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## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03701 - Headquarters  
**Organisation:** 0370101001 - Admin Office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0370101001 - Admin Office</b>	<b>34,287,710</b>
<b>11001 - Central GoG &amp; CF</b>	<b>34,287,710</b>
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	100,000
03701 - Management and Administration	100,000
03701005 - Statistic; Research; Information And Public Relation	100,000
<i>Unspecified Project</i>	100,000
085602 - Publication and dissemination of Policies and Programmes	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210711 - Public Education and Sensitization	100,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	200,000
03701 - Management and Administration	200,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation	200,000
<i>Unspecified Project</i>	200,000
085301 - Budget Preparation	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust develpmt	29,900,000
03701 - Management and Administration	29,900,000
03701001 - General Administration	28,720,000
<i>Unspecified Project</i>	28,720,000
085101 - Internal management of the organisation	28,720,000
<b>22101 - Materials and Office Consumables</b>	202,000
2210101 - Printed Material and Stationery	116,000
2210103 - Refreshment Items	66,000
2210106 - Oils and Lubricants	20,000
<b>22102 - Utilities</b>	348,254



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	140,000
2210202 - Water	94,654
2210203 - Telecommunications	70,000
2210204 - Postal Charges	10,000
2210206 - Armed Guard and Security	33,600
<b>22103 - General Cleaning</b>	<b>49,746</b>
2210301 - Cleaning Materials	21,746
2210302 - Contract Cleaning Service Charges	28,000
<b>22105 - Travel and Transport</b>	<b>2,580,000</b>
2210501 - Overseas Medical Treatments	400,000
2210502 - Maintenance and Repairs - Official Vehicles	480,000
2210503 - Fuel and Lubricants - Official Vehicles	700,000
2210505 - Running Cost - Official Vehicles	40,000
2210511 - Local travel cost	360,000
2210514 - Foreign Travel- Per Diem	600,000
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>230,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210706 - Library and Subscription	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22111 - Other Charges and Fees</b>	<b>10,000</b>
2211101 - Bank Charges	10,000
<b>31122 - Other machinery and equipment</b>	<b>25,200,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

3112216 - Security Equipment	25,200,000
<b>03701003 - Human Resource</b>	780,000
<i>Unspecified Project</i>	780,000
<i>085203 - Scheme of Service</i>	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210710 - Staff Development	50,000
<i>085204 - Recruitment, Placement and Promotions</i>	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085206 - Manpower Skills Development</i>	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
2210710 - Staff Development	700,000
<b>03701004 - Policy Planning Budgeting Monitoring And Evaluation</b>	400,000
<i>Unspecified Project</i>	400,000
<i>085302 - Budget Performance Reporting</i>	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	100,000
<i>085603 - Policies and Programme Review Activities</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	100,000
<b>Unspecified Policy</b>	<b>4,087,710</b>
<b>03701 - Management and Administration</b>	<b>4,087,710</b>
<b>03701001 - General Administration</b>	4,087,710



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	4,087,710
<i>Unspecified Operations</i>	4,087,710
2111001 - Established Post	1,763,328
<b>21112 - Other Allowances</b>	2,274,382
2111203 - Car Maintenance Allowance	50,400
2111204 - Bereavement Allowance	10,000
2111213 - Watchman Allowance	38,506
2111225 - Boards /Committees /Commissions Allowance	800,000
2111227 - Clothing Allowance	32,777
2111233 - Entertainment Allowance	32,777
2111234 - Fuel Allowance	200,000
2111236 - Housing Subsidy/Allowance	6,276
2111238 - Overtime Allowance	60,000
2111241 - Per Diem and Inconvenience Allowance	400,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	10,584
2111248 - Special Allowance/Honorarium	600,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	50,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	50,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370201001 - Admin Office</b>	<b>1,873,058,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,861,621,394</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	65,777,469
03703 - Crime Management	65,777,469
03703002 - Maintaining Law, Order And Crime Prevention	65,777,469
Unspecified Project	65,777,469
037003 - Internal Security Operations	65,777,469
<b>22101 - Materials and Office Consumables</b>	10,000,000
2210121 - Clothing and Uniform	10,000,000
<b>22102 - Utilities</b>	500,000
2210205 - Sanitation Charges	500,000
<b>22103 - General Cleaning</b>	95,950
2210301 - Cleaning Materials	95,950
<b>22104 - Rentals/Lease</b>	4,500,000
2210401 - Office Accommodations	1,500,000
2210402 - Residential Accommodations	3,000,000
<b>22105 - Travel and Transport</b>	48,000,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000,000
<b>22106 - Repairs and Maintenance</b>	881,519
2210606 - Maintenance of General Equipment	881,519
<b>22107 - Training, Seminar and Conference Cost</b>	1,800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,300,000
2210706 - Library and Subscription	500,000
<b>Unspecified Policy</b>	<b>1,795,843,925</b>
<b>03703 - Crime Management</b>	<b>1,795,843,925</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	<b>1,795,843,925</b>



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,795,843,925
<i>Unspecified Operations</i>	1,795,843,925
2111001 - Established Post	1,116,193,262
<b>21111 - Non Established Post</b>	48,440,521
2111101 - Daily rated	32,261,482
2111105 - Secondment	5,679,039
2111106 - Limited Engagements	10,500,000
<b>21112 - Other Allowances</b>	622,789,129
2111203 - Car Maintenance Allowance	3,405,000
2111208 - Funeral Grants	2,976,000
2111215 - Rations	98,280,000
2111221 - Training Allowance	8,750,000
2111223 - Basic PE Related Allowances	11,044,253
2111225 - Boards /Committees /Commissions Allowance	5,622,000
2111226 - Duty Allowance	287,647,215
2111227 - Clothing Allowance	16,717,197
2111234 - Fuel Allowance	8,500,000
2111236 - Housing Subsidy/Allowance	124,791,616
2111243 - Transfer Grants	13,933,848
2111248 - Special Allowance/Honorarium	17,622,000
2111255 - Market Premium	15,250,000
2111257 - Compensatory Allowance	8,250,000
<b>21115 - Compensation Arrears</b>	4,227,020
2111501 - Established Post Arrears	4,227,020
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	4,193,993
2121001 - 13 Percent SSF Contribution	4,193,993



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>13402 - Donor Pooled</b>	<b>11,437,400</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>11,437,400</b>
<b>03703 - Crime Management</b>	<b>11,437,400</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	11,437,400
<i>Unspecified Project</i>	11,437,400
<i>037003 - Internal Security Operations</i>	11,437,400
<b>31122 - Other machinery and equipment</b>	11,437,400
3112216 - Security Equipment	11,437,400





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370203001 - Hospital Unit  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

<b>0370203001 - Hospital Unit</b>	<b>6,621,345</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,621,345</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>6,621,345</b>
<b>03703 - Crime Management</b>	<b>6,621,345</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	6,621,345
<i>Unspecified Project</i>	6,621,345
<i>085101 - Internal management of the organisation</i>	6,621,345
<b>22101 - Materials and Office Consumables</b>	5,100,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210104 - Medical Supplies	3,000,000
2210105 - Drugs	1,000,000
2210112 - Uniform and Protective Clothing	500,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	100,000
<b>22105 - Travel and Transport</b>	800,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
<b>22106 - Repairs and Maintenance</b>	200,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	421,345
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	421,345



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0370301001 - Admin Office</b>	<b>38,732,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>38,569,023</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	5,656,700
03703 - Crime Management	5,656,700
03703001 - Custody Of Inmates And Correctional Services	5,656,700
<i>Unspecified Project</i>	5,656,700
037004 - Safety and rehabilitation of inmates	5,656,700
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	200,000
<b>22102 - Utilities</b>	400,000
2210201 - Electricity charges	300,000
2210202 - Water	100,000
<b>22105 - Travel and Transport</b>	1,354,830
2210502 - Maintenance and Repairs - Official Vehicles	415,700
2210503 - Fuel and Lubricants - Official Vehicles	704,780
2210509 - Other Travel and Transportation	234,350
<b>22107 - Training, Seminar and Conference Cost</b>	458,020
2210709 - Seminars/Conferences/Workshops - Domestic	458,020
<b>22109 - Special Services</b>	2,053,150
2210909 - Operational Enhancement Expenses	2,053,150
<b>27311 - Employer social benefits in cash</b>	1,019,000
2731103 - Refund of Medical Expenses	1,019,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	171,700
2821014 - Special Operations (NSC)	171,700
<b>Unspecified Policy</b>	<b>32,912,323</b>



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>03703 - Crime Management</b>	<b>32,912,323</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	32,912,323
<i>Unspecified Project</i>	32,912,323
<i>Unspecified Operations</i>	32,912,323
2111001 - Established Post	15,775,194
<b>21112 - Other Allowances</b>	17,137,129
2111201 - Motorbike Allowance	400,000
2111202 - Bicycle Maintenance Allowance	200,000
2111203 - Car Maintenance Allowance	1,000,000
2111206 - Committee of Council Allowance	800,000
2111219 - Steering Committee Allowance	700,000
2111223 - Basic PE Related Allowances	8,064,425
2111234 - Fuel Allowance	2,000,000
2111236 - Housing Subsidy/Allowance	2,722,704
2111239 - Tools Allowance	1,000,000
2111243 - Transfer Grants	250,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>163,520</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>163,520</b>
<b>03703 - Crime Management</b>	<b>163,520</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	163,520
<i>Unspecified Project</i>	163,520
<i>037004 - Safety and rehabilitation of inmates</i>	163,520
<b>22107 - Training, Seminar and Conference Cost</b>	163,520
2210709 - Seminars/Conferences/Workshops - Domestic	163,520



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370302001 - Prisons Establishments Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0370302001 - Prisons Establishments Office</b>	<b>255,144,083</b>
<b>11001 - Central GoG &amp; CF</b>	<b>255,144,083</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	14,003,300
03703 - Crime Management	14,003,300
03703001 - Custody Of Inmates And Correctional Services	14,003,300
<i>Unspecified Project</i>	14,003,300
037004 - Safety and rehabilitation of inmates	14,003,300
<b>22101 - Materials and Office Consumables</b>	13,100,000
2210101 - Printed Material and Stationery	100,000
2210114 - Rations	13,000,000
<b>22102 - Utilities</b>	303,300
2210201 - Electricity charges	259,500
2210202 - Water	43,800
<b>22104 - Rentals/Lease</b>	200,000
2210405 - Rental of Land and Buildings	200,000
<b>22105 - Travel and Transport</b>	400,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	200,000
<b>Unspecified Policy</b>	<b>241,140,783</b>
03703 - Crime Management	241,140,783
03703001 - Custody Of Inmates And Correctional Services	241,140,783
<i>Unspecified Project</i>	241,140,783
<i>Unspecified Operations</i>	241,140,783



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370302001 - Prisons Establishments Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	152,462,550
<b>21112 - Other Allowances</b>	<b>88,678,233</b>
2111201 - Motorbike Allowance	800,000
2111202 - Bicycle Maintenance Allowance	400,000
2111203 - Car Maintenance Allowance	2,000,000
2111223 - Basic PE Related Allowances	65,537,910
2111227 - Clothing Allowance	300,000
2111234 - Fuel Allowance	1,948,200
2111236 - Housing Subsidy/Allowance	15,692,123
2111239 - Tools Allowance	1,000,000
2111243 - Transfer Grants	1,000,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370303001 - Prisons Officers Training School Office  
**Government Function:** 70340 - Prisons  
**Location:** 0304304 - Osu Klotey

<b>0370303001 - Prisons Officers Training School Office</b>	<b>22,807,710</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,807,710</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust dev	170,000
03703 - Crime Management	170,000
03703001 - Custody Of Inmates And Correctional Services	170,000
<i>Unspecified Project</i>	170,000
<i>037004 - Safety and rehabilitation of inmates</i>	170,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehi	20,000
<b>Unspecified Policy</b>	<b>22,637,710</b>
03703 - Crime Management	22,637,710
03703001 - Custody Of Inmates And Correctional Services	22,637,710
<i>Unspecified Project</i>	22,637,710
<i>Unspecified Operations</i>	22,637,710
2111001 - Established Post	9,378,924
<b>21112 - Other Allowances</b>	13,258,786
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	400,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370303001 - Prisons Officers Training School Office

**Government Function:** 70340 - Prisons

**Location:** 0304304 - Osu Klotey

2111208 - Funeral Grants	50,000
2111221 - Training Allowance	30,000
2111223 - Basic PE Related Allowances	10,158,786
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,520,000
2111239 - Tools Allowance	200,000
2111243 - Transfer Grants	100,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370304001 - Senior Correctional Centre Office  
**Government Function:** 70340 - Prisons  
**Location:** 0304304 - Osu Klotey

<b>0370304001 - Senior Correctional Centre Office</b>	<b>12,330,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,330,915</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust	170,000
03703 - Crime Management	170,000
03703001 - Custody Of Inmates And Correctional Services	170,000
<i>Unspecified Project</i>	170,000
<i>037004 - Safety and rehabilitation of inmates</i>	170,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehi	20,000
<b>Unspecified Policy</b>	<b>12,160,915</b>
03703 - Crime Management	12,160,915
03703001 - Custody Of Inmates And Correctional Services	12,160,915
<i>Unspecified Project</i>	12,160,915
<i>Unspecified Operations</i>	12,160,915
2111001 - Established Post	6,005,204
<b>21112 - Other Allowances</b>	6,155,711
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	400,000





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370304001 - Senior Correctional Centre Office

**Government Function:** 70340 - Prisons

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	3,135,711
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,520,000
2111239 - Tools Allowance	200,000
2111243 - Transfer Grants	100,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Admin Office  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

<b>0370401001 - Admin Office</b>	<b>435,690,900</b>
<b>11001 - Central GoG &amp; CF</b>	<b>435,690,900</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	20,000,000
03702 - Conflict and Disaster Management	20,000,000
03702002 - Fire, Rescue and Extracation service Management	20,000,000
<i>Unspecified Project</i>	20,000,000
037010 - Fire and Extrication Services	20,000,000
<b>22101 - Materials and Office Consumables</b>	3,049,222
2210101 - Printed Material and Stationery	600,000
2210102 - Office Facilities, Supplies and Accessories	339,645
2210121 - Clothing and Uniform	2,109,577
<b>22102 - Utilities</b>	3,915,915
2210207 - Fire Fighting Accessories	3,915,915
<b>22105 - Travel and Transport</b>	11,610,863
2210502 - Maintenance and Repairs - Official Vehicles	1,488,587
2210503 - Fuel and Lubricants - Official Vehicles	10,122,276
<b>22107 - Training, Seminar and Conference Cost</b>	1,024,000
2210707 - Recruitment Expenses	1,024,000
<b>27311 - Employer social benefits in cash</b>	400,000
2731103 - Refund of Medical Expenses	400,000
<b>Unspecified Policy</b>	<b>415,690,900</b>
03702 - Conflict and Disaster Management	415,690,900
03702002 - Fire, Rescue and Extracation service Management	415,690,900
<i>Unspecified Project</i>	415,690,900



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Admin Office  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	415,690,900
2111001 - Established Post	226,428,328
<b>21111 - Non Established Post</b>	23,148,500
2111104 - Recruitment	23,148,500
<b>21112 - Other Allowances</b>	166,114,072
2111201 - Motorbike Allowance	150,000
2111202 - Bicycle Maintenance Allowance	50,000
2111203 - Car Maintenance Allowance	300,000
2111206 - Committee of Council Allowance	100,000
2111208 - Funeral Grants	80,000
2111223 - Basic PE Related Allowances	66,722,375
2111225 - Boards /Committees /Commissions Allownac	150,000
2111229 - Acting Allowance	50,000
2111233 - Entertainment Allowance	201,012
2111236 - Housing Subsidy/Allowance	33,990,777
2111237 - Risk Allowance	33,990,777
2111243 - Transfer Grants	500,000
2111245 - Domestic Servants Allowance	9,556,338
2111247 - Utility Allowance	263,914
2111259 - Height Allowance	20,008,880



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370501001 - Admin Office</b>	<b>256,827,688</b>
<b>11001 - Central GoG &amp; CF</b>	<b>247,956,113</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	2,000,000
03704 - Migration and Refugee Management	2,000,000
03704001 - Border Security And Migration Management	2,000,000
<i>Unspecified Project</i>	2,000,000
037005 - Immigration Services	2,000,000
<b>22101 - Materials and Office Consumables</b>	1,400,000
2210114 - Rations	1,400,000
<b>22105 - Travel and Transport</b>	600,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
<b>Unspecified Policy</b>	<b>245,956,113</b>
03704 - Migration and Refugee Management	245,956,113
03704001 - Border Security And Migration Management	245,956,113
<i>Unspecified Project</i>	245,956,113
<i>Unspecified Operations</i>	245,956,113
2111001 - Established Post	152,032,865
<b>21111 - Non Established Post</b>	16,573,500
2111104 - Recruitment	16,573,500
<b>21112 - Other Allowances</b>	77,147,246
2111203 - Car Maintenance Allowance	1,974,600
2111221 - Training Allowance	498,508
2111223 - Basic PE Related Allowances	31,802,560
2111225 - Boards /Committees /Commissions Allownace	1,070,300
2111229 - Acting Allowance	138,171



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	3,850,600
2111236 - Housing Subsidy/Allowance	29,591,822
2111238 - Overtime Allowance	471,943
2111241 - Per Diem and Inconvenience Allowance	424,112
2111243 - Transfer Grants	1,267,030
2111246 - Foreign Service Allowance	6,000,000
2111259 - Height Allowance	57,600
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>202,501</b>
2121001 - 13 Percent SSF Contribution	202,501
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,871,575</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>8,871,575</b>
<b>03704 - Migration and Refugee Management</b>	<b>8,871,575</b>
<b>03704001 - Border Security And Migration Management</b>	<b>8,871,575</b>
<i>Unspecified Project</i>	8,871,575
<i>037005 - Immigration Services</i>	8,871,575
<b>22101 - Materials and Office Consumables</b>	<b>1,359,581</b>
2210101 - Printed Material and Stationery	285,000
2210102 - Office Facilities, Supplies and Accessories	184,738
2210103 - Refreshment Items	12,480
2210104 - Medical Supplies	246,043
2210107 - Electrical Accessories	13,720
2210112 - Uniform and Protective Clothing	310,000
2210113 - Feeding Cost	192,000
2210120 - Purchase of Petty Tools/Implements	65,600
2210122 - Value Books	50,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	1,157,610
2210201 - Electricity charges	960,000
2210202 - Water	129,168
2210203 - Telecommunications	23,616
2210207 - Fire Fighting Accessories	44,826
<b>22103 - General Cleaning</b>	213,712
2210301 - Cleaning Materials	160,000
2210302 - Contract Cleaning Service Charges	53,712
<b>22104 - Rentals/Lease</b>	730,344
2210401 - Office Accommodations	229,400
2210402 - Residential Accommodations	330,000
2210404 - Hotel Accommodations	80,000
2210406 - Rental of Vehicles	90,944
<b>22105 - Travel and Transport</b>	940,656
2210502 - Maintenance and Repairs - Official Vehicles	189,456
2210503 - Fuel and Lubricants - Official Vehicles	361,200
2210505 - Running Cost - Official Vehicles	126,000
2210514 - Foreign Travel- Per Diem	264,000
<b>22106 - Repairs and Maintenance</b>	296,072
2210602 - Repairs of Residential Buildings	92,299
2210603 - Repairs of Office Buildings	88,020
2210604 - Maintenance of Furniture and Fixtures	5,450
2210605 - Maintenance of Machinery and Plant	59,560
2210606 - Maintenance of General Equipment	10,743
2210619 - Repair of Elevator(Lift)	40,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	719,548
2210707 - Recruitment Expenses	200,000
2210708 - Refreshments	147,548
2210709 - Seminars/Conferences/Workshops - Domestic	204,000
2210710 - Staff Development	160,000
2210711 - Public Education and Sensitization	8,000
<b>31111 - Residential Buildings</b>	1,500,000
3111153 - WIP - Bungalows/Flat	1,500,000
<b>31112 - Nonresidential buildings</b>	647,441
3111204 - Office Buildings	100,000
3111255 - WIP - Office Buildings	547,441
<b>31121 - Transport equipment</b>	500,000
3112101 - Motor Vehicle	400,000
3112105 - Motor Bike, bicycles etc	100,000
<b>31122 - Other machinery and equipment</b>	250,000
3112208 - Computers and Accessories	150,000
3112212 - Air Condition	100,000
<b>31131 - Infrastructure Assets</b>	556,612
3113108 - Furniture and Fittings	556,612



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370502001 - Immigration Training School Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0370502001 - Immigration Training School Office</b>	<b>3,364,812</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,364,812</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>3,364,812</b>
<b>03704 - Migration and Refugee Management</b>	<b>3,364,812</b>
<b>03704001 - Border Security And Migration Management</b>	3,364,812
<i>Unspecified Project</i>	3,364,812
<i>085205 - Personnel and Staff Management</i>	3,001,292
<b>22101 - Materials and Office Consumables</b>	1,759,008
2210101 - Printed Material and Stationery	10,000
2210104 - Medical Supplies	41,007
2210106 - Oils and Lubricants	4,000
2210107 - Electrical Accessories	8,000
2210112 - Uniform and Protective Clothing	115,001
2210113 - Feeding Cost	1,581,000
<b>22102 - Utilities</b>	268,000
2210201 - Electricity charges	120,000
2210202 - Water	62,400
2210203 - Telecommunications	4,800
2210205 - Sanitation Charges	4,800
2210207 - Fire Fighting Accessories	4,000
2210208 - Gas and Heating	72,000
<b>22103 - General Cleaning</b>	24,000
2210301 - Cleaning Materials	24,000
<b>22104 - Rentals/Lease</b>	40,000





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370502001 - Immigration Training School Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210402 - Residential Accommodations	40,000
<b>22105 - Travel and Transport</b>	281,600
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	9,600
2210505 - Running Cost - Official Vehicles	8,000
2210513 - Local Hotel Accommodation	240,000
<b>22106 - Repairs and Maintenance</b>	232,684
2210603 - Repairs of Office Buildings	206,684
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	396,000
2210701 - Training Materials	84,000
2210707 - Recruitment Expenses	240,000
2210708 - Refreshments	32,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>085206 - Manpower Skills Development</i>	363,520
<b>31122 - Other machinery and equipment</b>	363,520
3112206 - Plant and Machinery	363,520



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370503001 - Border Patrol Management Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370503001 - Border Patrol Management Office</b>	<b>5,050,655</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,050,655</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust</b>	<b>5,050,655</b>
<b>03704 - Migration and Refugee Management</b>	<b>5,050,655</b>
<b>03704001 - Border Security And Migration Management</b>	5,050,655
<i>Unspecified Project</i>	5,050,655
<i>085205 - Personnel and Staff Management</i>	1,268,789
<b>31111 - Residential Buildings</b>	324,500
3111153 - WIP - Bungalows/Flat	324,500
<b>31112 - Nonresidential buildings</b>	587,365
3111204 - Office Buildings	200,000
3111255 - WIP - Office Buildings	387,365
<b>31122 - Other machinery and equipment</b>	356,924
3112211 - Office Equipment	356,924
<i>085206 - Manpower Skills Development</i>	3,781,866
<b>22101 - Materials and Office Consumables</b>	2,278,688
2210101 - Printed Material and Stationery	200,000
2210104 - Medical Supplies	81,511
2210112 - Uniform and Protective Clothing	1,136,000
2210114 - Rations	150,000
2210120 - Purchase of Petty Tools/Impleme	231,178
2210121 - Clothing and Uniform	480,000
<b>22102 - Utilities</b>	360,000
2210203 - Telecommunications	360,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370503001 - Border Patrol Management Office

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	288,000
2210402 - Residential Accommodations	288,000
<b>22105 - Travel and Transport</b>	240,000
2210503 - Fuel and Lubricants - Official Vehi	240,000
<b>22106 - Repairs and Maintenance</b>	615,178
2210603 - Repairs of Office Buildings	495,178
2210621 - Security Gardgets	120,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370504001 - Operations Unit  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370504001 - Operations Unit</b>	<b>2,261,724</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,261,724</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust develpmt</b>	<b>2,261,724</b>
<b>03704 - Migration and Refugee Management</b>	<b>2,261,724</b>
<b>03704001 - Border Security And Migration Management</b>	2,261,724
<i>Unspecified Project</i>	2,261,724
<i>037008 - Intelligence operations</i>	2,261,724
<b>22101 - Materials and Office Consumables</b>	1,113,871
2210102 - Office Facilities, Supplies and Accessories	22,360
2210103 - Refreshment Items	90,000
2210104 - Medical Supplies	41,511
2210112 - Uniform and Protective Clothing	420,000
2210114 - Rations	540,000
<b>22105 - Travel and Transport</b>	1,057,080
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	384,000
2210505 - Running Cost - Official Vehicles	67,080
2210513 - Local Hotel Accommodation	306,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,773
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,773
<b>22109 - Special Services</b>	60,000
2210909 - Operational Enhancement Expenses	60,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370505001 - Headquarters Clinic  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0370505001 - Headquarters Clinic</b>	<b>410,071</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>410,071</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust	410,071
03704 - Migration and Refugee Management	410,071
03704001 - Border Security And Migration Management	410,071
<i>Unspecified Project</i>	410,071
<i>085205 - Personnel and Staff Management</i>	410,071
<b>22101 - Materials and Office Consumables</b>	410,071
2210104 - Medical Supplies	410,071



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370505002 - ISATS Clinic  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0370505002 - ISATS Clinic</b>	<b>1,326,249</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,326,249</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>1,326,249</b>
<b>03704 - Migration and Refugee Management</b>	<b>1,326,249</b>
<b>03704001 - Border Security And Migration Management</b>	1,326,249
<i>Unspecified Project</i>	1,326,249
<i>085205 - Personnel and Staff Management</i>	1,326,249
<b>22101 - Materials and Office Consumables</b>	1,004,747
2210101 - Printed Material and Stationery	6,000
2210104 - Medical Supplies	240,000
2210105 - Drugs	396,000
2210121 - Clothing and Uniform	362,747
<b>22102 - Utilities</b>	5,400
2210201 - Electricity charges	2,400
2210202 - Water	1,800
2210203 - Telecommunications	1,200
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22105 - Travel and Transport</b>	9,600
2210502 - Maintenance and Repairs - Official Vehic	4,800
2210503 - Fuel and Lubricants - Official Vehicles	4,800
<b>31122 - Other machinery and equipment</b>	303,502
3112211 - Office Equipment	303,502



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03750 - Narcotics Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0375001001 - Admin Office</b>	<b>40,174,468</b>
<b>11001 - Central GoG &amp; CF</b>	<b>39,824,468</b>
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	5,000,000
03703 - Crime Management	5,000,000
03703003 - Nacortics And Psychotropic Substances Management	5,000,000
<i>Unspecified Project</i>	5,000,000
037001 - Narcotic Control	5,000,000
<b>22101 - Materials and Office Consumables</b>	1,137,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	150,000
2210107 - Electrical Accessories	30,000
2210108 - Construction Material	30,000
2210113 - Feeding Cost	200,000
2210114 - Rations	75,000
2210121 - Clothing and Uniform	50,000
2210122 - Value Books	2,000
<b>22102 - Utilities</b>	608,000
2210201 - Electricity charges	443,000
2210203 - Telecommunications	150,000
2210205 - Sanitation Charges	15,000
<b>22103 - General Cleaning</b>	150,000
2210301 - Cleaning Materials	150,000
<b>22104 - Rentals/Lease</b>	125,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03750 - Narcotics Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210401 - Office Accommodations	25,000
2210402 - Residential Accommodations	100,000
<b>22105 - Travel and Transport</b>	<b>1,550,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	700,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	150,000
<b>22106 - Repairs and Maintenance</b>	<b>140,000</b>
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>575,000</b>
2210704 - Hire of Venue	25,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>15,000</b>
2210801 - Local Consultants Fees	15,000





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03750 - Narcotics Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	700,000
2210909 - Operational Enhancement Expenses	700,000
<b>Unspecified Policy</b>	<b>34,824,468</b>
<b>03703 - Crime Management</b>	<b>34,824,468</b>
<b>03703003 - Narcotics And Psychotropic Substances Management</b>	34,824,468
<i>Unspecified Project</i>	34,824,468
<i>Unspecified Operations</i>	34,824,468
2111001 - Established Post	14,147,418
<b>21111 - Non Established Post</b>	920,000
2111105 - Secondment	120,000
2111106 - Limited Engagements	800,000
<b>21112 - Other Allowances</b>	19,287,042
2111203 - Car Maintenance Allowance	300,002
2111213 - Watchman Allowance	36,672
2111223 - Basic PE Related Allowances	9,666,930
2111225 - Boards /Committees /Commissions Allownac	284,564
2111226 - Duty Allowance	2,829,482
2111227 - Clothing Allowance	714,176
2111229 - Acting Allowance	50,593
2111233 - Entertainment Allowance	23,891
2111234 - Fuel Allowance	117,936
2111236 - Housing Subsidy/Allowance	72,688
2111237 - Risk Allowance	4,715,336
2111242 - Travel Allowance	150,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03750 - Narcotics Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111243 - Transfer Grants	250,000
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	27,540
<b>21115 - Compensation Arrears</b>	<b>470,008</b>
2111501 - Established Post Arrears	66,919
2111503 - Allowances Arrears	403,089
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>350,000</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>350,000</b>
<b>03703 - Crime Management</b>	<b>350,000</b>
<b>03703003 - Nacortics And Psychotropic Substances Management</b>	350,000
<i>Unspecified Project</i>	350,000
<i>037001 - Narcotic Control</i>	350,000
<b>22105 - Travel and Transport</b>	55,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210514 - Foreign Travel- Per Diem	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210711 - Public Education and Sensitization	30,000
<b>22109 - Special Services</b>	65,000
2210909 - Operational Enhancement Expenses	65,000
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>31122 - Other machinery and equipment</b>	50,000
3112211 - Office Equipment	50,000
<b>31131 - Infrastructure Assets</b>	50,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03750 - Narcotics Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	50,000
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## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03751 - National Commission on Small Arms & Light Weapons  
**Organisation:** 0375101001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0375101001 - Admin Office</b>	<b>1,967,375</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,967,375</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>950,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>950,000</b>
<b>03702001 - Small Arms and Light Weapons Management</b>	950,000
<i>Unspecified Project</i>	950,000
<i>037007 - Small Arms and Light Weapons Management</i>	950,000
<b>22101 - Materials and Office Consumables</b>	65,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	20,000
<b>22102 - Utilities</b>	61,800
2210201 - Electricity charges	38,800
2210202 - Water	13,800
2210203 - Telecommunications	7,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,200
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22104 - Rentals/Lease</b>	108,000
2210401 - Office Accommodations	108,000
<b>22105 - Travel and Transport</b>	312,500
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03751 - National Commission on Small Arms & Light Weapons  
**Organisation:** 0375101001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	22,500
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22106 - Repairs and Maintenance</b>	<b>7,250</b>
2210604 - Maintenance of Furniture and Fixtures	2,250
2210606 - Maintenance of General Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>365,450</b>
2210707 - Recruitment Expenses	11,250
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	147,200
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	180,000
<b>22109 - Special Services</b>	<b>15,000</b>
2210909 - Operational Enhancement Expenses	15,000
<b>27211 - Social assistance benefits in cash</b>	<b>10,000</b>
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	10,000
<b>Unspecified Policy</b>	<b>1,017,375</b>
<b>03702 - Conflict and Disaster Management</b>	<b>1,017,375</b>
<b>03702001 - Small Arms and Light Weapons Management</b>	<b>1,017,375</b>
<i>Unspecified Project</i>	1,017,375
<i>Unspecified Operations</i>	1,017,375
2111001 - Established Post	855,236
<b>21112 - Other Allowances</b>	<b>162,139</b>



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03751 - National Commission on Small Arms & Light Weapons

**Organisation:** 0375101001 - Admin Office

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	25,639
2111225 - Boards /Committees /Commissions Allownace	136,500



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Admin Office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0375201001 - Admin Office</b>	<b>49,125,187</b>
<b>11001 - Central GoG &amp; CF</b>	<b>49,125,187</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>9,000,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>9,000,000</b>
<b>03702004 - Disaster Risk Management</b>	9,000,000
<i>Unspecified Project</i>	9,000,000
<i>037013 - Disaster Operations</i>	9,000,000
<b>22105 - Travel and Transport</b>	2,866,291
2210505 - Running Cost - Official Vehicles	1,822,890
2210509 - Other Travel and Transportation	270,511
2210510 - Other Night allowances	772,890
<b>22107 - Training, Seminar and Conference Cost</b>	309,156
2210705 - Hotel Accommodation	309,156
<b>22112 - Emergency Services</b>	5,824,553
2211203 - Emergency Works	5,824,553
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust developmt</b>	<b>2,600,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>2,600,000</b>
<b>03702004 - Disaster Risk Management</b>	2,600,000
<i>Unspecified Project</i>	2,600,000
<i>037009 - Disaster Management operations</i>	2,600,000
<b>22101 - Materials and Office Consumables</b>	136,931
2210101 - Printed Material and Stationery	82,336
2210103 - Refreshment Items	29,604
2210112 - Uniform and Protective Clothing	24,991
<b>22102 - Utilities</b>	184,108



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Admin Office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	87,637
2210203 - Telecommunications	74,813
2210205 - Sanitation Charges	21,658
<b>22103 - General Cleaning</b>	14,971
2210301 - Cleaning Materials	3,589
2210302 - Contract Cleaning Service Charges	11,382
<b>22105 - Travel and Transport</b>	648,586
2210502 - Maintenance and Repairs - Official Vehicles	125,605
2210505 - Running Cost - Official Vehicles	228,146
2210509 - Other Travel and Transportation	62,722
2210510 - Other Night allowances	74,804
2210514 - Foreign Travel- Per Diem	63,336
2210515 - Foreign Travel Cost and Expenses	93,973
<b>22106 - Repairs and Maintenance</b>	158,031
2210603 - Repairs of Office Buildings	150,027
2210605 - Maintenance of Machinery and Plant	8,004
<b>22107 - Training, Seminar and Conference Cost</b>	1,428,350
2210701 - Training Materials	35,389
2210704 - Hire of Venue	62,467
2210705 - Hotel Accommodation	119,632
2210709 - Seminars/Conferences/Workshops - Domestic	446,023
2210710 - Staff Development	294,213
2210711 - Public Education and Sensitization	470,626
<b>22109 - Special Services</b>	7,125
2210902 - Official Celebrations	7,125





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Admin Office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	100
2211101 - Bank Charges	100
<b>27311 - Employer social benefits in cash</b>	13,531
2731103 - Refund of Medical Expenses	13,531
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	8,267
2821010 - Contributions	8,267
<b>Unspecified Policy</b>	<b>37,525,187</b>
<b>03702 - Conflict and Disaster Management</b>	<b>37,525,187</b>
<b>03702004 - Disaster Risk Management</b>	37,525,187
<i>Unspecified Project</i>	37,525,187
<i>Unspecified Operations</i>	37,525,187
2111001 - Established Post	14,191,568
<b>21111 - Non Established Post</b>	21,345,433
2111104 - Recruitment	21,345,433
<b>21112 - Other Allowances</b>	1,988,186
2111201 - Motorbike Allowance	126,000
2111203 - Car Maintenance Allowance	602,280
2111208 - Funeral Grants	126,000
2111213 - Watchman Allowance	55,024
2111225 - Boards /Committees /Commissions Allowance	479,640
2111227 - Clothing Allowance	24,948
2111233 - Entertainment Allowance	28,080
2111234 - Fuel Allowance	102,631
2111236 - Housing Subsidy/Allowance	41,455
2111243 - Transfer Grants	281,400



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Admin Office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	51,128
2111247 - Utility Allowance	29,160
2111256 - Disability Premium	40,440



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375251001 - Greater Accra Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375251001 - Greater Accra Regional Secretariat</b>	<b>24,857,664</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,857,664</b>
Unspecified Policy	24,857,664
03702 - Conflict and Disaster Management	24,857,664
03702004 - Disaster Risk Management	24,857,664
<i>Unspecified Project</i>	24,857,664
<i>Unspecified Operations</i>	24,857,664
2111001 - Establish	24,857,664



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375252001 - Volta Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375252001 - Volta Regional Secretariat</b>	<b>9,001,560</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,001,560</b>
Unspecified Policy	9,001,560
03702 - Conflict and Disaster Management	9,001,560
03702004 - Disaster Risk Management	9,001,560
<i>Unspecified Project</i>	9,001,560
<i>Unspecified Operations</i>	9,001,560
2111001 - Establish	9,001,560



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375253001 - Eastern Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375253001 - Eastern Regional Secretariat</b>	<b>13,512,840</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,512,840</b>
Unspecified Policy	13,512,840
03702 - Conflict and Disaster Management	13,512,840
03702004 - Disaster Risk Management	13,512,840
<i>Unspecified Project</i>	13,512,840
<i>Unspecified Operations</i>	13,512,840
2111001 - Establish	13,512,840



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375254001 - Central Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375254001 - Central Regional Secretariat</b>	<b>9,254,307</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,254,307</b>
Unspecified Policy	9,254,307
03702 - Conflict and Disaster Management	9,254,307
03702004 - Disaster Risk Management	9,254,307
<i>Unspecified Project</i>	9,254,307
<i>Unspecified Operations</i>	9,254,307
2111001 - Establish	9,254,307



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375255001 - Western Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375255001 - Western Regional Secretariat</b>	<b>6,294,846</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,294,846</b>
Unspecified Policy	6,294,846
03702 - Conflict and Disaster Management	6,294,846
03702004 - Disaster Risk Management	6,294,846
<i>Unspecified Project</i>	6,294,846
<i>Unspecified Operations</i>	6,294,846
2111001 - Establish	6,294,846



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375256001 - Ashanti Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375256001 - Ashanti Regional Secretariat</b>	<b>14,984,337</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,984,337</b>
Unspecified Policy	14,984,337
03702 - Conflict and Disaster Management	14,984,337
03702004 - Disaster Risk Management	14,984,337
<i>Unspecified Project</i>	14,984,337
<i>Unspecified Operations</i>	14,984,337
2111001 - Establish	14,984,337





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375257001 - Brong Ahafo Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375257001 - Brong Ahafo Regional Secretariat</b>	<b>8,545,884</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,545,884</b>
Unspecified Policy	8,545,884
03702 - Conflict and Disaster Management	8,545,884
03702004 - Disaster Risk Management	8,545,884
<i>Unspecified Project</i>	8,545,884
<i>Unspecified Operations</i>	8,545,884
2111001 - Establish	8,545,884



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375258001 - Northern Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375258001 - Northern Regional Secretariat</b>	<b>11,289,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,289,542</b>
Unspecified Policy	11,289,542
03702 - Conflict and Disaster Management	11,289,542
03702004 - Disaster Risk Management	11,289,542
<i>Unspecified Project</i>	11,289,542
<i>Unspecified Operations</i>	11,289,542
2111001 - Establish	11,289,542



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375259001 - Upper East Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375259001 - Upper East Regional Secretariat</b>	<b>5,324,929</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,324,929</b>
Unspecified Policy	5,324,929
03702 - Conflict and Disaster Management	5,324,929
03702004 - Disaster Risk Management	5,324,929
<i>Unspecified Project</i>	5,324,929
<i>Unspecified Operations</i>	5,324,929
2111001 - Establish	5,324,929



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375260001 - Upper West Regional Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0375260001 - Upper West Regional Secretariat</b>	<b>3,382,861</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,382,861</b>
Unspecified Policy	3,382,861
03702 - Conflict and Disaster Management	3,382,861
03702004 - Disaster Risk Management	3,382,861
<i>Unspecified Project</i>	3,382,861
<i>Unspecified Operations</i>	3,382,861
2111001 - Establish	3,382,861



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0375301001 - Admin Office</b>	<b>1,828,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,828,888</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>800,000</b>
<b>03704 - Migration and Refugee Management</b>	<b>800,000</b>
<b>03704002 - Refugee Management</b>	800,000
<i>Unspecified Project</i>	800,000
<i>085101 - Internal management of the organisation</i>	800,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	30,000
<b>22102 - Utilities</b>	18,000
2210201 - Electricity charges	12,000
2210202 - Water	6,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	204,000
2210401 - Office Accommodations	154,000
2210405 - Rental of Land and Buildings	50,000
<b>22105 - Travel and Transport</b>	223,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	23,000
2210514 - Foreign Travel- Per Diem	70,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	195,000
2210709 - Seminars/Conferences/Workshops - Dome	195,000
<b>22109 - Special Services</b>	50,000
2210909 - Operational Enhancement Expenses	50,000
<b>Unspecified Policy</b>	<b>1,028,888</b>
<b>03704 - Migration and Refugee Management</b>	<b>1,028,888</b>
<b>03704002 - Refugee Management</b>	1,028,888
<i>Unspecified Project</i>	1,028,888
<i>Unspecified Operations</i>	1,028,888
2111001 - Established Post	470,942
<b>21111 - Non Established Post</b>	255,494
2111104 - Recruitment	241,094
2111105 - Secondment	14,400
<b>21112 - Other Allowances</b>	302,452
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	36,672
2111225 - Boards /Committees /Commissions Allownac	185,500
2111227 - Clothing Allowance	18,768
2111233 - Entertainment Allowance	18,768
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	21,600



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior  
**Department:** 03754 - Gaming Commission  
**Organisation:** 0375401001 - Admin Office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0375401001 - Admin Office</b>	<b>10,948,795</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,948,795</b>
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	7,291,190
03705 - Gaming Regulation	7,291,190
03705000 - Gaming Regulation	7,291,190
Unspecified Project	7,291,190
085902 - Revenue Collection	7,291,190
<b>22101 - Materials and Office Consumables</b>	599,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	218,800
2210103 - Refreshment Items	64,200
2210121 - Clothing and Uniform	16,000
<b>22102 - Utilities</b>	357,800
2210201 - Electricity charges	168,700
2210202 - Water	15,000
2210203 - Telecommunications	90,000
2210204 - Postal Charges	1,100
2210205 - Sanitation Charges	8,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	15,000
<b>22103 - General Cleaning</b>	36,000
2210301 - Cleaning Materials	36,000
<b>22104 - Rentals/Lease</b>	735,000
2210401 - Office Accommodations	650,000
2210404 - Hotel Accommodations	80,000
2210406 - Rental of Vehicles	5,000



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03754 - Gaming Commission

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	1,203,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210505 - Running Cost - Official Vehicles	360,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	255,000
2210514 - Foreign Travel- Per Diem	235,000
2210515 - Foreign Travel Cost and Expenses	109,000
2210516 - Toll Charges and Tickets	4,000
<b>22106 - Repairs and Maintenance</b>	95,340
2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	12,840
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	12,500
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	968,860
2210701 - Training Materials	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	370,000
2210704 - Hire of Venue	24,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	269,650
2210711 - Public Education and Sensitization	140,210
<b>22108 - Consultancy Expenses</b>	200,000
2210801 - Local Consultants Fees	200,000
<b>22111 - Other Charges and Fees</b>	5,000





## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03754 - Gaming Commission

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	5,000
<b>31112 - Nonresidential buildings</b>	1,251,190
3111204 - Office Buildings	1,251,190
<b>31121 - Transport equipment</b>	700,000
3112101 - Motor Vehicle	700,000
<b>31122 - Other machinery and equipment</b>	1,095,000
3112204 - Networking and ICT Equipments	1,000,000
3112208 - Computers and Accessories	95,000
<b>31131 - Infrastructure Assets</b>	45,000
3113108 - Furniture and Fittings	45,000
<b>Unspecified Policy</b>	<b>3,657,605</b>
<b>03705 - Gaming Regulation</b>	<b>3,657,605</b>
<b>03705000 - Gaming Regulation</b>	3,657,605
<i>Unspecified Project</i>	3,657,605
<i>Unspecified Operations</i>	3,657,605
2111001 - Established Post	1,960,893
<b>21111 - Non Established Post</b>	18,000
2111105 - Secondment	18,000
<b>21112 - Other Allowances</b>	559,655
2111203 - Car Maintenance Allowance	27,000
2111204 - Bereavement Allowance	24,000
2111213 - Watchman Allowance	7,200
2111220 - Top-Up Allowance	14,000
2111222 - Watchman Extra Days Allowance	7,200
2111225 - Boards /Committees /Commissions Allownace	302,330
2111232 - Professional Allowance	74,970



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03754 - Gaming Commission

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	22,000
2111236 - Housing Subsidy/Allowance	14,400
2111243 - Transfer Grants	41,955
2111245 - Domestic Servants Allowance	7,800
2111247 - Utility Allowance	4,800
<b>21115 - Compensation Arrears</b>	<b>761,342</b>
2111501 - Established Post Arrears	761,342
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>357,714</b>
2121001 - 13 Percent SSF Contribution	357,714



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0375501001 - Admin Office</b>	<b>4,570,952</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,570,952</b>
<b>470102 - 16.b Prom &amp; enforce non-discrimntry laws &amp; policies for sust develpmt</b>	<b>1,400,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>1,400,000</b>
<b>03702003 - Conflict Management</b>	1,400,000
<i>Unspecified Project</i>	1,400,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	<i>1,400,000</i>
<b>22101 - Materials and Office Consumables</b>	300,000
2210103 - Refreshment Items	300,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	960,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	120,000
<b>Unspecified Policy</b>	<b>3,170,952</b>
<b>03702 - Conflict and Disaster Management</b>	<b>3,170,952</b>
<b>03702003 - Conflict Management</b>	3,170,952
<i>Unspecified Project</i>	3,170,952
<i>Unspecified Operations</i>	<i>3,170,952</i>
2111001 - Established Post	1,299,024



## 2020 BUDGET VOLUME

**Ministry:** 037 - Ministry of The Interior

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	566,722
2111104 - Recruitment	566,722
<b>21112 - Other Allowances</b>	1,305,207
2111213 - Watchman Allowance	4,212
2111225 - Boards /Committees /Commissions Allownac	1,280,000
2111227 - Clothing Allowance	2,688
2111233 - Entertainment Allowance	1,292
2111236 - Housing Subsidy/Allowance	11,847
2111245 - Domestic Servants Allowance	2,328
2111247 - Utility Allowance	2,840