Manpower Skills Development</i>	1,135,000
22107 - Training, Seminar and Conference Cost	1,135,000
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	185,000
2210710 - Staff Development	500,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460103001 - PBME Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0460103001 - PBME Office	201,422,841
11001 - Central GoG & CF	12,572,893
440103 - 1.b Create policy frameworks at all levels for poverty eradication	3,200,932
04601 - P1. Management and Administration	3,200,932
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	3,200,932
<i>Unspecified Project</i>	3,200,932
085301 - Budget Preparation	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
085302 - Budget Performance Reporting	400,932
22107 - Training, Seminar and Conference Cost	400,932
2210709 - Seminars/Conferences/Workshops - Dome	400,932
085402 - Tendering Activities	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
085603 - Policies and Programme Review Activities	1,300,000
22107 - Training, Seminar and Conference Cost	1,300,000
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000
580102 - 1.1 Eradicate extreme poverty	9,371,961
04601 - P1. Management and Administration	9,371,961
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	9,371,961
<i>Unspecified Project</i>	9,371,961



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460103001 - PBME Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

<i>085601 - Planning and Policy Formulation</i>	<i>1,900,000</i>
22101 - Materials and Office Consumables	300,000
2210111 - Other Office Materials and Consumables	300,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
22108 - Consultancy Expenses	1,100,000
2210801 - Local Consultants Fees	1,100,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	<i>2,071,961</i>
22107 - Training, Seminar and Conference Cost	2,071,961
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210711 - Public Education and Sensitization	1,071,961
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>4,000,000</i>
22105 - Travel and Transport	2,300,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
2210509 - Other Travel and Transportation	1,500,000
22107 - Training, Seminar and Conference Cost	1,700,000
2210705 - Hotel Accommodation	1,700,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>900,000</i>
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	50,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460103001 - PBME Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees	250,000
<i>086204 - Publications,Campaigns and Programmes</i>	<i>500,000</i>
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210711 - Public Education and Sensitization	350,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	188,849,948
580102 - 1.1 Eradicate extreme poverty	188,849,948
04601 - P1. Management and Administration	188,849,948
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	188,849,948
<i>Unspecified Project</i>	188,849,948
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	<i>188,849,948</i>
31113 - Other structures	49,060,948
3111304 - Markets	49,060,948
31121 - Transport equipment	3,400,000
3112101 - Motor Vehicle	3,400,000
31122 - Other machinery and equipment	136,389,000
3112206 - Plant and Machinery	36,500,000
3112213 - Communication equipment	99,889,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04601 - Headquarters

Organisation: 0460104001 - Internal Audit Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0460104001 - Internal Audit Office	500,000
11001 - Central GoG & CF	500,000
580102 - 1.1 Eradicate extreme poverty	500,000
04601 - P1. Management and Administration	500,000
04601005 - SP1.5 Internal Audit	500,000
<i>Unspecified Project</i>	500,000
<i>085501 - Internal Audit Operations</i>	500,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22107 - Training, Seminar and Conference Cost	470,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
2210710 - Staff Development	20,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460201001 - finance office	173,793,773
11001 - Central GoG & CF	17,220,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	2,196,000
04601 - P1. Management and Administration	1,160,000
04601001 - SP1.1 Finance and Administration	520,000
<i>Unspecified Project</i>	520,000
<i>085402 - Tendering Activities</i>	140,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	10,000
22105 - Travel and Transport	100,000
2210511 - Local travel cost	92,000
2210513 - Local Hotel Accommodation	8,000
22109 - Special Services	10,000
2210910 - Trade Promotion / Publicity	10,000
<i>085901 - Treasury and Accounting Activities</i>	320,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	10,000
2210122 - Value Books	10,000
22105 - Travel and Transport	280,000
2210510 - Other Night allowances	280,000
<i>086303 - Management of Assets Register</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	420,000
<i>Unspecified Project</i>	420,000
<i>085301 - Budget Preparation</i>	<i>90,000</i>
22104 - Rentals/Lease	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	40,000
2210509 - Other Travel and Transportation	40,000
<i>085302 - Budget Performance Reporting</i>	<i>90,000</i>
22105 - Travel and Transport	90,000
2210511 - Local travel cost	40,000
2210513 - Local Hotel Accommodation	50,000
<i>085603 - Policies and Programme Review Activities</i>	<i>240,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
22108 - Consultancy Expenses	140,000
2210801 - Local Consultants Fees	140,000
04601003 - SP1.3 Human Resource Development and Management	220,000
<i>Unspecified Project</i>	220,000
<i>085206 - Manpower Skills Development</i>	<i>220,000</i>
22107 - Training, Seminar and Conference Cost	220,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	120,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

04603 - Infrastructure for Development	1,036,000
04603001 - Infrastructure for Northern Development	1,036,000
<i>Unspecified Project</i>	1,036,000
<i>085603 - Policies and Programme Review Activities</i>	378,000
22107 - Training, Seminar and Conference Cost	378,000
2210709 - Seminars/Conferences/Workshops - Dome	378,000
<i>085901 - Treasury and Accounting Activities</i>	478,000
22107 - Training, Seminar and Conference Cost	478,000
2210709 - Seminars/Conferences/Workshops - Dome	478,000
<i>086303 - Management of Assets Register</i>	180,000
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Dome	180,000
580102 - 1.1 Eradicate extreme poverty	4,141,650
04601 - P1. Management and Administration	572,408
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	414,000
<i>Unspecified Project</i>	414,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	414,000
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22105 - Travel and Transport	260,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	50,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
04601004 - SP1.4 Research, Statistics and Information	158,408
<i>Unspecified Project</i>	158,408
<i>085602 - Publication and dissemination of Policies and Programmes</i>	158,408
22101 - Materials and Office Consumables	158,408
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	74,100
2210103 - Refreshment Items	20,000
2210113 - Feeding Cost	14,308
04603 - Infrastructure for Development	3,569,242
04603001 - Infrastructure for Northern Development	3,569,242
<i>Unspecified Project</i>	3,569,242
<i>085301 - Budget Preparation</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<i>085302 - Budget Performance Reporting</i>	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000
<i>085402 - Tendering Activities</i>	175,000
22107 - Training, Seminar and Conference Cost	175,000
2210709 - Seminars/Conferences/Workshops - Dome	175,000
<i>085601 - Planning and Policy Formulation</i>	462,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	462,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	62,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,605,242
22107 - Training, Seminar and Conference Cost	1,605,242
2210709 - Seminars/Conferences/Workshops - Dome	1,605,242
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	370,000
22107 - Training, Seminar and Conference Cost	370,000
2210709 - Seminars/Conferences/Workshops - Dome	370,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	667,000
22106 - Repairs and Maintenance	667,000
2210603 - Repairs of Office Buildings	667,000
580201 - 1.b Create sound policy frameworks	10,882,350
04601 - P1. Management and Administration	2,312,320
04601001 - SP1.1 Finance and Administration	2,312,320
<i>Unspecified Project</i>	2,312,320
<i>085101 - Internal management of the organisation</i>	2,312,320
22101 - Materials and Office Consumables	83,520
2210101 - Printed Material and Stationery	83,520
22102 - Utilities	328,800
2210201 - Electricity charges	200,000
2210202 - Water	28,800
2210203 - Telecommunications	100,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22103 - General Cleaning	400,000
2210302 - Contract Cleaning Service Charges	400,000
22105 - Travel and Transport	1,300,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	500,000
22106 - Repairs and Maintenance	200,000
2210622 - Maintenance of Computer Software	100,000
2210623 - Maintenance of Office Equipment	100,000
04603 - Infrastructure for Development	8,570,030
04603001 - Infrastructure for Northern Development	8,570,030
<i>Unspecified Project</i>	8,570,030
<i>085101 - Internal management of the organisation</i>	<i>8,570,030</i>
22101 - Materials and Office Consumables	312,500
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	10,000
2210107 - Electrical Accessories	2,500
2210111 - Other Office Materials and Consumables	100,000
22102 - Utilities	710,800
2210201 - Electricity charges	20,000
2210202 - Water	28,800
2210203 - Telecommunications	420,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	50,000
2210206 - Armed Guard and Security	180,000
2210207 - Fire Fighting Accessories	10,000
22104 - Rentals/Lease	40,000
2210404 - Hotel Accommodations	40,000
22105 - Travel and Transport	590,308
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	60,308
2210510 - Other Night allowances	380,000
22108 - Consultancy Expenses	6,916,422
2210801 - Local Consultants Fees	6,916,422
14002 - Consolidated-Annual Budget Funding Amount-ABFA	156,573,773
160201 - Improve production efficiency and yield	33,017,371
04603 - Infrastructure for Development	33,017,371
04603001 - Infrastructure for Northern Development	33,017,371
<i>1117057 - Construction of 8 No. Small Dams at BAWKU CENTRAL</i>	310,428
<i>1118091 - Construction of 10 No. Small Dams at BIMBILLA</i>	602,685
<i>1117027 - Construction of 8 No. Small Dams at BINDURI</i>	596,136
<i>1118037 - Construction of 10 No. Small Dams at BOLE</i>	638,336
<i>1117042 - Construction of 8 No. Small Dams at BOLGA EAST</i>	1,241,485
<i>1117043 - Construction of 10 No. Small Dams at BOLGA WEST</i>	735,472
<i>1117052 - Construction of 6 No. Small Dams at BONGO</i>	445,677



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

1117018 - Construction of 10 No. Small Dams at BULISA NORTH	771,378
1117013 - Construction of 10 No. Small Dams at BULISA SOUTH	771,378
1117008 - Construction of 10 No. Small Dams at CHIANA PAGA	748,453
1118043 - Construction of 10 No. Small Dams at DAMANGO	736,705
1117033 - Construction of 10 No. Small Dams at GARU	491,753
1117034 - Construction of 8 No. Small Dams at GARU	620,218
1117083 - Construction of 10 No. Small Dams at JIRAPA	789,142
1118082 - Construction of 10 No. Small Dams at KPANDAI	801,216
1117078 - Construction of 10 No. Small Dams at LAMBUSIE	797,990
1117088 - Construction of 10 No. Small Dams at LAWRA	824,452
1118131 - Construction of 10. No. Small Dams at MION	638,229
1118001 - Construction of 10 No. Small Dams at NABDAM	747,462
1118017 - Construction of 10 No. Small Dams at NADOWLI/KALEO	743,681
1117093 - Construction of 10 No. Small Dams at NANDOM	685,462
1118097 - Construction of 10 No. Small Dams at NANTON	536,228
1117003 - Construction of 10 No. Small Dams at NAVRONGO	768,088
1117029 - Construction of 10 No. Small Dams at PUSIGA	745,020
1118033 - Construction of 10 No. Small Dams at SABOBA	791,556
1118072 - Construction of 10 No. Small Dams at SALAGA NORTH	781,043
1118067 - Construction of 10 No. Small Dams at SALAGA SOUTH	781,043
1118103 - Construction of 10 No. Small Dams at SAVELLEGU	745,020



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

1118038 - Construction of 10 No. Small Dams at SAWLA-TUNA-KALBA	791,556
1117098 - Construction of 8 No. Small Dams at SISSALA EAST	605,684
1118012 - Construction of 10No. Small Dams at SISSALA WEST	595,242
1118117 - Construction of 10 No. Small Dams at TAMALE CENTRAL	825,791
1118107 - Construction of 10 No. Small Dams at TAMALE NORTH	791,327
1118112 - Construction of 10No. Small Dams at TAMALE SOUTH	825,791
1117063 - Construction of 10 No. Small Dams at TAMPANE	825,791
1117002 - Construction of 8No. Small Dams at TELENSI	605,684
1118027 - Construction of 10No. Small Dams at WA CENTRAL	825,791
1117073 - Construction of 10 No. Small Dams at WA EAST	825,791
1117068 - Construction of 10 No. Small Dams at WA WEST	825,791
1118092 - Construction of 10 No. Small Dams at WULENSI	779,987
1118137 - Construction of 10No. Small Dams at YAGABA KUBORI	787,919
1118122 - Construction of 10 No. Small Dams at YAPEI-KUSAWGU	825,791
1118132 - Construction of 10 No. Small Dams at YENDI	779,987
1118053 - Construction of 10No. Small Dams at YUNYOO	825,791
1117058 - Construction of 10No. Small Dams at ZEBILLA	787,919
1117 002 046003 - Agricultural Infrastructural Development	605,684
31131 - Infrastructure Assets	605,684
3113109 - Irrigation Systems	605,684
1117 003 046003 - Agricultural Infrastructural Development	768,088



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	31131 - Infrastructure Assets	768,088
	3113109 - Irrigation Systems	768,088
1117 008	046003 - Agricultural Infrastructural Development	748,453
	31131 - Infrastructure Assets	748,453
	3113109 - Irrigation Systems	748,453
1117 013	046003 - Agricultural Infrastructural Development	771,378
	31131 - Infrastructure Assets	771,378
	3113109 - Irrigation Systems	771,378
1117 018	046003 - Agricultural Infrastructural Development	771,378
	31131 - Infrastructure Assets	771,378
	3113109 - Irrigation Systems	771,378
1117 027	046003 - Agricultural Infrastructural Development	596,136
	31131 - Infrastructure Assets	596,136
	3113109 - Irrigation Systems	596,136
1117 029	046003 - Agricultural Infrastructural Development	745,020
	31131 - Infrastructure Assets	745,020
	3113109 - Irrigation Systems	745,020
1117 033	046003 - Agricultural Infrastructural Development	491,753
	31131 - Infrastructure Assets	491,753
	3113109 - Irrigation Systems	491,753
1117 034	046003 - Agricultural Infrastructural Development	620,218
	31131 - Infrastructure Assets	620,218
	3113109 - Irrigation Systems	620,218
1117 042	046003 - Agricultural Infrastructural Development	1,241,485



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	31131 - Infrastructure Assets	1,241,485
	3113109 - Irrigation Systems	1,241,485
1117 043	046003 - Agricultural Infrastructural Development	735,472
	31131 - Infrastructure Assets	735,472
	3113109 - Irrigation Systems	735,472
1117 052	046003 - Agricultural Infrastructural Development	445,677
	31131 - Infrastructure Assets	445,677
	3113109 - Irrigation Systems	445,677
1117 057	046003 - Agricultural Infrastructural Development	310,428
	31131 - Infrastructure Assets	310,428
	3113109 - Irrigation Systems	310,428
1117 058	046003 - Agricultural Infrastructural Development	787,919
	31131 - Infrastructure Assets	787,919
	3113109 - Irrigation Systems	787,919
1117 063	046003 - Agricultural Infrastructural Development	825,791
	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1117 068	046003 - Agricultural Infrastructural Development	825,791
	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1117 073	046003 - Agricultural Infrastructural Development	825,791
	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1117 078	046003 - Agricultural Infrastructural Development	797,990



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	31131 - Infrastructure Assets	797,990
	3113109 - Irrigation Systems	797,990
1117 083	046003 - Agricultural Infrastructural Development	789,142
	31131 - Infrastructure Assets	789,142
	3113109 - Irrigation Systems	789,142
1117 088	046003 - Agricultural Infrastructural Development	824,452
	31131 - Infrastructure Assets	824,452
	3113109 - Irrigation Systems	824,452
1117 093	046003 - Agricultural Infrastructural Development	685,462
	31131 - Infrastructure Assets	685,462
	3113109 - Irrigation Systems	685,462
1117 098	046003 - Agricultural Infrastructural Development	605,684
	31131 - Infrastructure Assets	605,684
	3113109 - Irrigation Systems	605,684
1118 001	046003 - Agricultural Infrastructural Development	747,462
	31131 - Infrastructure Assets	747,462
	3113109 - Irrigation Systems	747,462
1118 012	046003 - Agricultural Infrastructural Development	595,242
	31131 - Infrastructure Assets	595,242
	3113109 - Irrigation Systems	595,242
1118 017	046003 - Agricultural Infrastructural Development	743,681
	31131 - Infrastructure Assets	743,681
	3113109 - Irrigation Systems	743,681
1118 027	046003 - Agricultural Infrastructural Development	825,791



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	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1118 033	046003 - Agricultural Infrastructural Development	791,556
	31131 - Infrastructure Assets	791,556
	3113109 - Irrigation Systems	791,556
1118 037	046003 - Agricultural Infrastructural Development	638,336
	31131 - Infrastructure Assets	638,336
	3113109 - Irrigation Systems	638,336
1118 038	046003 - Agricultural Infrastructural Development	791,556
	31131 - Infrastructure Assets	791,556
	3113109 - Irrigation Systems	791,556
1118 043	046003 - Agricultural Infrastructural Development	736,705
	31131 - Infrastructure Assets	736,705
	3113109 - Irrigation Systems	736,705
1118 053	046003 - Agricultural Infrastructural Development	825,791
	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1118 067	046003 - Agricultural Infrastructural Development	781,043
	31131 - Infrastructure Assets	781,043
	3113109 - Irrigation Systems	781,043
1118 072	046003 - Agricultural Infrastructural Development	781,043
	31131 - Infrastructure Assets	781,043
	3113109 - Irrigation Systems	781,043
1118 082	046003 - Agricultural Infrastructural Development	801,216



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	31131 - Infrastructure Assets	801,216
	3113109 - Irrigation Systems	801,216
1118 091	046003 - Agricultural Infrastructural Development	602,685
	31131 - Infrastructure Assets	602,685
	3113109 - Irrigation Systems	602,685
1118 092	046003 - Agricultural Infrastructural Development	779,987
	31131 - Infrastructure Assets	779,987
	3113109 - Irrigation Systems	779,987
1118 097	046003 - Agricultural Infrastructural Development	536,228
	31131 - Infrastructure Assets	536,228
	3113109 - Irrigation Systems	536,228
1118 103	046003 - Agricultural Infrastructural Development	745,020
	31131 - Infrastructure Assets	745,020
	3113109 - Irrigation Systems	745,020
1118 107	046003 - Agricultural Infrastructural Development	791,327
	31131 - Infrastructure Assets	791,327
	3113109 - Irrigation Systems	791,327
1118 112	046003 - Agricultural Infrastructural Development	825,791
	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1118 117	046003 - Agricultural Infrastructural Development	825,791
	31131 - Infrastructure Assets	825,791
	3113109 - Irrigation Systems	825,791
1118 122	046003 - Agricultural Infrastructural Development	825,791



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31131 - Infrastructure Assets	825,791
3113109 - Irrigation Systems	825,791
¹¹¹⁸ ¹³¹ 046003 - Agricultural Infrastructural Development	638,229
31131 - Infrastructure Assets	638,229
3113109 - Irrigation Systems	638,229
¹¹¹⁸ ¹³² 046003 - Agricultural Infrastructural Development	779,987
31131 - Infrastructure Assets	779,987
3113109 - Irrigation Systems	779,987
¹¹¹⁸ ¹³⁷ 046003 - Agricultural Infrastructural Development	787,919
31131 - Infrastructure Assets	787,919
3113109 - Irrigation Systems	787,919
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	7,475,978
04603 - Infrastructure for Development	7,475,978
04603001 - Infrastructure for Northern Development	7,475,978
0519162 - CHPS Compound at Komo	113,242
0519163 - CHPS Compound at Kroboi	300,986
0519161 - CHPS Compound at Torsor	113,242
0519146 - Completion and Furnishing of Nyong Clinic	111,752
0519153 - Const. a Ward Medical with 20 beds at Ponyentanga	197,727
0519152 - Const. of 1 No Operating Theatre at Daffiama Health Centre	305,009
0519172 - Const. of a 20 bed Hospital Ward at Wiaga Hospital	223,504
0519173 - Const. of a CHPS Compound at Zaring	104,302
0519167 - Const. of CHPS Compound at Chasia	104,302



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0519160 - Const. of CHPS Compound at Kandia	95,362
0519168 - Const. of CHPS Compounds at Manga	104,302
0519169 - Const. of CHPS Compounds at Narang	104,302
0519156 - Const. of CHPS Compounds with facilities at Beleofile	113,242
0519154 - Const. of CHPS Compounds with facilities at Gbach	113,242
0519155 - Const. of CHPS Compounds with facilities at Gonbile	113,242
0519159 - Const. of Clinic at Fielmoua	223,504
0519164 - Const. of Maternity Block at Busa Health Centre	208,604
0519158 - Const. of road at Jirapa Urban Clinic-Market Road,Zongo	59,601
0519147 - Construction and Furnishing of a CHPS Compound at Zujung	149,003
0519144 - Construction of a CHPS Compound at Buli	149,003
0519143 - Construction of a CHPS Compound at Kayon	149,003
0519145 - Construction of a CHPS Compound at Kumbungu East	149,003
0518012 - Construction of clinic at Bimbilla	313,833
0518017 - Construction of clinic at Bolga East	202,119
0518021 - Construction of clinic at Balsa South	313,501
0518014 - Construction of clinic at Garu Tempene	313,796
0518011 - Construction of clinic at Kpandai	313,833
0518020 - Construction of clinic at Lawra	313,498
0518013 - Construction of clinic at Navorongo	313,586
0518015 - Construction of clinic at Salaga North	313,203



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0519148 - Construction of Hospital Ward at Bimbilla Hospital	298,006
0519149 - Construction of Hospital Ward at Chamba Clinic	149,003
0519170 - Construction of CHPS Compound at Gambulugu	134,102
0519165 - Construction of Hospital Theatre at Nandom	447,008
0519157 - Renovation of a CHPS Compound at Chebogu	44,701
0519151 - Renovation of Central Hospital at Tamale	298,006
0519171 - Renovation of CHPS Compound at Kpatia	104,302
0519150 - Renovation of West Hospital at Tamale	298,006
0518 011 046004 - Health Infrastructural Development	313,833
31112 - Nonresidential buildings	313,833
3111252 - WIP - Clinics	313,833
0518 012 046004 - Health Infrastructural Development	313,833
31112 - Nonresidential buildings	313,833
3111252 - WIP - Clinics	313,833
0518 013 046004 - Health Infrastructural Development	313,586
31112 - Nonresidential buildings	313,586
3111252 - WIP - Clinics	313,586
0518 014 046004 - Health Infrastructural Development	313,796
31112 - Nonresidential buildings	313,796
3111252 - WIP - Clinics	313,796
0518 015 046004 - Health Infrastructural Development	313,203
31112 - Nonresidential buildings	313,203
3111252 - WIP - Clinics	313,203



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0518 017	046004 - Health Infrastructural Development	202,119
	31112 - Nonresidential buildings	202,119
	3111252 - WIP - Clinics	202,119
0518 020	046004 - Health Infrastructural Development	313,498
	31112 - Nonresidential buildings	313,498
	3111252 - WIP - Clinics	313,498
0518 021	046004 - Health Infrastructural Development	313,501
	31112 - Nonresidential buildings	313,501
	3111252 - WIP - Clinics	313,501
0519 143	046006 - Constituency Development	149,003
	31112 - Nonresidential buildings	149,003
	3111252 - WIP - Clinics	149,003
0519 144	046006 - Constituency Development	149,003
	31112 - Nonresidential buildings	149,003
	3111252 - WIP - Clinics	149,003
0519 145	046006 - Constituency Development	149,003
	31112 - Nonresidential buildings	149,003
	3111252 - WIP - Clinics	149,003
0519 146	046006 - Constituency Development	111,752
	31112 - Nonresidential buildings	111,752
	3111252 - WIP - Clinics	111,752
0519 147	046006 - Constituency Development	149,003
	31112 - Nonresidential buildings	149,003
	3111252 - WIP - Clinics	149,003



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0519 148	046006 - Constituency Development	298,006
	31112 - Nonresidential buildings	298,006
	3111252 - WIP - Clinics	298,006
0519 149	046006 - Constituency Development	149,003
	31112 - Nonresidential buildings	149,003
	3111252 - WIP - Clinics	149,003
0519 150	046006 - Constituency Development	298,006
	31112 - Nonresidential buildings	298,006
	3111252 - WIP - Clinics	298,006
0519 151	046006 - Constituency Development	298,006
	31112 - Nonresidential buildings	298,006
	3111252 - WIP - Clinics	298,006
0519 152	046006 - Constituency Development	305,009
	31112 - Nonresidential buildings	305,009
	3111252 - WIP - Clinics	305,009
0519 153	046006 - Constituency Development	197,727
	31112 - Nonresidential buildings	197,727
	3111252 - WIP - Clinics	197,727
0519 154	046006 - Constituency Development	113,242
	31112 - Nonresidential buildings	113,242
	3111252 - WIP - Clinics	113,242
0519 155	046006 - Constituency Development	113,242
	31112 - Nonresidential buildings	113,242
	3111252 - WIP - Clinics	113,242



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0519 156	046006 - Constituency Development	113,242
	31112 - Nonresidential buildings	113,242
	3111252 - WIP - Clinics	113,242
0519 157	046006 - Constituency Development	44,701
	31112 - Nonresidential buildings	44,701
	3111252 - WIP - Clinics	44,701
0519 158	046006 - Constituency Development	59,601
	31112 - Nonresidential buildings	59,601
	3111252 - WIP - Clinics	59,601
0519 159	046006 - Constituency Development	223,504
	31112 - Nonresidential buildings	223,504
	3111252 - WIP - Clinics	223,504
0519 160	046006 - Constituency Development	95,362
	31112 - Nonresidential buildings	95,362
	3111252 - WIP - Clinics	95,362
0519 161	046006 - Constituency Development	113,242
	31112 - Nonresidential buildings	113,242
	3111252 - WIP - Clinics	113,242
0519 162	046006 - Constituency Development	113,242
	31112 - Nonresidential buildings	113,242
	3111252 - WIP - Clinics	113,242
0519 163	046006 - Constituency Development	300,986
	31112 - Nonresidential buildings	300,986
	3111252 - WIP - Clinics	300,986



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0519 164	046006 - Constituency Development	208,604
	31112 - Nonresidential buildings	208,604
	3111252 - WIP - Clinics	208,604
0519 165	046006 - Constituency Development	447,008
	31112 - Nonresidential buildings	447,008
	3111252 - WIP - Clinics	447,008
0519 167	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111252 - WIP - Clinics	104,302
0519 168	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111252 - WIP - Clinics	104,302
0519 169	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111252 - WIP - Clinics	104,302
0519 170	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111252 - WIP - Clinics	134,102
0519 171	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111252 - WIP - Clinics	104,302
0519 172	046006 - Constituency Development	223,504
	31112 - Nonresidential buildings	223,504
	3111252 - WIP - Clinics	223,504



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0519 173	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111252 - WIP - Clinics	104,302
	570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	2,483,727
	04603 - Infrastructure for Development	2,483,727
	04603001 - Infrastructure for Northern Development	2,483,727
	1319545 - Drilling & Const. of Boreholes at Awa	5,513
	1319533 - Drilling & Const. of Boreholes at Ayelbia	5,513
	1319543 - Drilling & Const. of Boreholes at Ayone	5,513
	1319548 - Drilling & Const. of Boreholes at Balungu	5,513
	1319536 - Drilling & Const. of Boreholes at Beo	5,513
	1319538 - Drilling & Const. of Boreholes at Bogrigo	5,513
	1319557 - Drilling & Const. of Boreholes at Daliga	5,513
	1319552 - Drilling & Const. of Boreholes at Feo	5,513
	1319554 - Drilling & Const. of Boreholes at Feo- Bagbiisi	5,513
	1319540 - Drilling & Const. of Boreholes at Gowrie Kunkua	5,513
	1319549 - Drilling & Const. of Boreholes at Lungo	5,513
	1319551 - Drilling & Const. of Boreholes at Namoo	5,513
	1319550 - Drilling & Const. of Boreholes at Nayorigo	5,513
	1319542 - Drilling & Const. of Boreholes at Nyariga	5,513
	1319555 - Drilling & Const. of Boreholes at Sanabisi	5,513
	1319537 - Drilling & Const. of Boreholes at Tankoo	5,513



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1319546 - Drilling & Const. of Boreholes at Tarongo	5,513
1319541 - Drilling & Const. of Boreholes at Vea Tanga Doone	5,513
1319289 - Drilling & Const. of Boreholes at Daffiama	5,513
1319283 - Drilling & Const. of Boreholes at Jimpesi	5,513
1319284 - Drilling & Const. of Boreholes at Jolinyiri	5,513
1319287 - Drilling & Const. of Boreholes at Kpong	5,513
1319286 - Drilling & Const. of Boreholes at Wogu	5,513
1319285 - Drilling & Const. of Boreholes at Woguligri	5,513
1319488 - Drilling & mechanization of Boreholes at Dachio	22,052
1319491 - Drilling & mechanization of Boreholes at Dubila	22,052
1319495 - Drilling & mechanization of Boreholes at Dulugo	22,052
1319494 - Drilling & mechanization of Boreholes at Gambibgo	22,052
1319485 - Drilling & mechanization of Boreholes at Gonno	22,052
1319489 - Drilling & mechanization of Boreholes at Katanga	22,052
1319492 - Drilling & mechanization of Boreholes at Kumbosco	22,052
1319499 - Drilling & mechanization of Boreholes at Kunkua-Asonge	22,052
1319496 - Drilling & mechanization of Boreholes at Pologo-Bossiya	22,052
1319482 - Drilling & mechanization of Boreholes at Sakaribisi	22,052
1319493 - Drilling & mechanization of Boreholes at Yarigabisi	22,052
1319218 - Drilling and Mechanization of a Borehole at Gunsi	22,350
1319215 - Drilling and Mechanization of a Borehole at Sakpe	22,350



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1319216 - Drilling and Mechanization of a Borehole at Sambu	22,350
1319217 - Drilling and Mechanization of a Borehole at Tidjo	22,350
1319230 - Drilling and Mechanization of Boreholes at Nantong Kpawumo	22,350
1319228 - Drilling and Mechanization of Boreholes at Saguli	22,350
1319578 - Drilling of 1 No. Borehole at Baaduri	5,513
1319573 - Drilling of 1 No. Borehole at Bolgatinga	5,513
1319570 - Drilling of 1 No. Borehole at Jerigitinga	5,513
1319571 - Drilling of 1 No. Borehole at La-atari	5,513
1319579 - Drilling of 1 No. Borehole at Nagbai	5,513
1319577 - Drilling of 1 No. Borehole at Nanyeri	5,513
1319572 - Drilling of 1 No. Borehole at Tamboku	5,513
1319468 - Drilling of 20 Boreholes with hand fitted pumps at Kalbeo	110,262
1319467 - Drilling of 20 Boreholes with hand fitted pumps at Kumbangre	110,262
1319469 - Drilling of 20 Boreholes with hand fitted pumps at Soe	110,262
1319472 - Drilling of 20 Boreholes with hand fitted pumps at Sokabisi	110,262
1319471 - Drilling of 20 Boreholes with hand fitted pumps at Yikine	110,262
1319470 - Drilling of 20 Boreholes with hand fitted pumps at Yorogo East	110,262
1319516 - Drilling of a Borehole at Baasa	5,513
1319517 - Drilling of a Borehole at Bachonsa	5,513
1319504 - Drilling of a Borehole at Balerinsa	5,513
1319324 - Drilling of a Borehole at Banwon	5,513



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1319521 - Drilling of a Borehole at Bayansa	5,513
1319342 - Drilling of a Borehole at Billaw	5,513
1319322 - Drilling of a Borehole at Bognuo	5,513
1319351 - Drilling of a Borehole at Boi	5,513
1319332 - Drilling of a Borehole at Cheboggo	5,513
1319334 - Drilling of a Borehole at Chetu	5,513
1319506 - Drilling of a Borehole at Chiok	5,513
1319338 - Drilling of a Borehole at Dahile	5,513
1319380 - Drilling of a Borehole at Dangbala	5,513
1319396 - Drilling of a Borehole at Da-uri	5,513
1319377 - Drilling of a Borehole at Die	5,513
1319507 - Drilling of a Borehole at Doninga	5,513
1319389 - Drilling of a Borehole at Duori Market	5,513
1319501 - Drilling of a Borehole at Gobsa	5,513
1319383 - Drilling of a Borehole at Gokpaara	5,513
1319395 - Drilling of a Borehole at Gondaa	5,513
1319391 - Drilling of a Borehole at Goziel	5,513
1319352 - Drilling of a Borehole at Guoyiri	5,513
1319375 - Drilling of a Borehole at Guri	5,513
1319510 - Drilling of a Borehole at Guuta	5,513
1319371 - Drilling of a Borehole at Gyanvuuri	5,513



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1319340 - Drilling of a Borehole at Gyirgan	5,513
1319326 - Drilling of a Borehole at Hamile-Moshie	5,513
1319336 - Drilling of a Borehole at Hamile-Zongo	5,513
1319339 - Drilling of a Borehole at Happa	5,513
1319318 - Drilling of a Borehole at Kanguol	5,513
1319514 - Drilling of a Borehole at Kanjarga-Gobsa	5,513
1319316 - Drilling of a Borehole at Karni	5,513
1319523 - Drilling of a Borehole at Kaseisa	5,513
1319344 - Drilling of a Borehole at Kohuo	5,513
1319384 - Drilling of a Borehole at Kompore	5,513
1319321 - Drilling of a Borehole at Koro	5,513
1319315 - Drilling of a Borehole at Kpare	5,513
1319317 - Drilling of a Borehole at Kulkarn	5,513
1319223 - Drilling of a Borehole at Kuncha	22,350
1319349 - Drilling of a Borehole at Kuncheni	5,513
1319509 - Drilling of a Borehole at Kunkwa No.2	5,513
1319381 - Drilling of a Borehole at Moyiri	5,513
1319319 - Drilling of a Borehole at Naawie	5,513
1319392 - Drilling of a Borehole at Naayiri	5,513
1319357 - Drilling of a Borehole at Nambeg-Dazooyiri	5,513
1319346 - Drilling of a Borehole at Nimbare	5,513



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1319312 - Drilling of a Borehole at Piina Church	5,513
1319311 - Drilling of a Borehole at Piina Market	5,513
1319313 - Drilling of a Borehole at Piina No. 1	5,513
1319314 - Drilling of a Borehole at Piina-Zongo	5,513
1319358 - Drilling of a Borehole at Piyyiri	5,513
1319320 - Drilling of a Borehole at Suke	5,513
1319359 - Drilling of a Borehole at Tampoe	5,513
1319335 - Drilling of a Borehole at Tapumu	5,513
1319370 - Drilling of a Borehole at Tizza	5,513
1319386 - Drilling of a Borehole at Tizza Kane	5,513
1319419 - Drilling of a Borehole at Tuasa	5,513
1319519 - Drilling of a Borehole at Tuedema	5,513
1319350 - Drilling of a Borehole at Tuolong	5,513
1319374 - Drilling of a Borehole at Uolo	5,513
1319361 - Drilling of a Borehole at Ververi-Naoyiri	5,513
1319364 - Drilling of a Borehole at Vingving	5,513
1319515 - Drilling of a Borehole at Vundema	5,513
1319422 - Drilling of a Borehole at Yayuonyiri	5,513
1319362 - Drilling of a Borehole at Yipiel	5,513
1319367 - Drilling of a Borehole at Zaghe	5,513
1319365 - Drilling of a Borehole at Zaguo	5,513



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1319503 - Drilling of a Borehole at Zamsa	5,513
1319420 - Drilling of a Borehole at Zinye	5,513
1319429 - Drilling of Boreholes at Abilatega	5,513
1319453 - Drilling of Boreholes at Bantafarug	5,513
1319456 - Drilling of Boreholes at Bugwia	5,513
1319451 - Drilling of Boreholes at Danvonga	5,513
1319450 - Drilling of Boreholes at Denugu	5,513
1319452 - Drilling of Boreholes at Farfar	5,513
1319444 - Drilling of Boreholes at Kugri	5,513
1319436 - Drilling of Boreholes at Meliga	5,513
1319445 - Drilling of Boreholes at Meligabuugo	5,513
1319443 - Drilling of Boreholes at Naate	5,513
1319437 - Drilling of Boreholes at Napaadi	5,513
1319434 - Drilling of Boreholes at Nisbuliga	5,513
1319441 - Drilling of Boreholes at Pialugu	5,513
1319448 - Drilling of Boreholes at Senebaga	5,513
1319447 - Drilling of Boreholes at Songo	5,513
1319449 - Drilling of Boreholes at Takori	5,513
1319442 - Drilling of Boreholes at Tankpasi	5,513
1319455 - Drilling of Boreholes at Worikambo	5,513
1319440 - Drilling of Boreholes at Yaligu	5,513



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1319457 - Drilling of Boreholes at Yizidugu	5,513
1319454 - Drilling of Boreholes at Zaari	5,513
1319435 - Drilling of Boreholes at Zesiri	5,513
1319264 - Drilling of Boreholes at Baduli	22,350
1319267 - Drilling of Boreholes at Bandajua	22,350
1319265 - Drilling of Boreholes at Bandiyili	22,350
1319461 - Drilling of Boreholes at Chuchuliga (4)	22,052
1319260 - Drilling of Boreholes at Danado	22,350
1319252 - Drilling of Boreholes at Garikpe	22,350
1319251 - Drilling of Boreholes at Gunguni	22,350
1319259 - Drilling of Boreholes at Juali	22,350
1319464 - Drilling of Boreholes at Kadema (4)	22,052
1319272 - Drilling of Boreholes at Kukuo	22,350
1319262 - Drilling of Boreholes at Lahito	22,350
1319249 - Drilling of Boreholes at Lungni	22,350
1319271 - Drilling of Boreholes at Moala	22,350
1319255 - Drilling of Boreholes at Moba	22,350
1319263 - Drilling of Boreholes at Monchani	22,350
1319247 - Drilling of Boreholes at Montanaya	22,350
1319268 - Drilling of Boreholes at Nabayili	22,350
1319256 - Drilling of Boreholes at Nakpayili	22,350



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1319270 - Drilling of Boreholes at Natinga	22,350
1319246 - Drilling of Boreholes at Pudua	22,350
1319460 - Drilling of Boreholes at Sandema (4)	22,052
1319463 - Drilling of Boreholes at Siniensi (4)	22,052
1319254 - Drilling of Boreholes at Takoradi	22,350
1319462 - Drilling of Boreholes at Wiaga (4)	22,052
1319274 - Drilling of mechanized Boreholes at Kogyili	22,350
1319273 - Drilling of mechanized Boreholes at Sanguli	22,350
1319406 - Drilling&Mechanization of Boreholes at Boli	22,052
1319417 - Drilling&Mechanization of Boreholes at Busa-Tangzu	22,052
1319413 - Drilling&Mechanization of Boreholes at Chansa	22,052
1319414 - Drilling&Mechanization of Boreholes at Danko West	22,052
1319409 - Drilling&Mechanization of Boreholes at Kunfabiala	22,052
1319415 - Drilling&Mechanization of Boreholes at Mangu	22,052
1319412 - Drilling&Mechanization of Boreholes at Sing	22,052
1319407 - Drilling&Mechanization of Boreholes at Yibile	22,052
1319 215 046006 - Constituency Development	22,350
31131 - Infrastructure Assets	22,350
3113110 - Water Systems	22,350
1319 216 046006 - Constituency Development	22,350
31131 - Infrastructure Assets	22,350



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	3113110 - Water Systems	22,350
1319 217	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 218	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 223	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 228	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 230	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 246	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 247	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 249	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350



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	3113110 - Water Systems	22,350
1319 251	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 252	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 254	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 255	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 256	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 259	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 260	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 262	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350



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	3113110 - Water Systems	22,350
1319 263	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 264	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 265	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 267	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 268	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 270	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 271	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 272	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350



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	3113110 - Water Systems	22,350
1319 273	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 274	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 283	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 284	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 285	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 286	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 287	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 289	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 311	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 312	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 313	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 314	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 315	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 316	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 317	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 318	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 319	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 320	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 321	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 322	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 324	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 326	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 332	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 334	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 335	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 336	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 338	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 339	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 340	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 342	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 344	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 346	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 349	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 350	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 351	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 352	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 357	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 358	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 359	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 361	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 362	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 364	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 365	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 367	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 370	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 371	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 374	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 375	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 377	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 380	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 381	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 383	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 384	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 386	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 389	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 391	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 392	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 395	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 396	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 406	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 407	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 409	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 412	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 413	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052



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	3113110 - Water Systems	22,052
1319 414	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 415	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 417	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 419	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 420	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 422	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 429	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 434	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 435	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 436	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 437	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 440	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 441	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 442	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 443	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 444	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 445	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 447	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 448	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 449	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 450	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 451	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 452	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 453	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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Organisation: 0460201001 - finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3113110 - Water Systems	5,513
1319 454	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 455	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 456	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 457	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 460	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 461	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 462	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 463	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052



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Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3113110 - Water Systems	22,052
1319 464	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 467	046006 - Constituency Development	110,262
	31131 - Infrastructure Assets	110,262
	3113110 - Water Systems	110,262
1319 468	046006 - Constituency Development	110,262
	31131 - Infrastructure Assets	110,262
	3113110 - Water Systems	110,262
1319 469	046006 - Constituency Development	110,262
	31131 - Infrastructure Assets	110,262
	3113110 - Water Systems	110,262
1319 470	046006 - Constituency Development	110,262
	31131 - Infrastructure Assets	110,262
	3113110 - Water Systems	110,262
1319 471	046006 - Constituency Development	110,262
	31131 - Infrastructure Assets	110,262
	3113110 - Water Systems	110,262
1319 472	046006 - Constituency Development	110,262
	31131 - Infrastructure Assets	110,262
	3113110 - Water Systems	110,262
1319 482	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052



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	3113110 - Water Systems	22,052
1319 485	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 488	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 489	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 491	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 492	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 493	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 494	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 495	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052



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	3113110 - Water Systems	22,052
1319 496	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 499	046006 - Constituency Development	22,052
	31131 - Infrastructure Assets	22,052
	3113110 - Water Systems	22,052
1319 501	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 503	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 504	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 506	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 507	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 509	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 510	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 514	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 515	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 516	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 517	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 519	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 521	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 523	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 533	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 536	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 537	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 538	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 540	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 541	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 542	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 543	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 545	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 546	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 548	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 549	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 550	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 551	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 552	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 554	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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	3113110 - Water Systems	5,513
1319 555	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 557	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 570	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 571	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 572	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 573	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 577	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513
	3113110 - Water Systems	5,513
1319 578	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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3113110 - Water Systems	5,513
1319 579 046006 - Constituency Development	5,513
31131 - Infrastructure Assets	5,513
3113110 - Water Systems	5,513
570102 - 6.1 Achieve univ. and equit access to water	361,183
04603 - Infrastructure for Development	361,183
04603001 - Infrastructure for Northern Development	361,183
1319241 - Dredging of a Dam at Kudula	89,402
1319242 - Dredging of a Dam at Wamale	89,402
1319418 - 6-seater water closet toilet&mechanized borehole at Lawra Marke	35,761
1319234 - Construction of a Mechanized Borehole at Jagrido	22,350
1319235 - Construction of a Mechanized Borehole at Kpalkpagu	22,350
1319237 - Construction of a Mechanized Borehole at Kukpalgu	22,350
1319233 - Construction of a Mechanized Borehole at Kumtumbiyili	22,350
1319243 - Drill a Borehole at Gulkpegu Tua	22,350
1319225 - Drill and Mechanize small water systems at Nashegu	23,840
1319535 - Drilling & Const. of Boreholes at Adaboya	5,513
1319534 - Drilling & Const. of Boreholes at Apaatanga	5,513
1319 225 046006 - Constituency Development	23,840
31131 - Infrastructure Assets	23,840
3113110 - Water Systems	23,840
1319 233 046006 - Constituency Development	22,350
31131 - Infrastructure Assets	22,350



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	3113110 - Water Systems	22,350
1319 234	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 235	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 237	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 241	046006 - Constituency Development	89,402
	31131 - Infrastructure Assets	89,402
	3113109 - Irrigation Systems	89,402
1319 242	046006 - Constituency Development	89,402
	31131 - Infrastructure Assets	89,402
	3113109 - Irrigation Systems	89,402
1319 243	046006 - Constituency Development	22,350
	31131 - Infrastructure Assets	22,350
	3113110 - Water Systems	22,350
1319 418	046006 - Constituency Development	35,761
	31131 - Infrastructure Assets	35,761
	3113110 - Water Systems	35,761
1319 534	046006 - Constituency Development	5,513
	31131 - Infrastructure Assets	5,513



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3113110 - Water Systems	5,513
1319 535 046006 - Constituency Development	5,513
31131 - Infrastructure Assets	5,513
3113110 - Water Systems	5,513
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	632,517
04603 - Infrastructure for Development	632,517
04603001 - Infrastructure for Northern Development	632,517
1319477 - 10 No 6-Seater Toilets at Accra Site	59,601
1319239 - Const of 20-S'tr KVIP at Kumbungu Town	119,202
1319240 - Construction of 20-Seater KVIP at Gulkpegu Tua	119,202
1319245 - Construction of 6-Seater KVIP Toilet at Nayilifong	16,092
1319282 - Drilling & Const. of Boreholes at Kenkele	5,513
1019454 - Construction of a Roads at Wulensi-Giman	89,402
1019392 - Const of access/farm roads & 2 No Culvrts at Yendi-Balogu-Sikafu	44,701
1019386 - Const of Culverts, graveling and reshaping of roads at Buli- Tagno	44,701
1019385 - Const of Culvrts, graveling & reshaping of roads at Gundolanyili-Ti	44,701
1319277 - Construction of Drainage at Kabowuli	89,402
1019 385 046006 - Constituency Development	44,701
31113 - Other structures	44,701
3111311 - Drainage	44,701
1019 386 046006 - Constituency Development	44,701
31113 - Other structures	44,701
3111311 - Drainage	44,701



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1019 392	046006 - Constituency Development	44,701
	31113 - Other structures	44,701
	3111311 - Drainage	44,701
1019 454	046006 - Constituency Development	89,402
	31113 - Other structures	89,402
	3111308 - Feeder Roads	89,402
1319 239	046006 - Constituency Development	119,202
	31113 - Other structures	119,202
	3111303 - Toilets	119,202
1319 240	046006 - Constituency Development	119,202
	31113 - Other structures	119,202
	3111303 - Toilets	119,202
1319 245	046006 - Constituency Development	16,092
	31113 - Other structures	16,092
	3111303 - Toilets	16,092
1319 277	046006 - Constituency Development	89,402
	31113 - Other structures	89,402
	3111311 - Drainage	89,402
1319 282	046006 - Constituency Development	5,513
	31113 - Other structures	5,513
	3111303 - Toilets	5,513
1319 477	046006 - Constituency Development	59,601
	31113 - Other structures	59,601
	3111303 - Toilets	59,601



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580102 - 1.1 Eradicate extreme poverty	112,453,995
04603 - Infrastructure for Development	112,453,995
04603001 - Infrastructure for Northern Development	112,453,995
<i>1619049 - 4-unit Nurse`s Quarters at Gwollu</i>	193,704
<i>1619050 - 4-unit Teacher`s Quarters at Gwollu</i>	193,704
<i>0219417 - 3-Unit Classroom Block at Buo</i>	134,102
<i>0219365 - 3-Unit Classroom Block at Kuncha</i>	89,402
<i>0219364 - 3-Unit Classroom Block at Namongbani</i>	89,402
<i>0219428 - 3-Unit Classroom Block with ancilliary facilities at Funsi</i>	134,102
<i>0219427 - 3-Unit Classroom Block with ancilliary facilities at Goripie</i>	134,102
<i>0219429 - 3-Unit Classroom Block with ancilliary facilities at Kunyebin</i>	134,102
<i>0219436 - 3-Unit Day-Care Centre at Banyangsa Belimwazuk</i>	119,202
<i>0219422 - 3-Units Classroom Block at Dangi</i>	134,102
<i>0219419 - 3-Units Classroom Block at Dolibizon</i>	134,102
<i>0219421 - 3-Units Classroom Block at Gbanebisi</i>	134,102
<i>0219418 - 3-Units Classroom Block at Jijen</i>	134,102
<i>0219420 - 3-Units Classroom Block at Sunboru</i>	134,102
<i>0219416 - 6-Unit Classroom Block at Lullo</i>	262,245
<i>0219386 - Completion of 6-Unit Classroom Block at Galabihi</i>	134,102
<i>0219387 - Completion of 6-Unit Classroom Block at Kpataribogu</i>	134,102
<i>0219377 - Completion of a School Building at Kpintalga</i>	89,402



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0219453 - Cons. of 3-Unit Classroom Block at Dubila	134,102
0219392 - Const & Furn'sn of a 3-Unit CLB with Off, Store & Urinal at Perish	143,043
0219391 - Const & Furn'sn of 3-Unit CLB with Off, Str & Urnal at Dalogyili	143,043
0219390 - Const & Furn'sn of 3-Unit CLB with Off, Str & Urnal at Dungu Kuku	143,043
0219393 - Const & Furn'sn of 3-Unit CLB with Off, Str & Urnal, Vittin Answari	143,043
0219474 - Const of 3-Unit Classroom Block at Boania JHS	134,102
0219373 - Const of 3Unit CLB, Off., 4-S'tr KVIP, 2Unt Urnal & Furn, Chapondo	143,043
0219368 - Const of 3Unt CLB , Off, 4-S'tr KVIP, 2Unt Urnal & Furn, Kulkpanga	143,043
0219372 - Const of 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn, Faisallatu P	143,043
0219371 - Const of 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn, Islamc No1	143,043
0219367 - Const of 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn,Gundogu P/	143,043
0219366 - Const of 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal&Furn,Yingsalo P/S	143,043
0219473 - Const of 6-Unit Classroom Block at Alembilla	262,245
0219376 - Const of 6-Unit CLB at Kalpohin Faidiya Islamic School	178,803
0219375 - Const of 6-Unit CLB at Kalpohin Low-Cost (Nujumu Rahman School	178,803
0219492 - Const of 6-Unit CLB with Ancilliary Facilities at WALEWALE CONST'	262,245
0219395 - Const of a 3-Unit CLB at Kpano P/S Expansion	143,043
0219381 - Const of a 3-Unit CLB with Ancilliary Facilities at Digu	143,043
0219388 - Const of a 3-Unit CLB with Ancilliary Facilities at Gogu	143,043
0219385 - Const of a 3-Unit CLB with Ancilliary Facilities at Kambonsiya	143,043
0219384 - Const of a 3-Unit CLB with Ancilliary Facilities at Sakulo	143,043



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0219389 - Const of a 3-Unit CLB with Ancilliary Facilities at Tanbegu	143,043
0219374 - Const of a 3-Unit CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn at Zang	143,043
0219369 - Const of a 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn at Nabugu	143,043
0219370 - Const of a 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn at Oseido	143,043
0219475 - Const of Early Childhood Development Centre at Chania	104,302
0219402 - Const of Early Childhood Devt Centre at Tamale Central Const'cy	208,604
0219394 - Const of fence wall around Sakaafat Enlgish Arabic School at Beth	59,601
0219426 - Const. & Furnishing of 1 No. 3-Unit CLB Block at Nawonyelle in Za	163,903
0219412 - Const. 6-Unit Classroom Block at Holy Family-Hamile	262,245
0319116 - Const. 6-Unit Classroom Block at Lambussie Community SHS	262,245
0219411 - Const. of 1 No 3-Unit CLB Blocks with Ancilliary Facilities at Kpila	134,102
0219410 - Const. of 1 No 3-Unit CLB Blocks with Ancilliary Facilities at Piisie	134,102
0219408 - Const. of 1 No 3-Units CLB at Challa	125,162
0219409 - Const. of 1 No 6-Unit CLB Blocks with Ancilliary Facilities at Wechi	262,245
0219407 - Const. of 1 No 6-Units CLB at Tabiesi E/A Primary	262,245
0219452 - Const. of 1 No. 3-Unit Classroom KG Block at Manga	134,102
0219406 - Const. of 2 No 3-Units CLBs at Bussie	226,544
0219403 - Const. of 2-unit KG Blocks at Bayaron	87,912
0219433 - Const. of 3-Unit Classroom Block at Bantafarigo	134,102
0219464 - Const. of 3-Unit Classroom Block at Bienpella 1	134,102
0219434 - Const. of 3-Unit Classroom Block at Bugwia	134,102



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0219463 - Const. of 3-Unit Classroom Block at Bussum	134,102
0219449 - Const. of 3-Unit Classroom Block at Datoku primary	134,102
0219490 - Const. of 3-Unit Classroom Block at Garigu	134,102
0219448 - Const. of 3-Unit Classroom Block at Gbeogo Primary	134,102
0219451 - Const. of 3-Unit Classroom Block at Kaare	134,102
0219489 - Const. of 3-Unit Classroom Block at Kuuba	134,102
0219437 - Const. of 3-Unit Classroom Block at Mutiensa	134,102
0219465 - Const. of 3-Unit Classroom Block at Nandediog	134,102
0219440 - Const. of 3-unit Classroom Block at Nyokoko	134,102
0219442 - Const. of 3-unit Classroom Block at Sumbrungu-Azorebisi	134,102
0219438 - Const. of 3-Unit Classroom Block at Wabilinsa	134,102
0219450 - Const. of 3-Unit Classroom Block at Wakii	134,102
0219462 - Const. of 3-Unit Classroom Block at Woriyanga	134,102
0219424 - Const. of 3-Unit Classroom Block with ancilliary facilities at Betagl	134,102
0219415 - Const. of 6-Unit Classroom Block at Zaghe	262,245
0219431 - Const. of 6-Unit Classroom Block at Atuba	262,245
0219430 - Const. of 6-Unit Classroom Block at Binduri	262,245
0219491 - Const. of 6-Unit Classroom Block at Loagri	262,245
0219472 - Const. of 6-Unit Classroom Block at Nawogenia	262,245
0219405 - Const. of 6-Unit Classroom Blocks at Naribo	262,245
0219423 - Const. of 6-Unit CLB Block with ancilliary facilities at Konyugagn	262,245



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0219425 - Const. of a 2-unit Day Care Centre with furniture at Bekyiregangn	104,302
0219460 - Const. of a 3-Unit Classroom Block at Kasiesa-Yipaala	134,102
0219466 - Const. of a 3-Unit Classroom Block with ancillary facilities at Vea	134,102
0319115 - Const. of Admin Block at Bussie SHTS at Bussie	260,457
0219432 - Const. of Early Child Development Centre at Songo	99,683
0219459 - Const. of Early Childhood Development Centre at Abolato	134,102
0219455 - Const. of Early Childhood Development Centre at Animoah	134,102
0219456 - Const. of Early Childhood Development Centre at Dubila	134,102
0219457 - Const. of Early Childhood Development Centre at Dulugu	134,102
0219458 - Const. of Early Childhood Development Centre at Pologo	134,102
0219454 - Const. of Early Childhood Development Centre at Zuanrugu -Moss	119,202
0219380 - Construction of 3-Unit Classroom Block at Kpalgbeni	143,043
0219379 - Construction of 3-Unit Classroom Block at Nogmado	143,043
0219378 - Construction of 3-Unit Classroom Block at Toyondo	143,043
0219397 - Construction of a 3-Unit Classroom Block at Dikpinli Primary Scho	143,043
0219400 - Construction of a 3-Unit Classroom Block at Materido	143,043
0219398 - Construction of a 3-Unit Classroom Block at Sabonjida	143,043
0219401 - Construction of a 3-Unit Classroom Block at Tuugbini	143,043
0219399 - Construction of a 3-Unit Classroom Block at Wamgalonni	143,043
0319114 - Construction of a 4-Unit Teachers` Quarters for Tolon SHS	447,008
0219396 - Construction of a 6-Unit Classroom Block at Diare SHS	257,477



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0219461 - Prcm't of 1000 CLB Furniture at Kaseisa Prim	184,391
0219441 - Rehab of a 2 No 3-unit Classroom Block at Sawaba	89,402
0219443 - Rehab of a 3-unit Classroom Block at Damweo	44,701
0219447 - Rehab of a 3-unit Classroom Block at Kulbia	44,701
0219383 - Rehabilitation of a 3-Unit Classroom Block at Binduli	53,641
0219382 - Rehabilitation of a 3-Unit Classroom Block at Nakundugu	53,641
0219478 - Renovation of Existing Classroom Block at Kalivio JHS	44,701
0219476 - Renovation of Existing Classroom Block at Saa Primary School	44,701
0219477 - Renovation of Existing Classroom Block at Tadam Primary School	44,701
1019453 - Construction of a Roads at Wulensi-Tinageria	89,402
1019470 - Construction of Roads at Jisonayili Old Town- New Town road	429,128
1019469 - Construction of Roads at Zagyuri Old Town- Zagyuri New Town ro	476,809
1519102 - Community Elect./Extension at Nangodi Daborin Yakoti	119,202
1519105 - Community Elect./Extension at Nangodi Newtown	119,202
1519103 - Community Elect./Extension at Zobil Daborin Yakoti	119,202
0319117 - Provsn of Mono Desks - 1000No at Piina SHS	114,732
0219413 - Provsn of 1000 Dual Desks at All Basic Schools	184,391
0219414 - Provsn of Mono Desks (1000 in all for school) at Holy Family-Hamil	114,732
0219486 - Rehab of Presby Primary School Block at Gambaga	44,701
0219485 - Rehab of M/A Primary School Block at Nalerigu	44,701
0219483 - Rehab of M/A Primary School Block at Tamboku	44,701



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0219484 - Rehab of Naabongu Primary School Block at Nalerigu	44,701
0219482 - Rehab of R/C Primary School Block at Sakogu	44,701
0219439 - Prov of desks to all basic school at Nandom const'cy	216,054
0219479 - Prov of 1000 Dual Desks for all schools at Namangu	134,102
0219480 - Prov of 1000 Dual Desks for all schools at Suausobgi	134,102
0219481 - Prov of 1000 Dual Desks for all schools at Tuni	134,102
0219467 - Prov of 1000 Dual Desks for all schools in Akulyou	184,391
0219469 - Prov of 1000 Dual Desks for all schools in Ayopia	184,391
0219470 - Prov of 1000 Dual Desks for all schools in Gowrie	184,391
0219468 - Prov of 1000 Dual Desks for all schools in Nyariga	184,391
0219471 - Prov of 1000 Dual Desks for all schools in Salibga	184,391
0219493 - Prov of 1000No Dual Desks at WALEWALE CONST'CY	184,391
0219487 - Prov of 2,600 Furniture at NALERIGU CONST'CY	479,416
0219435 - Prov of 350 Classroom Furniture at Bantafarigo	64,537
0219444 - Prov of Classroom furniture (tables&chairs) at Apasinaba JHS	23,840
0219446 - Prov of Classroom furniture (tables&chairs) at Atampurin KG	6,526
0219445 - Prov of Classroom furniture (tables&chairs) at Zorbisi KG	6,526
0219488 - Prov of Dual Desks to Schools - 1000No at Yagaba Const'cy	184,391
Unspecified Project	91,074,912
0219 364 046006 - Constituency Development	89,402
31112 - Nonresidential buildings	89,402



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	3111205 - School Buildings	89,402
0219 365	046006 - Constituency Development	89,402
	31112 - Nonresidential buildings	89,402
	3111205 - School Buildings	89,402
0219 366	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 367	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 368	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 369	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 370	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 371	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 372	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043



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	3111205 - School Buildings	143,043
0219 373	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 374	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 375	046006 - Constituency Development	178,803
	31112 - Nonresidential buildings	178,803
	3111205 - School Buildings	178,803
0219 376	046006 - Constituency Development	178,803
	31112 - Nonresidential buildings	178,803
	3111205 - School Buildings	178,803
0219 377	046006 - Constituency Development	89,402
	31112 - Nonresidential buildings	89,402
	3111205 - School Buildings	89,402
0219 378	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 379	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 380	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043



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	3111205 - School Buildings	143,043
0219 381	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 382	046006 - Constituency Development	53,641
	31112 - Nonresidential buildings	53,641
	3111205 - School Buildings	53,641
0219 383	046006 - Constituency Development	53,641
	31112 - Nonresidential buildings	53,641
	3111205 - School Buildings	53,641
0219 384	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 385	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 386	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 387	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 388	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043



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	3111205 - School Buildings	143,043
0219 389	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 390	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 391	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 392	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 393	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 394	046006 - Constituency Development	59,601
	31112 - Nonresidential buildings	59,601
	3111205 - School Buildings	59,601
0219 395	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 396	046006 - Constituency Development	257,477
	31112 - Nonresidential buildings	257,477



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	3111205 - School Buildings	257,477
0219 397	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 398	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 399	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 400	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 401	046006 - Constituency Development	143,043
	31112 - Nonresidential buildings	143,043
	3111205 - School Buildings	143,043
0219 402	046006 - Constituency Development	208,604
	31112 - Nonresidential buildings	208,604
	3111205 - School Buildings	208,604
0219 403	046006 - Constituency Development	87,912
	31112 - Nonresidential buildings	87,912
	3111205 - School Buildings	87,912
0219 405	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245



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	3111205 - School Buildings	262,245
0219 406	046006 - Constituency Development	226,544
	31112 - Nonresidential buildings	226,544
	3111205 - School Buildings	226,544
0219 407	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 408	046006 - Constituency Development	125,162
	31112 - Nonresidential buildings	125,162
	3111205 - School Buildings	125,162
0219 409	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 410	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 411	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 412	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 413	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391



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	3113160 - WIP - Furniture and Fittings	184,391
0219 414	046006 - Constituency Development	114,732
	31131 - Infrastructure Assets	114,732
	3113160 - WIP - Furniture and Fittings	114,732
0219 415	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 416	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 417	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 418	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 419	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 420	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 421	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102



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	3111205 - School Buildings	134,102
0219 422	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 423	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 424	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 425	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111205 - School Buildings	104,302
0219 426	046006 - Constituency Development	163,903
	31112 - Nonresidential buildings	163,903
	3111205 - School Buildings	163,903
0219 427	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 428	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 429	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102



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	3111205 - School Buildings	134,102
0219 430	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 431	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 432	046006 - Constituency Development	99,683
	31112 - Nonresidential buildings	99,683
	3111205 - School Buildings	99,683
0219 433	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 434	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 435	046006 - Constituency Development	64,537
	31131 - Infrastructure Assets	64,537
	3113160 - WIP - Furniture and Fittings	64,537
0219 436	046006 - Constituency Development	119,202
	31112 - Nonresidential buildings	119,202
	3111205 - School Buildings	119,202
0219 437	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102



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	3111205 - School Buildings	134,102
0219 438	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 439	046006 - Constituency Development	216,054
	31131 - Infrastructure Assets	216,054
	3113160 - WIP - Furniture and Fittings	216,054
0219 440	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 441	046006 - Constituency Development	89,402
	31112 - Nonresidential buildings	89,402
	3111205 - School Buildings	89,402
0219 442	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 443	046006 - Constituency Development	44,701
	31112 - Nonresidential buildings	44,701
	3111205 - School Buildings	44,701
0219 444	046006 - Constituency Development	23,840
	31131 - Infrastructure Assets	23,840
	3113160 - WIP - Furniture and Fittings	23,840
0219 445	046006 - Constituency Development	6,526
	31131 - Infrastructure Assets	6,526



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	3113160 - WIP - Furniture and Fittings	6,526
0219 446	046006 - Constituency Development	6,526
	31131 - Infrastructure Assets	6,526
	3113160 - WIP - Furniture and Fittings	6,526
0219 447	046006 - Constituency Development	44,701
	31112 - Nonresidential buildings	44,701
	3111205 - School Buildings	44,701
0219 448	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 449	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 450	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 451	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 452	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 453	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102



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	3111205 - School Buildings	134,102
0219 454	046006 - Constituency Development	119,202
	31112 - Nonresidential buildings	119,202
	3111205 - School Buildings	119,202
0219 455	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 456	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 457	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 458	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 459	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 460	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 461	046006 - Constituency Development	184,391
	31112 - Nonresidential buildings	184,391



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	3111205 - School Buildings	184,391
0219 462	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 463	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 464	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 465	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 466	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 467	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391
	3113160 - WIP - Furniture and Fittings	184,391
0219 468	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391
	3113160 - WIP - Furniture and Fittings	184,391
0219 469	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391



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	3113160 - WIP - Furniture and Fittings	184,391
0219 470	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391
	3113160 - WIP - Furniture and Fittings	184,391
0219 471	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391
	3113160 - WIP - Furniture and Fittings	184,391
0219 472	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 473	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 474	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 475	046006 - Constituency Development	104,302
	31112 - Nonresidential buildings	104,302
	3111205 - School Buildings	104,302
0219 476	046006 - Constituency Development	44,701
	31112 - Nonresidential buildings	44,701
	3111205 - School Buildings	44,701
0219 477	046006 - Constituency Development	44,701
	31112 - Nonresidential buildings	44,701



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	3111205 - School Buildings	44,701
0219 478	046006 - Constituency Development	44,701
	31112 - Nonresidential buildings	44,701
	3111205 - School Buildings	44,701
0219 479	046006 - Constituency Development	134,102
	31131 - Infrastructure Assets	134,102
	3113160 - WIP - Furniture and Fittings	134,102
0219 480	046006 - Constituency Development	134,102
	31131 - Infrastructure Assets	134,102
	3113160 - WIP - Furniture and Fittings	134,102
0219 481	046006 - Constituency Development	134,102
	31131 - Infrastructure Assets	134,102
	3113160 - WIP - Furniture and Fittings	134,102
0219 482	046006 - Constituency Development	44,701
	31131 - Infrastructure Assets	44,701
	3113160 - WIP - Furniture and Fittings	44,701
0219 483	046006 - Constituency Development	44,701
	31131 - Infrastructure Assets	44,701
	3113160 - WIP - Furniture and Fittings	44,701
0219 484	046006 - Constituency Development	44,701
	31131 - Infrastructure Assets	44,701
	3113160 - WIP - Furniture and Fittings	44,701
0219 485	046006 - Constituency Development	44,701
	31131 - Infrastructure Assets	44,701



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	3113160 - WIP - Furniture and Fittings	44,701
0219 486	046006 - Constituency Development	44,701
	31131 - Infrastructure Assets	44,701
	3113160 - WIP - Furniture and Fittings	44,701
0219 487	046006 - Constituency Development	479,416
	31131 - Infrastructure Assets	479,416
	3113160 - WIP - Furniture and Fittings	479,416
0219 488	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391
	3113160 - WIP - Furniture and Fittings	184,391
0219 489	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 490	046006 - Constituency Development	134,102
	31112 - Nonresidential buildings	134,102
	3111205 - School Buildings	134,102
0219 491	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 492	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0219 493	046006 - Constituency Development	184,391
	31131 - Infrastructure Assets	184,391



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	3113160 - WIP - Furniture and Fittings	184,391
0319 114	046006 - Constituency Development	447,008
	31112 - Nonresidential buildings	447,008
	3111205 - School Buildings	447,008
0319 115	046006 - Constituency Development	260,457
	31112 - Nonresidential buildings	260,457
	3111205 - School Buildings	260,457
0319 116	046006 - Constituency Development	262,245
	31112 - Nonresidential buildings	262,245
	3111205 - School Buildings	262,245
0319 117	046006 - Constituency Development	114,732
	31131 - Infrastructure Assets	114,732
	3113160 - WIP - Furniture and Fittings	114,732
1019 453	046006 - Constituency Development	89,402
	31113 - Other structures	89,402
	3111308 - Feeder Roads	89,402
1019 469	046006 - Constituency Development	476,809
	31113 - Other structures	476,809
	3111308 - Feeder Roads	476,809
1019 470	046006 - Constituency Development	429,128
	31113 - Other structures	429,128
	3111308 - Feeder Roads	429,128
1519 102	046006 - Constituency Development	119,202
	31131 - Infrastructure Assets	119,202



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	3113101 - Electrical Networks	119,202
1519 103	046006 - Constituency Development	119,202
	31131 - Infrastructure Assets	119,202
	3113101 - Electrical Networks	119,202
1519 105	046006 - Constituency Development	119,202
	31131 - Infrastructure Assets	119,202
	3113101 - Electrical Networks	119,202
1619 049	046006 - Constituency Development	193,704
	31111 - Residential Buildings	193,704
	3111153 - WIP - Bungalows/Flat	193,704
1619 050	046006 - Constituency Development	193,704
	31111 - Residential Buildings	193,704
	3111153 - WIP - Bungalows/Flat	193,704
Uns pecif	046002 - Schools Infrastructural Development	3,035,830
	31112 - Nonresidential buildings	3,035,830
	3111256 - WIP - School Buildings	3,035,830
	046003 - Agricultural Infrastructural Development	57,680,778
	31131 - Infrastructure Assets	57,680,778
	3113161 - WIP - Irrigation Systems	57,680,778
	046004 - Health Infrastructural Development	30,358,303
	31112 - Nonresidential buildings	30,358,303
	3111202 - Clinics	30,358,303
	650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	149,003
	04603 - Infrastructure for Development	149,003



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04603001 - Infrastructure for Northern Development	149,003
<i>2519003 - Construction of Youth Development Centre at Karaga</i>	149,003
<i>046006 - Constituency Development</i>	149,003
31112 - Nonresidential buildings	149,003
3111210 - Recreational Centres	149,003



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0460202001 - Admin office	133,130,860
11001 - Central GoG & CF	15,274,209
440103 - 1.b Create policy frameworks at all levels for poverty eradication	1,100,000
04601 - P1. Management and Administration	1,100,000
04601001 - SP1.1 Finance and Administration	1,100,000
<i>Unspecified Project</i>	1,100,000
085901 - Treasury and Accounting Activities	1,100,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22104 - Rentals/Lease	300,000
2210404 - Hotel Accommodations	300,000
22107 - Training, Seminar and Conference Cost	700,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
580201 - 1.b Create sound policy frameworks	14,174,209
04601 - P1. Management and Administration	14,174,209
04601001 - SP1.1 Finance and Administration	14,174,209
<i>Unspecified Project</i>	14,174,209
085101 - Internal management of the organisation	14,174,209
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	150,000



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22102 - Utilities	580,000
2210201 - Electricity charges	150,000
2210202 - Water	50,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	30,000
2210206 - Armed Guard and Security	150,000
22103 - General Cleaning	400,000
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	300,000
22105 - Travel and Transport	2,200,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	900,000
2210505 - Running Cost - Official Vehicles	300,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	300,000
22108 - Consultancy Expenses	10,444,209
2210801 - Local Consultants Fees	10,444,209
14002 - Consolidated-Annual Budget Funding Amount-ABFA	117,856,651
160201 - Improve production efficiency and yield	17,024,989
04603 - Infrastructure for Development	17,024,989
04603002 - Infrastructure for Middle Belt Development	17,024,989
2119239 - Const Of 40 Stores at Anyinam	338,810
1219021 - Const of 1000 metric ton Warehouse at Sawab	338,810
1819054 - Const of 1 No. police station at kutre 2 berekum at Kutre 2 Bereku	338,810



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1819053 - Const of Dist Police Administration at Wamfie	338,810
1819048 - Const of Fence Wall for Busoso Police Station	169,405
1819052 - Const of No. police post at Miaso	169,405
1819047 - Const Of Office Blk For The Dist Police Command at Effiduase	840,248
1819050 - Const of police post at Apoli	169,405
1819038 - Const of police post at Mpatuam,	135,524
1819033 - Const of Police post at Slctd Cmty in Maso Adubia	356,293
1819051 - Const of police post at Tei Nkwanta	33,881
1819040 - Const of Police station at Adumasa	169,405
1819049 - Const of police station at Akim Awisa	169,405
1819046 - Const of Police station at Aperade, Akensansu	338,810
1819056 - Const of Police Station at Apesika	169,405
1819039 - Const of Police station at Kubease	169,405
1819045 - Const of Police station at Okumaning	169,405
1819037 - Const of police station at Pakyi No. 2	440,453
1819032 - Const of police station at Subriso, Obonsu	338,810
1819055 - Const of Polices Station building at Anyima at Anyima	169,405
2119211 - Cmty Mrkt at Aputuogya	542,096
2119265 - Const of 80 Unit Mrkt Shed at Kintampo C. Mrkt	406,572
2119222 - Const of 16-Unit Lockbl Mrkt stores (Akwadum) at Akwatia	304,929
2119254 - Const of 50No Shds & 1 Stry 100No Lockbl str at Rawlings Mrkt B	1,829,572



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2119266 - Const of a Fence Wall Around Kintampo Central Mrkt - Phase 1	203,286
1919089 - Const of Cmty Funeral Sheds at Slctd Cmty in Fantekwa South	304,929
2119242 - Const of Daily Mrkt at Yaabom, Diabaa, Kwakuanya	561,683
2119228 - Const of mini Mrkt at Abenase	54,210
2119210 - Const of Mrkt - at Juaben	338,810
2119225 - Const of Mrkt at Begoro	1,016,429
2119223 - Const of Mrkt at Bieni	271,048
2119249 - Const of Mrkt at Adom	203,286
2119252 - Const of Mrkt at domasua at Domasua	135,524
2119250 - Const Of Mrkt at Jamdede	203,286
2119253 - Const of Mrkt shed-odomase at Odomasi	203,286
2119205 - Const of Mrkt sheds at Achiase, Bonkwaso I	203,286
2119261 - Const of Mrkt Sheds at at Busunya	108,419
2119238 - Const of Mrkt Stalls at Abakoase, Subriso	94,867
2119226 - Const of Mrkt stalls at Ahomahomsu	338,810
2119221 - Const of Mrkt stalls at Soabe	135,524
2119208 - Const of Mrkt/ & lorry terminal at Boete	2,710,478
2119227 - Const of pavement for lorry station & Mrkt square at Ofoase	67,762
2119196 - Continuation & Cmpl't'n of a new Mrkt at Bekwai	203,286
1119075 - Const of 200 Acre Irrigation Dam at Slctd Cmty in Asutifi South	677,619
1119071 - Const of drip irrigation system at Nyire	338,810



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1119073 - Drip Irrigation dam at Yeji	203,286
1119 071 046001 - Water and Sanitation Development	338,810
31131 - Infrastructure Assets	338,810
3113109 - Irrigation Systems	338,810
1119 073 046003 - Agricultural Infrastructural Development	203,286
31131 - Infrastructure Assets	203,286
3113109 - Irrigation Systems	203,286
1119 075 046003 - Agricultural Infrastructural Development	677,619
31131 - Infrastructure Assets	677,619
3113109 - Irrigation Systems	677,619
1219 021 046003 - Agricultural Infrastructural Development	338,810
31112 - Nonresidential buildings	338,810
3111208 - Other Agricultural Structures	338,810
1819 032 046006 - Constituency Development	338,810
31112 - Nonresidential buildings	338,810
3111209 - Police Post	338,810
1819 033 046006 - Constituency Development	356,293
31112 - Nonresidential buildings	356,293
3111209 - Police Post	356,293
1819 037 046006 - Constituency Development	440,453
31112 - Nonresidential buildings	440,453
3111209 - Police Post	440,453
1819 038 046006 - Constituency Development	135,524
31112 - Nonresidential buildings	135,524



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	3111209 - Police Post	135,524
1819 039	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 040	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 045	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 046	046006 - Constituency Development	338,810
	31112 - Nonresidential buildings	338,810
	3111209 - Police Post	338,810
1819 047	046006 - Constituency Development	840,248
	31112 - Nonresidential buildings	840,248
	3111209 - Police Post	840,248
1819 048	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 049	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 050	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405



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	3111209 - Police Post	169,405
1819 051	046006 - Constituency Development	33,881
	31112 - Nonresidential buildings	33,881
	3111209 - Police Post	33,881
1819 052	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 053	046006 - Constituency Development	338,810
	31112 - Nonresidential buildings	338,810
	3111209 - Police Post	338,810
1819 054	046006 - Constituency Development	338,810
	31112 - Nonresidential buildings	338,810
	3111209 - Police Post	338,810
1819 055	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1819 056	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111209 - Police Post	169,405
1919 089	046006 - Constituency Development	304,929
	31113 - Other structures	304,929
	3111304 - Markets	304,929
2119 196	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286



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	3111304 - Markets	203,286
2119 205	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286
	3111304 - Markets	203,286
2119 208	046005 - Micro Enterprise Development	2,710,478
	31113 - Other structures	2,710,478
	3111304 - Markets	2,710,478
2119 210	046005 - Micro Enterprise Development	338,810
	31113 - Other structures	338,810
	3111304 - Markets	338,810
2119 211	046005 - Micro Enterprise Development	542,096
	31113 - Other structures	542,096
	3111304 - Markets	542,096
2119 221	046005 - Micro Enterprise Development	135,524
	31113 - Other structures	135,524
	3111304 - Markets	135,524
2119 222	046005 - Micro Enterprise Development	304,929
	31113 - Other structures	304,929
	3111304 - Markets	304,929
2119 223	046005 - Micro Enterprise Development	271,048
	31113 - Other structures	271,048
	3111304 - Markets	271,048
2119 225	046005 - Micro Enterprise Development	1,016,429
	31113 - Other structures	1,016,429



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	3111304 - Markets	1,016,429
2119 226	046005 - Micro Enterprise Development	338,810
	31113 - Other structures	338,810
	3111304 - Markets	338,810
2119 227	046005 - Micro Enterprise Development	67,762
	31113 - Other structures	67,762
	3111304 - Markets	67,762
2119 228	046005 - Micro Enterprise Development	54,210
	31113 - Other structures	54,210
	3111304 - Markets	54,210
2119 238	046005 - Micro Enterprise Development	94,867
	31113 - Other structures	94,867
	3111304 - Markets	94,867
2119 239	046005 - Micro Enterprise Development	338,810
	31112 - Nonresidential buildings	338,810
	3111208 - Other Agricultural Structures	338,810
2119 242	046005 - Micro Enterprise Development	561,683
	31113 - Other structures	561,683
	3111304 - Markets	561,683
2119 249	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286
	3111304 - Markets	203,286
2119 250	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286



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	3111304 - Markets	203,286
2119 252	046005 - Micro Enterprise Development	135,524
	31113 - Other structures	135,524
	3111304 - Markets	135,524
2119 253	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286
	3111304 - Markets	203,286
2119 254	046005 - Micro Enterprise Development	1,829,572
	31113 - Other structures	1,829,572
	3111304 - Markets	1,829,572
2119 261	046005 - Micro Enterprise Development	108,419
	31113 - Other structures	108,419
	3111304 - Markets	108,419
2119 265	046005 - Micro Enterprise Development	406,572
	31113 - Other structures	406,572
	3111304 - Markets	406,572
2119 266	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286
	3111304 - Markets	203,286
	570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	21,019,616
	04603 - Infrastructure for Development	21,019,616
	04603002 - Infrastructure for Middle Belt Development	21,019,616
	0519306 - Cmpl't'n of Hosp at Nth suntreso	135,524
	0519327 - Const of Government Hosp, ENT Project at Kade	125,902



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0519293 - Const of Maten'ty Blk & Prov of Hosp Equip't at Ksi Sth Hosp-aton	203,286
0519324 - Cmplt'n of 1 No. CHPS Center at Adukrom	57,598
0519295 - Cmplt'n of Polyclinic & Inst'l of Eqpt at Duase	271,048
0519345 - Const of 1no. Maten'ty ward at Nsuhia, Asikasu	149,076
0519276 - Const & Furnsh. of HC at Abesewa	257,495
0519308 - Const & Upgrdn of CHPS Cmpnd at Slctd Cmtys in Yilo Krobo Const'	948,667
0519312 - Const of a modern CHPS Cmpnd at Adeiso	189,733
0519314 - Const of a modern CHPS Cmpnd at Asikasu	189,733
0519313 - Const of a modern CHPS Cmpnd at Darmang	189,733
0519263 - Const of CHPS Cmpnd at Slctd Cmtys in Kumawu	758,934
0519336 - Const of & Furnsh. of 1No CHPS Cmpnd at Akim Oda	271,048
0519352 - Const of 1 No. health post (CHPS) at sense berekum at Sense Berek	338,810
0519304 - Const of 1 No. rural HC at Abodam	203,286
0519351 - Const of 1 storey maten'ty & Clinic with Anci Fctys at berekum Zon	542,096
0519335 - Const of 1No 18 Bd Maten'ty & labor Wrk with Eqpt at Akm Oda G	758,618
0519356 - Const of 1No 3Unt Maten'ty Blk/Chldrn's Wrk with Anci Fctys,Dro	169,405
0519309 - Const of 20 bed Capa Maten'ty ward at Tease	405,111
0519305 - Const of 5no. chps Cmpnd at Slctd Cmtys in Adansi Asokwa Const'c	948,667
2119237 - Const of abbatoir at Koforidua	880,905
0519333 - Const of administration laboratory & OPD at Akim Manso	542,096
0519265 - Const of CHPS Cmpnd at a Slctd Location in Nsuta Kwamang Bepo	948,667



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0519325 - Const of CHPS Cmpnd at Chia, Gyewani, Subinso,	813,143
0519326 - Const of CHPS Cmpnd at Kade-Adompo	189,733
0519278 - Const of CHPS Cmpnd at Kyereyaase	189,733
0519355 - Const of CHPS Cmpnd at Mesidan	189,733
0519300 - Const of CHPS Cmpnd at Morso	237,167
0519343 - Const of chps Cmpnd at Mpuasu	189,733
0519284 - Const of CHPS Cmpnd at Nipankyeremia	189,733
0519328 - Const of CHPS Cmpnd at Obonoso, Ahwerease, Ahyirasu	569,200
0519319 - Const of CHPS Cmpnd at Slctd Cmtys in Ayesuano Const'cy	948,667
0519368 - Const of CHPS Cmpnd at Tanokrom	189,733
0519301 - Const of CHPS Cmpnd at Yamoakrom	237,167
0519360 - Const of CHPS Cmpnd with 2-BdRm Nurses Qtrs at Asantekwa	189,733
0519361 - Const of CHPS Cmpnd with 2-BdRm Nurses Qtrs at Kyeremankoma	189,733
0519357 - Const of CHPS Cmpnd with semi-detached 2-BdRm Qtrs at Ntankr	189,733
0519342 - Const of CHPS Cmpnd/HC at Japekrom	189,733
0519338 - Const of CHPS Cmpnds at Kadewaso, Nanapa	379,467
0519316 - Const of CHPS Cmpnds at New Senchi, Labolabo	379,467
0519330 - Const of clinic at Adiembra	338,810
0519332 - Const of clinic at Akropong-Daakye	271,048
0519334 - Const of clinic at Asuboa, Eshiem, Asuoso	1,016,429
0519344 - Const of clinic at Asuokor, Duadaso I	474,334



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0519283 - Const of emergency centre/ward at Nkawie	67,762
0519365 - Const of fence wall at Derma clinic	296,797
0519288 - Const of HC at Sasa, Hemang	712,856
0519322 - Const of HC with female & children's ward & a laboratory at Osin	169,405
0519282 - Const of main ward (polyclinic) at Abuakwa	135,524
0519359 - Const of Maten'ty Ward at Gulumpe	162,629
0519280 - Const of Maten'ty ward at Nkawie, Abuakwa	169,405
1318535 - Const & Mech. of 2 No. Brhls at Betinko, Biemso No. 2	33,933
1318464 - Const of 1No Brhl with Solar-Powerd Mechzd Ovrhd water Provsn-	8,745
1318482 - Const of 5No.Mechzd Brhls at Slctd Areas in Atiwa East District	29,086
1318351 - Const of Brhl (Mechzd) at Edwinase	5,817
1318472 - Const of Brhl at Slctd Cmtys in Ofoase Ayirebi Const'cy	43,628
1318346 - Const of Hand-Pump Brhls at Slctd Cmtys in Maso Adubia Const'cy	484,760
1318476 - Const of Mchzd Brhl & Prvsn of Solar Powr at Slctd Areas,Nsawm/	168,696
1318340 - Const of Mechzd Brhl at Amudurase	5,817
1318512 - Const of Mechzd Brhl at Dawiri	3,102
1318489 - Const of Mechzd Brhl at Dist Wide	116,342
1318490 - Const of Mechzd Brhl at Krakrom, Diabaa	11,634
1318468 - Const of Mechzd Brhl system at Slctd Cmtys in Ofoase Ayirebi Cons	69,805
1318549 - Const of Mechzd Brhl with solar at Slctd Areas in Techiman North	145,428
1318440 - Const of Mechzd Brhls at Asinesi, New Somanya, Klo-Agogo, Nkur	23,268



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1318401 - Const of Mechzd Brhls at Bantama, Kokoso	46,537
1318487 - Const of Mechzd Brhls at Bui Camp	19,390
1318486 - Const of Mechzd Brhls at Dompofie	19,390
1318448 - Const of Mechzd Brhls with P'tanks at Adeiso Township (5)	24,238
1318449 - Const of Mechzd Brhls with P'tanks at Kumikrom, Nyanoa & Aba	29,086
1318450 - Const of Mechzd Brhls with P'tanks at Slctd Cmtys in Upper West	101,800
1318451 - Const of Mechzd Brhls with P'tanks at Slctd Cmtys in Upper West A	33,933
1318477 - Const of Mult-Prpse Court at Oku Abene watrfall Recrtnl Cntr, Bok	75,041
1318516 - Drilling & Const of Brhl with hand pump at Slctd Cmtys in Wenchi	14,543
1318518 - Drilling & Mech. of Brhl at Ahwene	5,817
1318517 - Drilling & Mech. of Brhl (quantity 2) at Tromeso	11,634
1318446 - Drilling of 10 Brhls at Takoratwene, Asukese etc	48,476
0519287 - Cmpl't'n & Prov of Eqpt EST of the Old Tafo Dist Hosp Maten'ty Blk	677,619
0519 263 046004 - Health Infrastructural Development	758,934
31112 - Nonresidential buildings	758,934
3111202 - Clinics	758,934
0519 265 046004 - Health Infrastructural Development	948,667
31112 - Nonresidential buildings	948,667
3111202 - Clinics	948,667
0519 276 046004 - Health Infrastructural Development	257,495
31112 - Nonresidential buildings	257,495
3111202 - Clinics	257,495



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0519 278	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 280	046004 - Health Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111202 - Clinics	169,405
0519 282	046004 - Health Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524
	3111202 - Clinics	135,524
0519 283	046004 - Health Infrastructural Development	67,762
	31112 - Nonresidential buildings	67,762
	3111202 - Clinics	67,762
0519 284	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 287	046004 - Health Infrastructural Development	677,619
	31131 - Infrastructure Assets	677,619
	3113160 - WIP - Furniture and Fittings	677,619
0519 288	046004 - Health Infrastructural Development	712,856
	31112 - Nonresidential buildings	712,856
	3111202 - Clinics	712,856
0519 293	046004 - Health Infrastructural Development	203,286
	31112 - Nonresidential buildings	203,286
	3111201 - Hospitals	203,286



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0519 295	046004 - Health Infrastructural Development	271,048
	31112 - Nonresidential buildings	271,048
	3111202 - Clinics	271,048
0519 300	046004 - Health Infrastructural Development	237,167
	31112 - Nonresidential buildings	237,167
	3111202 - Clinics	237,167
0519 301	046004 - Health Infrastructural Development	237,167
	31112 - Nonresidential buildings	237,167
	3111202 - Clinics	237,167
0519 304	046004 - Health Infrastructural Development	203,286
	31112 - Nonresidential buildings	203,286
	3111202 - Clinics	203,286
0519 305	046004 - Health Infrastructural Development	948,667
	31112 - Nonresidential buildings	948,667
	3111202 - Clinics	948,667
0519 306	046004 - Health Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524
	3111201 - Hospitals	135,524
0519 308	046004 - Health Infrastructural Development	948,667
	31112 - Nonresidential buildings	948,667
	3111202 - Clinics	948,667
0519 309	046004 - Health Infrastructural Development	405,111
	31112 - Nonresidential buildings	405,111
	3111202 - Clinics	405,111



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0519 312	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 313	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 314	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 316	046004 - Health Infrastructural Development	379,467
	31112 - Nonresidential buildings	379,467
	3111202 - Clinics	379,467
0519 319	046004 - Health Infrastructural Development	948,667
	31112 - Nonresidential buildings	948,667
	3111202 - Clinics	948,667
0519 322	046004 - Health Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111202 - Clinics	169,405
0519 324	046004 - Health Infrastructural Development	57,598
	31112 - Nonresidential buildings	57,598
	3111202 - Clinics	57,598
0519 325	046004 - Health Infrastructural Development	813,143
	31112 - Nonresidential buildings	813,143
	3111202 - Clinics	813,143



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0519 326	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 327	046004 - Health Infrastructural Development	125,902
	31112 - Nonresidential buildings	125,902
	3111201 - Hospitals	125,902
0519 328	046004 - Health Infrastructural Development	569,200
	31112 - Nonresidential buildings	569,200
	3111202 - Clinics	569,200
0519 330	046004 - Health Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111202 - Clinics	338,810
0519 332	046004 - Health Infrastructural Development	271,048
	31112 - Nonresidential buildings	271,048
	3111202 - Clinics	271,048
0519 333	046004 - Health Infrastructural Development	542,096
	31112 - Nonresidential buildings	542,096
	3111202 - Clinics	542,096
0519 334	046004 - Health Infrastructural Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111202 - Clinics	1,016,429
0519 335	046004 - Health Infrastructural Development	758,618
	31112 - Nonresidential buildings	758,618
	3111202 - Clinics	758,618



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0519 336	046004 - Health Infrastructural Development	271,048
	31112 - Nonresidential buildings	271,048
	3111202 - Clinics	271,048
0519 338	046004 - Health Infrastructural Development	379,467
	31112 - Nonresidential buildings	379,467
	3111202 - Clinics	379,467
0519 342	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 343	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 344	046004 - Health Infrastructural Development	474,334
	31112 - Nonresidential buildings	474,334
	3111202 - Clinics	474,334
0519 345	046004 - Health Infrastructural Development	149,076
	31112 - Nonresidential buildings	149,076
	3111202 - Clinics	149,076
0519 351	046004 - Health Infrastructural Development	542,096
	31112 - Nonresidential buildings	542,096
	3111202 - Clinics	542,096
0519 352	046004 - Health Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111202 - Clinics	338,810



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0519 355	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 356	046004 - Health Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111202 - Clinics	169,405
0519 357	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 359	046004 - Health Infrastructural Development	162,629
	31112 - Nonresidential buildings	162,629
	3111202 - Clinics	162,629
0519 360	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 361	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733
0519 365	046004 - Health Infrastructural Development	296,797
	31112 - Nonresidential buildings	296,797
	3111202 - Clinics	296,797
0519 368	046004 - Health Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111202 - Clinics	189,733



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1318 340	046001 - Water and Sanitation Development	5,817
	31131 - Infrastructure Assets	5,817
	3113110 - Water Systems	5,817
1318 346	046001 - Water and Sanitation Development	484,760
	31131 - Infrastructure Assets	484,760
	3113110 - Water Systems	484,760
1318 351	046001 - Water and Sanitation Development	5,817
	31131 - Infrastructure Assets	5,817
	3113110 - Water Systems	5,817
1318 401	046001 - Water and Sanitation Development	46,537
	31131 - Infrastructure Assets	46,537
	3113110 - Water Systems	46,537
1318 440	046001 - Water and Sanitation Development	23,268
	31131 - Infrastructure Assets	23,268
	3113110 - Water Systems	23,268
1318 446	046001 - Water and Sanitation Development	48,476
	31131 - Infrastructure Assets	48,476
	3113110 - Water Systems	48,476
1318 448	046001 - Water and Sanitation Development	24,238
	31131 - Infrastructure Assets	24,238
	3113110 - Water Systems	24,238
1318 449	046001 - Water and Sanitation Development	29,086
	31131 - Infrastructure Assets	29,086
	3113110 - Water Systems	29,086



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1318 450	046001 - Water and Sanitation Development	101,800
	31131 - Infrastructure Assets	101,800
	3113110 - Water Systems	101,800
1318 451	046001 - Water and Sanitation Development	33,933
	31131 - Infrastructure Assets	33,933
	3113110 - Water Systems	33,933
1318 464	046001 - Water and Sanitation Development	8,745
	31131 - Infrastructure Assets	8,745
	3113110 - Water Systems	8,745
1318 468	046001 - Water and Sanitation Development	69,805
	31131 - Infrastructure Assets	69,805
	3113110 - Water Systems	69,805
1318 472	046001 - Water and Sanitation Development	43,628
	31131 - Infrastructure Assets	43,628
	3113110 - Water Systems	43,628
1318 476	046001 - Water and Sanitation Development	168,696
	31131 - Infrastructure Assets	168,696
	3113110 - Water Systems	168,696
1318 477	046001 - Water and Sanitation Development	75,041
	31131 - Infrastructure Assets	75,041
	3113110 - Water Systems	75,041
1318 482	046001 - Water and Sanitation Development	29,086
	31131 - Infrastructure Assets	29,086
	3113110 - Water Systems	29,086



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1318 486	046001 - Water and Sanitation Development	19,390
	31131 - Infrastructure Assets	19,390
	3113110 - Water Systems	19,390
1318 487	046001 - Water and Sanitation Development	19,390
	31131 - Infrastructure Assets	19,390
	3113110 - Water Systems	19,390
1318 489	046001 - Water and Sanitation Development	116,342
	31131 - Infrastructure Assets	116,342
	3113110 - Water Systems	116,342
1318 490	046001 - Water and Sanitation Development	11,634
	31131 - Infrastructure Assets	11,634
	3113110 - Water Systems	11,634
1318 512	046001 - Water and Sanitation Development	3,102
	31131 - Infrastructure Assets	3,102
	3113110 - Water Systems	3,102
1318 516	046001 - Water and Sanitation Development	14,543
	31131 - Infrastructure Assets	14,543
	3113110 - Water Systems	14,543
1318 517	046001 - Water and Sanitation Development	11,634
	31131 - Infrastructure Assets	11,634
	3113110 - Water Systems	11,634
1318 518	046001 - Water and Sanitation Development	5,817
	31131 - Infrastructure Assets	5,817
	3113110 - Water Systems	5,817



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1318 535	046001 - Water and Sanitation Development	33,933
	31131 - Infrastructure Assets	33,933
	3113110 - Water Systems	33,933
1318 549	046006 - Constituency Development	145,428
	31131 - Infrastructure Assets	145,428
	3113110 - Water Systems	145,428
2119 237	046001 - Water and Sanitation Development	880,905
	31112 - Nonresidential buildings	880,905
	3111202 - Clinics	880,905
	570102 - 6.1 Achieve univ. and equit access to water	338,810
	04603 - Infrastructure for Development	338,810
	04603002 - Infrastructure for Middle Belt Development	338,810
	0519261 - Const of Municipal health Hosp at Bnobai	338,810
	046004 - Health Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111201 - Hospitals	338,810
	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	3,569,772
	04603 - Infrastructure for Development	3,569,772
	04603002 - Infrastructure for Middle Belt Development	3,569,772
	1318483 - 10-S'ter Poor Flush toilet with solar powered Brhl at Abiriw	38,781
	1318484 - 10-S'ter Poor Flush toilet with solar powered Brhl at Adukrom	38,781
	1318444 - 10-S'ter WCs at Slctd Cmtys in Lower Manya Const'cy	426,589
	1318507 - Const & ReFurnsh. of Kyeremasu SHS with Anci Fctys	155,123
	1318388 - Const 6 no. 10 S'ter WCs at Slctd Cmtys in Adansi Asokwa Const'c	232,685



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1318355 - Const of 10 S'ter WC with Mechzd Brhl at Slctd Cmtys in Atwima	155,123
1318400 - Const of 10-S'ter WCs at Slctd Cmtys in Bantama Const'cy	193,904
1318364 - Const of toilet (Nima) at	3,878
1318548 - Const of 10- S'ter WC with Mechzd Brhl Slctd Zongos in Techiman	192,934
1318474 - Const of 10 S'ter WC with Mechzd Brhl at Gyankama, Aburi Dome	77,562
1318551 - Const of 10-S'ter Aqua Privy toilet at Slctd Cmtys in Techiman Sout	154,348
1318461 - Const of 10-S'ter W/C toilet at Anyinam	38,781
1318394 - Const of 10-S'ter WC at Ofoase	38,781
1318537 - Const of 10-S'ter WC Fcty at Slctd Cmtys in Sene West District	349,027
1318519 - Const of 16-S'ter aqua-privy Toilet at Slctd Cmtys in Wenchi	271,466
1318547 - Const of 20- S'ter wc toilet with Mechzd Brhl at Aworowa - Tuob	38,587
1318546 - Const of 4No 10-S'ter toilet Fcty at Slctd Cmtys in Atebubu-Amanti	155,123
1318334 - Const of 6-S'ter toilet Fcty for Slctd B/Schs at Asante Akim C.	255,953
1318447 - Const of 6-unit CLB with Anci Fctys for Methodist School at Adeiso	87,257
1318513 - Const of KVIP at Kabile, Duadaso I, Jankufa, Jamera	93,074
1318362 - Const of modern toilet Fctys at Adamso, Aboakyekrom, Nkwanta,	475,065
1318492 - Const of police station with Anci Fctys at Adamsu	96,952
1318 334 046002 - Schools Infrastructural Development	255,953
31113 - Other structures	255,953
3111303 - Toilets	255,953
1318 355 046001 - Water and Sanitation Development	155,123



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	31113 - Other structures	155,123
	3111303 - Toilets	155,123
1318 362	046001 - Water and Sanitation Development	475,065
	31113 - Other structures	475,065
	3111303 - Toilets	475,065
1318 364	046001 - Water and Sanitation Development	3,878
	31113 - Other structures	3,878
	3111303 - Toilets	3,878
1318 388	046001 - Water and Sanitation Development	232,685
	31113 - Other structures	232,685
	3111303 - Toilets	232,685
1318 394	046001 - Water and Sanitation Development	38,781
	31113 - Other structures	38,781
	3111303 - Toilets	38,781
1318 400	046001 - Water and Sanitation Development	193,904
	31113 - Other structures	193,904
	3111303 - Toilets	193,904
1318 444	046001 - Water and Sanitation Development	426,589
	31113 - Other structures	426,589
	3111303 - Toilets	426,589
1318 447	046002 - Schools Infrastructural Development	87,257
	31113 - Other structures	87,257
	3111303 - Toilets	87,257
1318 461	046001 - Water and Sanitation Development	38,781



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	31113 - Other structures	38,781
	3111303 - Toilets	38,781
1318 474	046001 - Water and Sanitation Development	77,562
	31113 - Other structures	77,562
	3111303 - Toilets	77,562
1318 483	046001 - Water and Sanitation Development	38,781
	31113 - Other structures	38,781
	3111303 - Toilets	38,781
1318 484	046001 - Water and Sanitation Development	38,781
	31113 - Other structures	38,781
	3111303 - Toilets	38,781
1318 492	046001 - Water and Sanitation Development	96,952
	31113 - Other structures	96,952
	3111303 - Toilets	96,952
1318 507	046001 - Water and Sanitation Development	155,123
	31113 - Other structures	155,123
	3111303 - Toilets	155,123
1318 513	046001 - Water and Sanitation Development	93,074
	31113 - Other structures	93,074
	3111303 - Toilets	93,074
1318 519	046001 - Water and Sanitation Development	271,466
	31113 - Other structures	271,466
	3111303 - Toilets	271,466
1318 537	046001 - Water and Sanitation Development	349,027



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31113 - Other structures	349,027
3111303 - Toilets	349,027
¹³¹⁸ ⁵⁴⁶ 046001 - Water and Sanitation Development	155,123
31113 - Other structures	155,123
3111303 - Toilets	155,123
¹³¹⁸ ⁵⁴⁷ 046001 - Water and Sanitation Development	38,587
31113 - Other structures	38,587
3111303 - Toilets	38,587
¹³¹⁸ ⁵⁴⁸ 046001 - Water and Sanitation Development	192,934
31113 - Other structures	192,934
3111303 - Toilets	192,934
¹³¹⁸ ⁵⁵¹ 046001 - Water and Sanitation Development	154,348
31113 - Other structures	154,348
3111303 - Toilets	154,348
580102 - 1.1 Eradicate extreme poverty	62,080,367
04603 - Infrastructure for Development	62,080,367
04603002 - Infrastructure for Middle Belt Development	62,080,367
2119264 - Const of 2-Storey 24No. Lockbl stores at Kintampo	203,286
0218203 - Const of 3- Unit CLB with office ,stores, staff common room at Bu	169,744
1619110 - 12 Unit Dorm Afigya sec tech shs at Boaman-Kyerekrom	1,118,072
1619108 - 12 Unit Dorm Afigyaman shs at Kyekyewere	1,118,072
1619109 - 12 Unit Dorm Osei Tutu shs at Tetrem	1,118,072
0319136 - Assembky Hall at Stem Academy-Bosomtwe	813,143



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0219979 - Cmpl't'n of school walls at Bantama	67,762
0218188 - Cmpl't'n of kg Blk at Asikasu	101,643
1019669 - Const & Furnsh. of 1No 3Unit CLB with Anci Fcty at Slctd Cmty,Kta	189,733
0218211 - Const & Furnsh. of 1No. 3-unit CLB with Anci Fctys at Agyegyemak	189,733
0218196 - Const & Furnsh. of 1No. 3-unit Pavilion at Buya	169,405
0218135 - Const 1 No. 3-unit KG Blk at Djakane-Dawa	169,405
0218139 - Const 1 No. 3-unit KG Blk at Dzogber	169,405
0218134 - Const 1 No. 3-unit KG Blk at Korwhere, Nyakumase	338,810
0219976 - Const 11no. 3unit CLB at Slctd Cmty in Adansi Asokwa Const'cy	1,863,453
0218168 - Const 3 unit KG Blk at Sabie	169,405
0219910 - Const of 1 storey CLB at Skyere	382,450
0218131 - Const of 1 No. 3-unit CLB at Kibi-Akwadum R/C J.H.S	169,405
0219900 - Const of 1 no. 3-unit CLB at Slctd Cmty in S. Afram P.	677,619
0218187 - Const of 1No 3-Unit CLB & 1No 2-Unit CLB with Anci Fctys at Asika	169,405
0218155 - Const of 1No 3-unit CLB with Anci Fctys at Nkwantanang D/A Prim	169,405
0218121 - Const of 1No 3-Unit CLB with Anci Fctys for Salvatn Army Prim, Ac	169,405
0219925 - Const of 1No 6Unit CLB with Anci Fctys at Slctd Schs in Subin Const	2,439,430
0319141 - Const of 1No Mult-Prpse hall for St. Joseph Tech Inst. at Kwahu Ta	365,914
0218122 - Const of 1No. KG Blk at Kokoben	169,405
0219913 - Const of 1no. Storey 6 unit CLB at Kyebi	372,691
0219938 - Const of 1no.12unit storey crblk with Anci Fctys at Abuakwa D/A	508,215



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0219937 - Const of 2 no. 6-unit CLB with Ancil Fctys at Nerebehi	609,857
1619070 - Const of 2 storey Girl's Dorm at Ashtec	474,334
1619098 - Const of 2 storey Girls' Dorm at Ashtec	474,334
1619112 - Const of 2 units Dorm Blk for St Fidelis SHS at Tease	271,048
0219926 - Const of 3 KG Blk at Ankaase, Keteke, Esaase,	643,738
0219909 - Const of 3 No. CLB with office at Slctd Cmtys in Fomena	1,185,834
0219915 - Const of 3No. 6 unit schools at Slctd Schs in Oforikrom	1,016,429
1318523 - Const of 3Unit CLB with Ancil Fctys at Slctd Cmtys in Wenchi	157,062
0218202 - Const of 3-Unit CLB with Ancil Fctys at Slctd Schools in Techiman N	508,215
0218206 - Const of 3-unit CLB with Ancil Fctys at Slctd Schs in Techiman South	677,619
0218177 - Const of 3-unit CLB with office & store at Drobo (Drobo D/A Prima	169,405
0218189 - Const of 3unit CLB(jhs) at Pampaso	169,405
0218205 - Const of 3-Unit KG Blk with Ancil Fctys at Slctd Schs in Techiman So	2,202,263
0218200 - Const of 4No 3unit CLB with office at Slctd Cmtys in Atebubu-Ama	677,619
0219918 - Const of 5No 3-Unit CLB for Slctd JHS in Ejisu Const'cy	847,024
0219911 - Const of 6 no. 6-unit CLB at Slctd Cmtys in Nsuta Kwamang Bepos	1,219,715
0218125 - Const of 6 unit CLB at Oyoko Methodist KG & P/Sch	474,334
0218222 - Const of 7No 3-Unit CLB at Slctd Cmtys in Tano South	339,332
0219924 - Const of 8NO. 3 Unit CLB at Slctd Schs in Subin Const'cy	1,355,239
0218106 - Const of administration Blk at Salvation Army School at Wenchi	203,286
2019041 - Const of Astro Tuff at Slctd Areas in Nsawam/Adoagyiri	3,049,287



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1919064 - Const of Cmty Pavilion at Juaben	94,867
1919063 - Const of Cmty Pavilion at Peminase	94,867
2019045 - Const of Cmty sports complex (2nd phase) at Wamfie	474,334
1619093 - Const of Dorm at Nkawie shs	542,096
1619152 - Const of Dorm Blk at at Boakye Tromo SHS	338,810
1619096 - Const of Dorm Blk at Tanodumasi SHS	609,857
1619071 - Const of Girls? Dorm at Ashtec	474,334
1419032 - Const of ICT Blk at Adjobue	135,524
1419031 - Const of ICT centre at Nkawkaw (Islamic Basic Sch.)	169,405
1419030 - Const of ICT complex at Akwatia	237,167
1419019 - Const of ICT resource center at Adubia	135,524
0218162 - Const of K/G Blk at Osore	169,405
0218111 - Const of KG Blk at Bamenase	169,405
0218145 - Const of KG Blk at Darmang	169,405
0218144 - Const of KG Blk at Pramkuma	169,405
0219939 - Const of KG Blk at Subinso, Kwankyeabo, Nkontene	406,572
0218184 - Const of KG Blk with Anci Fctys at Buasa	169,405
0218182 - Const of KG Blk with Anci Fctys at Nchiraa RC	189,733
0219980 - Const of Kindergarten at Bantama, Mpatasie	338,810
0219908 - Const of kindergarten Blk at Akrokeri (Practice School), Patakro	338,810
0218151 - Const of kindergarten Blk at Pakoro Junction	169,405



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0218224 - Const of kindergarten Blk at Sukuumu	169,405
0219923 - Const of modern computer lab at Asem Cluster of Schools	135,524
0419008 - Const of nursing school (administration & academic Blk) at Mamp	1,761,810
0419007 - Const of nursing training school at Sawaba	474,334
0319133 - Constuct 3000 Capa dhall at Bantama SDA shs	203,286
0219899 - Rehab of 1 no. 3-unit CLB at Seneso	33,881
1919100 - Const of durbar Grnd at Gbao, Kabrono	542,096
1919102 - Const of Durbar Grnd (120ft x100ft) at Babianiha	47,433
1919081 - Const of durbar Grnd at Apinamang	115,195
1919111 - Const of durbar Grnd at Kwame Danso	135,524
1919104 - Const of durbar Grnd at Wamanafo	203,286
1919105 - Const of durbar Grnd at Yawhima	135,524
1919106 - Const of durbar Grnds at Bouku, Koase, Akrobi	609,857
1919095 - Const of durbar Grnds at Konkonduru, Obodaka, Aburi-Amanfo	914,786
1919101 - Const of Durbar Grnds at Nkrantwanta	501,657
1919062 - Const of durbar Grnds at Santasi	291,458
1919097 - Const of Durbar Grounds at Slctd Cmtys in Akuapem North Dist	254,107
1919103 - Durbar Grnd (120ft x 100ft) at Dwenem	47,433
1919108 - Durbar Grnds at Jinijini	338,810
1919109 - Durbar Grnds at Koraso	271,048
1919069 - Durbar Grnds/Social Centre at Anyinasuso	108,419



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1919071 - Durbar Grnds/Social Centre at Asuhylae	108,419
0519370 - Const of HC at Oyoko	237,167
1419035 - Const of ICT & Library center at Kwame Danso	135,524
0119098 - Const of Library complex at Jacobu	135,524
1419021 - Creation of ICT Centre with Anci Factys within Mampong Mun. Lib	338,810
1919092 - Const of Cmty meeting sheds at Slctd Cmtys in Fanteakwa South	135,524
1719032 - Const of lorry station at Larteh	81,314
1719031 - Const of pavement for lorry station at Akokoaso, Abenase	94,867
1019628 - Concrete Brdg at Asuadei	101,643
1019629 - Concrete Brdg at Pewodie	101,643
1019578 - Const of 6 no. foot Brdg at Slctd Cmtys in Oforikrom	1,165,505
1019672 - Const of Brdg at Ada, Donkorkrom	87,257
1019653 - Const of Brdgs at Kwateso (Enyiresi), Donkorkrom (Anyinam)	203,286
1019597 - Const of Quarry Brdg at Duase	135,524
1019615 - 10km Mfanibu-Pakyi Rd at	67,762
1019621 - 3km Abonsuaso-Asenkyem Rd at	20,329
1019613 - 6km Akrofoso-Ankaase Rd at	40,657
1019648 - Aboabo town Rds to bituminous surface (1km) at Aboabo	338,810
1019641 - Bitumen on Adeiso Town Rds at Adeiso	169,405
1019666 - Const Ayerede-Donkro Nkwanta/Barnofour Rd at -	1,219,715
1019665 - Const Bonsu-Beposo Rd at -	2,032,858



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1019568 - Const of Dawia, Kubu-Abotantre Feeder Rd at Abotantre	67,762
1019567 - Const of Dawia-Mempekasa feeder Rd at Mempekasa	67,762
1019587 - Const of dkc Rds at Abuakwa	338,810
1019678 - Const of Kenyasi No. 2-Goamu Rd (14.60km) at	50,821
1019586 - Const of Nkawie shs Rds at Nkawie	338,810
1019647 - Const of Nkwanta-Gyadam Rd to bituminous surfacing (7km)	2,155,145
1019677 - Const of Obengkrom-Kwahu Rd (15.40km) at Odumase Nkwanta	135,389
1019634 - Creation of Asaseboma-Sikasu-Kwabekwaw 3km new Rd at As	203,286
1019633 - Creation of Ekye-Ladekope to Gavorkope 2km new Rd at Ladekop	135,524
1019632 - Creation of Mmofrabesu-Ogbodokope 3km new Rd at Ogbodokop	203,286
1019635 - Creation of Tribu-Gadorkope 2km new Rd at Gadorkope	135,524
1019577 - Const of 1 km U-shaped drains & Clvrt at Slctd Cmtys in Oforikrom	813,143
1019570 - Const of 6No. 1.2m double cell Clvrt on Slctd Rds at Ejura/Sekyedu	365,914
1019571 - Const of 6No. 1.2m single cell Clvrt on Slctd Rds at Ejura/Sekyedu	284,600
1019656 - Const of Clvrt & approach filling at Abesim SHS Rd, Sunyani	338,810
1019600 - Const of Clvrt at Asekantia	47,433
1019599 - Const of Clvrt at Asuogya,	33,881
1019610 - Const of Clvrt at Duampompo	135,524
1019601 - Const of Clvrt at Mahame	60,986
1019609 - Const of Clvrt at New Koforidua	135,524
1019575 - Const of Clvrt Brdg at Sisakyi-Anloga & Const of 1No Ftbrdg at Ofri	1,490,763



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1019673 - Const of Clvrts at Asuboi	29,086
1019657 - Const of Clvrts at Baakoniaba, Penkwase, Akokorakwadwo, Tonsu	271,048
1019658 - Const of double 0.9 Clvrt with 10m span (quantity 2) at Asuano	47,433
1019659 - Const of double 0.9 Clvrt with 10m span at Bonkaa	23,717
1719028 - Continuation & Cmpl't'n of vehicle terminal at Bekwai	203,286
1318462 - Const of 0.6km U-Section 0.60m diameter concrete drain at Asoko	116,059
1019591 - Const of 2 Brdgs & storm drains at Pankrono	135,524
1318481 - Const of 200.0m of 0.9m u drain at Koforidua	193,904
1318463 - Const of 600m Storm Drain at Asokore	109,975
1318341 - Const of concrete U-drain at Darso	124,099
2119240 - Const of Drainage & Additnl Ext'l works at New Asenema Mrkt	101,643
1019590 - Const of drainage & pedestrian Brdg at Pankrono Estate	135,524
1318485 - Const of Drainage & Sectnal Concrete at Abobode Clan at Awukug	29,086
1318348 - Const of drainage at Ahenbrorum	38,781
1318470 - Const of drainage system at Anyinase, Besease	31,025
1318363 - Const of Drainage System at Krofrom Topido	77,562
1318510 - Const of drainage systems at Asiri	72,908
1318458 - Const of drainage systems at Dwenase	25,208
1318511 - Const of drainage systems at Kokoa	87,102
1318508 - Const of drainage systems at Mayera	89,429
1318509 - Const of drainage systems at Old Drobo	56,232



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1019611 - Const of Drains & Brdgs at Slctd Cmtys in Bantama Const'cy	338,810
1318342 - Const of drains at Abuakwa-Dadease, Abuakwa-Kubease	58,171
1318514 - Const of drains at Church of Christ & St Mary's school at Nkwaben	96,952
1919080 - Const of Drains at the Durbar Grnd through Moore river at Boadu	47,433
1318350 - Const of gutters (2km) at Chairman junction, Old Atimatim	349,027
1318506 - Const of Habitat Wamfie Drainage (2nd Phase) at Wamfie	38,781
0119100 - Const of pavement of the forecourt of Islamic Mosque at Asokore	203,286
1318389 - Constructtion of drains at Brahabebome, Akaporiso, Aboagyekro	96,952
1318457 - Drainage System at Adjena	58,171
2119219 - Cassava Processing Plant at Mepom	237,167
2119220 - Cassava Processing Plant at Atimpoku, Cassava Processing Plant	67,762
0218149 - Prvsn of D-Desk for Slctd schools at	338,810
0219902 - Const of 1500 D-Desk & 1000 M-Desk for Slctd Schs at Ejura/Sekye	271,048
0219901 - Prvsn of 500 D-Desk at Sekyere Afram Plains Const'cy	101,643
1318536 - Const of 11No Mechzd Brhls at Slctd Cmtys in Sene West District	53,324
1318532 - Const of 1No 3-Unit KG Blk with Anci Fctys at Pampaso	54,293
0119 098 046002 - Schools Infrastructural Development	135,524
31112 - Nonresidential buildings	135,524
3111212 - Libraries	135,524
0119 100 046005 - Micro Enterprise Development	203,286
31113 - Other structures	203,286



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	3111363 - WIP-Drainage	203,286
0218 106	046002 - Schools Infrastructural Development	203,286
	31112 - Nonresidential buildings	203,286
	3111205 - School Buildings	203,286
0218 111	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 121	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 122	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 125	046002 - Schools Infrastructural Development	474,334
	31112 - Nonresidential buildings	474,334
	3111205 - School Buildings	474,334
0218 131	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 134	046002 - Schools Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111205 - School Buildings	338,810
0218 135	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405



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	3111205 - School Buildings	169,405
0218 139	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 144	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 145	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 149	046002 - Schools Infrastructural Development	338,810
	31131 - Infrastructure Assets	338,810
	3113108 - Furniture and Fittings	338,810
0218 151	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 155	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 162	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 168	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405



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	3111205 - School Buildings	169,405
0218 177	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 182	046002 - Schools Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111205 - School Buildings	189,733
0218 184	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 187	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 188	046002 - Schools Infrastructural Development	101,643
	31112 - Nonresidential buildings	101,643
	3111205 - School Buildings	101,643
0218 189	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 196	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0218 200	046002 - Schools Infrastructural Development	677,619
	31112 - Nonresidential buildings	677,619



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	3111205 - School Buildings	677,619
0218 202	046002 - Schools Infrastructural Development	508,215
	31112 - Nonresidential buildings	508,215
	3111205 - School Buildings	508,215
0218 203	046002 - Schools Infrastructural Development	169,744
	31112 - Nonresidential buildings	169,744
	3111205 - School Buildings	169,744
0218 205	046002 - Schools Infrastructural Development	2,202,263
	31112 - Nonresidential buildings	2,202,263
	3111205 - School Buildings	2,202,263
0218 206	046002 - Schools Infrastructural Development	677,619
	31112 - Nonresidential buildings	677,619
	3111205 - School Buildings	677,619
0218 211	046002 - Schools Infrastructural Development	189,733
	31112 - Nonresidential buildings	189,733
	3111205 - School Buildings	189,733
0218 222	046002 - Schools Infrastructural Development	339,332
	31112 - Nonresidential buildings	339,332
	3111205 - School Buildings	339,332
0218 224	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
0219 899	046006 - Constituency Development	33,881
	31112 - Nonresidential buildings	33,881



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	3111205 - School Buildings	33,881
0219 900	046002 - Schools Infrastructural Development	677,619
	31112 - Nonresidential buildings	677,619
	3111205 - School Buildings	677,619
0219 901	046002 - Schools Infrastructural Development	101,643
	31131 - Infrastructure Assets	101,643
	3113108 - Furniture and Fittings	101,643
0219 902	046002 - Schools Infrastructural Development	271,048
	31131 - Infrastructure Assets	271,048
	3113108 - Furniture and Fittings	271,048
0219 908	046002 - Schools Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111205 - School Buildings	338,810
0219 909	046002 - Schools Infrastructural Development	1,185,834
	31112 - Nonresidential buildings	1,185,834
	3111205 - School Buildings	1,185,834
0219 910	046002 - Schools Infrastructural Development	382,450
	31112 - Nonresidential buildings	382,450
	3111205 - School Buildings	382,450
0219 911	046002 - Schools Infrastructural Development	1,219,715
	31112 - Nonresidential buildings	1,219,715
	3111205 - School Buildings	1,219,715
0219 913	046002 - Schools Infrastructural Development	372,691
	31112 - Nonresidential buildings	372,691



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	3111205 - School Buildings	372,691
0219 915	046002 - Schools Infrastructural Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111205 - School Buildings	1,016,429
0219 918	046002 - Schools Infrastructural Development	847,024
	31112 - Nonresidential buildings	847,024
	3111205 - School Buildings	847,024
0219 923	046002 - Schools Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524
	3111205 - School Buildings	135,524
0219 924	046002 - Schools Infrastructural Development	1,355,239
	31112 - Nonresidential buildings	1,355,239
	3111205 - School Buildings	1,355,239
0219 925	046002 - Schools Infrastructural Development	2,439,430
	31112 - Nonresidential buildings	2,439,430
	3111205 - School Buildings	2,439,430
0219 926	046002 - Schools Infrastructural Development	643,738
	31112 - Nonresidential buildings	643,738
	3111205 - School Buildings	643,738
0219 937	046002 - Schools Infrastructural Development	609,857
	31112 - Nonresidential buildings	609,857
	3111205 - School Buildings	609,857
0219 938	046002 - Schools Infrastructural Development	508,215
	31112 - Nonresidential buildings	508,215



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	3111205 - School Buildings	508,215
0219 939	046002 - Schools Infrastructural Development	406,572
	31112 - Nonresidential buildings	406,572
	3111205 - School Buildings	406,572
0219 976	046002 - Schools Infrastructural Development	1,863,453
	31112 - Nonresidential buildings	1,863,453
	3111205 - School Buildings	1,863,453
0219 979	046002 - Schools Infrastructural Development	67,762
	31112 - Nonresidential buildings	67,762
	3111205 - School Buildings	67,762
0219 980	046002 - Schools Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111205 - School Buildings	338,810
0319 133	046002 - Schools Infrastructural Development	203,286
	31112 - Nonresidential buildings	203,286
	3111205 - School Buildings	203,286
0319 136	046002 - Schools Infrastructural Development	813,143
	31112 - Nonresidential buildings	813,143
	3111205 - School Buildings	813,143
0319 141	046002 - Schools Infrastructural Development	365,914
	31112 - Nonresidential buildings	365,914
	3111205 - School Buildings	365,914
0419 007	046002 - Schools Infrastructural Development	474,334
	31112 - Nonresidential buildings	474,334



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	3111205 - School Buildings	474,334
0419 008	046002 - Schools Infrastructural Development	1,761,810
	31112 - Nonresidential buildings	1,761,810
	3111205 - School Buildings	1,761,810
0519 370	046006 - Constituency Development	237,167
	31112 - Nonresidential buildings	237,167
	3111211 - Court Houses	237,167
1019 567	046006 - Constituency Development	67,762
	31113 - Other structures	67,762
	3111308 - Feeder Roads	67,762
1019 568	046006 - Constituency Development	67,762
	31113 - Other structures	67,762
	3111308 - Feeder Roads	67,762
1019 570	046006 - Constituency Development	365,914
	31113 - Other structures	365,914
	3111311 - Drainage	365,914
1019 571	046006 - Constituency Development	284,600
	31113 - Other structures	284,600
	3111311 - Drainage	284,600
1019 575	046006 - Constituency Development	1,490,763
	31113 - Other structures	1,490,763
	3111311 - Drainage	1,490,763
1019 577	046006 - Constituency Development	813,143
	31113 - Other structures	813,143



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	3111311 - Drainage	813,143
1019 578	046006 - Constituency Development	1,165,505
	31113 - Other structures	1,165,505
	3111306 - Bridges	1,165,505
1019 586	046006 - Constituency Development	338,810
	31113 - Other structures	338,810
	3111308 - Feeder Roads	338,810
1019 587	046006 - Constituency Development	338,810
	31113 - Other structures	338,810
	3111308 - Feeder Roads	338,810
1019 590	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111363 - WIP-Drainage	135,524
1019 591	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111363 - WIP-Drainage	135,524
1019 597	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111306 - Bridges	135,524
1019 599	046006 - Constituency Development	33,881
	31113 - Other structures	33,881
	3111311 - Drainage	33,881
1019 600	046006 - Constituency Development	47,433
	31113 - Other structures	47,433



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	3111311 - Drainage	47,433
1019 601	046006 - Constituency Development	60,986
	31113 - Other structures	60,986
	3111311 - Drainage	60,986
1019 609	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111311 - Drainage	135,524
1019 610	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111311 - Drainage	135,524
1019 611	046006 - Constituency Development	338,810
	31113 - Other structures	338,810
	3111363 - WIP-Drainage	338,810
1019 613	046006 - Constituency Development	40,657
	31113 - Other structures	40,657
	3111308 - Feeder Roads	40,657
1019 615	046006 - Constituency Development	67,762
	31113 - Other structures	67,762
	3111308 - Feeder Roads	67,762
1019 621	046006 - Constituency Development	20,329
	31113 - Other structures	20,329
	3111308 - Feeder Roads	20,329
1019 628	046006 - Constituency Development	101,643
	31113 - Other structures	101,643



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Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111306 - Bridges	101,643
1019 629	046006 - Constituency Development	101,643
	31113 - Other structures	101,643
	3111306 - Bridges	101,643
1019 632	046006 - Constituency Development	203,286
	31113 - Other structures	203,286
	3111308 - Feeder Roads	203,286
1019 633	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111308 - Feeder Roads	135,524
1019 634	046006 - Constituency Development	203,286
	31113 - Other structures	203,286
	3111308 - Feeder Roads	203,286
1019 635	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111308 - Feeder Roads	135,524
1019 641	046006 - Constituency Development	169,405
	31113 - Other structures	169,405
	3111308 - Feeder Roads	169,405
1019 647	046006 - Constituency Development	2,155,145
	31113 - Other structures	2,155,145
	3111308 - Feeder Roads	2,155,145
1019 648	046006 - Constituency Development	338,810
	31113 - Other structures	338,810



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111308 - Feeder Roads	338,810
1019 653	046006 - Constituency Development	203,286
	31113 - Other structures	203,286
	3111306 - Bridges	203,286
1019 656	046006 - Constituency Development	338,810
	31113 - Other structures	338,810
	3111311 - Drainage	338,810
1019 657	046006 - Constituency Development	271,048
	31113 - Other structures	271,048
	3111311 - Drainage	271,048
1019 658	046006 - Constituency Development	47,433
	31113 - Other structures	47,433
	3111311 - Drainage	47,433
1019 659	046006 - Constituency Development	23,717
	31113 - Other structures	23,717
	3111311 - Drainage	23,717
1019 665	046006 - Constituency Development	2,032,858
	31113 - Other structures	2,032,858
	3111308 - Feeder Roads	2,032,858
1019 666	046006 - Constituency Development	1,219,715
	31113 - Other structures	1,219,715
	3111308 - Feeder Roads	1,219,715
1019 669	046006 - Constituency Development	189,733
	31112 - Nonresidential buildings	189,733



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111205 - School Buildings	189,733
1019 672	046006 - Constituency Development	87,257
	31113 - Other structures	87,257
	3111306 - Bridges	87,257
1019 673	046006 - Constituency Development	29,086
	31113 - Other structures	29,086
	3111311 - Drainage	29,086
1019 677	046006 - Constituency Development	135,389
	31113 - Other structures	135,389
	3111308 - Feeder Roads	135,389
1019 678	046006 - Constituency Development	50,821
	31113 - Other structures	50,821
	3111308 - Feeder Roads	50,821
1318 341	046001 - Water and Sanitation Development	124,099
	31113 - Other structures	124,099
	3111363 - WIP-Drainage	124,099
1318 342	046001 - Water and Sanitation Development	58,171
	31113 - Other structures	58,171
	3111363 - WIP-Drainage	58,171
1318 348	046006 - Constituency Development	38,781
	31113 - Other structures	38,781
	3111363 - WIP-Drainage	38,781
1318 350	046006 - Constituency Development	349,027
	31113 - Other structures	349,027



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111363 - WIP-Drainage	349,027
1318 363	046006 - Constituency Development	77,562
	31113 - Other structures	77,562
	3111363 - WIP-Drainage	77,562
1318 389	046001 - Water and Sanitation Development	96,952
	31113 - Other structures	96,952
	3111363 - WIP-Drainage	96,952
1318 457	046006 - Constituency Development	58,171
	31113 - Other structures	58,171
	3111363 - WIP-Drainage	58,171
1318 458	046006 - Constituency Development	25,208
	31113 - Other structures	25,208
	3111363 - WIP-Drainage	25,208
1318 462	046001 - Water and Sanitation Development	116,059
	31113 - Other structures	116,059
	3111363 - WIP-Drainage	116,059
1318 463	046001 - Water and Sanitation Development	109,975
	31113 - Other structures	109,975
	3111363 - WIP-Drainage	109,975
1318 470	046006 - Constituency Development	31,025
	31113 - Other structures	31,025
	3111363 - WIP-Drainage	31,025
1318 481	046001 - Water and Sanitation Development	193,904
	31113 - Other structures	193,904



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111363 - WIP-Drainage	193,904
1318 485	046006 - Constituency Development	29,086
	31113 - Other structures	29,086
	3111363 - WIP-Drainage	29,086
1318 506	046006 - Constituency Development	38,781
	31113 - Other structures	38,781
	3111363 - WIP-Drainage	38,781
1318 508	046006 - Constituency Development	89,429
	31113 - Other structures	89,429
	3111363 - WIP-Drainage	89,429
1318 509	046006 - Constituency Development	56,232
	31113 - Other structures	56,232
	3111363 - WIP-Drainage	56,232
1318 510	046006 - Constituency Development	72,908
	31113 - Other structures	72,908
	3111363 - WIP-Drainage	72,908
1318 511	046006 - Constituency Development	87,102
	31113 - Other structures	87,102
	3111363 - WIP-Drainage	87,102
1318 514	046002 - Schools Infrastructural Development	96,952
	31113 - Other structures	96,952
	3111363 - WIP-Drainage	96,952
1318 523	046001 - Water and Sanitation Development	157,062
	31112 - Nonresidential buildings	157,062



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111205 - School Buildings	157,062
1318 532	046002 - Schools Infrastructural Development	54,293
	31131 - Infrastructure Assets	54,293
	3113110 - Water Systems	54,293
1318 536	046001 - Water and Sanitation Development	53,324
	31131 - Infrastructure Assets	53,324
	3113110 - Water Systems	53,324
1419 019	046002 - Schools Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524
	3111205 - School Buildings	135,524
1419 021	046002 - Schools Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111212 - Libraries	338,810
1419 030	046002 - Schools Infrastructural Development	237,167
	31112 - Nonresidential buildings	237,167
	3111205 - School Buildings	237,167
1419 031	046002 - Schools Infrastructural Development	169,405
	31112 - Nonresidential buildings	169,405
	3111205 - School Buildings	169,405
1419 032	046002 - Schools Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524
	3111205 - School Buildings	135,524
1419 035	046002 - Schools Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111212 - Libraries	135,524
1619 070	046002 - Schools Infrastructural Development	474,334
	31112 - Nonresidential buildings	474,334
	3111205 - School Buildings	474,334
1619 071	046002 - Schools Infrastructural Development	474,334
	31112 - Nonresidential buildings	474,334
	3111205 - School Buildings	474,334
1619 093	046002 - Schools Infrastructural Development	542,096
	31112 - Nonresidential buildings	542,096
	3111205 - School Buildings	542,096
1619 096	046002 - Schools Infrastructural Development	609,857
	31112 - Nonresidential buildings	609,857
	3111205 - School Buildings	609,857
1619 098	046002 - Schools Infrastructural Development	474,334
	31112 - Nonresidential buildings	474,334
	3111205 - School Buildings	474,334
1619 108	046002 - Schools Infrastructural Development	1,118,072
	31112 - Nonresidential buildings	1,118,072
	3111205 - School Buildings	1,118,072
1619 109	046002 - Schools Infrastructural Development	1,118,072
	31112 - Nonresidential buildings	1,118,072
	3111205 - School Buildings	1,118,072
1619 110	046002 - Schools Infrastructural Development	1,118,072
	31112 - Nonresidential buildings	1,118,072



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111205 - School Buildings	1,118,072
1619 112	046002 - Schools Infrastructural Development	271,048
	31112 - Nonresidential buildings	271,048
	3111205 - School Buildings	271,048
1619 152	046002 - Schools Infrastructural Development	338,810
	31112 - Nonresidential buildings	338,810
	3111205 - School Buildings	338,810
1719 028	046005 - Micro Enterprise Development	203,286
	31113 - Other structures	203,286
	3111355 - WIP - Car/Lorry Park	203,286
1719 031	046005 - Micro Enterprise Development	94,867
	31113 - Other structures	94,867
	3111305 - Car/Lorry Park	94,867
1719 032	046006 - Constituency Development	81,314
	31113 - Other structures	81,314
	3111305 - Car/Lorry Park	81,314
1919 062	046006 - Constituency Development	291,458
	31112 - Nonresidential buildings	291,458
	3111210 - Recreational Centres	291,458
1919 063	046006 - Constituency Development	94,867
	31112 - Nonresidential buildings	94,867
	3111205 - School Buildings	94,867
1919 064	046006 - Constituency Development	94,867
	31112 - Nonresidential buildings	94,867



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111205 - School Buildings	94,867
1919 069	046006 - Constituency Development	108,419
	31112 - Nonresidential buildings	108,419
	3111210 - Recreational Centres	108,419
1919 071	046006 - Constituency Development	108,419
	31112 - Nonresidential buildings	108,419
	3111210 - Recreational Centres	108,419
1919 080	046006 - Constituency Development	47,433
	31113 - Other structures	47,433
	3111363 - WIP-Drainage	47,433
1919 081	046006 - Constituency Development	115,195
	31112 - Nonresidential buildings	115,195
	3111210 - Recreational Centres	115,195
1919 092	046006 - Constituency Development	135,524
	31113 - Other structures	135,524
	3111304 - Markets	135,524
1919 095	046006 - Constituency Development	914,786
	31112 - Nonresidential buildings	914,786
	3111210 - Recreational Centres	914,786
1919 097	046006 - Constituency Development	254,107
	31112 - Nonresidential buildings	254,107
	3111210 - Recreational Centres	254,107
1919 100	046006 - Constituency Development	542,096
	31112 - Nonresidential buildings	542,096



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

	3111210 - Recreational Centres	542,096
1919 101	046006 - Constituency Development	501,657
	31112 - Nonresidential buildings	501,657
	3111210 - Recreational Centres	501,657
1919 102	046006 - Constituency Development	47,433
	31112 - Nonresidential buildings	47,433
	3111210 - Recreational Centres	47,433
1919 103	046006 - Constituency Development	47,433
	31112 - Nonresidential buildings	47,433
	3111210 - Recreational Centres	47,433
1919 104	046006 - Constituency Development	203,286
	31112 - Nonresidential buildings	203,286
	3111210 - Recreational Centres	203,286
1919 105	046006 - Constituency Development	135,524
	31112 - Nonresidential buildings	135,524
	3111210 - Recreational Centres	135,524
1919 106	046006 - Constituency Development	609,857
	31112 - Nonresidential buildings	609,857
	3111210 - Recreational Centres	609,857
1919 108	046006 - Constituency Development	338,810
	31112 - Nonresidential buildings	338,810
	3111210 - Recreational Centres	338,810
1919 109	046006 - Constituency Development	271,048
	31112 - Nonresidential buildings	271,048



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111210 - Recreational Centres	271,048
1919 111	046006 - Constituency Development	135,524
	31112 - Nonresidential buildings	135,524
	3111210 - Recreational Centres	135,524
2019 041	046002 - Schools Infrastructural Development	3,049,287
	31112 - Nonresidential buildings	3,049,287
	3111205 - School Buildings	3,049,287
2019 045	046006 - Constituency Development	474,334
	31112 - Nonresidential buildings	474,334
	3111205 - School Buildings	474,334
2119 219	046003 - Agricultural Infrastructural Development	237,167
	31122 - Other machinery and equipment	237,167
	3112215 - Agriculture Facilities	237,167
2119 220	046003 - Agricultural Infrastructural Development	67,762
	31122 - Other machinery and equipment	67,762
	3112215 - Agriculture Facilities	67,762
2119 240	046005 - Micro Enterprise Development	101,643
	31113 - Other structures	101,643
	3111363 - WIP-Drainage	101,643
2119 264	046006 - Constituency Development	203,286
	31112 - Nonresidential buildings	203,286
	3111204 - Office Buildings	203,286
	650101 - 4.4 Incr. num. of youth and adults with relevant skills	13,823,097
	04603 - Infrastructure for Development	13,823,097



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

04603002 - Infrastructure for Middle Belt Development	13,823,097
<i>2019048 - Astro Turf at Jinijini</i>	1,016,429
<i>2019040 - Astro turf field at Akim Swedru</i>	1,016,429
<i>1919114 - Const Nkoranza Town Park (Children?s Park) at Nkoranza</i>	135,524
<i>2019050 - Const of astro turf at Kwame Danso</i>	1,016,429
<i>2019030 - Const of Astro Turf at Slctd Cmtys in Bantama Const'cy</i>	813,143
<i>2019042 - Const of Astro Turf with Anci Fctys at Adukrom Methodist Park</i>	1,016,429
<i>2019047 - Const of astroturf & Anci Fcty at Sunyani coronation park</i>	1,016,429
<i>1919065 - Const of Cmty center at Adumasa</i>	169,405
<i>1919110 - Const of Cmty center at Kwame Danso</i>	271,048
<i>1919082 - Const of Cmty center at Takrowase</i>	237,167
<i>1919058 - Const of Cmty center phase 2 at Kodie</i>	440,453
<i>1919055 - Const of Cmty centre at Adansi Praso, Kojo Mankrong</i>	47,433
<i>1919085 - Const of Cmty centre at Begoro</i>	1,355,239
<i>1919096 - Const of Cmty Centre at Ntronang</i>	677,619
<i>1919084 - Const of Cmty centre phase 1 at Achiasse</i>	271,048
<i>2019022 - Const of Cmty Football park at Slctd Cmtys in Manso Adubia</i>	677,619
<i>1919086 - Const of Cmty funeral Cmpnds at Slctd Cmtys in Fanteakwa South</i>	609,857
<i>1919087 - Const of Cmty meeting halls at Heman, Nsutam, Busoso</i>	169,405
<i>1919088 - Const of Cmty meeting halls at Osino</i>	135,524
<i>1919060 - Const of Cmty/Youth Centre at Buokrom Estate</i>	169,405



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

1919098 - Const of durbar Grnd at Akim Manso	338,810
2019027 - Const of Football Park at Abetenim	135,524
2019039 - Const of football park at Achias SHS	271,048
2019028 - Const of Football Park at Boamadumasi	101,643
2019029 - Const of Football Park at Bomfa	101,643
2019026 - Const of Football Park at Juaben	372,691
2019025 - Const of football park at Mankranso	54,210
1919113 - Const of Mini Social Center at Akrofrom	169,066
2019051 - Const of Astro Turf field with Anci Fctys at Atebubu	1,016,429
1919 055 046006 - Constituency Development	47,433
31112 - Nonresidential buildings	47,433
3111210 - Recreational Centres	47,433
1919 058 046006 - Constituency Development	440,453
31112 - Nonresidential buildings	440,453
3111210 - Recreational Centres	440,453
1919 060 046006 - Constituency Development	169,405
31112 - Nonresidential buildings	169,405
3111210 - Recreational Centres	169,405
1919 065 046006 - Constituency Development	169,405
31112 - Nonresidential buildings	169,405
3111210 - Recreational Centres	169,405
1919 082 046006 - Constituency Development	237,167
31112 - Nonresidential buildings	237,167



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

	3111210 - Recreational Centres	237,167
1919 084	046006 - Constituency Development	271,048
	31112 - Nonresidential buildings	271,048
	3111210 - Recreational Centres	271,048
1919 085	046006 - Constituency Development	1,355,239
	31112 - Nonresidential buildings	1,355,239
	3111210 - Recreational Centres	1,355,239
1919 086	046004 - Health Infrastructural Development	609,857
	31112 - Nonresidential buildings	609,857
	3111210 - Recreational Centres	609,857
1919 087	046006 - Constituency Development	169,405
	31112 - Nonresidential buildings	169,405
	3111210 - Recreational Centres	169,405
1919 088	046006 - Constituency Development	135,524
	31112 - Nonresidential buildings	135,524
	3111210 - Recreational Centres	135,524
1919 096	046006 - Constituency Development	677,619
	31112 - Nonresidential buildings	677,619
	3111210 - Recreational Centres	677,619
1919 098	046006 - Constituency Development	338,810
	31112 - Nonresidential buildings	338,810
	3111210 - Recreational Centres	338,810
1919 110	046006 - Constituency Development	271,048
	31112 - Nonresidential buildings	271,048



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

	3111210 - Recreational Centres	271,048
1919 113	046006 - Constituency Development	169,066
	31112 - Nonresidential buildings	169,066
	3111210 - Recreational Centres	169,066
1919 114	046006 - Constituency Development	135,524
	31112 - Nonresidential buildings	135,524
	3111210 - Recreational Centres	135,524
2019 022	046002 - Schools Infrastructural Development	677,619
	31112 - Nonresidential buildings	677,619
	3111210 - Recreational Centres	677,619
2019 025	046002 - Schools Infrastructural Development	54,210
	31112 - Nonresidential buildings	54,210
	3111210 - Recreational Centres	54,210
2019 026	046002 - Schools Infrastructural Development	372,691
	31112 - Nonresidential buildings	372,691
	3111210 - Recreational Centres	372,691
2019 027	046002 - Schools Infrastructural Development	135,524
	31112 - Nonresidential buildings	135,524
	3111210 - Recreational Centres	135,524
2019 028	046002 - Schools Infrastructural Development	101,643
	31112 - Nonresidential buildings	101,643
	3111210 - Recreational Centres	101,643
2019 029	046002 - Schools Infrastructural Development	101,643
	31112 - Nonresidential buildings	101,643



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202001 - Admin office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

	3111210 - Recreational Centres	101,643
2019 030	046006 - Constituency Development	813,143
	31112 - Nonresidential buildings	813,143
	3111210 - Recreational Centres	813,143
2019 039	046002 - Schools Infrastructural Development	271,048
	31112 - Nonresidential buildings	271,048
	3111210 - Recreational Centres	271,048
2019 040	046006 - Constituency Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111210 - Recreational Centres	1,016,429
2019 042	046006 - Constituency Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111210 - Recreational Centres	1,016,429
2019 047	046006 - Constituency Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111210 - Recreational Centres	1,016,429
2019 048	046006 - Constituency Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111210 - Recreational Centres	1,016,429
2019 050	046006 - Constituency Development	1,016,429
	31112 - Nonresidential buildings	1,016,429
	3111210 - Recreational Centres	1,016,429
2019 051	046001 - Water and Sanitation Development	1,016,429
	31113 - Other structures	1,016,429



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202001 - Admin office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

3111303 - Toilets	1,016,429
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2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202002 - Human Resource Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460202002 - Human Resource Office	1,750,000
11001 - Central GoG & CF	1,750,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	1,750,000
04601 - P1. Management and Administration	1,750,000
04601003 - SP1.3 Human Resource Development and Management	1,750,000
<i>Unspecified Project</i>	1,750,000
<i>085206 - Manpower Skills Development</i>	1,750,000
22105 - Travel and Transport	250,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	150,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000
2210710 - Staff Development	700,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office	195,607,117
11001 - Central GoG & CF	14,150,352
440103 - 1.b Create policy frameworks at all levels for poverty eradication	3,420,000
04601 - P1. Management and Administration	3,420,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	3,420,000
<i>Unspecified Project</i>	3,420,000
085301 - Budget Preparation	850,000
22107 - Training, Seminar and Conference Cost	700,000
2210701 - Training Materials	50,000
2210705 - Hotel Accommodation	300,000
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees	150,000
085302 - Budget Performance Reporting	550,000
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	150,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
085603 - Policies and Programme Review Activities	2,020,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	70,000
22104 - Rentals/Lease	500,000
2210404 - Hotel Accommodations	500,000
22107 - Training, Seminar and Conference Cost	1,450,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210708 - Refreshments	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	700,000
580102 - 1.1 Eradicate extreme poverty	10,730,352
04601 - P1. Management and Administration	10,730,352
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	10,730,352
<i>Unspecified Project</i>	10,730,352
<i>085103 - Procurement of Office supplies and consumables</i>	1,030,352
22101 - Materials and Office Consumables	780,352
2210101 - Printed Material and Stationery	280,352
2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	300,000
22106 - Repairs and Maintenance	250,000
2210622 - Maintenance of Computer Software	150,000
2210623 - Maintenance of Office Equipment	100,000
<i>085601 - Planning and Policy Formulation</i>	2,250,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22107 - Training, Seminar and Conference Cost	1,950,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	800,000
22108 - Consultancy Expenses	200,000
2210801 - Local Consultants Fees	200,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>085602 - Publication and dissemination of Policies and Programmes</i>	<i>950,000</i>
22106 - Repairs and Maintenance	150,000
2210622 - Maintenance of Computer Software	150,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210711 - Public Education and Sensitization	500,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>5,200,000</i>
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22105 - Travel and Transport	3,300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	800,000
2210513 - Local Hotel Accommodation	1,000,000
22107 - Training, Seminar and Conference Cost	1,800,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
2210711 - Public Education and Sensitization	700,000
<i>085801 - Research and Development</i>	<i>1,300,000</i>
22106 - Repairs and Maintenance	100,000
2210622 - Maintenance of Computer Software	100,000
22107 - Training, Seminar and Conference Cost	900,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	400,000
22108 - Consultancy Expenses	300,000
2210801 - Local Consultants Fees	300,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

14002 - Consolidated-Annual Budget Funding Amount-ABFA	181,456,766
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	8,813,815
04603 - Infrastructure for Development	8,813,815
04603002 - Infrastructure for Middle Belt Development	8,813,815
<i>0518006 - Construction of clinic at Achiase</i>	713,255
<i>0518016 - Construction of clinic at Asante Akim Central</i>	712,102
<i>0518018 - Construction of clinic at Bekwai</i>	712,177
<i>0518022 - Construction of clinic at Bosomtwe</i>	712,218
<i>0518027 - Construction of clinic at Dormaa East</i>	713,042
<i>0518007 - Construction of clinic at Kwahu Mpraso</i>	711,562
<i>0518005 - Construction of clinic at Lower West Akyem</i>	713,523
<i>0518004 - Construction of clinic at New Abuakwa South</i>	712,846
<i>0518003 - Construction of clinic at New Juaben North</i>	712,952
<i>0518019 - Construction of clinic at Nyiaso</i>	712,177
<i>0518010 - Construction of clinic at Obuasi East</i>	486,511
<i>0518025 - Construction of clinic at Sekyere Afram Plains</i>	713,532
<i>0518008 - Construction of clinic at Suhum</i>	487,919
<i>0518 046004 - Health Infrastructural Development</i>	712,952
31112 - Nonresidential buildings	712,952
3111252 - WIP - Clinics	712,952
<i>0518 046004 - Health Infrastructural Development</i>	712,846
31112 - Nonresidential buildings	712,846
3111252 - WIP - Clinics	712,846
<i>0518 046004 - Health Infrastructural Development</i>	713,523



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

31112 - Nonresidential buildings	713,523
3111252 - WIP - Clinics	713,523
<i>0518 046004 - Health Infrastructural Development</i>	713,255
31112 - Nonresidential buildings	713,255
3111252 - WIP - Clinics	713,255
<i>0518 046004 - Health Infrastructural Development</i>	711,562
31112 - Nonresidential buildings	711,562
3111252 - WIP - Clinics	711,562
<i>0518 046004 - Health Infrastructural Development</i>	487,919
31112 - Nonresidential buildings	487,919
3111252 - WIP - Clinics	487,919
<i>0518 046004 - Health Infrastructural Development</i>	486,511
31112 - Nonresidential buildings	486,511
3111252 - WIP - Clinics	486,511
<i>0518 046004 - Health Infrastructural Development</i>	712,102
31112 - Nonresidential buildings	712,102
3111252 - WIP - Clinics	712,102
<i>0518 046004 - Health Infrastructural Development</i>	712,177
31112 - Nonresidential buildings	712,177
3111252 - WIP - Clinics	712,177
<i>0518 046004 - Health Infrastructural Development</i>	712,177
31112 - Nonresidential buildings	712,177
3111252 - WIP - Clinics	712,177
<i>0518 046004 - Health Infrastructural Development</i>	712,218
31112 - Nonresidential buildings	712,218
3111252 - WIP - Clinics	712,218



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>0518 046004 - Health Infrastructural Development</i>	713,532
31112 - Nonresidential buildings	713,532
3111252 - WIP - Clinics	713,532
<i>0518 046004 - Health Infrastructural Development</i>	713,042
31112 - Nonresidential buildings	713,042
3111252 - WIP - Clinics	713,042
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	57,547,484
04603 - Infrastructure for Development	57,547,484
04603002 - Infrastructure for Middle Belt Development	57,547,484
<i>Unspecified Project</i>	57,547,484
<i>046004 - Health Infrastructural Development</i>	57,547,484
31112 - Nonresidential buildings	57,547,484
3111252 - WIP - Clinics	57,547,484
580102 - 1.1 Eradicate extreme poverty	115,095,467
04603 - Infrastructure for Development	115,095,467
04603002 - Infrastructure for Middle Belt Development	115,095,467
<i>Unspecified Project</i>	115,095,467
<i>046002 - Schools Infrastructural Development</i>	57,547,984
31112 - Nonresidential buildings	57,547,984
3111256 - WIP - School Buildings	57,547,984
<i>046003 - Agricultural Infrastructural Development</i>	57,547,484
31112 - Nonresidential buildings	57,547,484
3111208 - Other Agricultural Structures	57,547,484



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460202005 - Research, Statistics Information Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460202005 - Research, Statistics Information Office	1,000,000
11001 - Central GoG & CF	1,000,000
580102 - 1.1 Eradicate extreme poverty	1,000,000
04601 - P1. Management and Administration	1,000,000
04601004 - SP1.4 Research, Statistics and Information	1,000,000
<i>Unspecified Project</i>	1,000,000
085402 - Tendering Activities	450,000
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	150,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees	100,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	550,000
22106 - Repairs and Maintenance	550,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	50,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460202006 - Programme Cordination Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460202006 - Programme Cordination Office	99,592
14002 - Consolidated-Annual Budget Funding Amount-ABFA	99,592
580102 - 1.1 Eradicate extreme poverty	99,592
04603 - Infrastructure for Development	99,592
04603003 - Infrastructure for Coastal Belt Development	99,592
<i>Unspecified Project</i>	99,592
<i>046006 - Constituency Development</i>	99,592
31131 - Infrastructure Assets	99,592
3113160 - WIP - Furniture and Fit	99,592



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460203001 - Admin Office	116,405,194
11001 - Central GoG & CF	27,302,131
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	1,274,100
04601 - P1. Management and Administration	1,274,100
04601001 - SP1.1 Finance and Administration	247,000
<i>Unspecified Project</i>	247,000
<i>085401 - Procurement Plan Preparation</i>	247,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22107 - Training, Seminar and Conference Cost	232,000
2210708 - Refreshments	24,000
2210709 - Seminars/Conferences/Workshops - Domestic	108,000
2210711 - Public Education and Sensitization	100,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	1,027,100
<i>Unspecified Project</i>	1,027,100
<i>085301 - Budget Preparation</i>	502,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22107 - Training, Seminar and Conference Cost	487,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	68,000
2210709 - Seminars/Conferences/Workshops - Domestic	364,000
2210710 - Staff Development	15,000
<i>085302 - Budget Performance Reporting</i>	525,100
22107 - Training, Seminar and Conference Cost	525,100
2210705 - Hotel Accommodation	100,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210708 - Refreshments	98,100
2210709 - Seminars/Conferences/Workshops - Domestic	327,000
580201 - 1.b Create sound policy frameworks	26,028,031
04601 - P1. Management and Administration	26,028,031
04601001 - SP1.1 Finance and Administration	26,028,031
<i>Unspecified Project</i>	26,028,031
<i>085101 - Internal management of the organisation</i>	26,028,031
22101 - Materials and Office Consumables	2,190,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	800,000
2210103 - Refreshment Items	240,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	30,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	683,800
2210201 - Electricity charges	300,000
2210202 - Water	28,800
2210203 - Telecommunications	240,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	45,000
2210206 - Armed Guard and Security	60,000
22103 - General Cleaning	84,191
2210301 - Cleaning Materials	24,191
2210302 - Contract Cleaning Service Charges	60,000
22104 - Rentals/Lease	40,000
2210403 - Rental of Office Equipment	40,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	3,543,642
2210502 - Maintenance and Repairs - Official Vehicles	333,542
2210503 - Fuel and Lubricants - Official Vehicles	1,087,400
2210511 - Local travel cost	720,000
2210514 - Foreign Travel- Per Diem	1,200,000
2210515 - Foreign Travel Cost and Expenses	200,000
2210516 - Toll Charges and Tickets	2,700
22106 - Repairs and Maintenance	235,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	10,000
2210622 - Maintenance of Computer Software	150,000
22107 - Training, Seminar and Conference Cost	6,226,911
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	1,160,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,750,000
2210710 - Staff Development	716,911
2210711 - Public Education and Sensitization	1,300,000
22108 - Consultancy Expenses	12,540,987
2210801 - Local Consultants Fees	12,540,987
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000
22113 - Insurance Premium	138,500
2211303 - Insurance of Property, Plant and Equipment	10,000
2211304 - Insurance of Vehicles	128,500



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2821 - Current (Miscellaneous other expense) - General Expenses	315,000
2821002 - Professional fees	50,000
2821011 - Tuition Fees	265,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	89,103,063
580102 - 1.1 Eradicate extreme poverty	89,103,063
04603 - Infrastructure for Development	89,103,063
04603003 - Infrastructure for Coastal Belt Development	89,103,063
<i>Unspecified Project</i>	89,103,063
<i>046006 - Constituency Development</i>	89,103,063
31121 - Transport equipment	2,200,000
3112101 - Motor Vehicle	2,200,000
31122 - Other machinery and equipment	85,616,200
3112206 - Plant and Machinery	85,616,200
31131 - Infrastructure Assets	1,286,863
3113108 - Furniture and Fittings	1,286,863



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203002 - Human Resource Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0460203002 - Human Resource Office	2,645,000
11001 - Central GoG & CF	2,645,000
440103 - 1.b Create policy frameworks at all levels for poverty eradication	2,645,000
04601 - P1. Management and Administration	2,645,000
04601003 - SP1.3 Human Resource Development and Management	2,645,000
<i>Unspecified Project</i>	2,645,000
<i>085201 - Staff Audit</i>	50,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	12,000
2210111 - Other Office Materials and Consumables	3,000
22105 - Travel and Transport	10,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domes	15,000
<i>085202 - Human Resource Database</i>	225,000
22107 - Training, Seminar and Conference Cost	75,000
2210704 - Hire of Venue	25,000
2210705 - Hotel Accommodation	25,000
2210709 - Seminars/Conferences/Workshops - Domes	25,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees	150,000
<i>085204 - Recruitment, Placement and Promotions</i>	110,000
22105 - Travel and Transport	50,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203002 - Human Resource Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	10,000
2210710 - Staff Development	50,000
<i>085205 - Personnel and Staff Management</i>	2,260,000
27311 - Employer social benefits in cash	2,260,000
2731102 - Staff Welfare Expenses	470,000
2731103 - Refund of Medical Expenses	1,790,000



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office	212,565,649
11001 - Central GoG & CF	2,255,700
580102 - 1.1 Eradicate extreme poverty	2,205,700
04601 - P1. Management and Administration	2,205,700
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	2,205,700
Unspecified Project	2,205,700
085601 - Planning and Policy Formulation	562,700
22105 - Travel and Transport	32,700
2210511 - Local travel cost	32,700
22107 - Training, Seminar and Conference Cost	530,000
2210705 - Hotel Accommodation	60,000
2210708 - Refreshments	98,000
2210709 - Seminars/Conferences/Workshops - Domestic	372,000
085701 - Management and Monitoring Policies, Programmes and Projects	1,643,000
22105 - Travel and Transport	800,000
2210510 - Other Night allowances	320,000
2210511 - Local travel cost	400,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
22107 - Training, Seminar and Conference Cost	822,600
2210705 - Hotel Accommodation	204,000
2210708 - Refreshments	57,600
2210709 - Seminars/Conferences/Workshops - Domestic	522,000
2210710 - Staff Development	39,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,400



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2821002 - Professional fees	20,400
620102 - 10.2 Promote social, econ., political inclusion	50,000
04601 - P1. Management and Administration	50,000
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation	50,000
<i>Unspecified Project</i>	50,000
<i>086701 - Gender Related Activities</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	210,309,949
150101 - Enhance business enabling environment	275,799
04603 - Infrastructure for Development	275,799
04603003 - Infrastructure for Coastal Belt Development	275,799
<i>1819024 - Construction 1No. Police Station at Acquailah</i>	275,799
<i>046006 - Constituency Development</i>	275,799
31112 - Nonresidential buildings	275,799
3111209 - Police Post	275,799
160201 - Improve production efficiency and yield	49,196,078
04603 - Infrastructure for Development	49,196,078
04603003 - Infrastructure for Coastal Belt Development	49,196,078
<i>2119165 - Const of 1No 40S'ter Mrkt Stall, Str Rm & Extn'l wrk at Prisons, Rman Rdg</i>	298,472
<i>2119181 - Const of 1No 40-S'ter Open Mrkt stall, Str Rm & Extn'l Wrks, Mamobi W.</i>	298,472
<i>2119176 - construct 3No. 40-seater open stalls at Dome- Market</i>	960,412
<i>2119164 - Construction of community market at Tema Community 9</i>	1,151,760
<i>2119168 - Construction of market at darkuman</i>	226,293



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2119163 - Construction of market sheds at Tema Central	1,151,760
2119171 - Construction of Shukura Market	320,137
2119167 - construction of warehouse for Nima market	239,826
2119170 - Construction of Zongo Market	320,137
2119169 - Redevelopment of Kpone Market into a modern market at Kpone	1,151,760
2119117 - Const of 100-set'r market sheds, 50No. Lockable stores anc fac - Asebu	1,103,195
2119132 - Const of 100-set'r Mrkt sheds & 40No Lockbl Strs with Anci Fcty-Dambai	1,103,195
2119180 - Const of 1No 40 lckble, 40 Open stall, 2No Str Rm & Extn'l Wrks,Tema W	1,151,760
2119133 - Const of 1No 40-S'ter open Mrkt stalls, Str Rm & Extn'l Wrks at Ehi	320,137
2119155 - Const of 1No. 40-seater open market stalls, and ext. works at Sewum	320,137
2119156 - Const of 1No. 40-seater open market stalls, ext wrks at Achimfo	320,137
2119154 - Const of 1No. 40-seater open market stalls,external works at Amoaya	320,137
2119157 - Const of 1No. 40-seater open market,& ext works at Sefwi-Akotombra	320,137
2119158 - Const of 1No. 40-seater open market,and ext. works at Bonsu Nkwanta	320,137
2119144 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Himanso	320,137
2119152 - Const of 1No. 40-set'r stalls, Store rm & ext. wks Nkonya Ahenkro	320,137
2119147 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ahenkofikrom	320,137
2119129 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Amanful No. 2	320,137
2119125 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Amoabin	320,137
2119148 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Apowa	320,137
2119145 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Atieku	320,137



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2119136 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ave Dakpa	320,137
2119153 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Bodi	320,137
2119149 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Burae	320,137
2119146 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Butumagyebu	320,137
2119143 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Damang	320,137
2119135 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Efife	298,472
2119150 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Grubi	320,137
2119126 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Kojo Beedu	320,137
2119151 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Kwamekrom	320,137
2119128 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Kwansakrom	320,137
2119124 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Lower Bobikuma	320,137
2119130 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ntranoa	320,137
2119127 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Sankor	320,137
2119134 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Tadzewu	320,137
2119131 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Twifo Abugyaa	320,137
2119123 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Wawase	320,137
2119139 - Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ziope	320,137
2119140 - Construction of market stalls at Akpokope	110,319
2119141 - Construction of market stalls at Keyime	110,319
2119166 - construction of 11No. Open market shed at Nima market	1,046,005
2119116 - Construction of 1No. Modern market at Anaafa, Cape Coast	4,998,573



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2119118 - Construction of 1No. modern market at Salaga	8,935,876
2119177 - Construction of 2NO. 2-Storey market stalls at Tema station	1,026,962
2119174 - Construction of Kasseh Market (Medium)	1,151,760
2119173 - Construction of Market at Ashuchare	1,151,760
2119172 - Construction of Market at Dodowa	1,151,760
2119161 - Construction of market sheds at Ewli	110,319
2119160 - Construction of market sheds at Lipke Kukurantumi	110,319
2119159 - Construction of market sheds at Lolobi Kumasi	110,319
2119137 - Construction of of market shed at Abutia, Kissiflui and Dededo	358,538
2119162 - Pavement of Anfoega market	42,623
2119037 - Const. 1 No. 20 Unit Open Mkt Shed At Acquai Allah	120,770
2119030 - Const. of 1 No. Mkt At Asempanaye Asempanaye	41,149
2119044 - Const. of 2 No. 14- Unit Mkt Sheds At Gbefi	41,411
2119042 - Const. of 2No. Mkt Shed At Mafi Kumase Mkt	41,411
2119038 - Const. of 2No. Mkt Shed At Sefwi Boako Mkt	91,652
2119040 - Const. of comm'ty Mkt (Phase 1) At Shukura	86,459
2119061 - Const. of comm'ty Mkt At Asutware	3,830
2119046 - Const. of comm'ty Mkt At Camp 15	64,057
2119047 - Const. of comm'ty Mkt At Dadieso	124,232
2119049 - Const. of comm'ty Mkt At Elubo	103,527
2119050 - Const. of comm'ty Mkt At Enchi	134,585



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Location: 0000000 - Unspecified Location

2119048 - Const. of comm'ty Mkt At Essam Dabiso	82,821
2119058 - Const. of comm'ty Mkt At Essuhyia & Otuan	15,322
2119060 - Const. of comm'ty Mkt At Iron City (Kasoa)	15,322
2119053 - Const. of comm'ty Mkt At Juaboso	66,257
2119057 - Const. of comm'ty Mkt At Mankesim	15,322
2119051 - Const. of comm'ty Mkt At Nsawura	3,830
2119054 - Const. of comm'ty Mkt At Shama	66,257
2119055 - Const. of comm'ty Mkt At Subin & Agona Port	15,322
2119062 - Const. of comm'ty Mkt At Taifa Burkina Mkt	3,830
2119052 - Const. of comm'ty Mkt Atanhwianso	93,174
2119041 - Const. of Large Shed At Mafi Kumase New Mkt	41,411
2119103 - Const. of Mkt Complex At Dome Kwabnya	3,830
2119045 - Const. of Mkt Complex At Mankesim	93,174
2119032 - Const. of Mkt Shed At Amoaya	40,500
2119036 - Const. of Nsawora Mkt At Nsawora	189,234
2119102 - Consultancy For Mkt Complex-Dome Kwabnya	3,830
2119101 - Consultancy For Mkt Complex-Mankesim	3,830
2119043 - Rehab of 3No. 10 Bay Mkt Sheds At Nkwanta	171,645
1119066 - Construction of 1No. Irrigation dam at Dabala	1,985,750
1119065 - Construction of 1No. Irrigation dam at Dambai	1,985,750
1119067 - Construction of 1No. Irrigation dam at Duffour Adidome	1,985,750



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1119064 - Construction of 1No. Irrigation dam at Krachi	1,985,750
046003 - Agricultural Infrastructural Development	1,985,750
31131 - Infrastructure Assets	1,985,750
3113109 - Irrigation Systems	1,985,750
1119 046003 - Agricultural Infrastructural Development	1,985,750
31131 - Infrastructure Assets	1,985,750
3113109 - Irrigation Systems	1,985,750
1119 046003 - Agricultural Infrastructural Development	1,985,750
31131 - Infrastructure Assets	1,985,750
3113109 - Irrigation Systems	1,985,750
1119 046003 - Agricultural Infrastructural Development	1,985,750
31131 - Infrastructure Assets	1,985,750
3113109 - Irrigation Systems	1,985,750
1119 046003 - Agricultural Infrastructural Development	1,985,750
31131 - Infrastructure Assets	1,985,750
3113109 - Irrigation Systems	1,985,750
2119 046005 - Micro Enterprise Development	41,149
31113 - Other structures	41,149
3111354 - WIP - Markets	41,149
2119 046005 - Micro Enterprise Development	40,500
31113 - Other structures	40,500
3111354 - WIP - Markets	40,500
2119 046005 - Micro Enterprise Development	189,234
31113 - Other structures	189,234
3111354 - WIP - Markets	189,234
2119 046005 - Micro Enterprise Development	120,770
31113 - Other structures	120,770
3111354 - WIP - Markets	120,770



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Location: 0000000 - Unspecified Location

<i>2119 046005 - Micro Enterprise Development</i>	91,652
31113 - Other structures	91,652
3111354 - WIP - Markets	91,652
<i>2119 046005 - Micro Enterprise Development</i>	86,459
31113 - Other structures	86,459
3111354 - WIP - Markets	86,459
<i>2119 046005 - Micro Enterprise Development</i>	41,411
31113 - Other structures	41,411
3111354 - WIP - Markets	41,411
<i>2119 046005 - Micro Enterprise Development</i>	41,411
31113 - Other structures	41,411
3111354 - WIP - Markets	41,411
<i>2119 046005 - Micro Enterprise Development</i>	171,645
31113 - Other structures	171,645
3111354 - WIP - Markets	171,645
<i>2119 046005 - Micro Enterprise Development</i>	41,411
31113 - Other structures	41,411
3111354 - WIP - Markets	41,411
<i>2119 046005 - Micro Enterprise Development</i>	93,174
31113 - Other structures	93,174
3111354 - WIP - Markets	93,174
<i>2119 046005 - Micro Enterprise Development</i>	64,057
31113 - Other structures	64,057
3111354 - WIP - Markets	64,057
<i>2119 046005 - Micro Enterprise Development</i>	124,232



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Location: 0000000 - Unspecified Location

31113 - Other structures	124,232
3111354 - WIP - Markets	124,232
<i>2119 046005 - Micro Enterprise Development</i>	82,821
31113 - Other structures	82,821
3111354 - WIP - Markets	82,821
<i>2119 046005 - Micro Enterprise Development</i>	103,527
31113 - Other structures	103,527
3111354 - WIP - Markets	103,527
<i>2119 046005 - Micro Enterprise Development</i>	134,585
31113 - Other structures	134,585
3111354 - WIP - Markets	134,585
<i>2119 046005 - Micro Enterprise Development</i>	3,830
31113 - Other structures	3,830
3111354 - WIP - Markets	3,830
<i>2119 046005 - Micro Enterprise Development</i>	93,174
31113 - Other structures	93,174
3111354 - WIP - Markets	93,174
<i>2119 046005 - Micro Enterprise Development</i>	66,257
31113 - Other structures	66,257
3111354 - WIP - Markets	66,257
<i>2119 046005 - Micro Enterprise Development</i>	66,257
31113 - Other structures	66,257
3111354 - WIP - Markets	66,257
<i>2119 046005 - Micro Enterprise Development</i>	15,322
31113 - Other structures	15,322



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111354 - WIP - Markets	15,322
<i>2119 046005 - Micro Enterprise Development</i>	15,322
31113 - Other structures	15,322
3111354 - WIP - Markets	15,322
<i>2119 046005 - Micro Enterprise Development</i>	15,322
31113 - Other structures	15,322
3111354 - WIP - Markets	15,322
<i>2119 046005 - Micro Enterprise Development</i>	15,322
31113 - Other structures	15,322
3111354 - WIP - Markets	15,322
<i>2119 046005 - Micro Enterprise Development</i>	3,830
31113 - Other structures	3,830
3111354 - WIP - Markets	3,830
<i>2119 046005 - Micro Enterprise Development</i>	3,830
31113 - Other structures	3,830
3111354 - WIP - Markets	3,830
<i>2119 046005 - Micro Enterprise Development</i>	3,830
31113 - Other structures	3,830
3111354 - WIP - Markets	3,830
<i>2119 046005 - Micro Enterprise Development</i>	3,830
31113 - Other structures	3,830
3111354 - WIP - Markets	3,830
<i>2119 046005 - Micro Enterprise Development</i>	3,830
31113 - Other structures	3,830
3111354 - WIP - Markets	3,830



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Location: 0000000 - Unspecified Location

2119 046005 - Micro Enterprise Development	4,998,573
31113 - Other structures	4,998,573
3111304 - Markets	4,998,573
2119 046005 - Micro Enterprise Development	1,103,195
31113 - Other structures	1,103,195
3111304 - Markets	1,103,195
2119 046005 - Micro Enterprise Development	8,935,876
31113 - Other structures	8,935,876
3111304 - Markets	8,935,876
2119 046005 - Micro Enterprise Development	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
2119 046005 - Micro Enterprise Development	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
2119 046005 - Micro Enterprise Development	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
2119 046005 - Micro Enterprise Development	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
2119 046005 - Micro Enterprise Development	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
2119 046005 - Micro Enterprise Development	320,137



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Location: 0000000 - Unspecified Location

31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	1,103,195
31113 - Other structures	1,103,195
3111304 - Markets	1,103,195
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	298,472
31113 - Other structures	298,472
3111304 - Markets	298,472
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137



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Location: 0000000 - Unspecified Location

3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	358,538
31113 - Other structures	358,538
3111304 - Markets	358,538
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	110,319
31113 - Other structures	110,319
3111304 - Markets	110,319
<i>2119 046005 - Micro Enterprise Development</i>	110,319
31113 - Other structures	110,319
3111304 - Markets	110,319
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137



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Location: 0000000 - Unspecified Location

31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	320,137
31113 - Other structures	320,137
3111304 - Markets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	110,319
31113 - Other structures	110,319
3111304 - Markets	110,319
<i>2119 046005 - Micro Enterprise Development</i>	110,319
31113 - Other structures	110,319
3111304 - Markets	110,319
<i>2119 046005 - Micro Enterprise Development</i>	110,319
31113 - Other structures	110,319
3111304 - Markets	110,319
<i>2119 046005 - Micro Enterprise Development</i>	42,623
31113 - Other structures	42,623
3111304 - Markets	42,623
<i>2119 046005 - Micro Enterprise Development</i>	1,151,760
31113 - Other structures	1,151,760



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111303 - Toilets	1,151,760
<i>2119 046005 - Micro Enterprise Development</i>	<i>1,151,760</i>
31113 - Other structures	1,151,760
3111303 - Toilets	1,151,760
<i>2119 046005 - Micro Enterprise Development</i>	<i>298,472</i>
31113 - Other structures	298,472
3111303 - Toilets	298,472
<i>2119 046005 - Micro Enterprise Development</i>	<i>1,046,005</i>
31113 - Other structures	1,046,005
3111304 - Markets	1,046,005
<i>2119 046005 - Micro Enterprise Development</i>	<i>239,826</i>
31113 - Other structures	239,826
3111303 - Toilets	239,826
<i>2119 046005 - Micro Enterprise Development</i>	<i>226,293</i>
31113 - Other structures	226,293
3111303 - Toilets	226,293
<i>2119 046005 - Micro Enterprise Development</i>	<i>1,151,760</i>
31113 - Other structures	1,151,760
3111303 - Toilets	1,151,760
<i>2119 046005 - Micro Enterprise Development</i>	<i>320,137</i>
31113 - Other structures	320,137
3111303 - Toilets	320,137
<i>2119 046005 - Micro Enterprise Development</i>	<i>320,137</i>
31113 - Other structures	320,137
3111303 - Toilets	320,137



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Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2119 046005 - Micro Enterprise Development	1,151,760
31113 - Other structures	1,151,760
3111304 - Markets	1,151,760
2119 046005 - Micro Enterprise Development	1,151,760
31113 - Other structures	1,151,760
3111304 - Markets	1,151,760
2119 046005 - Micro Enterprise Development	1,151,760
31113 - Other structures	1,151,760
3111304 - Markets	1,151,760
2119 046005 - Micro Enterprise Development	960,412
31113 - Other structures	960,412
3111303 - Toilets	960,412
2119 046005 - Micro Enterprise Development	1,026,962
31113 - Other structures	1,026,962
3111304 - Markets	1,026,962
2119 046005 - Micro Enterprise Development	1,151,760
31113 - Other structures	1,151,760
3111304 - Markets	1,151,760
2119 046005 - Micro Enterprise Development	298,472
31113 - Other structures	298,472
3111303 - Toilets	298,472
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	432,591
04603 - Infrastructure for Development	432,591
04603003 - Infrastructure for Coastal Belt Development	432,591
0519247 - Completion of 1 No. CHPS compound at Kramokrom	432,591



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Location: 0000000 - Unspecified Location

046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	39,020,936
04603 - Infrastructure for Development	39,020,936
04603003 - Infrastructure for Coastal Belt Development	39,020,936
0519132 - Const. of 1No. Maternity blk (ph 3) At Dansoman Polyclinic At Tunga	25,398
0519130 - Const. of 1No. Maternity blk (ph 1) At Dansoman Polyclinic At Tunga	165,388
0519131 - Const. of 1No. Maternity blk (ph 2) At Dansoman Polyclinic At Tunga	166,079
0519134 - Const. of Chps Compound At Ga Odumase	134,585
0519135 - Const. of Chps Compound At Treba	134,585
0519212 - Constrction of 1No. CHPS Compound at Akwakrom/ Swedru	432,591
0519240 - Construction of 1No. CHPS compound at Kama	432,591
0519246 - Construction of 1 No. CHPS compound at Pillar 35	432,591
2119120 - Construction of 1No. Accident Management Centre at Agona Nkwanta	3,971,500
0519236 - Construction of 1No. CHPS Compound at Aberewanko	432,591
0519229 - Construction of 1No. CHPS Compound at Achimkrom	432,591
0519220 - Construction of 2No. CHPS Compound at Adalekpe	865,182
0519226 - Construction of 1No. CHPS Compound at Adiembra	432,591
0519244 - Construction of 1No. CHPS Compound at Ahimankrom	432,591
0519227 - Construction of 1No. CHPS Compound at Amantie	432,591
0519235 - Construction of 1No. CHPS Compound at Ampeyo	432,591



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Location: 0000000 - Unspecified Location

0519218 - Construction of 1No. CHPS Compound at Amutinu	432,591
0519234 - Construction of 1No. CHPS Compound at Anoe	432,591
0519228 - Construction of 1No. CHPS Compound at Asanan	432,591
0519214 - Construction of 1No. CHPS compound at Asepanyin	432,591
0519207 - Construction of 1No. CHPS Compound at Assin Assamang	432,591
0519206 - Construction of 1No. CHPS Compound at Assin Dompim	432,591
0519205 - Construction of 1No. CHPS Compound at Brabadze	432,591
0519243 - Construction of 1No. CHPS Compound at Camp 15 Junction	432,591
0519222 - Construction of 1No. CHPS Compound at Dzakpo	432,591
0519224 - Construction of 1No. CHPS Compound at Dzremave	432,591
0519219 - Construction of 2No. CHPS Compound at Gelui	865,182
0519215 - Construction of 1No. CHPS compound at Gomoa Asepanyin	432,591
0519230 - Construction of 1No. CHPS Compound at Hiawa	432,591
0519238 - Construction of 1No. CHPS Compound at Kacheiei	432,591
0519204 - Construction of 1No. CHPS Compound at Kakomdo	432,591
0519260 - Construction of 1No. CHPS Compound at Kotobabi	432,591
0519225 - Construction of 1No. CHPS Compound at Kotsrala	432,591
0519209 - Construction of 1No. CHPS Compound at Kwakuboah	432,591
0519237 - Construction of 1No. CHPS Compound at Madina	432,591
0519217 - Construction of 1No. CHPS Compound at Obitiyie	432,591
0519221 - Construction of 1No. CHPS Compound at Old Bakpa	432,591



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519232 - Construction of 1No. CHPS Compound at Old Subri	432,591
0519245 - Construction of 1No. CHPS Compound at Omanpe	432,591
0519233 - Construction of 1No. CHPS Compound at Osenso	432,591
0519213 - Construction of 1No. CHPS Compound at Osobon Panyin	432,591
0519253 - Construction of 1No. CHPS Compound at Shiashie	432,591
0519223 - Construction of 1No. CHPS Compound at Torgorme	432,591
0519208 - Construction of 1No. CHPS Compound at Tweredua	432,591
0519211 - Construction of 1No. CHPS Compound at Urban B	432,591
0519203 - Construction of 1No. Enhanced Health Centre at Bodi	3,971,500
0519248 - Construction of 1No. Theater for Likpe Bakua Polyclinic	275,799
0519241 - Construction of 1No. CHPS compound at Kafukaa	432,591
0519231 - Construction of 60-bed ward at New Takoradi	330,958
0519257 - Construction of CHPS compound and furniture at Awhiam	432,591
0519259 - Construction of CHPS compound and furniture at Kotobabi-Minya	432,591
0519258 - Construction of CHPS compound and furniture at Lakplaku	432,591
0518026 - Construction of clinic at Akan	107,518
0518028 - Construction of clinic at Atimokwa	580,432
0518024 - Construction of clinic at Awutu Senya East	580,915
0518009 - Construction of clinic at Bortianor	579,772
0518023 - Construction of clinic at Buem	580,758
0519136 - Const. of Chps Compound At Kologa-Aflao	41,411



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Location: 0000000 - Unspecified Location

0519125 - Const. of 1 No. Chps Compound At Suromanya	28,973
0519128 - Const. of Chps Compound At Ahimakrom	31,949
0519127 - Const. of Chps Compound At Asebu Ekroful	8,884
1319180 - Const. of Kvip - Mfoum Chips Compound & Mfoum Chps Compound	36,539
0519133 - Const. of Theatre At Kpone Hlth Centre In Kpone Katamanso -	78,701
0519126 - Rehab of Former Female Ward Into Vip Ward At Dunkwa Government Hosp.	41,351
1319865 - Const of 1No. 10-seater WC -Amoaya Market	211,500
1319863 - Const of 1No. 10-seater WC -Bodi Market	211,500
1319890 - Const of 1No. 10-seater WC -Bonsu Nkwanta Market	211,500
1319751 - Const of 1No. 10-seater WC -Fodzoku	211,500
1319641 - Const of 1No. 20-seater WC -Gomoa - Oguakrom	211,500
1319639 - Const of 1No. 10-seater WC -Gomoa - Ekwakrom	211,500
1319654 - Const of 1No. 10-seater WC -Kojo Beedu	211,500
1319662 - Const of 1No. 10-seater WC -Kwansakrom	211,500
1319660 - Const of 1No. 10-seater WC -Sankor	211,500
1319882 - Const of 1No. 10-seater WC -Sefwi-Akotombra Market	211,500
1319878 - Const of 1No. 10-seater WC -Sewum Market	211,500
1319747 - Const of 1No. 10-seater WC -Torgorme	211,500
1319702 - Const of 1No. 10-seater wc with anc fac-Efifemarket	211,500
1319690 - Const of 1No. 10-seater wc with anc fac-Ehi market	211,500
1319692 - Const of 1No. 10-seater wc with anc fac-the Tadzewu market	211,500



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1319861 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Burae market	211,500
1319843 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Apowa market	211,500
1319804 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Atieku market	211,500
1319714 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Ave Dakpa market	211,500
1319794 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Damang market	211,500
1319740 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Dededo market	211,500
1319753 - Const of 1No. 10-set'r WC toilet with Anci Fctys the Ziope market	211,500
1319812 - Const of 1No. 20-seater WC -Aboifie	378,542
1319782 - Const of 1No. 20-seater WC -Aquafo	378,542
1319769 - Const of 1No. 20-seater WC -Akoefe Tokor	378,542
1319873 - Const of 1No. 20-seater WC -Amafie	378,542
1319676 - Const of 1No. 20-seater WC -Amissano	378,542
1319652 - Const of 1No. 20-seater WC -Asokwa	378,542
1319799 - Const of 1No. 20-seater WC -Ayinabrem	378,542
1319784 - Const of 1No. 20-seater WC -Bamianko	378,542
0518 046004 - Health Infrastructural Development	579,772
31112 - Nonresidential buildings	579,772
3111252 - WIP - Clinics	579,772
0518 046004 - Health Infrastructural Development	580,758
31112 - Nonresidential buildings	580,758
3111252 - WIP - Clinics	580,758
0518 046004 - Health Infrastructural Development	580,915



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	580,915
3111252 - WIP - Clinics	580,915
<i>0518 046004 - Health Infrastructural Development</i>	<i>107,518</i>
31112 - Nonresidential buildings	107,518
3111252 - WIP - Clinics	107,518
<i>0518 046004 - Health Infrastructural Development</i>	<i>580,432</i>
31112 - Nonresidential buildings	580,432
3111252 - WIP - Clinics	580,432
<i>0519 046004 - Health Infrastructural Development</i>	<i>28,973</i>
31112 - Nonresidential buildings	28,973
3111253 - WIP - Health Centres	28,973
<i>0519 046004 - Health Infrastructural Development</i>	<i>41,351</i>
31112 - Nonresidential buildings	41,351
3111253 - WIP - Health Centres	41,351
<i>0519 046004 - Health Infrastructural Development</i>	<i>8,884</i>
31112 - Nonresidential buildings	8,884
3111253 - WIP - Health Centres	8,884
<i>0519 046004 - Health Infrastructural Development</i>	<i>31,949</i>
31112 - Nonresidential buildings	31,949
3111253 - WIP - Health Centres	31,949
<i>0519 046004 - Health Infrastructural Development</i>	<i>165,388</i>
31112 - Nonresidential buildings	165,388
3111207 - Health Centres	165,388
<i>0519 046004 - Health Infrastructural Development</i>	<i>166,079</i>
31112 - Nonresidential buildings	166,079



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111207 - Health Centres	166,079
<i>0519 046004 - Health Infrastructural Development</i>	25,398
31112 - Nonresidential buildings	25,398
3111207 - Health Centres	25,398
<i>0519 046004 - Health Infrastructural Development</i>	78,701
31112 - Nonresidential buildings	78,701
3111253 - WIP - Health Centres	78,701
<i>0519 046004 - Health Infrastructural Development</i>	134,585
31112 - Nonresidential buildings	134,585
3111207 - Health Centres	134,585
<i>0519 046004 - Health Infrastructural Development</i>	134,585
31112 - Nonresidential buildings	134,585
3111207 - Health Centres	134,585
<i>0519 046004 - Health Infrastructural Development</i>	41,411
31112 - Nonresidential buildings	41,411
3111253 - WIP - Health Centres	41,411
<i>0519 046004 - Health Infrastructural Development</i>	3,971,500
31112 - Nonresidential buildings	3,971,500
3111207 - Health Centres	3,971,500
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	865,182
3111207 - Health Centres	865,182
<i>0519 046004 - Health Infrastructural Development</i>	865,182
31112 - Nonresidential buildings	865,182
3111207 - Health Centres	865,182
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	330,958
31112 - Nonresidential buildings	330,958
3111207 - Health Centres	330,958
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
0519 046004 - Health Infrastructural Development	432,591



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	275,799
31112 - Nonresidential buildings	275,799
3111207 - Health Centres	275,799
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111207 - Health Centres	432,591
<i>0519 046004 - Health Infrastructural Development</i>	432,591
31112 - Nonresidential buildings	432,591
3111207 - Health Centres	432,591
<i>1319 046004 - Health Infrastructural Development</i>	36,539
31112 - Nonresidential buildings	36,539
3111253 - WIP - Health Centres	36,539
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	211,500



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>2119 046004 - Health Infrastructural Development</i>	<i>3,971,500</i>
31112 - Nonresidential buildings	3,971,500
3111207 - Health Centres	3,971,500



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Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	31,898,112
04603 - Infrastructure for Development	31,898,112
04603003 - Infrastructure for Coastal Belt Development	31,898,112
<i>1319658 - Const of 1No. 20-seater WC -Bombirim (New Winneba)</i>	378,542
<i>1319845 - Const of 1No. 20-seater WC -Menezor Ellemebele</i>	378,542
<i>1319650 - Const of 1No. 20-seater WC -Ebiram</i>	378,542
<i>1319656 - Const of 1No. 20-seater WC -Egyaa Lodge / Vertinary</i>	378,542
<i>1319792 - Const of 1No. 20-seater WC -Ekwansuazo</i>	378,542
<i>1319774 - Const of 1No. 20-seater WC -Essaman</i>	378,542
<i>1319810 - Const of 1No. 20-seater WC -Fijai Senior High</i>	378,542
<i>1319635 - Const of 1No. 20-seater WC -Gomoa Anapanso</i>	378,542
<i>1319637 - Const of 1No. 20-seater WC -Gomoa- Eduafokwa</i>	378,542
<i>1319633 - Const of 1No. 20-seater WC -Gomoa Odumase</i>	378,542
<i>1319680 - Const of 1No. 20-seater WC -Gomoa Tarkwa</i>	378,542
<i>1319788 - Const of 1No. 20-seater WC -Gwira Bansa</i>	378,542
<i>1319786 - Const of 1No. 20-seater WC -Kakukrom</i>	378,542
<i>1319674 - Const of 1No. 20-seater WC -Kissi</i>	378,542
<i>1319745 - Const of 1No. 20-seater WC -Kpeyiborme B/S</i>	378,542
<i>1319816 - Const of 1No. 20-seater WC -Kwabeng</i>	378,542
<i>1319672 - Const of 1No. 20-seater WC -Kwahinkrom</i>	378,542
<i>1319818 - Const of 1No. 20-seater WC -Moseaso</i>	378,542
<i>1319790 - Const of 1No. 20-seater WC -Ndatiem</i>	378,542



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Ministry: 046 - Ministry for Special Development Initiatives

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Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1319776 - Const of 1No. 20-seater WC -Ngyinamoabakam	378,542
1319772 - Const of 1No. 20-seater WC -Sekondi	378,542
1319730 - Const of 1No. 20-seater WC -Sokpoe	378,542
1319778 - Const of 1No. 20-seater WC -St. Anne's area Sekondi	378,542
1319732 - Const of 1No. 20-seater WC -Tefle	378,542
1319631 - Const of 1No. 20-seater WC toilet -Kwaprow	378,542
1319734 - Const of 1No. 20-seater WC -Vume	378,542
1319797 - Const of 1No. 20-seater WC -Wassa Dominase	378,542
1319814 - Const of 1No. 20-seater WC -Wassa-Dunkwa	378,542
1319720 - Const of 1No. 20-seater WC -Waya	378,542
1319780 - Const of 1No. 20-seater WC -Well road Primary Sch, Yensuado	378,542
1319716 - Const of 1No. 20-seater WC -Woe	378,542
1319722 - Const of 2No. 10-seater WC -Adaklu Senior High Sch	423,000
1318267 - Construction of 10 Seater W/C Toilet plus shower facilities at Anyaman	190,076
1318283 - Construction of 10 Seater W/C Toilet plus shower facilities at Bajorhe	190,076
1318277 - Construction of 10 Seater W/C Toilet plus shower facilities at Hwakpo	190,076
1318269 - Construction of 10 Seater W/C Toilet plus shower facilities at Lolonya	190,076
1318265 - Construction of 10 Seater W/C Toilet plus shower Fctys at Akplabanya	190,076
1318285 - Construction of 10 Seater W/C Toilet plus shower Fctys at Amuyaakorpey	190,076
1318281 - Construction of 10 Seater W/C Toilet plus shower Fctys at Caeserkorpey	190,076
1318279 - Construction of 10 Seater W/C Toilet plus shower Fctys at Matsekorpey	190,076



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1318271 - Construction of 10 Seater W/C Toilet plus shower Fctys at Nakomkorpey	190,076
1318275 - Construction of 10 Seater W/C Toilet plus shower Fctys at Toflokpo	190,076
1319918 - Construction of 100 toilet facilities at La Municipality	481,191
0519255 - Construction of a clinic at Ablekuma North	661,917
1319973 - Construction of a Public Toilet at Jericho, Pink lady & comm. 22	380,808
1319856 - Construction of U drain 2000 x 2000x 150mm at Kwesimintsim	132,397
2119142 - Drains, paving and stalls at Kpetoe market	551,597
1318047 - Const of 10 No. 10 Seater WC Instn'l WCs at Agona East, Agona W.	39,340
1318064 - Const of 12 No.10 Str WC Instn'l tl's at Skdi, Tdi, Essikado, Effia	40,542
1318048 - Const of 12No 10 Str WC Instn'l tl's at Ashaiman, N. Prampram & Tema	39,340
1318052 - Const of 12No 10 Str WC tl's at Okaikwei Nth,Cntr'l & Sth,Odododiodio	39,591
1318050 - Const of 12No.10 Str WC tl's at Ablekuma Nth, Ablekuma Sth, W& Cntr'l	37,270
1318058 - Const of 12No.10 Str WC tl's at Ho Central, Ho W., Hohoe, Kpando	41,188
1318066 - Const of 12No.10 Str WC tl's at Prestea ?Huni Valley, Sefwi Wiaso	40,542
1318049 - Const of 12No.10 Str WC tl's at Tema W, Ledzoku,Krowor,L'Dade Kotopon	28,986
1318063 - Const of 12No.10 Str WC tl's at Wassa East, Mpohor, Shama, Ahanta W.	41,411
1318053 - Const of 12No.10 Str WC tl's at Weija-Gbawe, Bortianor,Dome-Kwabenyne	40,581
1318055 - Const of 15 No 10 Str WC tl's at Madina,Adenta,Anyaa,Sowutum,Katamanso	32,093
1318042 - Const of 15 No.10 Str WC tl's at Assin Nth, Assin Sth, Assin Central	41,411
1318051 - Const of 15 No.10 Str WC tl's at Ayawaso Cntr'l, Nth,E& W, Amasaman	37,270
1318046 - Const of 15 No.10 Str WC tl's at Efutu, Ekumfi, Ajuman Enyan-Esiam	32,093



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1318041 - Const of 15 No.10 Str WC tl's at Gomao East, Gomao W., Gomao Central	31,058
1318061 - Const of 15 No.10 Str WC tl's at Krachi E&W, Nchumuru, Akan, Biakoye	9,317
1318062 - Const of 15 No.10 Str WC tl's at Nkwanta Sth&Nth, Nth&Sth Dayi, Buem	314
1318054 - Const of 15 No.10 Str WC tl's at Sege, Ada, Shai-Osudoku, Trobu	23,355
1318045 - Const of 15No 10 Str WC tl's at Odoben Brakwa,Twifo-Atii,Abura Asebu	41,408
1318044 - Const of 15No 10 Str WC tl's at Upper Denkyira E&W,Hema Lowe Denkyira	26,930
1318040 - Const of 18 No.10 Str WC Instn'l tl's at Cape Coat Nth, Cape Sth,KEEA	31,058
1318043 - Const of 19 No.10 Str WC tl's at Awutu Senya E&W, Mfantsiman	26,930
1318056 - Const of 9 No.10 Str WC Instn'l tl's at Adaklu, Afadzato Sth, Keta	39,340
1318057 - Const of 9 No.10 Str WC Instn'l tl's at Anlo, Ketu Sth, Ketu Nth	32,093
1318059 - Const of 9 No.10 Str WC tl's at Agotime Ziope, Akatsi Nth, Akatsi Sth	1,398
1318060 - Const of 9 No.10 Str WC tl's at Central Tongu, Sth Tongu, Nth Tongu	18,635
1318065 - Const of 9No 10 Str WC tl's at Kwesiminstim, Amenfi Central, Amenfi E	21,408
1319201 - Compl'n of 10-Seater W/C Toilet blk At Nkwanta Mkt	171,645
1319165 - Compl'n of 1No.Six Seater W.C. Toilet At Saltpond	40,405
1319678 - Const of 1No. 10-seater WC -Ntranao	211,500
1319682 - Const of 1No. 10-seater WC -Twifo Abugyaa	211,500
1319182 - Const. of 1 No. 10- Seater W/C Facility With Biodigester At Ntakofam	20,783
1319183 - Const. of 1 No. 10- Seater W/C Facility With Biodigester At Sankor	34,369
1319197 - Const. of 1 No. 2 Seater Kvip & 1 No. 2Unit Urinal At Kwame Tawiakrom	505,840
1318111 - Const. of 10 No. 10 W/C at Agona E., Agona W.	62,116



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Location: 0000000 - Unspecified Location

1319199 - Const. of 10 ?Seater Wc Toilet At Natriku	95,762
1319185 - Const. of 10-Seater Kvip At Gomoa Ada	41,410
1319194 - Const. of 10-Seater W/C With Mech. Brhl At Kikam comm'ty	299,255
1319195 - Const. of 10-Seater W/C With Mech. Brhl At Nvuma comm'ty	320,904
1318130 - Const. of 12 No. 10 W/C - Prestea ?Huni Valley, Sefwi Wiaso	93,174
1318114 - Const. of 12 No. 10 W/C at Ablekuma N. - Ablekuma C.	15,322
1318112 - Const. of 12 No. 10 W/C at Ashaiman, Ningo Prampram, Tema E., Tema C.	30,644
1318122 - Const. of 12 No. 10 W/C at Ho C., Ho W., Hohoe, Kp&o	82,821
1318116 - Const. of 12 No. 10 W/C at Okaikwei N - Odododiodio	15,322
1318128 - Const. of 12 No. 10 W/C at Sekondi, T'adi, Essikado, Effia	72,469
1318214 - Const. of 12 No. 10 W/C at Suaman, Aowin, Ellembelle, Evaluate Gwira	27,524
1318113 - Const. of 12 No. 10 W/C at Tema W., Ledzokuku, Krowor, La Dade Kotopon	30,644
1318127 - Const. of 12 No. 10 W/C at Wassa E., Mpohor, Shama, Ahanta W.	72,469
1318117 - Const. of 12 No. 10 W/C at Weija-Gbawe - Dome-Kwabenyne	15,322
1318109 - Const. of 15 No. 10 W/C - Assikuma Odoben Brakwa - Abura Asebu	41,411
1318126 - Const. of 15 No. 10 W/C - Nkwanta S., N., N. Dayi, S. Dayi, Buem	51,763
1318106 - Const. of 15 No. 10 W/C at Assin N., Assin S., Assin C.	64,057
1318115 - Const. of 15 No. 10 W/C at Ayawaso C. - Amasaman	15,322
1318212 - Const. of 15 No. 10 W/C at Bia E. - Bibiani Anwiaso Bekwai	27,524
1318110 - Const. of 15 No. 10 W/C at Efutu, Ekumfi, Ajuman Enyan-Esiam	62,116
1318105 - Const. of 15 No. 10 W/C at Gomao E., Gomoa W., Gomoa C.	72,469



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Location: 0000000 - Unspecified Location

1318125 - Const. of 15 No. 10 W/C at Krachi E., Krachi W. Akan, Biakoye	93,174
1318119 - Const. of 15 No. 10 W/C at Madina - Kpong Katamanso	15,322
1318118 - Const. of 15 No. 10 W/C at Sege, Ada, Shai-Osudoku, Trobu	15,322
1318108 - Const. of 15 No. 10 W/C at Upper Denkyira E. - Heman Lowe Denkyira	41,411
1318104 - Const. of 18 No. 10 W/C at Cape Coat N., Cape S., KEEA	72,469
1318107 - Const. of 19 No. 10 W/C at Awutu Senya E.. Awutu Senya W., Mfantiman	64,057
1319163 - Const. of 1No- 10 Seater W/C At Gomoa Abonyi	35,762
1319162 - Const. of 1No- 10 Seater W/C At Gomoa Ekwamkrom	32,586
1319164 - Const. of 1No- 10 Seater W/C At Gomoa Pomaadze	40,405
1319173 - Const. of 1No. 10 Seater W/C At Immuna	19,334
1319204 - Const. of 1No. 10-Seater Wc With Mech. Brhl At St Mary Shs	51,763
1319200 - Const. of 1No. 8-Seater W/C Facility At Dzagbletey	38,305
1319171 - Const. of 2No. 10 Seater W/C At Ekrawful & Engow	37,275
1319172 - Const. of 2No. 10 Seater W/C At Obidan & Dunkwa	37,274
1319188 - Const. of 2No. 8 -Seater W.C Toilet Fctys- Adiembra Kg&Kobina Gyan Jhs	23,876
1318120 - Const. of 9 No. 10 W/C at Adaklu, Afadzato S., Keta	15,322
1318123 - Const. of 9 No. 10 W/C at Agotime Ziopie, Akatsi N., Akatsi S.	93,174
1318213 - Const. of 9 No. 10 W/C at Amenfi W., Amenfi C.,	36,699
1318121 - Const. of 9 No. 10 W/C at Anlo, Ketu S., Ketu N.	93,174
1318124 - Const. of 9 No. 10 W/C at C. Tongu, S. Tongu, N. Tongu	93,174
1318129 - Const. of 9 No. 10 W/C at Kwesiminstim, Amenfi C., Amenfi E.	51,763



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Location: 0000000 - Unspecified Location

1319181 - Const. of Kvip Antwikwa	25,577
1319174 - Const. of Storage Facility & 6-Seater Wc At Forecourt of Cape Coast	17,343
1019689 - Const of footbridge at Kaemebre, Kasoa- Awutu S.E.	38,334
1019690 - Const of double culvert drain at Opeikuma- Awutu S.E.	71,557
1019691 - Const of 1200mm Dia. Dble Pipe Culvert at Alico-Ofaakor (12m)	131,076
1019692 - Const of U-drain & shaping of existing Rds from Otimers Area	262,564
1019693 - Const of U-drain from High Ten. America Town to Okrudu River 400m long	154,140
2119302 - Const. 1No. 40Lockable, 40 Open S'tr Mkt. at Esiama-Ellembelle	1,067,251
2119303 - Const of 1No. 40-s'ter Open Stalls, SR. & Ext'l works at Aiyinase	276,572
2119304 - Const of 36-unit 2-storey Lockable Stalls in the Kpando Mkt	1,022,250
1019694 - Const of 2km Concrete Drain in the Kpando Muni'ty	971,137
2119305 - Const of 1No. 40-s'tr Open Stalls,SR. & Ext'l works at Nkonya Wurupong	296,648
1319990 - Const of 20No. Manual Brh within the Biakoye Const'y	255,562
1319991 - Const of 20-s'ter WC toilet at Cobbah Yalley	195,985
1319992 - Const of 1No. Mech Brh at Cobbah Yalley	30,887
1319993 - Const of 20-s'ter WC toilet at G.S. Tanokrom	195,985
1319994 - Const of 1No. Mech Brh at G.S. Tanokrom	30,887
1319995 - Const of 20-s'ter WC toilet at Effia-Kuma No.1	195,985
1319996 - Const of 1No. Mech Brh at Effia-Kuma No.1	30,887
1019696 - Const 300m storm drain & culvert at West Ridge, W. Tanokrom	320,548
1019697 - Const of 0.9 U-drain (210m) at Effia-Kuma No.1	108,205



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Location: 0000000 - UnSpecified Location

1019698 - Const of 2.0x1.5 Storm Drain from Kobi Bar to Total Filling St.	237,617
1019699 - Const of 3.0x1.5 storm drain at UNICOM, T'Poly	435,470
1019700 - Const storm drain at Effia-Kuma	61,599
2119306 - Completion of market stalls at Daboase - Wassa E.	255,562
1019701 - Const of drains on Tshuapa Street - 1.2km/0.6m	426,637
0519376 - Const of 30-bed cap'ty Health Centre at Gomoa Abonyi	1,307,179
1619162 - Const 3-BR Semi Det'd Doctors' bungalow at Gomoa Abonyi	204,409
1319997 - Const 1No. Brh at Toh-Kpalime- South Dayi	30,887
1319998 - Const of 1No. 20-s'tr WC toilet at Tsamekpe	195,985
2119307 - Const. 1No. 40Lockable, 40 Open S'tr Mkt at Tongor-Dzaemi	1,067,251
2119308 - Const. 1No. 40Lockable, 40 Open S'tr Mkt. at Bawjiase - Awutu S. W.	1,067,251
0519 046004 - Health Infrastructural Development	661,917
31113 - Other structures	661,917
3111303 - Toilets	661,917
0519 046004 - Health Infrastructural Development	1,307,179
31112 - Nonresidential buildings	1,307,179
3111202 - Clinics	1,307,179
1019 046006 - Constituency Development	38,334
31113 - Other structures	38,334
3111306 - Bridges	38,334
1019 046006 - Constituency Development	71,557
31113 - Other structures	71,557
3111311 - Drainage	71,557



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Location: 0000000 - Unspecified Location

<i>1019 046006 - Constituency Development</i>	131,076
31113 - Other structures	131,076
3111311 - Drainage	131,076
<i>1019 046006 - Constituency Development</i>	262,564
31113 - Other structures	262,564
3111311 - Drainage	262,564
<i>1019 046006 - Constituency Development</i>	154,140
31113 - Other structures	154,140
3111311 - Drainage	154,140
<i>1019 046006 - Constituency Development</i>	971,137
31113 - Other structures	971,137
3111311 - Drainage	971,137
<i>1019 046001 - Water and Sanitation Development</i>	320,548
31113 - Other structures	320,548
3111311 - Drainage	320,548
<i>1019 046001 - Water and Sanitation Development</i>	108,205
31113 - Other structures	108,205
3111311 - Drainage	108,205
<i>1019 046001 - Water and Sanitation Development</i>	237,617
31113 - Other structures	237,617
3111311 - Drainage	237,617
<i>1019 046001 - Water and Sanitation Development</i>	435,470
31113 - Other structures	435,470
3111311 - Drainage	435,470
<i>1019 046001 - Water and Sanitation Development</i>	61,599



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Location: 0000000 - Unspecified Location

31113 - Other structures	61,599
3111311 - Drainage	61,599
<i>1019 046001 - Water and Sanitation Development</i>	<i>426,637</i>
31113 - Other structures	426,637
3111311 - Drainage	426,637
<i>1318 046001 - Water and Sanitation Development</i>	<i>31,058</i>
31113 - Other structures	31,058
3111353 - WIP - Toilets	31,058
<i>1318 046001 - Water and Sanitation Development</i>	<i>31,058</i>
31113 - Other structures	31,058
3111353 - WIP - Toilets	31,058
<i>1318 046001 - Water and Sanitation Development</i>	<i>41,411</i>
31113 - Other structures	41,411
3111353 - WIP - Toilets	41,411
<i>1318 046001 - Water and Sanitation Development</i>	<i>26,930</i>
31113 - Other structures	26,930
3111353 - WIP - Toilets	26,930
<i>1318 046001 - Water and Sanitation Development</i>	<i>26,930</i>
31113 - Other structures	26,930
3111353 - WIP - Toilets	26,930
<i>1318 046001 - Water and Sanitation Development</i>	<i>41,408</i>
31113 - Other structures	41,408
3111353 - WIP - Toilets	41,408
<i>1318 046001 - Water and Sanitation Development</i>	<i>32,093</i>
31113 - Other structures	32,093



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Location: 0000000 - Unspecified Location

3111353 - WIP - Toilets	32,093
<i>1318 046001 - Water and Sanitation Development</i>	<i>39,340</i>
31113 - Other structures	39,340
3111353 - WIP - Toilets	39,340
<i>1318 046001 - Water and Sanitation Development</i>	<i>39,340</i>
31113 - Other structures	39,340
3111353 - WIP - Toilets	39,340
<i>1318 046001 - Water and Sanitation Development</i>	<i>28,986</i>
31113 - Other structures	28,986
3111353 - WIP - Toilets	28,986
<i>1318 046001 - Water and Sanitation Development</i>	<i>37,270</i>
31113 - Other structures	37,270
3111353 - WIP - Toilets	37,270
<i>1318 046001 - Water and Sanitation Development</i>	<i>37,270</i>
31113 - Other structures	37,270
3111353 - WIP - Toilets	37,270
<i>1318 046001 - Water and Sanitation Development</i>	<i>39,591</i>
31113 - Other structures	39,591
3111353 - WIP - Toilets	39,591
<i>1318 046001 - Water and Sanitation Development</i>	<i>40,581</i>
31113 - Other structures	40,581
3111353 - WIP - Toilets	40,581
<i>1318 046001 - Water and Sanitation Development</i>	<i>23,355</i>
31113 - Other structures	23,355
3111353 - WIP - Toilets	23,355



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Location: 0000000 - Unspecified Location

<i>1318 046001 - Water and Sanitation Development</i>	32,093
31113 - Other structures	32,093
3111353 - WIP - Toilets	32,093
<i>1318 046001 - Water and Sanitation Development</i>	39,340
31113 - Other structures	39,340
3111353 - WIP - Toilets	39,340
<i>1318 046001 - Water and Sanitation Development</i>	32,093
31113 - Other structures	32,093
3111353 - WIP - Toilets	32,093
<i>1318 046001 - Water and Sanitation Development</i>	41,188
31113 - Other structures	41,188
3111353 - WIP - Toilets	41,188
<i>1318 046001 - Water and Sanitation Development</i>	1,398
31113 - Other structures	1,398
3111353 - WIP - Toilets	1,398
<i>1318 046001 - Water and Sanitation Development</i>	18,635
31113 - Other structures	18,635
3111353 - WIP - Toilets	18,635
<i>1318 046001 - Water and Sanitation Development</i>	9,317
31113 - Other structures	9,317
3111353 - WIP - Toilets	9,317
<i>1318 046001 - Water and Sanitation Development</i>	314
31113 - Other structures	314
3111353 - WIP - Toilets	314
<i>1318 046001 - Water and Sanitation Development</i>	41,411



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Location: 0000000 - Unspecified Location

31113 - Other structures	41,411
3111353 - WIP - Toilets	41,411
<i>1318 046001 - Water and Sanitation Development</i>	40,542
31113 - Other structures	40,542
3111353 - WIP - Toilets	40,542
<i>1318 046001 - Water and Sanitation Development</i>	21,408
31113 - Other structures	21,408
3111353 - WIP - Toilets	21,408
<i>1318 046001 - Water and Sanitation Development</i>	40,542
31113 - Other structures	40,542
3111353 - WIP - Toilets	40,542
<i>1318 046001 - Water and Sanitation Development</i>	72,469
31113 - Other structures	72,469
3111353 - WIP - Toilets	72,469
<i>1318 046001 - Water and Sanitation Development</i>	72,469
31113 - Other structures	72,469
3111353 - WIP - Toilets	72,469
<i>1318 046001 - Water and Sanitation Development</i>	64,057
31113 - Other structures	64,057
3111353 - WIP - Toilets	64,057
<i>1318 046001 - Water and Sanitation Development</i>	64,057
31113 - Other structures	64,057
3111353 - WIP - Toilets	64,057
<i>1318 046001 - Water and Sanitation Development</i>	41,411
31113 - Other structures	41,411



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Location: 0000000 - Unspecified Location

3111353 - WIP - Toilets	41,411
<i>1318 046001 - Water and Sanitation Development</i>	<i>41,411</i>
31113 - Other structures	41,411
3111353 - WIP - Toilets	41,411
<i>1318 046001 - Water and Sanitation Development</i>	<i>62,116</i>
31113 - Other structures	62,116
3111353 - WIP - Toilets	62,116
<i>1318 046001 - Water and Sanitation Development</i>	<i>62,116</i>
31113 - Other structures	62,116
3111353 - WIP - Toilets	62,116
<i>1318 046001 - Water and Sanitation Development</i>	<i>30,644</i>
31113 - Other structures	30,644
3111353 - WIP - Toilets	30,644
<i>1318 046001 - Water and Sanitation Development</i>	<i>30,644</i>
31113 - Other structures	30,644
3111353 - WIP - Toilets	30,644
<i>1318 046001 - Water and Sanitation Development</i>	<i>15,322</i>
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322
<i>1318 046001 - Water and Sanitation Development</i>	<i>15,322</i>
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322
<i>1318 046001 - Water and Sanitation Development</i>	<i>15,322</i>
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>1318 046001 - Water and Sanitation Development</i>	15,322
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322
<i>1318 046001 - Water and Sanitation Development</i>	15,322
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322
<i>1318 046001 - Water and Sanitation Development</i>	15,322
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322
<i>1318 046001 - Water and Sanitation Development</i>	15,322
31113 - Other structures	15,322
3111353 - WIP - Toilets	15,322
<i>1318 046001 - Water and Sanitation Development</i>	93,174
31113 - Other structures	93,174
3111353 - WIP - Toilets	93,174
<i>1318 046001 - Water and Sanitation Development</i>	82,821
31113 - Other structures	82,821
3111353 - WIP - Toilets	82,821
<i>1318 046001 - Water and Sanitation Development</i>	93,174
31113 - Other structures	93,174
3111353 - WIP - Toilets	93,174
<i>1318 046001 - Water and Sanitation Development</i>	93,174
31113 - Other structures	93,174
3111353 - WIP - Toilets	93,174
<i>1318 046001 - Water and Sanitation Development</i>	93,174



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Location: 0000000 - Unspecified Location

31113 - Other structures	93,174
3111353 - WIP - Toilets	93,174
<i>1318 046001 - Water and Sanitation Development</i>	51,763
31113 - Other structures	51,763
3111353 - WIP - Toilets	51,763
<i>1318 046001 - Water and Sanitation Development</i>	72,469
31113 - Other structures	72,469
3111353 - WIP - Toilets	72,469
<i>1318 046001 - Water and Sanitation Development</i>	72,469
31113 - Other structures	72,469
3111353 - WIP - Toilets	72,469
<i>1318 046001 - Water and Sanitation Development</i>	51,763
31113 - Other structures	51,763
3111353 - WIP - Toilets	51,763
<i>1318 046001 - Water and Sanitation Development</i>	93,174
31113 - Other structures	93,174
3111353 - WIP - Toilets	93,174
<i>1318 046001 - Water and Sanitation Development</i>	27,524
31113 - Other structures	27,524
3111353 - WIP - Toilets	27,524
<i>1318 046001 - Water and Sanitation Development</i>	36,699
31113 - Other structures	36,699
3111353 - WIP - Toilets	36,699
<i>1318 046001 - Water and Sanitation Development</i>	27,524
31113 - Other structures	27,524



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111353 - WIP - Toilets	27,524
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	<i>190,076</i>
31113 - Other structures	190,076
3111303 - Toilets	190,076



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>1318 046001 - Water and Sanitation Development</i>	190,076
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1318 046001 - Water and Sanitation Development</i>	190,076
31113 - Other structures	190,076
3111303 - Toilets	190,076
<i>1319 046001 - Water and Sanitation Development</i>	32,586
31113 - Other structures	32,586
3111353 - WIP - Toilets	32,586
<i>1319 046001 - Water and Sanitation Development</i>	35,762
31113 - Other structures	35,762
3111353 - WIP - Toilets	35,762
<i>1319 046001 - Water and Sanitation Development</i>	40,405
31113 - Other structures	40,405
3111353 - WIP - Toilets	40,405
<i>1319 046001 - Water and Sanitation Development</i>	40,405
31113 - Other structures	40,405
3111353 - WIP - Toilets	40,405
<i>1319 046001 - Water and Sanitation Development</i>	37,275
31113 - Other structures	37,275
3111353 - WIP - Toilets	37,275
<i>1319 046001 - Water and Sanitation Development</i>	37,274
31113 - Other structures	37,274
3111353 - WIP - Toilets	37,274
<i>1319 046001 - Water and Sanitation Development</i>	19,334



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31113 - Other structures	19,334
3111353 - WIP - Toilets	19,334
<i>1319 046006 - Constituency Development</i>	17,343
31113 - Other structures	17,343
3111353 - WIP - Toilets	17,343
<i>1319 046001 - Water and Sanitation Development</i>	25,577
31113 - Other structures	25,577
3111353 - WIP - Toilets	25,577
<i>1319 046001 - Water and Sanitation Development</i>	20,783
31113 - Other structures	20,783
3111353 - WIP - Toilets	20,783
<i>1319 046001 - Water and Sanitation Development</i>	34,369
31113 - Other structures	34,369
3111353 - WIP - Toilets	34,369
<i>1319 046001 - Water and Sanitation Development</i>	41,410
31113 - Other structures	41,410
3111353 - WIP - Toilets	41,410
<i>1319 046001 - Water and Sanitation Development</i>	23,876
31113 - Other structures	23,876
3111353 - WIP - Toilets	23,876
<i>1319 046001 - Water and Sanitation Development</i>	299,255
31113 - Other structures	299,255
3111353 - WIP - Toilets	299,255
<i>1319 046001 - Water and Sanitation Development</i>	320,904
31113 - Other structures	320,904



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111353 - WIP - Toilets	320,904
<i>1319 046001 - Water and Sanitation Development</i>	<i>505,840</i>
31113 - Other structures	505,840
3111353 - WIP - Toilets	505,840
<i>1319 046001 - Water and Sanitation Development</i>	<i>95,762</i>
31113 - Other structures	95,762
3111353 - WIP - Toilets	95,762
<i>1319 046001 - Water and Sanitation Development</i>	<i>38,305</i>
31113 - Other structures	38,305
3111353 - WIP - Toilets	38,305
<i>1319 046001 - Water and Sanitation Development</i>	<i>171,645</i>
31113 - Other structures	171,645
3111353 - WIP - Toilets	171,645
<i>1319 046001 - Water and Sanitation Development</i>	<i>51,763</i>
31113 - Other structures	51,763
3111353 - WIP - Toilets	51,763
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111353 - WIP - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	211,500



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31113 - Other structures	211,500
3111353 - WIP - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>423,000</i>
31113 - Other structures	423,000
3111303 - Toilets	423,000
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542



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Ministry: 046 - Ministry for Special Development Initiatives

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Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	132,397
31113 - Other structures	132,397
3111311 - Drainage	132,397
<i>1319 046001 - Water and Sanitation Development</i>	481,191
31113 - Other structures	481,191
3111303 - Toilets	481,191
<i>1319 046001 - Water and Sanitation Development</i>	380,808



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31113 - Other structures	380,808
3111303 - Toilets	380,808
<i>1319 046001 - Water and Sanitation Development</i>	255,562
31131 - Infrastructure Assets	255,562
3113110 - Water Systems	255,562
<i>1319 046001 - Water and Sanitation Development</i>	195,985
31113 - Other structures	195,985
3111303 - Toilets	195,985
<i>1319 046001 - Water and Sanitation Development</i>	30,887
31131 - Infrastructure Assets	30,887
3113110 - Water Systems	30,887
<i>1319 046001 - Water and Sanitation Development</i>	195,985
31113 - Other structures	195,985
3111303 - Toilets	195,985
<i>1319 046001 - Water and Sanitation Development</i>	30,887
31131 - Infrastructure Assets	30,887
3113110 - Water Systems	30,887
<i>1319 046001 - Water and Sanitation Development</i>	195,985
31113 - Other structures	195,985
3111303 - Toilets	195,985
<i>1319 046001 - Water and Sanitation Development</i>	30,887
31131 - Infrastructure Assets	30,887
3113110 - Water Systems	30,887
<i>1319 046001 - Water and Sanitation Development</i>	30,887
31131 - Infrastructure Assets	30,887



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Ministry: 046 - Ministry for Special Development Initiatives

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Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3113110 - Water Systems	30,887
<i>1319 046001 - Water and Sanitation Development</i>	<i>195,985</i>
31113 - Other structures	195,985
3111303 - Toilets	195,985
<i>1619 046004 - Health Infrastructural Development</i>	<i>204,409</i>
31111 - Residential Buildings	204,409
3111103 - Bungalows/Flats	204,409
<i>2119 046001 - Water and Sanitation Development</i>	<i>551,597</i>
31113 - Other structures	551,597
3111311 - Drainage	551,597
<i>2119 046005 - Micro Enterprise Development</i>	<i>1,067,251</i>
31113 - Other structures	1,067,251
3111304 - Markets	1,067,251
<i>2119 046005 - Micro Enterprise Development</i>	<i>276,572</i>
31113 - Other structures	276,572
3111304 - Markets	276,572
<i>2119 046005 - Micro Enterprise Development</i>	<i>1,022,250</i>
31113 - Other structures	1,022,250
3111304 - Markets	1,022,250
<i>2119 046005 - Micro Enterprise Development</i>	<i>296,648</i>
31113 - Other structures	296,648
3111304 - Markets	296,648
<i>2119 046005 - Micro Enterprise Development</i>	<i>255,562</i>
31113 - Other structures	255,562
3111304 - Markets	255,562



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2119 046005 - Micro Enterprise Development	1,067,251
31113 - Other structures	1,067,251
3111304 - Markets	1,067,251
2119 046005 - Micro Enterprise Development	1,067,251
31113 - Other structures	1,067,251
3111304 - Markets	1,067,251
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	5,035,808
04603 - Infrastructure for Development	5,035,808
04603003 - Infrastructure for Coastal Belt Development	5,035,808
1318273 - Const of 10 Seater W/C Toilet plus shower Fctys at Ajumanikorpey	190,076
1319808 - Const of 1No 10-set'r WC toilet with Anci Fctys the Ahenkofikrom Mrkt	211,500
1319806 - Const of 1No 10-set'r WC toilet with Anci Fctys the Butumagyebu market	211,500
1319922 - Const of 1No 10S'ter Disab'ty Frndly WC with Anci for Prisons,Rman Rdg	211,500
1319920 - Const of 1No 20 S'ter disab'ty Frndly WC with Anci Fctys at Okonalo	378,542
1319924 - Const of 1No 20S'ter Disab'ty Frndly WC with Anci Fctys at Tesano	378,542
1319984 - Const of 1No 20-S'ter Disab'ty Frndly WC with Anci Fctys at Ada East	378,542
0219871 - Const of 1No 3-Unit CLB with Anci Fctys at Nii Oglie, Cmty 25	343,261
0219868 - Const of 1No 3-Unit CLB with Anci Fctys at Otsirikomfo B/S	343,261
1319646 - Const of 1No. 10-seater WC - Lower Bobikuma	211,500
1319644 - Const of 1No. 10-seater WC - Wawase	211,500
1319880 - Const of 1No. 10-seater WC -Achimfo Market	211,500
1319749 - Const of 1No. 10-seater WC -Alabonu	211,500
1319664 - Const of 1No. 10-seater WC -Amanful No. 2	211,500



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1319801 - Construction of drains at New Takoradi	110,319
1319655 - Const of 1 No Brhl, Ovrhd Tank with Anci Fctys for a WC at Kojo Beedu	33,333
1319647 - Const of 1 No. Brhole for 10 seaterWC - Lower Bobikuma	33,333
1319665 - Const of 1 No. Brhole for 10 seaterWC -Amanful No. 2	33,333
1319663 - Const of 1 No. Brhole for 10 seaterWC -Kwansakrom	33,333
1319661 - Const of 1 No. Brhole for 10 seaterWC -Sankor	33,333
1319677 - Const of 1 No. Brhole for 20 seater WC -Amissano	33,333
1319653 - Const of 1 No. Brhole for 20 seater WC -Asokwa	33,333
1319651 - Const of 1 No. Brhole for 20 seater WC -Ebiram	33,333
1319638 - Const of 1 No. Brhole for 20 seater WC -Gomoa- Eduafokwa	33,333
1319675 - Const of 1 No. Brhole for 20 seater WC -Kissi	33,333
1319666 - Const of 1 No. Brhole with ancillary facilities at Namanwara	33,333
1319669 - Construction of 1No. Mechanised Brhole at Duabone Kokwado	33,333
1319668 - Construction of 1No. Mechanised Brhole at Kwesi Kum	33,333
1319667 - Construction of 1No. Mechanised Brhole at Obokor	33,333
1319684 - Construction of 1No. mechanised Brhole at Twifo Adade-Kofi	33,333
1319685 - Construction of 1No. mechanised Brhole at Twifo Dodowa	33,333
1319686 - Construction of 1No. mechanised Brhole at Twifo Mampong	33,333
1319729 - Construction of mechanised bore (174-194m deep) at Anyako	165,479
1919040 - Construction of small town water system at Kute and Kuje	142,996
1919041 - Construction of small town water system at Tetema and New Baika	97,909



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Location: 0000000 - Unspecified Location

1319739 - Rehabilitation of Kpedze water system	248,219
0219 046002 - Schools Infrastructural Development	343,261
31113 - Other structures	343,261
3111303 - Toilets	343,261
0219 046002 - Schools Infrastructural Development	343,261
31113 - Other structures	343,261
3111303 - Toilets	343,261
1318 046001 - Water and Sanitation Development	190,076
31113 - Other structures	190,076
3111303 - Toilets	190,076
1319 046001 - Water and Sanitation Development	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
1319 046001 - Water and Sanitation Development	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
1319 046001 - Water and Sanitation Development	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
1319 046001 - Water and Sanitation Development	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
1319 046001 - Water and Sanitation Development	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	33,333
31131 - Infrastructure Assets	33,333
3113110 - Water Systems	33,333
<i>1319 046001 - Water and Sanitation Development</i>	165,479
31131 - Infrastructure Assets	165,479
3113110 - Water Systems	165,479
<i>1319 046001 - Water and Sanitation Development</i>	248,219
31131 - Infrastructure Assets	248,219



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3113110 - Water Systems	248,219
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>110,319</i>
31113 - Other structures	110,319
3111311 - Drainage	110,319
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542
<i>1319 046001 - Water and Sanitation Development</i>	<i>211,500</i>
31113 - Other structures	211,500
3111303 - Toilets	211,500
<i>1319 046001 - Water and Sanitation Development</i>	<i>378,542</i>
31113 - Other structures	378,542
3111303 - Toilets	378,542



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Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

1319 046001 - Water and Sanitation Development	378,542
31113 - Other structures	378,542
3111303 - Toilets	378,542
1919 046001 - Water and Sanitation Development	142,996
31131 - Infrastructure Assets	142,996
3113110 - Water Systems	142,996
1919 046001 - Water and Sanitation Development	97,909
31131 - Infrastructure Assets	97,909
3113110 - Water Systems	97,909
580102 - 1.1 Eradicate extreme poverty	57,274,019
04603 - Infrastructure for Development	57,274,019
04603003 - Infrastructure for Coastal Belt Development	57,274,019
0219641 - Const of 1No 2-Stry Model Sch at Kete- Krachi	827,396
0219644 - Const of 1No 3-Unit CLB with Anci Fctys at Mamata-Battor, Kete-Krachi	165,479
0219643 - Const of 1No 3-Unit CLB with Anci Fctys at Sabaja, Kete-Krachi	165,479
0219642 - Const of 1No 3-Unit CLB with Anci Fctys at Yabora, Kete-Krachi	165,479
0219645 - Const of 1No KG Block with Anci Fctys at Bommoden-Beposo, Kete-Krachi	220,639
0219572 - Const of 1No. 2-Unit KG classroom Block at Akurofrom D/A B/S	270,555
0219598 - Const of 1No. 2-Unit KG classroom Block at Amissano B/S	270,555
0219815 - Const of 1No. 2-Unit KG classroom Block at Ayisakrom B/S	270,555
0219558 - Const of 1No. 2-Unit KG classroom Block at Besease D/A B/S	270,555
0219602 - Const of 1No. 2-Unit KG classroom Block at Bombirim B/S	270,555
0219570 - Const of 1No. 2-Unit KG classroom Block at Dankwakrom D/A B/S	270,555



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Location: 0000000 - Unspecified Location

0219801 - Const of 1No. 2-Unit KG classroom Block at Kunuma D/A B/S	270,555
0219587 - Const of 1No. 2-Unit KG classroom Block at Lower Bobikuma B/S	270,555
0219562 - Const of 1No. 2-Unit KG classroom Block at Modaso D/A B/S	270,555
0219833 - Const of 1No. 2-Unit KG classroom Block at Obeykrom B/S	270,555
0219616 - Const of 1No. 2-Unit KG classroom Block at SamaniaZongo B/S	270,555
0219568 - Const of 1No. 2-Unit KG CLB at Domenase Methodist B/S	270,555
0219761 - Const of 1No. 2-Unit KG CLB at Presby KG, Ntankoful B/S	270,555
0219813 - Const of 1No. 2-Unit KG CLB at Akontombra - Nkwanta B/S	270,555
0219564 - Const of 1No. 2-Unit KG CLB at Ayamfuri Catholic B/S	270,555
0219827 - Const of 1No. 2-Unit KG CLB at Juaboso Nkwanta B/S	270,555
0219726 - Const of 1No. 2-Unit KG CLB at Peki Avetile Methodist B/Ss	270,555
0219759 - Const of 1No. 2-Unit KG CLB at STMA KG, Kojokrom B/S	270,555
0219560 - Const of 1No. 2-Unit KG CLB-Besease&Domenase D/A B/S	270,555
0219537 - Const of 1No. 3-Unit CLB anc fac - Ankaase	343,261
0219767 - Const of 1No. 3-Unit CLBanc fac - Aboabo	343,261
0219712 - Const of 1No. 3-Unit CLBanc fac - Aborlove-Nopoli JHS	343,261
0219608 - Const of 1No. 3-Unit CLBanc fac - Agona Asafo Presby JHS	343,261
0219716 - Const of 1No. 3-Unit CLBanc fac - Agorkpo R.C. B/S, Sogakofe	343,261
0219771 - Const of 1No. 3-Unit CLBanc fac - Ahamanso B/S	343,261
0219829 - Const of 1No. 3-Unit CLBanc fac - Ahwiafutu B/S	343,261
0219803 - Const of 1No. 3-Unit CLBanc fac - Akurafu B/S	343,261



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Location: 0000000 - Unspecified Location

0219842 - Const of 1No. 3-Unit CLBanc fac - Alavanyo Agorhoe JHS	343,261
0219541 - Const of 1No. 3-Unit CLBanc fac - Al-Huda B/S, Fosu Zongo	343,261
0219755 - Const of 1No. 3-Unit CLBanc fac - Amponsaso	343,261
0219750 - Const of 1No. 3-Unit CLBanc fac - Anomatiwa JHS	343,261
0219591 - Const of 1No. 3-Unit CLBanc fac - Anyinabrim	343,261
0219749 - Const of 1No. 3-Unit CLBanc fac - Ashiam JHS	343,261
0219817 - Const of 1No. 3-Unit CLBanc fac - Asiahkrom B/S	343,261
0219753 - Const of 1No. 3-Unit CLBanc fac - Atobiase	343,261
0219595 - Const of 1No. 3-Unit CLBanc fac - Dantsekrom	343,261
0219724 - Const of 1No. 3-Unit CLBanc fac - Duba Kpalime EP Sch	343,261
0219722 - Const of 1No. 3-Unit CLBanc fac - Dzemeni Islmic Sch	343,261
0219840 - Const of 1No. 3-Unit CLBanc fac - Fodome Amle JHS	343,261
0219606 - Const of 1No. 3-Unit CLBanc fac - Fuahwiasekese AEDA JHS	343,261
0219555 - Const of 1No. 3-Unit CLBanc fac - Gomoa Adzentem	343,261
0219553 - Const of 1No. 3-Unit CLBanc fac - Gomoa Feteh Kakraba	343,261
0219747 - Const of 1No. 3-Unit CLBanc fac - Gordon JHS	343,261
0219596 - Const of 1No. 3-Unit CLBanc fac - Gyinabodie	343,261
0219734 - Const of 1No. 3-Unit CLBanc fac - Horkpo	343,261
0219743 - Const of 1No. 3-Unit CLBanc fac - Insusiding	343,261
0219658 - Const of 1No. 3-Unit CLBanc fac - Jato Kparekpare B/S	343,261
0219769 - Const of 1No. 3-Unit CLBanc fac - Kodibenum - Nyarko	343,261



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0219610 - Const of 1No. 3-Unit CLBanc fac - Kofi Kum	343,261
0219781 - Const of 1No. 3-Unit CLBanc fac - Krontang-Sabon MA B/S	343,261
0219710 - Const of 1No. 3-Unit CLBanc fac - Lawoshime JHS	343,261
0219821 - Const of 1No. 3-Unit CLBanc fac - Mireku B/S	343,261
0219614 - Const of 1No. 3-Unit CLBanc fac - Mpredwo	343,261
0219745 - Const of 1No. 3-Unit CLBanc fac - Nfantekrom Beppoh E/A JHS	343,261
0219589 - Const of 1No. 3-Unit CLBanc fac - Nkum	343,261
0219550 - Const of 1No. 3-Unit CLBanc fac - Nwomaso Meth. JHS	343,261
0219585 - Const of 1No. 3-Unit CLBanc fac - Nyakrom SDA Sch	343,261
0219807 - Const of 1No. 3-Unit CLBanc fac - Nyamebikyere B/S	343,261
0219652 - Const of 1No. 3-Unit CLBanc fac - Nyameboa B/S	343,261
0219819 - Const of 1No. 3-Unit CLBanc fac - Nyamedieso B/S	343,261
0219654 - Const of 1No. 3-Unit CLBanc fac - Ogando B/S	343,261
0219656 - Const of 1No. 3-Unit CLBanc fac - Ogyiredo B/S	343,261
0219539 - Const of 1No. 3-Unit CLBanc fac - Otabil Nkwanta	343,261
0219773 - Const of 1No. 3-Unit CLBanc fac - Papase B/S	343,261
0219728 - Const of 1No. 3-Unit CLBanc fac - Peki Blengo EP KG	343,261
0219660 - Const of 1No. 3-Unit CLBanc fac - Pibilla B/S	343,261
0219620 - Const of 1No. 3-Unit CLBanc fac - Samania Zongo JHS	343,261
0219707 - Const of 1No. 3-Unit CLBanc fac - Sasieme JHS	343,261
0219757 - Const of 1No. 3-Unit CLBanc fac - Sekyere Nsuta	343,261



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Location: 0000000 - Unspecified Location

0219718 - Const of 1No. 3-Unit CLBanc fac - Sukandzi JHS	343,261
0219732 - Const of 1No. 3-Unit CLBanc fac - Tsate KG	343,261
0219637 - Const of 1No. 3-Unit CLBanc fac - Twifo Mampoma B/S	343,261
0219543 - Const of 1No. 3-Unit CLBanc fac - Wurakese Station	343,261
0219714 - Const of 1No. 3-Unit CLBanc fac - Zongo Community in Sogakope	343,261
0219805 - Const of 1No. 6-Unit CLBanc fac - Abodum B/S	504,120
0219831 - Const of 1No. 6-Unit CLBanc fac - Aboso B/S	504,120
0219604 - Const of 1No. 6-Unit CLBanc fac - Agona Duakwa Presby Primary	504,120
0219648 - Const of 1No. 6-Unit CLBanc fac - Akaa Cocoa Station B/S	504,120
0219835 - Const of 1No. 6-Unit CLBanc fac - Amoashed B/S	504,120
0219765 - Const of 1No. 6-Unit CLBanc fac - Anyinasi Basic	504,120
0219811 - Const of 1No. 6-Unit CLBanc fac - Attuah B/S	504,120
0219650 - Const of 1No. 6-Unit CLBanc fac - Atwerebonda B/S	504,120
0219763 - Const of 1No. 6-Unit CLBanc fac - Kikam Basic	504,120
0219779 - Const of 1No. 6-Unit CLBanc fac - Banda Buya B/S	504,120
0219775 - Const of 1No. 6-Unit CLBanc fac - Bawado B/S	504,120
0219741 - Const of 1No. 6-Unit CLBanc fac - Boboobo Basic	504,120
0219785 - Const of 1No. 6-Unit CLBanc fac - Bonakye Girls Model Sch	504,120
0219546 - Const of 1No. 6-Unit CLBanc fac - Brakwa Kokoso, Islmic 'B' Basic	504,120
0219622 - Const of 1No. 6-Unit CLBanc fac - Dutch Komenda B/S	504,120
0219837 - Const of 1No. 6-Unit CLBanc fac - Gyesewobre B/S	504,120



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Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0219593 - Const of 1No. 6-Unit CLBanc fac - Kruwa D/A Primary	504,120
0219809 - Const of 1No. 6-Unit CLBanc fac - Maasakrom B/S	504,120
0219736 - Const of 1No. 6-Unit CLBanc fac - Mape Kedzikorpe B/S	504,120
0219635 - Const of 1No. 6-Unit CLBanc fac - Morkwa B/S	504,120
0219783 - Const of 1No. 6-Unit CLBanc fac - Nkwanta RC MA B/S	504,120
0219618 - Const of 1No. 6-Unit CLBanc fac - Samania Zongo Basic	504,120
0219777 - Const of 1No. 6-Unit CLBanc fac - Tunpunja B/S	504,120
0219738 - Const of 1No. 6-Unit CLBanc fac - Zongo B/S	504,120
0219548 - Const of 1No. 6-Unit CLBwith Anc Fctys at Ogonaso D/A Basic	504,120
0319125 - Const of 2No. 6-Unit CLBanc fac - Shia SHS	1,008,239
0219856 - Const of 3-uint CLBwith ancillary at Botoku Voc. Tech. Inst.	45,465
0219855 - Const of 6 unit CLBwith Anc Fctys and 2 seater KVIP at Vakpo Konda	71,038
0519216 - Construction 1No. District Hospital at Dambai (Phase I)	1,302,761
0219888 - Construction of 1No. 2-Unit KG classroom Block at Halcrow-comm 2 B/S	270,555
0219890 - Construction of 1No. 2-Unit KG classroom Block at Kassajan-comm 2B/S	270,555
0219583 - Construction of 1No. 2-Unit KG classroom Block at Nkranfo B/S	270,555
0219730 - Construction of 1No. 2-Unit KG classroom Block at Peki Dzake KG	270,555
0319126 - Dining hall for Vakpo SHTS	99,454
0519252 - Const of incinerators &placenta pits at 5 -north Dayi cons	38,361
1419008 - Const of 1No 40 set'r ICT Lab & Office for Honuta Aflakpe Prm Cmty	165,479
1419009 - Const of 1No. 40 seater ICT Lab & Office for Kpedze-Awlime Cmty	165,479



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Location: 0000000 - UnSpecified Location

1419010 - Const of 1No. 40 seater ICT Laboratory and Office for Amedzofe Cmty	165,479
1419007 - Construction of 1No. Community Library and ICT centre at Osobon Panyin	109,216
1419013 - Construction of ICT Centre at Adum Banso	137,899
1419012 - Construction of ICT Centre at Manso	137,899
1419011 - Construction of ICT Library at Dixcove	220,639
0219873 - Const of 1No 6-Unit CLB with Anci Fctys at Gonten (Phase I)	504,120
0219857 - Const of 1No 6-Unit CLB with Anci Fctys at Ngleshie Amanfro B/S	504,120
0219862 - Const of 1No. 3-Unit classroom block with Anci Fctys at Dzorwulu Jhs	343,261
0219875 - Const of 1No. 3-Unit classroom block with Anci Fctys at Junkwa-Junkwa	343,261
0219897 - Const of 1No. 3-Unit classroom block with Anci Fctys at Mamobi West	343,261
0219884 - Const of 1No. 6-Unit classroom block with Anci Fctys at Malejor B/S	504,120
0219895 - Const of 1No. 6-Unit classroom block with Anci Fctys at Mamobi West	504,120
0219882 - Construction of 1No. 2-Unit KG classroom Block at Ablekuma Central	270,555
0219893 - Construction of 1No. 2-Unit KG classroom Block at Mamobi West	270,555
0319129 - construction of 2-storey dormitory block at Ada Senior high Sch	418,854
1419015 - Construction of ICT Center at Lartebikorshie	60,124
0319128 - Construction of Library Hall at Manhean Sec. Tech. Sch.	662,000
0219870 - Construction with 1No. Community Library at Teshie Estate	101,838
1319974 - Costruction of Drains at Tema Community 22	168,670
2119175 - Fencing and Paving of Taifa Market	441,278
1319943 - Grading and Reshaping at Madina Estate	25,373



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Location: 0000000 - Unspecified Location

2019015 - Grading and Reshaping and replacement of Goal Post at No. 1 Park	25,649
1019545 - Provsn of Culverts at Ashiedu Keteke	1,578,559
1519126 - Provsn of Street lights at Slctd Comtys in Ablekuma Const'cy	213,400
0319127 - Rehab & Prov of I.C.T Lab needs for Manhean SHTS	277,640
0219864 - Rehab of 1No 2-Stry 12-Unt CLB with Anci Fctys at Nima cluster of Schs	310,614
0219865 - Rehab of 1No 4-Stry 222-unit CLB with 4No Office & Anci Fctys at IRIS	509,943
1619064 - Renovation of 10No 2 storey Building at Tema Site 1 & 3	478,282
1319942 - Reshaping and greening of Teiman	38,612
0219866 - Prov of 2000 Desks & 200 Tchrs' Furn to Ayawaso East Basic Schools	422,082
0219883 - Prov of 60No KG Furn & 2No Tchrs' Furn to Basic Schs at Ablekuma C.	13,062
0219894 - Prov of 60No KG furniture & 2No Tchrs' Furn to Mamobi W.	13,062
1719024 - Surface improvement of Nkwanta lorry park	93,772
1019514 - Construction of bridge and drains at Likpe Agbozome	441,278
1019512 - Construction of Footbridge Akwidaa Old Town - New Town	1,103,195
0219574 - Prov of 388No D. Desks to Slctd B/Sch in U. Denkyira W. Const'cy	110,951
0219605 - Prov of 120No D. Desks 7No Tchrs' Furn to Agona Duakwa Presby Prm	37,343
0219649 - Prov of 120No D. Desks 7No Tchrs' Furn to Akaa Cocoa Station B/S	37,343
0219601 - Prov of 120No D. Desks 7No Tchrs' Furn to Amissano B/S	37,343
0219651 - Prov of 120No D. Desks 7No Tchrs' Furn to Atwerebonda Prm Sch	37,343
0219623 - Prov of 120No D. Desks 7No Tchrs' Furn to Dutch Komenda B/S	37,343
0219594 - Prov of 120No D. Desks 7No Tchrs' Furn to Kruwa D/A Primary	37,343



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Location: 0000000 - Unspecified Location

0219636 - Prov of 120No D. Desks 7No Tchrs' Furn to Morkwa B/S	37,343
0219549 - Prov of 120No D. Desks 7No Tchrs' Furn to Ogonaso D/A Basic	37,343
0219619 - Prov of 120No D. Desks 7No Tchrs' Furn to Samania Zongo B/S	37,343
0219634 - Prov of 120No D. Desks 7No Tchrs' Furn to Twifo Praso B/S	37,343
0219547 - Prov of 120No D-Desks 7No Tchrs Furn to Brakwa Kokoso Islmic B Basic	37,343
0219709 - Prov of 500No Dual desk for selected JHSs within the Keta Const'cy	142,726
0219590 - Prov of 60No D. Desks 4No Tchrs' Furn for 1No 3-Unit CLB atNkum	18,892
0219538 - Prov of 60No D. Desks 4No Tchrs' Furn for at Ankaase	18,892
0219592 - Prov of 60No D. Desks 4No Tchrs' Furn for at Anyinabrim	18,892
0219557 - Prov of 60No D. Desks 4No Tchrs' Furn for at Gomoa Adzentem	18,892
0219554 - Prov of 60No D. Desks 4No Tchrs' Furn for at Gomoa Feteh Kakraba	18,892
0219597 - Prov of 60No D. Desks 4No Tchrs' Furn for at Gyinabodie	18,892
0219659 - Prov of 60No D. Desks 4No Tchrs' Furn for at Jato Kparekpare	18,892
0219611 - Prov of 60No D. Desks 4No Tchrs' Furn for at Kofi Kum	18,892
0219615 - Prov of 60No D. Desks 4No Tchrs' Furn for at Mpredwo	18,892
0219551 - Prov of 60No D. Desks 4No Tchrs' Furn for at Nwomaso Meth. JHS	18,892
0219586 - Prov of 60No D. Desks 4No Tchrs' Furn for at Nyakrom SDA Sch	18,892
0219653 - Prov of 60No D. Desks 4No Tchrs' Furn for at Nyameboa B/S	18,892
0219655 - Prov of 60No D. Desks 4No Tchrs' Furn for at Ogando B/S	18,892
0219657 - Prov of 60No D. Desks 4No Tchrs' Furn for at Ogyiredo B/S	18,892
0219540 - Prov of 60No D. Desks 4No Tchrs' Furn for at Otabil Nkwanta	18,892



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Location: 0000000 - Unspecified Location

0219638 - Prov of 60No D. Desks 4No Tchrs' Furn for at Twifo Mampoma B/S	18,892
0219544 - Prov of 60No D. Desks 4No Tchrs' Furn for at Wurakese Station	18,892
0219607 - Prov of 60No D. Desks 4No Tchrs' Furn to Agona Asafo Presby JHS	18,892
0219542 - Prov of 60No D. Desks 4No Tchrs' Furn to Al-Huda B/S, Fosu Zongo	18,892
0219609 - Prov of 60No D. Desks 4No Tchrs' Furn to Fuahwiasekese AEDA JHS	18,892
0219762 - Prov of 60No KG Furn & 2No Tchrs' Furn to Presby KG, Ntankoful B/S	13,062
0219567 - Prov of 60No KG Furn & 2No Tchrs' Furn to Aya Ampabena/Betenase B/S	13,062
0219727 - Prov of 60No KG Furn & 2No Tchrs' Furn to Peki Avetile Methodist B/S	13,062
0219814 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Akontombra-Nkwanta B/S	13,062
0219573 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Akurofrom D/A B/S	13,062
0219599 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Amissano B/S	13,062
0219826 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Ankrah B/S	13,062
0219565 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Ayamfuri Catholic B/S	13,062
0219816 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Ayisakrom B/S	13,062
0219559 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Besease D/A B/S	13,062
0219603 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Bombirim B/S	13,062
0219571 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Dankwakrom D/A B/S	13,062
0219561 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Domenase D/A B/S	13,062
0219569 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Domenase Methodist B/S	13,062
0219828 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Juaboso Nkwanta B/S	13,062
0219802 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Kunuma D/A B/S	13,062



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Location: 0000000 - Unspecified Location

0219588 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Lower Bobikuma B/S	13,062
0219563 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Modaso D/A B/S	13,062
0219584 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Nkrafo B/S	13,062
0219834 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Obeykrom B/S	13,062
0219731 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Peki Dzake KG	13,062
0219617 - Prov of 60No KG Furn & and 2No Tchrs' Furn to Samania Zongo B/S	13,062
0219760 - Prov of 60No KG Furn & and 2No Tchrs' Furn toSTMA KG, Kojokrom B/S	13,062
0219845 - Prov of 60No KG Furn & and 2No Tchrs' Furn toTelefeanu B/S	13,062
0219889 - Prov of 60No KG furniture & 2No Tchrs' Furn to Halcrow-comm 2 B/S	13,062
0219639 - Prov of 762Nr. D. Desks to selected B/Ss in the Const'cy	217,573
0219721 - Provsn of 1000No. dual desk - Ho West	275,799
0218263 - Provn of 190No. D. Desk to Thomas Clegg Meth Sch, Kaneshie	50,499
0218264 - Provn of 190No. D. Desk to Kaneshie North 1 Clust. of Schs	49,528
0218265 - Provn of 190No. D. Desk to Police Depot BS, Tesano	49,528
0218266 - Provn of 190No. D. Desk to Anglican Girls Sch, Bubuashie	49,528
0218267 - Provn of 190No. D. Desk to Bishop Boys Sch, Bubuashie	49,528
0218268 - Provn of 200No. M. Desk to Police Depot BS, Tesano	49,068
0218269 - Provn of 200No. M. Desk to Cable&Wireless BS., Bubuashie	49,068
0218270 - Provn of 100No. M. Desk to BS within Okakwei S. Const'cy, Lot 1	43,446
0218271 - Const of 3-unit CBL with Anci. Fac'ty and D. Desk at Gabi M/A JHS	235,117
1319999 - Const of 1No. Mech. Brh for Toilet Fact'y at Tsamekpe	30,887



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Location: 0000000 - Unspecified Location

0218272 - Const of 1No. 3-Unit CBL with Anci. Fact'y at Kpalime Dugah JHS	318,075
0218273 - Provn of 60No. D. Desks 4No. Tchers' Furn. for Kpalime Dugah JHS	17,506
0218274 - Const of 1No. 2-Unit KG with Anci. Fact'y at Peki-Ayensu	250,704
0218275 - Provn of 60No. KG & Tchers' furn. for Peki-Ayensu KG	12,103
1919140 - Const of Awutu Durbar Grds - Awutu S. W.	255,562
0218 046002 - Schools Infrastructural Development	50,499
31131 - Infrastructure Assets	50,499
3113108 - Furniture and Fittings	50,499
0218 046002 - Schools Infrastructural Development	49,528
31131 - Infrastructure Assets	49,528
3113108 - Furniture and Fittings	49,528
0218 046002 - Schools Infrastructural Development	49,528
31131 - Infrastructure Assets	49,528
3113108 - Furniture and Fittings	49,528
0218 046002 - Schools Infrastructural Development	49,528
31131 - Infrastructure Assets	49,528
3113108 - Furniture and Fittings	49,528
0218 046002 - Schools Infrastructural Development	49,528
31131 - Infrastructure Assets	49,528
3113108 - Furniture and Fittings	49,528
0218 046002 - Schools Infrastructural Development	49,528
31131 - Infrastructure Assets	49,528
3113108 - Furniture and Fittings	49,528
0218 046002 - Schools Infrastructural Development	49,068
31131 - Infrastructure Assets	49,068
3113108 - Furniture and Fittings	49,068
0218 046002 - Schools Infrastructural Development	49,068



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31131 - Infrastructure Assets	49,068
3113108 - Furniture and Fittings	49,068
<i>0218 046002 - Schools Infrastructural Development</i>	43,446
31131 - Infrastructure Assets	43,446
3113108 - Furniture and Fittings	43,446
<i>0218 046002 - Schools Infrastructural Development</i>	235,117
31112 - Nonresidential buildings	235,117
3111205 - School Buildings	235,117
<i>0218 046002 - Schools Infrastructural Development</i>	318,075
31112 - Nonresidential buildings	318,075
3111205 - School Buildings	318,075
<i>0218 046002 - Schools Infrastructural Development</i>	17,506
31131 - Infrastructure Assets	17,506
3113108 - Furniture and Fittings	17,506
<i>0218 046002 - Schools Infrastructural Development</i>	250,704
31112 - Nonresidential buildings	250,704
3111205 - School Buildings	250,704
<i>0218 046002 - Schools Infrastructural Development</i>	12,103
31131 - Infrastructure Assets	12,103
3113108 - Furniture and Fittings	12,103
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892



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3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343



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<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	270,555



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31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062



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3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	110,951
31131 - Infrastructure Assets	110,951
3113108 - Furniture and Fittings	110,951
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555



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<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892



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31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343



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3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892



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<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	343,261



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31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	217,573
31131 - Infrastructure Assets	217,573



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3113108 - Furniture and Fittings	217,573
<i>0219 046002 - Schools Infrastructural Development</i>	827,396
31112 - Nonresidential buildings	827,396
3111205 - School Buildings	827,396
<i>0219 046002 - Schools Infrastructural Development</i>	165,479
31112 - Nonresidential buildings	165,479
3111205 - School Buildings	165,479
<i>0219 046002 - Schools Infrastructural Development</i>	165,479
31112 - Nonresidential buildings	165,479
3111205 - School Buildings	165,479
<i>0219 046002 - Schools Infrastructural Development</i>	165,479
31112 - Nonresidential buildings	165,479
3111205 - School Buildings	165,479
<i>0219 046002 - Schools Infrastructural Development</i>	220,639
31112 - Nonresidential buildings	220,639
3111205 - School Buildings	220,639
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120



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<i>0219 046002 - Schools Infrastructural Development</i>	37,343
31131 - Infrastructure Assets	37,343
3113108 - Furniture and Fittings	37,343
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892
31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	18,892



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31131 - Infrastructure Assets	18,892
3113108 - Furniture and Fittings	18,892
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	142,726
31131 - Infrastructure Assets	142,726
3113108 - Furniture and Fittings	142,726
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261



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3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>275,799</i>
31131 - Infrastructure Assets	275,799
3113108 - Furniture and Fittings	275,799
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062



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<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261



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Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062



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Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

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Location: 0000000 - Unspecified Location

3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120



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Location: 0000000 - Unspecified Location

<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	343,261



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Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31112 - Nonresidential buildings	343,261



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Location: 0000000 - Unspecified Location

3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	270,555
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062



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Location: 0000000 - Unspecified Location

<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31112 - Nonresidential buildings	504,120
3111205 - School Buildings	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	343,261
31112 - Nonresidential buildings	343,261
3111205 - School Buildings	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	13,062
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	71,038
31112 - Nonresidential buildings	71,038
3111205 - School Buildings	71,038
<i>0219 046002 - Schools Infrastructural Development</i>	45,465
31112 - Nonresidential buildings	45,465
3111205 - School Buildings	45,465
<i>0219 046002 - Schools Infrastructural Development</i>	504,120
31113 - Other structures	504,120
3111303 - Toilets	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	343,261



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Location: 0000000 - Unspecified Location

31113 - Other structures	343,261
3111303 - Toilets	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>310,614</i>
31113 - Other structures	310,614
3111303 - Toilets	310,614
<i>0219 046006 - Constituency Development</i>	<i>509,943</i>
31113 - Other structures	509,943
3111303 - Toilets	509,943
<i>0219 046002 - Schools Infrastructural Development</i>	<i>422,082</i>
31113 - Other structures	422,082
3111303 - Toilets	422,082
<i>0219 046006 - Constituency Development</i>	<i>101,838</i>
31113 - Other structures	101,838
3111303 - Toilets	101,838
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31113 - Other structures	504,120
3111303 - Toilets	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31113 - Other structures	343,261
3111303 - Toilets	343,261
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31113 - Other structures	270,555
3111303 - Toilets	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31113 - Other structures	13,062



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Location: 0000000 - UnSpecified Location

3111303 - Toilets	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31113 - Other structures	504,120
3111303 - Toilets	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31131 - Infrastructure Assets	13,062
3113108 - Furniture and Fittings	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31112 - Nonresidential buildings	270,555
3111205 - School Buildings	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>270,555</i>
31113 - Other structures	270,555
3111303 - Toilets	270,555
<i>0219 046002 - Schools Infrastructural Development</i>	<i>13,062</i>
31113 - Other structures	13,062
3111303 - Toilets	13,062
<i>0219 046002 - Schools Infrastructural Development</i>	<i>504,120</i>
31113 - Other structures	504,120
3111303 - Toilets	504,120
<i>0219 046002 - Schools Infrastructural Development</i>	<i>343,261</i>
31113 - Other structures	343,261
3111303 - Toilets	343,261



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Location: 0000000 - Unspecified Location

<i>0319 046002 - Schools Infrastructural Development</i>	1,008,239
31112 - Nonresidential buildings	1,008,239
3111205 - School Buildings	1,008,239
<i>0319 046002 - Schools Infrastructural Development</i>	99,454
31112 - Nonresidential buildings	99,454
3111205 - School Buildings	99,454
<i>0319 046002 - Schools Infrastructural Development</i>	277,640
31113 - Other structures	277,640
3111303 - Toilets	277,640
<i>0319 046002 - Schools Infrastructural Development</i>	662,000
31113 - Other structures	662,000
3111303 - Toilets	662,000
<i>0319 046002 - Schools Infrastructural Development</i>	418,854
31113 - Other structures	418,854
3111303 - Toilets	418,854
<i>0519 046002 - Schools Infrastructural Development</i>	1,302,761
31112 - Nonresidential buildings	1,302,761
3111205 - School Buildings	1,302,761
<i>0519 046004 - Health Infrastructural Development</i>	38,361
31112 - Nonresidential buildings	38,361
3111207 - Health Centres	38,361
<i>1019 046006 - Constituency Development</i>	1,103,195
31113 - Other structures	1,103,195
3111306 - Bridges	1,103,195
<i>1019 046006 - Constituency Development</i>	441,278



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Location: 0000000 - Unspecified Location

31113 - Other structures	441,278
3111306 - Bridges	441,278
<i>1019 046001 - Water and Sanitation Development</i>	<i>1,578,559</i>
31113 - Other structures	1,578,559
3111303 - Toilets	1,578,559
<i>1319 046006 - Constituency Development</i>	<i>38,612</i>
31113 - Other structures	38,612
3111303 - Toilets	38,612
<i>1319 046006 - Constituency Development</i>	<i>25,373</i>
31113 - Other structures	25,373
3111303 - Toilets	25,373
<i>1319 046001 - Water and Sanitation Development</i>	<i>168,670</i>
31113 - Other structures	168,670
3111303 - Toilets	168,670
<i>1319 046001 - Water and Sanitation Development</i>	<i>30,887</i>
31131 - Infrastructure Assets	30,887
3113110 - Water Systems	30,887
<i>1419 046002 - Schools Infrastructural Development</i>	<i>109,216</i>
31112 - Nonresidential buildings	109,216
3111212 - Libraries	109,216
<i>1419 046002 - Schools Infrastructural Development</i>	<i>165,479</i>
31112 - Nonresidential buildings	165,479
3111212 - Libraries	165,479
<i>1419 046002 - Schools Infrastructural Development</i>	<i>165,479</i>
31112 - Nonresidential buildings	165,479



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Location: 0000000 - Unspecified Location

3111212 - Libraries	165,479
<i>1419 046002 - Schools Infrastructural Development</i>	165,479
31112 - Nonresidential buildings	165,479
3111212 - Libraries	165,479
<i>1419 046002 - Schools Infrastructural Development</i>	220,639
31112 - Nonresidential buildings	220,639
3111212 - Libraries	220,639
<i>1419 046006 - Constituency Development</i>	137,899
31112 - Nonresidential buildings	137,899
3111212 - Libraries	137,899
<i>1419 046006 - Constituency Development</i>	137,899
31112 - Nonresidential buildings	137,899
3111212 - Libraries	137,899
<i>1419 046002 - Schools Infrastructural Development</i>	60,124
31113 - Other structures	60,124
3111303 - Toilets	60,124
<i>1519 046006 - Constituency Development</i>	213,400
31113 - Other structures	213,400
3111303 - Toilets	213,400
<i>1619 046006 - Constituency Development</i>	478,282
31113 - Other structures	478,282
3111303 - Toilets	478,282
<i>1719 046006 - Constituency Development</i>	93,772
31113 - Other structures	93,772
3111305 - Car/Lorry Park	93,772



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1919 046006 - Constituency Development	255,562
31112 - Nonresidential buildings	255,562
3111210 - Recreational Centres	255,562
2019 046006 - Constituency Development	25,649
31113 - Other structures	25,649
3111303 - Toilets	25,649
2119 046005 - Micro Enterprise Development	441,278
31113 - Other structures	441,278
3111303 - Toilets	441,278
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	15,306,568
04603 - Infrastructure for Development	15,306,568
04603003 - Infrastructure for Coastal Belt Development	15,306,568
2519008 - Construction of 1No. Incubation Hub at Takoradi	1,654,792
1319648 - Const of 1No. 10-seater WC -Amoabin	211,500
2119138 - Paving of Juapong market	358,538
Unspecified Project	13,081,738
1319 046001 - Water and Sanitation Development	211,500
31113 - Other structures	211,500
3111303 - Toilets	211,500
2119 046005 - Micro Enterprise Development	358,538
31113 - Other structures	358,538
3111303 - Toilets	358,538
2519 046006 - Constituency Development	1,654,792
31112 - Nonresidential buildings	1,654,792



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Location: 0000000 - UnSpecified Location

3111204 - Office Buildings	1,654,792
<i>Uns 046004 - Health Infrastructural Development</i>	13,081,738
31112 - Nonresidential buildings	13,081,738
3111202 - Clinics	99,591
3111252 - WIP - Clinics	12,982,147
600101 - Enhance the well-being of the aged	110,319
04603 - Infrastructure for Development	110,319
04603003 - Infrastructure for Coastal Belt Development	110,319
<i>1919047 - Aged home and recreational center at Bohye Land Community 7</i>	110,319
<i>046006 - Constituency Development</i>	110,319
31113 - Other structures	110,319
3111303 - Toilets	110,319
600201 - Ensure adequate healthcare for the aged	551,597
04603 - Infrastructure for Development	551,597
04603003 - Infrastructure for Coastal Belt Development	551,597
<i>1919042 - Construction of Old people Centre at Takoradi</i>	551,597
<i>046006 - Constituency Development</i>	551,597
31111 - Residential Buildings	551,597
3111104 - Homes of Aged	551,597
650101 - 4.4 Incr. num. of youth and adults with relevant skills	11,208,121
04603 - Infrastructure for Development	11,208,121
04603003 - Infrastructure for Coastal Belt Development	11,208,121
<i>1919043 - Construction of 1No. Community Centre Anyinasi</i>	110,319
<i>2019013 - Construction of 1No. Football pitch at Kwesimintsim</i>	327,097
<i>2519009 - Construction of 1No. Youth Centre Complex at Agona Nkwanta</i>	220,639



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1919045 - Laying of pavement blocks at Anaji Durbar grounds	271,336
1919044 - Laying of pavement blocks at Aprembo Durbar grounds	127,904
0219861 - Astro turf for Mantse Agbonaa and Bukum Parks	827,396
1919048 - Const. of Children playing ground at Tema Comm. 4	27,580
1919049 - Construction of a community center and library at ACHIMOTA	551,597
0219892 - Construction of a Community Social Center at Maamobi East	137,899
2019017 - Construction of an Astro turf football field at Abofu	1,103,195
2019016 - Oyarifa Youth Craftman Driving Mower (Football Field)	5,516
1719025 - Paving of Community Five(5) Taxi Station at Community 1, Tema	110,104
2019012 - Construction of 1No. Standard Stadium at Wassa Akropong	824,636
2119119 - Construction of 1No. Artisanal Village at Mpeasem	3,971,500
1919134 - Const of 1No. Com'ty Ctr with Anci. Fact'y at Mankessim	304,119
1919135 - Const of 1No. Com'ty Ctr with Anci. Fact'y at Ekurabaze	304,119
1919136 - Const of 1No. Com'ty Ctr with Anci. Fact'y at Kyeakor	304,119
1919137 - Const of 1No. Com'ty Ctr with Anci. Fact'y at Asafara	304,119
1919138 - Const of 1No. Com'ty Ctr with Anci. Fact'y at Akatakyiwa	304,119
1919139 - Const of 1No. Com'ty Ctr with Anci. Fact'y at Egyirfa	304,119
2019056 - Const of 1No. Astro Turf Park at Bawjiase - Awutu S. W.	766,687
0219 046006 - Constituency Development	827,396
31113 - Other structures	827,396
3111303 - Toilets	827,396
0219 046006 - Constituency Development	137,899



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31113 - Other structures	137,899
3111303 - Toilets	137,899
<i>1919 046006 - Constituency Development</i>	<i>110,104</i>
31113 - Other structures	110,104
3111303 - Toilets	110,104
<i>1919 046006 - Constituency Development</i>	<i>110,319</i>
31112 - Nonresidential buildings	110,319
3111210 - Recreational Centres	110,319
<i>1919 046006 - Constituency Development</i>	<i>127,904</i>
31112 - Nonresidential buildings	127,904
3111210 - Recreational Centres	127,904
<i>1919 046006 - Constituency Development</i>	<i>271,336</i>
31112 - Nonresidential buildings	271,336
3111210 - Recreational Centres	271,336
<i>1919 046006 - Constituency Development</i>	<i>27,580</i>
31113 - Other structures	27,580
3111303 - Toilets	27,580
<i>1919 046006 - Constituency Development</i>	<i>551,597</i>
31113 - Other structures	551,597
3111303 - Toilets	551,597
<i>1919 046006 - Constituency Development</i>	<i>304,119</i>
31112 - Nonresidential buildings	304,119
3111210 - Recreational Centres	304,119
<i>1919 046006 - Constituency Development</i>	<i>304,119</i>
31112 - Nonresidential buildings	304,119



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Location: 0000000 - Unspecified Location

3111210 - Recreational Centres	304,119
<i>1919 046006 - Constituency Development</i>	304,119
31112 - Nonresidential buildings	304,119
3111210 - Recreational Centres	304,119
<i>1919 046006 - Constituency Development</i>	304,119
31112 - Nonresidential buildings	304,119
3111210 - Recreational Centres	304,119
<i>1919 046006 - Constituency Development</i>	304,119
31112 - Nonresidential buildings	304,119
3111210 - Recreational Centres	304,119
<i>1919 046006 - Constituency Development</i>	304,119
31112 - Nonresidential buildings	304,119
3111210 - Recreational Centres	304,119
<i>2019 046006 - Constituency Development</i>	824,636
31113 - Other structures	824,636
3111312 - Sports Stadium	824,636
<i>2019 046006 - Constituency Development</i>	327,097
31112 - Nonresidential buildings	327,097
3111210 - Recreational Centres	327,097
<i>2019 046006 - Constituency Development</i>	5,516
31113 - Other structures	5,516
3111303 - Toilets	5,516
<i>2019 046006 - Constituency Development</i>	1,103,195
31113 - Other structures	1,103,195
3111303 - Toilets	1,103,195



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives

Department: 04602 - National Development Authorities

Organisation: 0460203003 - Policy Planning, Budgeting, Monitoring And Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2019 046006 - Constituency Development	766,687
31113 - Other structures	766,687
3111312 - Sports Stadium	766,687
2119 046005 - Micro Enterprise Development	3,971,500
31113 - Other structures	3,971,500
3111313 - Workshop	3,971,500
2519 046006 - Constituency Development	220,639
31112 - Nonresidential buildings	220,639
3111210 - Recreational Centres	220,639



2020 BUDGET VOLUME

Ministry: 046 - Ministry for Special Development Initiatives
Department: 04602 - National Development Authorities
Organisation: 0460203004 - Internal Audit Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0460203004 - Internal Audit Office	309,450
11001 - Central GoG & CF	309,450
580102 - 1.1 Eradicate extreme poverty	309,450
04601 - P1. Management and Administration	309,450
04601005 - SP1.5 Internal Audit	309,450
<i>Unspecified Project</i>	309,450
<i>085501 - Internal Audit Operations</i>	309,450
22105 - Travel and Transport	45,350
2210511 - Local travel cost	45,350
22107 - Training, Seminar and Conference Cost	261,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	80,000
2210705 - Hotel Accommodation	16,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
2821 - Current (Miscellaneous other expense) - General Expenses	3,100
2821002 - Professional fees	3,100