

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2020, Version 1, 0350101001 - Admin Office.....	1
2020, Version 1, 0350201001 - Admin Office.....	3
2020, Version 1, 0350301001 - Admin Office.....	5
2020, Version 1, 0350401001 - Admin Office.....	7
2020, Version 1, 0350501001 - Greater Accra Regional Office.....	14
2020, Version 1, 0350502001 - Volta Regional Office.....	15
2020, Version 1, 0350503001 - Eastern Regional Office.....	16
2020, Version 1, 0350504001 - Central Regional Office.....	17
2020, Version 1, 0350505001 - Western Regional Office.....	18
2020, Version 1, 0350506001 - Ashanti Regional Office.....	19
2020, Version 1, 0350507001 - Brong Ahafo Regional Office.....	20
2020, Version 1, 0350508001 - Northern Regional Office.....	21
2020, Version 1, 0350509001 - Upper East Regional Office.....	22
2020, Version 1, 0350510001 - Upper West Regional Office.....	23



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Admin Office	400,000
11001 - Central GoG & CF	400,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	400,000
03502 - Promote and Protect Fundamental Human Rights	400,000
03502000 - Promote and Protect Fundamental Human Rights	400,000
<i>Unspecified Project</i>	400,000
<i>035001 - Human Rights Promotion and Protection</i>	400,000
22101 - Materials and Office Consumables	43,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	8,000
22102 - Utilities	5,000
2210203 - Telecommunications	5,000
22104 - Rentals/Lease	10,000
2210404 - Hotel Accommodations	10,000
22105 - Travel and Transport	147,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,500
2210510 - Other Night allowances	2,500
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	25,000
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	35,000
22107 - Training, Seminar and Conference Cost	195,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	10,000
2210706 - Library and Subscription	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	52,000
2210711 - Public Education and Sensitization	50,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03502 - Administrative Justice Department
Organisation: 0350201001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350201001 - Admin Office	300,000
11001 - Central GoG & CF	300,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	300,000
03503 - Administrative Justice	300,000
03503000 - Administrative Justice	300,000
<i>Unspecified Project</i>	300,000
<i>035003 - Ombudsman Services</i>	300,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	25,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	5,000
2210203 - Telecommunications	5,000
22104 - Rentals/Lease	30,000
2210404 - Hotel Accommodations	30,000
22105 - Travel and Transport	110,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	22,000
2210515 - Foreign Travel Cost and Expenses	30,000
22107 - Training, Seminar and Conference Cost	115,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	65,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	25,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03503 - Anti Corruption Department
Organisation: 0350301001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350301001 - Admin Office	2,800,000
11001 - Central GoG & CF	2,800,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	2,800,000
03504 - Anti-Corruption	2,800,000
03504000 - Anti-Corruption	2,800,000
<i>Unspecified Project</i>	2,800,000
<i>035002 - Anti-corruption Prevention and investigation</i>	300,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	15,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	3,000
22104 - Rentals/Lease	25,000
2210404 - Hotel Accommodations	25,000
22105 - Travel and Transport	113,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	15,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	12,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	18,000
22107 - Training, Seminar and Conference Cost	127,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	40,000
<i>035004 - National Anti-corruption Action Plan (NACAP)</i>	<i>2,500,000</i>
22101 - Materials and Office Consumables	225,000
2210101 - Printed Material and Stationery	200,000
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	98,000
2210203 - Telecommunications	98,000
22104 - Rentals/Lease	158,000
2210404 - Hotel Accommodations	158,000
22105 - Travel and Transport	875,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	15,000
2210508 - Running Cost of Fighting Vehicles	10,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	255,000
2210514 - Foreign Travel- Per Diem	120,000
2210515 - Foreign Travel Cost and Expenses	150,000
22107 - Training, Seminar and Conference Cost	1,144,000
2210701 - Training Materials	35,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	693,000
2210709 - Seminars/Conferences/Workshops - Domestic	116,000
2210711 - Public Education and Sensitization	300,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350401001 - Admin Office	34,487,551
11001 - Central GoG & CF	34,487,551
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	6,250,000
03501 - Management and Administration	6,250,000
03501001 - General Administration	6,200,000
<i>Unspecified Project</i>	6,200,000
<i>085801 - Research and Development</i>	700,000
22102 - Utilities	20,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	230,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	450,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210711 - Public Education and Sensitization	150,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>340,000</i>
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
31112 - Nonresidential buildings	240,000
3111204 - Office Buildings	240,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>5,160,000</i>
31112 - Nonresidential buildings	3,300,000
3111255 - WIP - Office Buildings	3,300,000
31121 - Transport equipment	1,310,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,130,000
3112105 - Motor Bike, bicycles etc	180,000
31122 - Other machinery and equipment	280,000
3112208 - Computers and Accessories	280,000
31131 - Infrastructure Assets	270,000
3113108 - Furniture and Fittings	270,000
03501002 - Finance	50,000
<i>Unspecified Project</i>	50,000
<i>085901 - Treasury and Accounting Activities</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	4,634,420
03501 - Management and Administration	4,634,420
03501001 - General Administration	4,634,420
<i>Unspecified Project</i>	4,634,420
<i>085101 - Internal management of the organisation</i>	4,554,420
22101 - Materials and Office Consumables	325,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	45,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	947,000
2210201 - Electricity charges	480,000
2210202 - Water	30,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	65,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	12,000
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	85,000
2210302 - Contract Cleaning Service Charges	5,000
22104 - Rentals/Lease	455,000
2210401 - Office Accommodations	320,000
2210402 - Residential Accommodations	120,000
2210404 - Hotel Accommodations	15,000
22105 - Travel and Transport	1,245,000
2210502 - Maintenance and Repairs - Official Vehicles	165,000
2210503 - Fuel and Lubricants - Official Vehicles	440,000
2210505 - Running Cost - Official Vehicles	75,000
2210511 - Local travel cost	75,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	275,000
2210515 - Foreign Travel Cost and Expenses	195,000
22106 - Repairs and Maintenance	398,117
2210602 - Repairs of Residential Buildings	75,000
2210603 - Repairs of Office Buildings	236,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	11,100
2210606 - Maintenance of General Equipment	16,017
2210623 - Maintenance of Office Equipment	35,000
22107 - Training, Seminar and Conference Cost	590,100
2210701 - Training Materials	40,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	28,500
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	28,500
2210706 - Library and Subscription	55,000
2210707 - Recruitment Expenses	10,600
2210708 - Refreshments	7,500
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	320,000
22108 - Consultancy Expenses	45,000
2210801 - Local Consultants Fees	45,000
22111 - Other Charges and Fees	8,250
2211101 - Bank Charges	2,500
2211102 - Bank Errors	750
2211103 - Audit Fees	5,000
22112 - Emergency Services	43,184
2211201 - Field Operations	2,000
2211202 - Refurbishment Contingency	41,184
27311 - Employer social benefits in cash	277,665
2731101 - Workman compensation	40,000
2731102 - Staff Welfare Expenses	37,665
2731103 - Refund of Medical Expenses	200,000
2821 - Current (Miscellaneous other expense) - General Expenses	130,104
2821002 - Professional fees	25,000
2821007 - Court Expenses	20,000
2821008 - Awards and Rewards	45,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2821009 - Donations	2,720
2821010 - Contributions	2,384
2821017 - Refuse Lifting Expenses	35,000
<i>085301 - Budget Preparation</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	410,000
03501 - Management and Administration	410,000
03501003 - Human Resource	60,000
<i>Unspecified Project</i>	60,000
<i>085203 - Scheme of Service</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085204 - Recruitment, Placement and Promotions</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
03501004 - Policy; Planning; Budgeting; Co-ordination; Monitoring and Evaluation	350,000
<i>Unspecified Project</i>	350,000
<i>085302 - Budget Performance Reporting</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085601 - Planning and Policy Formulation</i>	120,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<i>085603 - Policies and Programme Review Activities</i>	140,000
22107 - Training, Seminar and Conference Cost	140,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	140,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>60,000</i>
22105 - Travel and Transport	30,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
Unspecified Policy	23,193,131
03501 - Management and Administration	23,193,131
03501001 - General Administration	23,193,131
<i>Unspecified Project</i>	<i>23,193,131</i>
<i>Unspecified Operations</i>	<i>23,193,131</i>
2111001 - Established Post	20,082,541
21111 - Non Established Post	550,434
2111104 - Recruitment	550,434
21112 - Other Allowances	2,530,156
2111201 - Motorbike Allowance	15,020
2111202 - Bicycle Maintenance Allowance	8,000
2111203 - Car Maintenance Allowance	50,000
2111204 - Bereavement Allowance	35,000
2111208 - Funeral Grants	25,000
2111212 - Commuted Leave Allowance	100,000
2111213 - Watchman Allowance	12,000
2111216 - Rotational Head of Department Allowance	15,000
2111221 - Training Allowance	15,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	20,000
2111225 - Boards /Committees /Commissions Allownace	100,000
2111226 - Duty Allowance	150,000
2111227 - Clothing Allowance	150,000
2111229 - Acting Allowance	25,000
2111232 - Professional Allowance	25,000
2111233 - Entertainment Allowance	25,000
2111234 - Fuel Allowance	775,458
2111236 - Housing Subsidy/Allowance	67,200
2111237 - Risk Allowance	30,000
2111238 - Overtime Allowance	50,000
2111242 - Travel Allowance	50,000
2111243 - Transfer Grants	150,000
2111245 - Domestic Servants Allowance	150,000
2111247 - Utility Allowance	50,000
2111248 - Special Allowance/Honorarium	15,000
2111249 - Responsibility Allowance	25,000
2111257 - Compensatory Allowance	397,478
2121 - Actual social contributions (National Pension Contribution)	30,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	30,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	210,000
11001 - Central GoG & CF	210,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	210,000
03501 - Management and Administration	210,000
03501001 - General Administration	210,000
<i>Unspecified Project</i>	210,000
<i>085101 - Internal management of the organisation</i>	210,000
22102 - Utilities	36,300
2210201 - Electricity charges	25,000
2210202 - Water	800
2210203 - Telecommunications	9,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	38,700
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	2,500
22107 - Training, Seminar and Conference Cost	132,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Dome	52,000
2210711 - Public Education and Sensitization	70,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	318,000
11001 - Central GoG & CF	318,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	318,000
03501 - Management and Administration	318,000
03501001 - General Administration	318,000
<i>Unspecified Project</i>	318,000
<i>085101 - Internal management of the organisation</i>	318,000
22102 - Utilities	44,500
2210201 - Electricity charges	30,000
2210202 - Water	1,000
2210203 - Telecommunications	11,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	4,500
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	67,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	15,000
22107 - Training, Seminar and Conference Cost	202,000
2210704 - Hire of Venue	20,000
2210709 - Seminars/Conferences/Workshops - Dome	88,800
2210711 - Public Education and Sensitization	93,200



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

0350503001 - Eastern Regional Office	330,000
11001 - Central GoG & CF	330,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	330,000
03501 - Management and Administration	330,000
03501001 - General Administration	330,000
<i>Unspecified Project</i>	330,000
<i>085101 - Internal management of the organisation</i>	330,000
22102 - Utilities	56,800
2210201 - Electricity charges	40,000
2210202 - Water	1,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	4,000
22105 - Travel and Transport	65,200
2210503 - Fuel and Lubricants - Official Vehicles	62,200
2210505 - Running Cost - Official Vehicles	3,000
22107 - Training, Seminar and Conference Cost	202,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210711 - Public Education and Sensitization	72,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	294,000
11001 - Central GoG & CF	294,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	294,000
03501 - Management and Administration	294,000
03501001 - General Administration	294,000
<i>Unspecified Project</i>	294,000
<i>085101 - Internal management of the organisation</i>	294,000
22102 - Utilities	47,800
2210201 - Electricity charges	34,000
2210202 - Water	1,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	15,000
22107 - Training, Seminar and Conference Cost	169,200
2210709 - Seminars/Conferences/Workshops - Dome	90,000
2210711 - Public Education and Sensitization	79,200



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0105302 - Takoradi

0350505001 - Western Regional Office	300,000
11001 - Central GoG & CF	300,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	300,000
03501 - Management and Administration	300,000
03501001 - General Administration	300,000
<i>Unspecified Project</i>	300,000
<i>085101 - Internal management of the organisation</i>	300,000
22102 - Utilities	64,500
2210201 - Electricity charges	50,000
2210202 - Water	1,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	60,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000
2210505 - Running Cost - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	171,500
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210711 - Public Education and Sensitization	71,500



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	414,000
11001 - Central GoG & CF	414,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	414,000
03501 - Management and Administration	414,000
03501001 - General Administration	414,000
<i>Unspecified Project</i>	414,000
<i>085101 - Internal management of the organisation</i>	414,000
22102 - Utilities	68,500
2210201 - Electricity charges	50,000
2210202 - Water	1,500
2210203 - Telecommunications	12,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	3,500
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	15,000
22107 - Training, Seminar and Conference Cost	268,500
2210704 - Hire of Venue	8,000
2210709 - Seminars/Conferences/Workshops - Dome	153,300
2210711 - Public Education and Sensitization	107,200



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	348,000
11001 - Central GoG & CF	348,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	348,000
03501 - Management and Administration	348,000
03501001 - General Administration	348,000
<i>Unspecified Project</i>	348,000
<i>085101 - Internal management of the organisation</i>	348,000
22102 - Utilities	49,000
2210201 - Electricity charges	40,000
2210202 - Water	500
2210203 - Telecommunications	8,000
2210204 - Postal Charges	500
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	80,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	15,000
22107 - Training, Seminar and Conference Cost	204,000
2210709 - Seminars/Conferences/Workshops - Dome	124,000
2210711 - Public Education and Sensitization	80,000



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	378,000
11001 - Central GoG & CF	378,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	378,000
03501 - Management and Administration	378,000
03501001 - General Administration	378,000
<i>Unspecified Project</i>	378,000
<i>085101 - Internal management of the organisation</i>	378,000
22102 - Utilities	53,800
2210201 - Electricity charges	35,000
2210202 - Water	1,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	6,500
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	75,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	20,000
22107 - Training, Seminar and Conference Cost	242,700
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210711 - Public Education and Sensitization	92,700



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	168,000
11001 - Central GoG & CF	168,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	168,000
03501 - Management and Administration	168,000
03501001 - General Administration	168,000
<i>Unspecified Project</i>	168,000
<i>085101 - Internal management of the organisation</i>	168,000
22102 - Utilities	41,800
2210201 - Electricity charges	28,800
2210202 - Water	500
2210203 - Telecommunications	9,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	3,500
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	10,000
22107 - Training, Seminar and Conference Cost	81,200
2210709 - Seminars/Conferences/Workshops - Dome	45,800
2210711 - Public Education and Sensitization	35,400



2020 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	150,000
11001 - Central GoG & CF	150,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	150,000
03501 - Management and Administration	150,000
03501001 - General Administration	150,000
<i>Unspecified Project</i>	150,000
085101 - Internal management of the organisation	150,000
22102 - Utilities	43,000
2210201 - Electricity charges	28,950
2210202 - Water	550
2210203 - Telecommunications	8,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	40,500
2210503 - Fuel and Lubricants - Official Vehicles	28,500
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	9,000
22107 - Training, Seminar and Conference Cost	62,500
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	37,500