

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2020, Version 1, 0430101001 - Admin Office.....	1
2020, Version 1, 0430201001 - Admin Office.....	6
2020, Version 1, 0430301001 - Admin Office.....	9
2020, Version 1, 0430401001 - Admin Office.....	12



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430101001 - Admin Office	291,781,886
11001 - Central GoG & CF	4,911,011
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	2,081,470
04301 - Management and Administration	2,081,470
04301001 - General Administration	1,716,470
<i>Unspecified Project</i>	1,716,470
<i>085101 - Internal management of the organisation</i>	1,716,470
22101 - Materials and Office Consumables	117,470
2210101 - Printed Material and Stationery	45,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210104 - Medical Supplies	42,470
22102 - Utilities	495,000
2210201 - Electricity charges	360,000
2210206 - Armed Guard and Security	120,000
2210207 - Fire Fighting Accessories	15,000
22103 - General Cleaning	120,000
2210302 - Contract Cleaning Service Charges	120,000
22105 - Travel and Transport	654,000
2210502 - Maintenance and Repairs - Official Vehicles	165,000
2210503 - Fuel and Lubricants - Official Vehicles	380,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	44,000
22106 - Repairs and Maintenance	60,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	40,000
2210605 - Maintenance of Machinery and Plant	20,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
04301002 - Finance	40,000
<i>Unspecified Project</i>	40,000
<i>085903 - Preparation of Financial Reports</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210710 - Staff Development	20,000
04301003 - Human Resource Development	100,000
<i>Unspecified Project</i>	100,000
<i>085205 - Personnel and Staff Management</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210703 - Examination Fees and Expenses	15,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	55,000
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation	145,000
<i>Unspecified Project</i>	145,000
<i>085301 - Budget Preparation</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
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Government Function: 70451 - Road Transport
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2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>085601 - Planning and Policy Formulation</i>	<i>35,000</i>
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>70,000</i>
22105 - Travel and Transport	30,000
2210509 - Other Travel and Transportation	30,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
04301005 - Statistics; Research; Information And Public Relations	80,000
<i>Unspecified Project</i>	<i>80,000</i>
<i>085801 - Research and Development</i>	<i>80,000</i>
22108 - Consultancy Expenses	40,000
2210803 - Other Consultancy Expenses	40,000
22109 - Special Services	40,000
2210909 - Operational Enhancement Expenses	40,000
390202 - 11.2 Improve transport and road safety	40,000
04301 - Management and Administration	40,000
04301002 - Finance	40,000
<i>Unspecified Project</i>	<i>40,000</i>
<i>085501 - Internal Audit Operations</i>	<i>40,000</i>
22111 - Other Charges and Fees	6,000
2211103 - Audit Fees	6,000
22112 - Emergency Services	34,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2211201 - Field Operations	34,000
Unspecified Policy	2,789,541
04301 - Management and Administration	2,789,541
04301003 - Human Resource Development	2,789,541
<i>Unspecified Project</i>	2,789,541
<i>Unspecified Operations</i>	2,789,541
2111001 - Established Post	1,703,933
21111 - Non Established Post	113,659
2111104 - Recruitment	113,659
21112 - Other Allowances	971,948
2111201 - Motorbike Allowance	900
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	12,836
2111223 - Basic PE Related Allowances	770,786
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	34,560
2111236 - Housing Subsidy/Allowance	8,362
2111238 - Overtime Allowance	70,000
2111243 - Transfer Grants	6,000
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,896
13402 - Donor Pooled	274,497,600
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	74,497,600



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

04301 - Management and Administration	74,497,600
04301001 - General Administration	74,497,600
<i>Unspecified Project</i>	74,497,600
<i>085101 - Internal management of the organisation</i>	74,497,600
31121 - Transport equipment	74,497,600
3112101 - Motor Vehicle	74,497,600
390202 - 11.2 Improve transport and road safety	200,000,000
04301 - Management and Administration	200,000,000
04301001 - General Administration	200,000,000
<i>3430314-Construction of Eleven Coastal Fishing Ports and Fishing Landing Sit</i>	200,000,000
<i>043001 - Construction,rehabilitation and maintenance of transport infras</i>	200,000,000
31131 - Infrastructure Assets	200,000,000
3113163 - WIP-Harbour and Landing Sites	200,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	12,373,275
390202 - 11.2 Improve transport and road safety	12,373,275
04301 - Management and Administration	12,373,275
04301001 - General Administration	12,373,275
<i>3430314-Construction of Eleven Coastal Fishing Ports and Fishing Landing Sit</i>	12,373,275
<i>043001 - Construction,rehabilitation and maintenance of transport infras</i>	12,373,275
31131 - Infrastructure Assets	12,373,275
3113112 - Harbour and Landing Sites	12,373,275



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centre
Organisation: 0430201001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wagon

0430201001 - Admin Office	1,430,667
11001 - Central GoG & CF	1,280,667
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	449,000
04304 - Road Transport Management	449,000
04304003 - Motor Vehicle Technical Training	449,000
<i>Unspecified Project</i>	449,000
<i>085101 - Internal management of the organisation</i>	199,000
22102 - Utilities	104,000
2210201 - Electricity charges	84,000
2210202 - Water	20,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<i>085103 - Procurement of Office supplies and consumables</i>	150,000
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	30,000
2210112 - Uniform and Protective Clothing	20,000
2210115 - Textbooks and Library Books	80,000
22109 - Special Services	20,000
2210908 - Property Valuation Expenses	20,000
<i>085205 - Personnel and Staff Management</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centre
Organisation: 0430201001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wagon

2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	60,000
390202 - 11.2 Improve transport and road safety	51,000
04304 - Road Transport Management	51,000
04304003 - Motor Vehicle Technical Training	51,000
<i>Unspecified Project</i>	51,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	51,000
22107 - Training, Seminar and Conference Cost	51,000
2210701 - Training Materials	51,000
Unspecified Policy	780,667
04304 - Road Transport Management	780,667
04304003 - Motor Vehicle Technical Training	780,667
<i>Unspecified Project</i>	780,667
<i>Unspecified Operations</i>	780,667
2111001 - Established Post	600,551
21111 - Non Established Post	180,116
2111104 - Recruitment	180,116
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	150,000
04304 - Road Transport Management	150,000
04304003 - Motor Vehicle Technical Training	150,000
<i>Unspecified Project</i>	150,000
<i>085101 - Internal management of the organisation</i>	150,000
22109 - Special Services	150,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport

Department: 04302 - Government Technical Training Centre

Organisation: 0430201001 - Admin Office

Government Function: 70451 - Road Transport

Location: 0304311 - Ayawaso West Wogon

2210909 - Operational Enhancement Expenses
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150,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430301001 - Admin Office	84,174,470
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	84,174,470
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	47,582,703
04304 - Road Transport Management	47,582,703
04304001 - Registration And Licensing	47,582,703
<i>Unspecified Project</i>	47,582,703
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	4,943,550
31112 - Nonresidential buildings	4,943,550
3111204 - Office Buildings	1,571,721
3111255 - WIP - Office Buildings	3,371,829
<i>085101 - Internal management of the organisation</i>	38,720,608
22101 - Materials and Office Consumables	13,214,818
2210102 - Office Facilities, Supplies and Accessories	11,187,210
2210111 - Other Office Materials and Consumables	2,027,608
22102 - Utilities	3,268,645
2210201 - Electricity charges	1,419,101
2210202 - Water	137,000
2210203 - Telecommunications	30,840
2210204 - Postal Charges	67,212
2210206 - Armed Guard and Security	1,614,492
22103 - General Cleaning	1,044,094
2210302 - Contract Cleaning Service Charges	1,044,094
22104 - Rentals/Lease	104,000
2210401 - Office Accommodations	104,000
22105 - Travel and Transport	3,509,352



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	2,117,493
2210509 - Other Travel and Transportation	1,391,859
22106 - Repairs and Maintenance	1,993,714
2210605 - Maintenance of Machinery and Plant	1,993,714
22107 - Training, Seminar and Conference Cost	1,352,200
2210710 - Staff Development	1,352,200
22108 - Consultancy Expenses	1,445,000
2210801 - Local Consultants Fees	205,000
2210803 - Other Consultancy Expenses	1,240,000
22109 - Special Services	5,977,721
2210909 - Operational Enhancement Expenses	5,283,721
2210910 - Trade Promotion / Publicity	694,000
22111 - Other Charges and Fees	6,368,464
2211101 - Bank Charges	2,000
2211103 - Audit Fees	40,000
2211109 - Participation Fee on Loans	6,326,464
22113 - Insurance Premium	400,000
2211303 - Insurance of Property, Plant and Equipment	400,000
31131 - Infrastructure Assets	42,600
3113108 - Furniture and Fittings	42,600
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>3,918,545</i>
31121 - Transport equipment	1,755,000
3112101 - Motor Vehicle	1,755,000
31122 - Other machinery and equipment	2,163,545
3112208 - Computers and Accessories	1,523,400



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	640,145
Unspecified Policy	36,591,766
04304 - Road Transport Management	36,591,766
04304001 - Registration And Licensing	36,591,766
<i>Unspecified Project</i>	36,591,766
<i>Unspecified Operations</i>	36,591,766
2111001 - Established Post	18,702,984
21112 - Other Allowances	16,616,219
2111203 - Car Maintenance Allowance	162,178
2111204 - Bereavement Allowance	84,000
2111213 - Watchman Allowance	374,133
2111215 - Rations	2,594,000
2111223 - Basic PE Related Allowances	3,489,979
2111233 - Entertainment Allowance	777,334
2111236 - Housing Subsidy/Allowance	4,185,339
2111237 - Risk Allowance	287,067
2111238 - Overtime Allowance	300,000
2111242 - Travel Allowance	660,000
2111245 - Domestic Servants Allowance	552,571
2111247 - Utility Allowance	1,300,800
2111249 - Responsibility Allowance	648,267
2111257 - Compensatory Allowance	1,200,551
2121 - Actual social contributions (National Pension Contribution)	1,272,563
2121002 - Gratuity	1,272,563



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430401001 - Admin Office	25,432,874
11001 - Central GoG & CF	3,037,946
Unspecified Policy	3,037,946
04301 - Management and Administration	28,554
04301003 - Human Resource Development	28,554
<i>Unspecified Project</i>	28,554
<i>Unspecified Operations</i>	28,554
21111 - Non Established Post	28,554
2111104 - Recruitment	28,554
04304 - Road Transport Management	3,009,392
04304002 - Road Safety Management	3,009,392
<i>Unspecified Project</i>	3,009,392
<i>Unspecified Operations</i>	3,009,392
2111001 - Established Post	1,386,450
21111 - Non Established Post	1,009,593
2111104 - Recruitment	1,009,593
21112 - Other Allowances	613,349
2111213 - Watchman Allowance	9,168
2111225 - Boards /Committees /Commissions Allownace	542,880
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111236 - Housing Subsidy/Allowance	11,846
2111245 - Domestic Servants Allowance	16,392
2111247 - Utility Allowance	12,096
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	22,394,929
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	2,100,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

04304 - Road Transport Management	2,100,000
04304002 - Road Safety Management	2,100,000
<i>Unspecified Project</i>	2,100,000
<i>086204 - Publications,Campaigns and Programmes</i>	2,100,000
22107 - Training, Seminar and Conference Cost	2,100,000
2210711 - Public Education and Sensitization	2,100,000
390202 - 11.2 Improve transport and road safety	20,294,929
04304 - Road Transport Management	20,294,929
04304002 - Road Safety Management	20,294,929
<i>Unspecified Project</i>	20,294,929
<i>043004 - Road Safety Management, Enforcement and Education</i>	4,200,000
22107 - Training, Seminar and Conference Cost	4,200,000
2210711 - Public Education and Sensitization	4,200,000
<i>085103 - Procurement of Office supplies and consumables</i>	5,359,026
22101 - Materials and Office Consumables	186,102
2210101 - Printed Material and Stationery	29,200
2210111 - Other Office Materials and Consumables	156,902
22102 - Utilities	210,400
2210201 - Electricity charges	72,000
2210202 - Water	6,000
2210203 - Telecommunications	124,000
2210205 - Sanitation Charges	8,400
22103 - General Cleaning	92,400
2210302 - Contract Cleaning Service Charges	92,400
22104 - Rentals/Lease	6,500
2210403 - Rental of Office Equipment	6,500



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	536,400
2210502 - Maintenance and Repairs - Official Vehicles	108,000
2210503 - Fuel and Lubricants - Official Vehicles	332,400
2210505 - Running Cost - Official Vehicles	96,000
22107 - Training, Seminar and Conference Cost	941,138
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	611,688
2210708 - Refreshments	141,000
2210709 - Seminars/Conferences/Workshops - Domestic	168,450
2210710 - Staff Development	20,000
22108 - Consultancy Expenses	900,086
2210803 - Other Consultancy Expenses	779,200
2210804 - Contract appointments	120,886
22109 - Special Services	236,000
2210902 - Official Celebrations	236,000
22113 - Insurance Premium	250,000
2211304 - Insurance of Vehicles	250,000
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	1,350,000
3112101 - Motor Vehicle	1,350,000
31122 - Other machinery and equipment	370,000
3112204 - Networking and ICT Equipments	30,600
3112208 - Computers and Accessories	130,000
3112211 - Office Equipment	114,900
3112212 - Air Condition	94,500
31131 - Infrastructure Assets	80,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
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Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	80,000
<i>085501 - Internal Audit Operations</i>	79,928
22105 - Travel and Transport	19,928
2210509 - Other Travel and Transportation	19,928
22107 - Training, Seminar and Conference Cost	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
<i>085601 - Planning and Policy Formulation</i>	5,535,000
22107 - Training, Seminar and Conference Cost	1,785,000
2210710 - Staff Development	1,205,000
2210711 - Public Education and Sensitization	580,000
22108 - Consultancy Expenses	1,250,000
2210803 - Other Consultancy Expenses	1,250,000
31112 - Nonresidential buildings	1,400,000
3111204 - Office Buildings	1,400,000
31121 - Transport equipment	1,100,000
3112101 - Motor Vehicle	1,100,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	575,000
22105 - Travel and Transport	120,000
2210509 - Other Travel and Transportation	120,000
22107 - Training, Seminar and Conference Cost	215,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	215,000
22108 - Consultancy Expenses	240,000
2210803 - Other Consultancy Expenses	120,000
2210805 - Consultants Materials and Consumables	120,000
<i>085801 - Research and Development</i>	625,000
22105 - Travel and Transport	120,000



2020 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
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2210509 - Other Travel and Transportation	120,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
22108 - Consultancy Expenses	500,000
2210801 - Local Consultants Fees	500,000
<i>085802 - Development and Management of Database</i>	<i>150,000</i>
22106 - Repairs and Maintenance	150,000
2210622 - Maintenance of Computer Software	150,000
<i>086203 - Information, Education and Communication</i>	<i>1,265,000</i>
22101 - Materials and Office Consumables	370,000
2210117 - Teaching and Learning Materials	370,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	795,000
2210710 - Staff Development	45,000
2210711 - Public Education and Sensitization	750,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000
<i>086502 - Contractual obligations and commitments</i>	<i>2,505,974</i>
22113 - Insurance Premium	2,505,974
2211305 - Owners Liability	2,505,974