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2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Admin Office	7,672,914
11001 - Central GoG & CF	7,672,914
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	3,881,544
03401 - Management and Administration	3,881,544
03401002 - Finance	2,012,407
<i>Unspecified Project</i>	2,012,407
<i>085101 - Internal management of the organisation</i>	1,494,824
22102 - Utilities	153,600
2210201 - Electricity charges	30,000
2210202 - Water	24,000
2210203 - Telecommunications	96,000
2210204 - Postal Charges	3,600
22103 - General Cleaning	176,000
2210301 - Cleaning Materials	80,000
2210302 - Contract Cleaning Service Charges	96,000
22105 - Travel and Transport	172,224
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	36,000
2210509 - Other Travel and Transportation	34,224
2210510 - Other Night allowances	42,000
22106 - Repairs and Maintenance	204,000
2210601 - Roads, Driveways and Grounds	36,000
2210604 - Maintenance of Furniture and Fixtures	48,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	60,000
22107 - Training, Seminar and Conference Cost	30,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,000
22109 - Special Services	499,000
2210906 - Unit Committee/T. C. M. Allow	451,000
2210907 - Canteen Services	48,000
27311 - Employer social benefits in cash	216,000
2731102 - Staff Welfare Expenses	180,000
2731103 - Refund of Medical Expenses	36,000
2821 - Current (Miscellaneous other expense) - General Expenses	44,000
2821001 - Insurance and compensation	44,000
<i>085102 - Local & international affiliations</i>	<i>120,417</i>
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	5,000
22107 - Training, Seminar and Conference Cost	105,417
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	57,417
2210709 - Seminars/Conferences/Workshops - Domestic	48,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>214,000</i>
22101 - Materials and Office Consumables	214,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	96,000
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	28,000
<i>085301 - Budget Preparation</i>	<i>44,000</i>
22107 - Training, Seminar and Conference Cost	44,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<i>085302 - Budget Performance Reporting</i>	17,167
22107 - Training, Seminar and Conference Cost	17,167
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,167
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<i>085402 - Tendering Activities</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
<i>085501 - Internal Audit Operations</i>	32,000
22107 - Training, Seminar and Conference Cost	32,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	32,000
<i>085502 - External Audit Operations</i>	24,000
22107 - Training, Seminar and Conference Cost	24,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,000
<i>085903 - Preparation of Financial Reports</i>	26,000
22107 - Training, Seminar and Conference Cost	26,000
2210709 - Seminars/Conferences/Workshops - Domestic	26,000
03401003 - Human Resource	515,524
<i>Unspecified Project</i>	515,524
<i>085205 - Personnel and Staff Management</i>	171,121
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	131,121
2210801 - Local Consultants Fees	131,121
<i>085206 - Manpower Skills Development</i>	344,403



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	344,403
2210701 - Training Materials	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	338,403
03401004 - Policy Planning; Monitoring And Evaluation	1,015,210
<i>Unspecified Project</i>	1,015,210
<i>085601 - Planning and Policy Formulation</i>	338,403
22107 - Training, Seminar and Conference Cost	338,403
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	338,403
<i>085602 - Publication and dissemination of Policies and Programmes</i>	338,403
22107 - Training, Seminar and Conference Cost	338,403
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	338,403
<i>085603 - Policies and Programme Review Activities</i>	338,403
22107 - Training, Seminar and Conference Cost	338,403
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	338,403
03401005 - Defence Cooperation, Research And Information Management	338,403
<i>Unspecified Project</i>	338,403
<i>085801 - Research and Development</i>	338,403
22107 - Training, Seminar and Conference Cost	338,403
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	338,403
Unspecified Policy	3,791,370
03401 - Management and Administration	3,791,370
03401002 - Finance	3,791,370
<i>Unspecified Project</i>	3,791,370
<i>Unspecified Operations</i>	3,791,370
2111001 - Established Post	2,165,232
21112 - Other Allowances	1,626,137



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	36,000
2111213 - Watchman Allowance	32,088
2111223 - Basic PE Related Allowances	455,179
2111225 - Boards /Committees /Commissions Allowance	509,520
2111226 - Duty Allowance	64,000
2111227 - Clothing Allowance	23,412
2111233 - Entertainment Allowance	23,412
2111234 - Fuel Allowance	73,548
2111236 - Housing Subsidy/Allowance	51,355
2111238 - Overtime Allowance	193,392
2111242 - Travel Allowance	90,000
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	27,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340102001 - Veterans Association of Ghana Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana Office	1,293,833
11001 - Central GoG & CF	1,293,833
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	73,633
03401 - Management and Administration	73,633
03401006 - Veterans Affairs	73,633
<i>Unspecified Project</i>	73,633
034002 - Veteran administration activities	73,633
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22102 - Utilities	17,600
2210201 - Electricity charges	3,600
2210202 - Water	3,600
2210203 - Telecommunications	4,800
2210205 - Sanitation Charges	3,600
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	3,600
2210301 - Cleaning Materials	3,600
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
22109 - Special Services	21,166
2210902 - Official Celebrations	21,166



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	7,800
2731102 - Staff Welfare Expenses	4,800
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,467
2821008 - Awards and Rewards	967
2821009 - Donations	1,500
Unspecified Policy	1,220,200
03401 - Management and Administration	1,220,200
03401006 - Veterans Affairs	1,220,200
<i>Unspecified Project</i>	1,220,200
<i>Unspecified Operations</i>	1,220,200
2111001 - Established Post	935,870
21112 - Other Allowances	284,330
2111212 - Commuted Leave Allowance	13,200
2111215 - Rations	13,350
2111221 - Training Allowance	8,800
2111225 - Boards /Committees /Commissions Allowance	159,360
2111227 - Clothing Allowance	65,000
2111233 - Entertainment Allowance	1,320
2111238 - Overtime Allowance	3,300
2111241 - Per Diem and Inconvenience Allowance	20,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340103001 - Ministers Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Ministers Secretariat	252,286
11001 - Central GoG & CF	252,286
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	252,286
03401 - Management and Administration	252,286
03401001 - General Administration	252,286
<i>Unspecified Project</i>	252,286
<i>034001 - Special Operational Logistics</i>	252,286
22101 - Materials and Office Consumables	42,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	24,000
2210103 - Refreshment Items	8,000
2210112 - Uniform and Protective Clothing	2,000
22105 - Travel and Transport	176,000
2210505 - Running Cost - Official Vehicles	24,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	12,800
2210515 - Foreign Travel Cost and Expenses	119,200
22107 - Training, Seminar and Conference Cost	34,286
2210705 - Hotel Accommodation	8,000
2210709 - Seminars/Conferences/Workshops - Dome	26,286



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340104001 - Deputy Ministers Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340104001 - Deputy Ministers Secretariat	231,551
11001 - Central GoG & CF	231,551
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	231,551
03401 - Management and Administration	231,551
03401001 - General Administration	231,551
<i>Unspecified Project</i>	231,551
<i>034001 - Special Operational Logistics</i>	231,551
22101 - Materials and Office Consumables	48,306
2210101 - Printed Material and Stationery	8,806
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	8,000
2210112 - Uniform and Protective Clothing	1,500
22105 - Travel and Transport	131,245
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	24,000
2210509 - Other Travel and Transportation	24,000
2210510 - Other Night allowances	12,000
2210515 - Foreign Travel Cost and Expenses	59,245
22107 - Training, Seminar and Conference Cost	52,000
2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - Admin Office	609,115,658
11001 - Central GoG & CF	440,304,258
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	110,590,631
03402- Ghana Armed Forces	110,590,631
03402001 - General Headquarters (Armed Forces Administration)	110,590,631
<i>Unspecified Project</i>	110,590,631
034003 - Land, Sea and Air operations	25,200,000
31122 - Other machinery and equipment	25,200,000
3112216 - Security Equipment	25,200,000
085101 - Internal management of the organisation	78,342,631
22101 - Materials and Office Consumables	58,046,000
2210102 - Office Facilities, Supplies and Accessories	746,000
2210103 - Refreshment Items	50,000
2210109 - Spare Parts	1,000,000
2210111 - Other Office Materials and Consumables	600,000
2210112 - Uniform and Protective Clothing	5,000,000
2210113 - Feeding Cost	50,000,000
2210116 - Chemicals and Consumables	160,000
2210117 - Teaching and Learning Materials	200,000
2210118 - Sports, Recreational and Cultural Materials	50,000
2210119 - Household Items	240,000
22102 - Utilities	1,020,000
2210201 - Electricity charges	300,000
2210202 - Water	260,000
2210203 - Telecommunications	420,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	40,000
22103 - General Cleaning	16,000
2210301 - Cleaning Materials	16,000
22104 - Rentals/Lease	820,000
2210402 - Residential Accommodations	760,000
2210404 - Hotel Accommodations	60,000
22105 - Travel and Transport	10,393,501
2210501 - Overseas Medical Treatments	600,000
2210502 - Maintenance and Repairs - Official Vehicles	480,000
2210503 - Fuel and Lubricants - Official Vehicles	7,489,501
2210504 - Car Rental/Leasing	24,000
2210506 - Freight and Handling Charges	200,000
2210512 - Mileage Allowance	400,000
2210515 - Foreign Travel Cost and Expenses	1,200,000
22106 - Repairs and Maintenance	550,000
2210601 - Roads, Driveways and Grounds	60,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	340,000
2210617 - Street Lights/Traffic Lights	60,000
2210618 - Maintenance of Cemeteries	30,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
22109 - Special Services	5,127,130
2210909 - Operational Enhancement Expenses	5,127,130
22112 - Emergency Services	1,100,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2211201 - Field Operations	100,000
2211203 - Emergency Works	1,000,000
27111 - Social security benefits in cash	200,000
2711101 - National Health Insurance Scheme	200,000
27311 - Employer social benefits in cash	850,000
2731102 - Staff Welfare Expenses	600,000
2731103 - Refund of Medical Expenses	250,000
2821 - Current (Miscellaneous other expense) - General Expenses	60,000
2821017 - Refuse Lifting Expenses	60,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,000,000
22101 - Materials and Office Consumables	1,000,000
2210109 - Spare Parts	1,000,000
<i>085204 - Recruitment, Placement and Promotions</i>	120,000
22107 - Training, Seminar and Conference Cost	120,000
2210707 - Recruitment Expenses	120,000
<i>085205 - Personnel and Staff Management</i>	170,000
22107 - Training, Seminar and Conference Cost	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	170,000
<i>085206 - Manpower Skills Development</i>	2,540,000
22105 - Travel and Transport	1,800,000
2210515 - Foreign Travel Cost and Expenses	1,800,000
22107 - Training, Seminar and Conference Cost	740,000
2210701 - Training Materials	340,000
2210710 - Staff Development	400,000
<i>085301 - Budget Preparation</i>	300,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	300,000
2210103 - Refreshment Items	300,000
<i>085501 - Internal Audit Operations</i>	<i>120,000</i>
22111 - Other Charges and Fees	120,000
2211103 - Audit Fees	120,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>1,160,000</i>
22106 - Repairs and Maintenance	1,160,000
2210602 - Repairs of Residential Buildings	360,000
2210603 - Repairs of Office Buildings	400,000
2210607 - Repairs of Schools/Colleges	400,000
<i>086102 - Computer hardwares and accessories</i>	<i>400,000</i>
22101 - Materials and Office Consumables	400,000
2210110 - Specialised Stock	400,000
<i>086103 - Software Licensing and support</i>	<i>48,000</i>
22101 - Materials and Office Consumables	48,000
2210115 - Textbooks and Library Books	48,000
<i>086204 - Publications, Campaigns and Programmes</i>	<i>30,000</i>
22107 - Training, Seminar and Conference Cost	30,000
2210711 - Public Education and Sensitization	30,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>1,160,000</i>
22106 - Repairs and Maintenance	1,160,000
2210602 - Repairs of Residential Buildings	360,000
2210603 - Repairs of Office Buildings	400,000
2210607 - Repairs of Schools/Colleges	400,000
Unspecified Policy	329,713,628



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

03402- Ghana Armed Forces	329,713,628
03402001 - General Headquarters (Armed Forces Administration)	301,738,549
<i>Unspecified Project</i>	301,738,549
<i>Unspecified Operations</i>	301,738,549
2111001 - Established Post	186,292,248
21112 - Other Allowances	115,446,302
2111203 - Car Maintenance Allowance	36,062,923
2111215 - Rations	3,628,766
2111227 - Clothing Allowance	36,062,923
2111233 - Entertainment Allowance	3,628,766
2111240 - Uniform and Protective Clothing Allowance	3,628,766
2111255 - Market Premium	32,434,157
03402006 - Defence Advisors	27,975,078
<i>Unspecified Project</i>	27,975,078
<i>Unspecified Operations</i>	27,975,078
2111001 - Established Post	9,108,002
21112 - Other Allowances	18,867,077
2111246 - Foreign Service Allowance	6,289,026
2111250 - Child Allowance	6,289,026
2111260 - Child Education Grant (Foreign Mission)	6,289,026
13402 - Donor Pooled	125,811,400
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	125,811,400
03402- Ghana Armed Forces	125,811,400
03402001 - General Headquarters (Armed Forces Administration)	125,811,400
<i>Unspecified Project</i>	125,811,400



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

034003 - Land, Sea and Air operations	125,811,400
31111 - Residential Buildings	125,811,400
3111153 - WIP - Bungalows/Flat	125,811,400
14002 - Consolidated-Annual Budget Funding Amount-ABFA	43,000,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	43,000,000
03402- Ghana Armed Forces	43,000,000
03402001 - General Headquarters (Armed Forces Administration)	43,000,000
Unspecified Project	43,000,000
034003 - Land, Sea and Air operations	43,000,000
31111 - Residential Buildings	43,000,000
3111153 - WIP - Bungalows/Flat	43,000,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army Office	435,012,532
11001 - Central GoG & CF	435,012,532
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	1,950,000
03402- Ghana Armed Forces	1,950,000
03402002 - Land Operations	1,950,000
<i>Unspecified Project</i>	1,950,000
<i>034003 - Land, Sea and Air operations</i>	1,950,000
22101 - Materials and Office Consumables	493,306
2210101 - Printed Material and Stationery	215,000
2210102 - Office Facilities, Supplies and Accessories	157,462
2210118 - Sports, Recreational and Cultural Materials	120,844
22103 - General Cleaning	190,500
2210301 - Cleaning Materials	190,500
22106 - Repairs and Maintenance	196,301
2210603 - Repairs of Office Buildings	196,301
22107 - Training, Seminar and Conference Cost	575,468
2210701 - Training Materials	250,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,218
2210710 - Staff Development	125,250
22109 - Special Services	334,425
2210902 - Official Celebrations	109,425
2210908 - Property Valuation Expenses	225,000
27311 - Employer social benefits in cash	160,000
2731102 - Staff Welfare Expenses	160,000
Unspecified Policy	433,062,532
03402- Ghana Armed Forces	433,062,532



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

03402002 - Land Operations	433,062,532
<i>Unspecified Project</i>	433,062,532
<i>Unspecified Operations</i>	433,062,532
2111001 - Established Post	267,988,983
21112 - Other Allowances	165,073,549
2111203 - Car Maintenance Allowance	33,014,710
2111215 - Rations	33,014,710
2111227 - Clothing Allowance	33,014,710
2111233 - Entertainment Allowance	33,014,710
2111240 - Uniform and Protective Clothing Allowance	33,014,710



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy Office	143,493,864
11001 - Central GoG & CF	143,493,864
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	2,300,000
03402- Ghana Armed Forces	2,300,000
03402003 - Naval Operations	2,300,000
<i>Unspecified Project</i>	2,300,000
<i>034003 - Land, Sea and Air operations</i>	2,300,000
22101 - Materials and Office Consumables	1,074,367
2210101 - Printed Material and Stationery	155,098
2210102 - Office Facilities, Supplies and Accessories	70,546
2210103 - Refreshment Items	28,288
2210104 - Medical Supplies	17,825
2210106 - Oils and Lubricants	188,114
2210109 - Spare Parts	201,249
2210110 - Specialised Stock	178,711
2210112 - Uniform and Protective Clothing	189,277
2210115 - Textbooks and Library Books	45,260
22103 - General Cleaning	136,477
2210301 - Cleaning Materials	136,477
22106 - Repairs and Maintenance	431,136
2210602 - Repairs of Residential Buildings	158,410
2210603 - Repairs of Office Buildings	84,863
2210605 - Maintenance of Machinery and Plant	187,863
22107 - Training, Seminar and Conference Cost	256,467



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210701 - Training Materials	56,575
2210707 - Recruitment Expenses	88,925
2210709 - Seminars/Conferences/Workshops - Domes	42,160
2210710 - Staff Development	68,807
22109 - Special Services	95,048
2210909 - Operational Enhancement Expenses	95,048
27311 - Employer social benefits in cash	306,505
2731102 - Staff Welfare Expenses	306,505
Unspecified Policy	141,193,865
03402- Ghana Armed Forces	141,193,865
03402003 - Naval Operations	141,193,865
<i>Unspecified Project</i>	141,193,865
<i>Unspecified Operations</i>	141,193,865
2111001 - Established Post	83,478,445
21112 - Other Allowances	57,715,420
2111203 - Car Maintenance Allowance	14,428,855
2111215 - Rations	14,428,855
2111233 - Entertainment Allowance	14,428,855
2111240 - Uniform and Protective Clothing Allowance	14,428,855



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force Office	122,807,592
11001 - Central GoG & CF	122,807,592
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	2,110,000
03402- Ghana Armed Forces	2,110,000
03402004 - Air Operations	2,110,000
<i>Unspecified Project</i>	2,110,000
034003 - Land, Sea and Air operations	2,110,000
22101 - Materials and Office Consumables	168,800
2210101 - Printed Material and Stationery	168,800
22103 - General Cleaning	168,800
2210301 - Cleaning Materials	168,800
22105 - Travel and Transport	337,600
2210502 - Maintenance and Repairs - Official Vehic	337,600
22106 - Repairs and Maintenance	168,800
2210606 - Maintenance of General Equipment	168,800
22107 - Training, Seminar and Conference Cost	1,266,000
2210701 - Training Materials	844,000
2210710 - Staff Development	422,000
Unspecified Policy	120,697,592
03402- Ghana Armed Forces	120,697,592
03402004 - Air Operations	120,697,592
<i>Unspecified Project</i>	120,697,592
<i>Unspecified Operations</i>	120,697,592
2111001 - Established Post	76,332,488



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

21112 - Other Allowances	44,365,104
2111203 - Car Maintenance Allowance	11,091,276
2111215 - Rations	11,091,276
2111227 - Clothing Allowance	11,091,276
2111233 - Entertainment Allowance	11,091,276



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFSC Office	13,564,231
11001 - Central GoG & CF	13,564,231
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	1,980,500
03403 - Armed Forces Capacity Building	1,980,500
03403002 - Ghana Armed Forces Command And Staff College	1,980,500
<i>Unspecified Project</i>	1,980,500
034005 - Education and Military Training	1,980,500
22101 - Materials and Office Consumables	130,500
2210113 - Feeding Cost	130,500
22105 - Travel and Transport	1,400,000
2210515 - Foreign Travel Cost and Expenses	1,400,000
22107 - Training, Seminar and Conference Cost	450,000
2210710 - Staff Development	450,000
Unspecified Policy	11,583,731
03403 - Armed Forces Capacity Building	11,583,731
03403002 - Ghana Armed Forces Command And Staff College	11,583,731
<i>Unspecified Project</i>	11,583,731
<i>Unspecified Operations</i>	11,583,731
2111001 - Established Post	5,583,366
21112 - Other Allowances	6,000,365
2111203 - Car Maintenance Allowance	1,500,091
2111215 - Rations	1,500,091
2111227 - Clothing Allowance	1,500,091
2111233 - Entertainment Allowance	1,500,091



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - MATS Office	38,104,888
11001 - Central GoG & CF	38,104,888
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	720,000
03403 - Armed Forces Capacity Building	720,000
03403001 - Military Academy And Training Schools (MATS)	720,000
<i>Unspecified Project</i>	720,000
034005 - Education and Military Training	720,000
22101 - Materials and Office Consumables	145,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210115 - Textbooks and Library Books	60,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22106 - Repairs and Maintenance	65,000
2210603 - Repairs of Office Buildings	20,000
2210605 - Maintenance of Machinery and Plant	45,000
22107 - Training, Seminar and Conference Cost	265,000
2210701 - Training Materials	145,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	90,000
22109 - Special Services	215,000
2210902 - Official Celebrations	215,000
Unspecified Policy	37,384,888
03403 - Armed Forces Capacity Building	37,384,888
03403001 - Military Academy And Training Schools (MATS)	37,384,888



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	37,384,888
<i>Unspecified Operations</i>	37,384,888
2111001 - Established Post	24,714,254
21112 - Other Allowances	12,670,634
2111203 - Car Maintenance Allowance	3,167,658
2111215 - Rations	3,167,658
2111227 - Clothing Allowance	3,167,658
2111240 - Uniform and Protective Clothing Allowance	3,167,658



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors Office	9,000,000
11001 - Central GoG & CF	9,000,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	9,000,000
03402- Ghana Armed Forces	9,000,000
03402006 - Defence Advisors	9,000,000
<i>Unspecified Project</i>	9,000,000
<i>034003 - Land, Sea and Air operations</i>	<i>9,000,000</i>
22101 - Materials and Office Consumables	835,000
2210101 - Printed Material and Stationery	835,000
22102 - Utilities	1,727,000
2210201 - Electricity charges	1,727,000
22104 - Rentals/Lease	2,860,000
2210402 - Residential Accommodations	2,860,000
22105 - Travel and Transport	1,517,000
2210502 - Maintenance and Repairs - Official Vehic	786,000
2210505 - Running Cost - Official Vehicles	731,000
22106 - Repairs and Maintenance	613,000
2210603 - Repairs of Office Buildings	613,000
22108 - Consultancy Expenses	752,000
2210805 - Consultants Materials and Consumables	752,000
22109 - Special Services	696,000
2210909 - Operational Enhancement Expenses	696,000



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340208001 - KAIPTC Office
Government Function: 70230 - Foreign Military Aid
Location: 0304304 - Osu Klotey

0340208001 - KAIPTC Office	4,202,418
11001 - Central GoG & CF	4,202,418
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	120,000
03403 - Armed Forces Capacity Building	120,000
03403003 - KAIPTC	120,000
<i>Unspecified Project</i>	120,000
034005 - Education and Military Training	120,000
22101 - Materials and Office Consumables	55,296
2210102 - Office Facilities, Supplies and Accessori	16,476
2210103 - Refreshment Items	9,672
2210111 - Other Office Materials and Consumable	16,476
2210115 - Textbooks and Library Books	12,672
22103 - General Cleaning	14,232
2210301 - Cleaning Materials	14,232
22106 - Repairs and Maintenance	28,464
2210603 - Repairs of Office Buildings	14,232
2210606 - Maintenance of General Equipment	14,232
22107 - Training, Seminar and Conference Cost	22,008
2210701 - Training Materials	22,008
Unspecified Policy	4,082,418
03403 - Armed Forces Capacity Building	4,082,418
03403003 - KAIPTC	4,082,418
<i>Unspecified Project</i>	4,082,418
<i>Unspecified Operations</i>	4,082,418



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - KAIPTC Office

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,179,306
21112 - Other Allowances	1,903,112
2111203 - Car Maintenance Allowance	475,778
2111215 - Rations	475,778
2111227 - Clothing Allowance	475,778
2111240 - Uniform and Protective Clothing Allowan	475,778



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340209002 - 37 Military Hospital, Accra
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0340209002 - 37 Military Hospital, Accra	159,573,935
11001 - Central GoG & CF	134,858,600
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	4,100,000
03402- Ghana Armed Forces	4,100,000
03402005 - Military Health Service	4,100,000
<i>Unspecified Project</i>	4,100,000
<i>034004 - Military Health</i>	4,100,000
22101 - Materials and Office Consumables	2,750,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	1,650,000
2210109 - Spare Parts	400,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
22106 - Repairs and Maintenance	700,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	500,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000
Unspecified Policy	130,758,600
03402- Ghana Armed Forces	130,758,600
03402005 - Military Health Service	130,758,600



2020 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340209002 - 37 Military Hospital, Accra
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	130,758,600
<i>Unspecified Operations</i>	130,758,600
2111001 - Established Post	89,107,151
21112 - Other Allowances	41,651,450
2111203 - Car Maintenance Allowance	10,412,862
2111215 - Rations	10,412,862
2111227 - Clothing Allowance	10,412,862
2111255 - Market Premium	10,412,862
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,715,335
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	24,715,335
03402- Ghana Armed Forces	24,715,335
03402005 - Military Health Service	24,715,335
<i>Unspecified Project</i>	24,715,335
<i>034004 - Military Health</i>	24,715,335
22101 - Materials and Office Consumables	20,715,335
2210101 - Printed Material and Stationery	1,000,000
2210104 - Medical Supplies	10,000,000
2210105 - Drugs	6,715,335
2210116 - Chemicals and Consumables	3,000,000
22102 - Utilities	2,000,000
2210205 - Sanitation Charges	2,000,000
22103 - General Cleaning	2,000,000
2210301 - Cleaning Materials	2,000,000