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2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330101001 - Admin Office	13,415,791
11001 - Central GoG & CF	13,415,791
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	105,953
03301 - Management and Administration	105,953
03301006 - Internal Audit	105,953
<i>Unspecified Project</i>	105,953
<i>085501 - Internal Audit Operations</i>	105,953
22101 - Materials and Office Consumables	13,716
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	4,716
2210107 - Electrical Accessories	1,000
22102 - Utilities	1,084
2210201 - Electricity charges	600
2210202 - Water	220
2210203 - Telecommunications	264
22105 - Travel and Transport	76,153
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	18,000
2210511 - Local travel cost	24,000
2210513 - Local Hotel Accommodation	16,153
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03301 - Gen. Admin
Organisation: 0330101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210710 - Staff Development	5,000
470101 - 16.3 Prom the rule of law at the natl & intl levs	8,659,923
03301 - Management and Administration	8,659,923
03301001 - General Administration	7,603,157
0118005 - construct a ten (10) Storey and 2 tier car pack Law house	6,000,000
0119017 - Rehab of official bungalow, Sunyani	300,000
Unspecified Project	1,303,157
0118005 086302 - Acquisition of Immovable and Movable Assets	6,000,000
31112 - Nonresidential buildings	6,000,000
3111255 - WIP - Office Buildings	6,000,000
0119017 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	300,000
31112 - Nonresidential buildings	300,000
3111204 - Office Buildings	300,000
Unspecified 085101 - Internal management of the organisation	1,303,157
22101 - Materials and Office Consumables	117,900
2210101 - Printed Material and Stationery	38,000
2210102 - Office Facilities, Supplies and Accessories	2,900
2210103 - Refreshment Items	6,000
2210107 - Electrical Accessories	36,000
2210111 - Other Office Materials and Consumables	35,000
22102 - Utilities	198,939
2210201 - Electricity charges	60,499
2210202 - Water	3,000
2210203 - Telecommunications	45,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	55,440



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	21,000
2210207 - Fire Fighting Accessories	4,000
22103 - General Cleaning	72,717
2210301 - Cleaning Materials	46,717
2210302 - Contract Cleaning Service Charges	26,000
22105 - Travel and Transport	143,701
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	12,700
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	14,000
2210514 - Foreign Travel- Per Diem	7,001
2210515 - Foreign Travel Cost and Expenses	7,000
22106 - Repairs and Maintenance	26,000
2210603 - Repairs of Office Buildings	7,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210623 - Maintenance of Office Equipment	9,000
22107 - Training, Seminar and Conference Cost	35,500
2210704 - Hire of Venue	2,000
2210705 - Hotel Accommodation	12,500
2210706 - Library and Subscription	2,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03301 - Gen. Admin
Organisation: 0330101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210710 - Staff Development	10,000
22109 - Special Services	6,000
2210908 - Property Valuation Expenses	6,000
27311 - Employer social benefits in cash	2,400
2731103 - Refund of Medical Expenses	2,400
31121 - Transport equipment	400,000
3112101 - Motor Vehicle	400,000
31122 - Other machinery and equipment	300,000
3112211 - Office Equipment	300,000
03301002 - Finance	176,588
<i>Unspecified Project</i>	176,588
<i>085901 - Treasury and Accounting Activities</i>	176,588
22101 - Materials and Office Consumables	829
2210101 - Printed Material and Stationery	829
22102 - Utilities	16,160
2210201 - Electricity charges	14,000
2210202 - Water	156
2210203 - Telecommunications	2,004
22105 - Travel and Transport	29,919
2210509 - Other Travel and Transportation	17,919
2210511 - Local travel cost	12,000
22107 - Training, Seminar and Conference Cost	129,680
2210701 - Training Materials	1,680
2210704 - Hire of Venue	2,400
2210705 - Hotel Accommodation	43,600
2210708 - Refreshments	32,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210710 - Staff Development	50,000
03301003 - Human Resource Management	269,281
<i>Unspecified Project</i>	269,281
<i>085205 - Personnel and Staff Management</i>	269,281
22102 - Utilities	3,940
2210203 - Telecommunications	1,440
2210204 - Postal Charges	2,500
22105 - Travel and Transport	129,603
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	6,000
2210514 - Foreign Travel- Per Diem	9,108
2210515 - Foreign Travel Cost and Expenses	85,495
22107 - Training, Seminar and Conference Cost	131,338
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	27,338
27311 - Employer social benefits in cash	4,400
2731102 - Staff Welfare Expenses	1,400
2731103 - Refund of Medical Expenses	3,000
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	451,969
<i>Unspecified Project</i>	451,969
<i>085601 - Planning and Policy Formulation</i>	451,969
22105 - Travel and Transport	131,424
2210509 - Other Travel and Transportation	49,500



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	18,200
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	27,000
2210514 - Foreign Travel- Per Diem	9,108
2210515 - Foreign Travel Cost and Expenses	17,616
22107 - Training, Seminar and Conference Cost	310,045
2210701 - Training Materials	5,400
2210704 - Hire of Venue	93,750
2210709 - Seminars/Conferences/Workshops - Domestic	150,895
2210710 - Staff Development	60,000
27311 - Employer social benefits in cash	10,500
2731103 - Refund of Medical Expenses	10,500
03301005 - Statistics; Research; Information And Public Relations	158,929
<i>Unspecified Project</i>	158,929
<i>085801 - Research and Development</i>	158,929
22101 - Materials and Office Consumables	6,700
2210101 - Printed Material and Stationery	4,000
2210120 - Purchase of Petty Tools/Implements	1,200
2210121 - Clothing and Uniform	1,500
22105 - Travel and Transport	15,000
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	9,000
22106 - Repairs and Maintenance	45,000
2210622 - Maintenance of Computer Software	45,000
22107 - Training, Seminar and Conference Cost	92,229
2210701 - Training Materials	1,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	11,861
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	31,400
2210710 - Staff Development	19,641
2210711 - Public Education and Sensitization	20,327
Unspecified Policy	4,649,915
03301 - Management and Administration	4,649,915
03301001 - General Administration	2,184,971
<i>Unspecified Project</i>	2,184,971
<i>Unspecified Operations</i>	2,184,971
2111001 - Established Post	1,064,765
21112 - Other Allowances	1,120,206
2111203 - Car Maintenance Allowance	3,360
2111213 - Watchman Allowance	12,835
2111225 - Boards /Committees /Commissions Allowance	256,800
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111238 - Overtime Allowance	66,144
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
2111248 - Special Allowance/Honorarium	749,349
03301002 - Finance	341,243
<i>Unspecified Project</i>	341,243
<i>Unspecified Operations</i>	341,243
21112 - Other Allowances	341,243
2111238 - Overtime Allowance	2,018



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	339,226
03301003 - Human Resource Management	482,753
<i>Unspecified Project</i>	482,753
<i>Unspecified Operations</i>	482,753
2111001 - Established Post	178,691
21112 - Other Allowances	304,062
2111225 - Boards /Committees /Commissions Allowance	6,000
2111248 - Special Allowance/Honorarium	298,062
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	427,511
<i>Unspecified Project</i>	427,511
<i>Unspecified Operations</i>	427,511
2111001 - Established Post	115,405
21112 - Other Allowances	312,106
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	15,624
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111248 - Special Allowance/Honorarium	262,513
03301005 - Statistics; Research; Information And Public Relations	815,860
<i>Unspecified Project</i>	815,860
<i>Unspecified Operations</i>	815,860
2111001 - Established Post	376,714
21112 - Other Allowances	439,147
2111203 - Car Maintenance Allowance	12,600



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	48,000
2111248 - Special Allowance/Honorarium	378,547
03301006 - Internal Audit	397,577
<i>Unspecified Project</i>	397,577
<i>Unspecified Operations</i>	397,577
2111001 - Established Post	127,417
21112 - Other Allowances	270,160
2111248 - Special Allowance/Honorarium	270,160



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0330201001 - Admin Office	34,204,369
11001 - Central GoG & CF	34,204,369
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	1,462,167
03302 - Law Administration	1,462,167
03302002 - Promotion Of Rule Of Law	1,462,167
<i>Unspecified Project</i>	1,462,167
<i>033009 - Provision of legal Opinions to Government</i>	1,462,167
22101 - Materials and Office Consumables	45,560
2210101 - Printed Material and Stationery	21,160
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,300
2210106 - Oils and Lubricants	1,000
2210107 - Electrical Accessories	5,100
2210108 - Construction Material	2,000
2210115 - Textbooks and Library Books	1,000
22102 - Utilities	143,000
2210201 - Electricity charges	101,000
2210202 - Water	24,000
2210203 - Telecommunications	800
2210204 - Postal Charges	3,200
2210205 - Sanitation Charges	4,800
2210206 - Armed Guard and Security	8,800
2210207 - Fire Fighting Accessories	400
22103 - General Cleaning	16,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	14,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	252,969
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	6,648
2210510 - Other Night allowances	13,500
2210511 - Local travel cost	14,000
2210513 - Local Hotel Accommodation	12,000
2210514 - Foreign Travel- Per Diem	95,000
2210515 - Foreign Travel Cost and Expenses	52,472
2210516 - Toll Charges and Tickets	350
22106 - Repairs and Maintenance	27,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	8,000
22107 - Training, Seminar and Conference Cost	368,001
2210701 - Training Materials	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	150,001
2210711 - Public Education and Sensitization	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	609,636



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2821010 - Contributions	609,636
470101 - 16.3 Prom the rule of law at the natl & intl levels	300,000
03302 - Law Administration	300,000
03302002 - Promotion Of Rule Of Law	300,000
<i>Unspecified Project</i>	300,000
<i>033006 - Representation of State in Litigation</i>	300,000
31131 - Infrastructure Assets	300,000
3113108 - Furniture and Fittings	300,000
Unspecified Policy	32,442,202
03302 - Law Administration	32,442,202
03302002 - Promotion Of Rule Of Law	32,442,202
<i>Unspecified Project</i>	32,442,202
<i>Unspecified Operations</i>	32,442,202
2111001 - Established Post	27,238,262
21112 - Other Allowances	5,203,940
2111203 - Car Maintenance Allowance	891
2111205 - Book Subsidy	1,436,760
2111225 - Boards /Committees /Commissions Allownace	1,622,997
2111234 - Fuel Allowance	1,028,612
2111238 - Overtime Allowance	70,424
2111248 - Special Allowance/Honorarium	1,044,255



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

0330202002 - Volta Regional Office	849,678
11001 - Central GoG & CF	849,678
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	88,850
03302 - Law Administration	88,850
03302002 - Promotion Of Rule Of Law	88,850
<i>Unspecified Project</i>	88,850
033009 - Provision of legal Opinions to Government	88,850
22101 - Materials and Office Consumables	32,822
2210101 - Printed Material and Stationery	21,600
2210102 - Office Facilities, Supplies and Accessories	3,737
2210106 - Oils and Lubricants	6,250
2210107 - Electrical Accessories	656
2210111 - Other Office Materials and Consumables	579
22102 - Utilities	5,822
2210201 - Electricity charges	2,579
2210202 - Water	1,079
2210203 - Telecommunications	1,079
2210204 - Postal Charges	329
2210205 - Sanitation Charges	627
2210207 - Fire Fighting Accessories	129
22103 - General Cleaning	729
2210301 - Cleaning Materials	729
22105 - Travel and Transport	27,076
2210502 - Maintenance and Repairs - Official Vehicles	5,113



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

2210503 - Fuel and Lubricants - Official Vehicles	8,050
2210505 - Running Cost - Official Vehicles	1,113
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	800
2210511 - Local travel cost	6,000
2210513 - Local Hotel Accommodation	2,800
2210516 - Toll Charges and Tickets	2,400
22106 - Repairs and Maintenance	18,725
2210602 - Repairs of Residential Buildings	9,800
2210603 - Repairs of Office Buildings	2,129
2210604 - Maintenance of Furniture and Fixtures	1,329
2210606 - Maintenance of General Equipment	2,329
2210622 - Maintenance of Computer Software	1,209
2210623 - Maintenance of Office Equipment	1,929
22107 - Training, Seminar and Conference Cost	3,676
2210701 - Training Materials	322
2210708 - Refreshments	1,823
2210709 - Seminars/Conferences/Workshops - Dome	822
2210710 - Staff Development	709
Unspecified Policy	760,828
03302 - Law Administration	760,828
03302002 - Promotion Of Rule Of Law	760,828
<i>Unspecified Project</i>	760,828
<i>Unspecified Operations</i>	760,828



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

2111001 - Established Post	760,828
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2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202003 - Eastern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0507200 - New Juaben South Municipal

0330202003 - Eastern Regional Office	1,022,137
11001 - Central GoG & CF	1,022,137
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	111,135
03302 - Law Administration	111,135
03302002 - Promotion Of Rule Of Law	111,135
<i>Unspecified Project</i>	111,135
033009 - Provision of legal Opinions to Government	111,135
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessorie	5,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	14,000
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	2,200
2210204 - Postal Charges	800
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	56,135
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,314
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	5,271



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202003 - Eastern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0507200 - New Juaben South Municipal

2210510 - Other Night allowances	5,250
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	5,000
2210516 - Toll Charges and Tickets	300
22106 - Repairs and Maintenance	20,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210701 - Training Materials	1,000
2210704 - Hire of Venue	1,500
2210705 - Hotel Accommodation	3,500
2210708 - Refreshments	2,000
Unspecified Policy	911,002
03302 - Law Administration	911,002
03302002 - Promotion Of Rule Of Law	911,002
<i>Unspecified Project</i>	911,002
<i>Unspecified Operations</i>	911,002
2111001 - Established Post	911,002



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202004 - Central Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0202301 - Cape Coast South

0330202004 - Central Regional Office	1,071,980
11001 - Central GoG & CF	1,071,980
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	125,797
03302 - Law Administration	125,797
03302002 - Promotion Of Rule Of Law	125,797
<i>Unspecified Project</i>	125,797
033009 - Provision of legal Opinions to Government	125,797
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessorie	4,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	17,000
2210201 - Electricity charges	6,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	1,007
2210301 - Cleaning Materials	1,007
22105 - Travel and Transport	62,791
2210502 - Maintenance and Repairs - Official Vehic	15,000
2210503 - Fuel and Lubricants - Official Vehicles	13,121
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	10,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202004 - Central Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0202301 - Cape Coast South

2210510 - Other Night allowances	10,000
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	5,000
2210516 - Toll Charges and Tickets	670
22106 - Repairs and Maintenance	28,500
2210603 - Repairs of Office Buildings	9,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210623 - Maintenance of Office Equipment	9,500
22107 - Training, Seminar and Conference Cost	5,500
2210701 - Training Materials	3,500
2210708 - Refreshments	2,000
Unspecified Policy	946,183
03302 - Law Administration	946,183
03302002 - Promotion Of Rule Of Law	946,183
<i>Unspecified Project</i>	946,183
<i>Unspecified Operations</i>	946,183
2111001 - Established Post	946,183



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202005 - Western Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0105302 - Takoradi

0330202005 - Western Regional Office	1,055,243
11001 - Central GoG & CF	1,055,243
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	113,135
03302 - Law Administration	113,135
03302002 - Promotion Of Rule Of Law	113,135
<i>Unspecified Project</i>	113,135
033009 - Provision of legal Opinions to Government	113,135
22101 - Materials and Office Consumables	36,161
2210101 - Printed Material and Stationery	27,561
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	6,400
2210107 - Electrical Accessories	800
2210111 - Other Office Materials and Consumables	600
22102 - Utilities	10,630
2210201 - Electricity charges	4,800
2210203 - Telecommunications	3,180
2210204 - Postal Charges	2,650
22103 - General Cleaning	800
2210301 - Cleaning Materials	800
22105 - Travel and Transport	40,544
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	19,200
2210505 - Running Cost - Official Vehicles	3,180
2210509 - Other Travel and Transportation	3,600



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202005 - Western Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0105302 - Takoradi

2210511 - Local travel cost	1,484
2210512 - Mileage Allowance	3,000
2210516 - Toll Charges and Tickets	80
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	4,000
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Domes	3,000
27311 - Employer social benefits in cash	2,000
2731102 - Staff Welfare Expenses	2,000
Unspecified Policy	942,107
03302 - Law Administration	942,107
03302002 - Promotion Of Rule Of Law	942,107
<i>Unspecified Project</i>	942,107
<i>Unspecified Operations</i>	942,107
2111001 - Established Post	942,107



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

0330202006 - Ashanti Regional Office	2,244,818
11001 - Central GoG & CF	2,244,818
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	199,887
03302 - Law Administration	199,887
03302002 - Promotion Of Rule Of Law	199,887
<i>Unspecified Project</i>	199,887
033009 - Provision of legal Opinions to Government	199,887
22101 - Materials and Office Consumables	53,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessorie	15,000
2210103 - Refreshment Items	10,000
2210107 - Electrical Accessories	8,000
2210109 - Spare Parts	5,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	22,000
2210201 - Electricity charges	10,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	2,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

22105 - Travel and Transport	63,821
2210502 - Maintenance and Repairs - Official Vehic	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	7,000
2210510 - Other Night allowances	5,821
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	15,000
2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	47,800
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	18,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	1,800
22107 - Training, Seminar and Conference Cost	8,000
2210710 - Staff Development	8,000
22111 - Other Charges and Fees	267
2211101 - Bank Charges	267
Unspecified Policy	2,044,931
03302 - Law Administration	2,044,931
03302002 - Promotion Of Rule Of Law	2,044,931
<i>Unspecified Project</i>	2,044,931
<i>Unspecified Operations</i>	2,044,931



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

2111001 - Established Post	2,044,931
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2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202007 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

0330202007 - Brong Ahafo Regional Office	978,045
11001 - Central GoG & CF	978,045
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	118,466
03302 - Law Administration	118,466
03302002 - Promotion Of Rule Of Law	118,466
<i>Unspecified Project</i>	118,466
033009 - Provision of legal Opinions to Government	118,466
22101 - Materials and Office Consumables	14,000
2210101 - Printed Material and Stationery	14,000
22102 - Utilities	17,960
2210201 - Electricity charges	7,200
2210203 - Telecommunications	2,400
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	360
2210207 - Fire Fighting Accessories	7,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	41,106
2210502 - Maintenance and Repairs - Official Vehic	12,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210510 - Other Night allowances	5,206
2210511 - Local travel cost	12,000
2210512 - Mileage Allowance	5,000
2210516 - Toll Charges and Tickets	900



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202007 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

22106 - Repairs and Maintenance	30,400
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210622 - Maintenance of Computer Software	6,000
2210623 - Maintenance of Office Equipment	8,400
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
Unspecified Policy	859,579
03302 - Law Administration	859,579
03302002 - Promotion Of Rule Of Law	859,579
<i>Unspecified Project</i>	859,579
<i>Unspecified Operations</i>	859,579
2111001 - Established Post	859,579



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202008 - Northern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0811302 - Tamale Central

0330202008 - Northern Regional Office	746,127
11001 - Central GoG & CF	746,127
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	105,707
03302 - Law Administration	105,707
03302002 - Promotion Of Rule Of Law	105,707
<i>Unspecified Project</i>	105,707
<i>033009 - Provision of legal Opinions to Government</i>	105,707
22101 - Materials and Office Consumables	20,577
2210101 - Printed Material and Stationery	12,077
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,500
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	21,800
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	2,800
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	6,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	38,330
2210502 - Maintenance and Repairs - Official Vehicles	6,930
2210503 - Fuel and Lubricants - Official Vehicles	10,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	4,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	5,000
2210516 - Toll Charges and Tickets	400
22106 - Repairs and Maintenance	11,000
2210602 - Repairs of Residential Buildings	7,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	9,000
2210701 - Training Materials	1,000
2210704 - Hire of Venue	1,000
2210705 - Hotel Accommodation	1,000
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domes	2,000
2210710 - Staff Development	3,000
27311 - Employer social benefits in cash	2,000
2731103 - Refund of Medical Expenses	2,000
Unspecified Policy	640,420
03302 - Law Administration	640,420
03302002 - Promotion Of Rule Of Law	640,420



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202008 - Northern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0811302 - Tamale Central

<i>Unspecified Project</i>	640,420
<i>Unspecified Operations</i>	640,420
2111001 - Established Post	640,420



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202009 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

0330202009 - Upper East Regional Office	554,143
11001 - Central GoG & CF	554,143
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	66,662
03302 - Law Administration	66,662
03302002 - Promotion Of Rule Of Law	66,662
<i>Unspecified Project</i>	66,662
<i>033009 - Provision of legal Opinions to Government</i>	66,662
22101 - Materials and Office Consumables	12,739
2210101 - Printed Material and Stationery	5,700
2210102 - Office Facilities, Supplies and Accessorie	5,039
2210103 - Refreshment Items	2,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,400
2210202 - Water	600
2210203 - Telecommunications	1,600
2210204 - Postal Charges	1,400
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	41,423
2210502 - Maintenance and Repairs - Official Vehic	15,000
2210503 - Fuel and Lubricants - Official Vehicles	18,923
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	2,500



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202009 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	5,000
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	1,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
Unspecified Policy	487,482
03302 - Law Administration	487,482
03302002 - Promotion Of Rule Of Law	487,482
<i>Unspecified Project</i>	487,482
<i>Unspecified Operations</i>	487,482
2111001 - Established Post	487,482



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202010 - Upper West Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 1002200 - Wa Municipal

0330202010 - Upper West Regional Office	435,567
11001 - Central GoG & CF	435,567
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	51,805
03302 - Law Administration	51,805
03302002 - Promotion Of Rule Of Law	51,805
<i>Unspecified Project</i>	51,805
<i>033009 - Provision of legal Opinions to Government</i>	51,805
22101 - Materials and Office Consumables	8,400
2210101 - Printed Material and Stationery	3,600
2210102 - Office Facilities, Supplies and Accessori	1,800
2210103 - Refreshment Items	1,200
2210111 - Other Office Materials and Consumabl	1,800
22102 - Utilities	6,200
2210201 - Electricity charges	4,000
2210203 - Telecommunications	1,600
2210204 - Postal Charges	600
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22105 - Travel and Transport	32,341
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	10,341
2210510 - Other Night allowances	10,000
22106 - Repairs and Maintenance	3,064
2210604 - Maintenance of Furniture and Fixtures	664



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202010 - Upper West Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 1002200 - Wa Municipal

2210623 - Maintenance of Office Equipment	2,400
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
Unspecified Policy	383,762
03302 - Law Administration	383,762
03302002 - Promotion Of Rule Of Law	383,762
<i>Unspecified Project</i>	383,762
<i>Unspecified Operations</i>	383,762
2111001 - Established Post	383,762



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03303 - Registrar - General's Department
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0330301001 - Admin Office	24,233,776
11001 - Central GoG & CF	6,314,610
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	190,519
03302 - Law Administration	190,519
03302003 - Copyright And Entity Administration	190,519
<i>Unspecified Project</i>	190,519
033002 - Registration of Businesses and Administration of Estates	190,519
22101 - Materials and Office Consumables	190,519
2210101 - Printed Material and Stationery	190,519
Unspecified Policy	6,124,091
03302 - Law Administration	6,124,091
03302003 - Copyright And Entity Administration	6,124,091
<i>Unspecified Project</i>	6,124,091
<i>Unspecified Operations</i>	6,124,091
2111001 - Established Post	5,867,166
21112 - Other Allowances	256,925
2111203 - Car Maintenance Allowance	17,640
2111219 - Steering Committee Allowance	64,400
2111238 - Overtime Allowance	174,885
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,919,166
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	16,743,416
03302 - Law Administration	16,743,416
03302003 - Copyright And Entity Administration	16,743,416
<i>Unspecified Project</i>	16,743,416
033002 - Registration of Businesses and Administration of Estates	16,743,416
22101 - Materials and Office Consumables	2,863,667



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03303 - Registrar - General's Department
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	1,403,667
2210102 - Office Facilities, Supplies and Accessories	1,400,000
2210107 - Electrical Accessories	30,000
2210121 - Clothing and Uniform	30,000
22102 - Utilities	2,330,041
2210201 - Electricity charges	1,775,041
2210202 - Water	30,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	120,000
22103 - General Cleaning	502,000
2210301 - Cleaning Materials	250,000
2210302 - Contract Cleaning Service Charges	252,000
22104 - Rentals/Lease	80,000
2210401 - Office Accommodations	80,000
22105 - Travel and Transport	2,439,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
2210505 - Running Cost - Official Vehicles	150,000
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	139,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	300,000
22106 - Repairs and Maintenance	900,000
2210603 - Repairs of Office Buildings	350,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03303 - Registrar - General's Department
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	150,000
22107 - Training, Seminar and Conference Cost	3,428,708
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	700,000
2210703 - Examination Fees and Expenses	73,799
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	354,909
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	1,600,000
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000
31122 - Other machinery and equipment	1,800,000
3112208 - Computers and Accessories	1,300,000
3112214 - Electrical Equipment	500,000
31131 - Infrastructure Assets	1,200,000
3113108 - Furniture and Fittings	1,200,000
470101 - 16.3 Prom the rule of law at the natl & intl lvls	1,175,750
03302 - Law Administration	1,175,750
03302003 - Copyright And Entity Administration	1,175,750
<i>0119077 - Const. of 4 storey office building in Accra</i>	1,175,750
<i>033002 - Registration of Businesses and Administration of Estates</i>	1,175,750
31112 - Nonresidential buildings	1,175,750
3111255 - WIP - Office Buildings	1,175,750



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - Copyright Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0330401001 - Admin Office	2,119,688
11001 - Central GoG & CF	1,454,847
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	310,252
03302 - Law Administration	310,252
03302003 - Copyright And Enty Administration	310,252
<i>Unspecified Project</i>	310,252
033001 - Intellectual Property and Copyrights Operations	310,252
22101 - Materials and Office Consumables	16,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	40,152
2210201 - Electricity charges	30,000
2210202 - Water	4,100
2210203 - Telecommunications	6,052
22105 - Travel and Transport	47,000
2210502 - Maintenance and Repairs - Official Vehicles	22,000
2210505 - Running Cost - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	202,100
2210704 - Hire of Venue	7,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	167,100
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	15,000
2821 - Current (Miscellaneous other expense) - General Expenses	5,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - Copyright Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2821009 - Donations	3,000
2821011 - Tuition Fees	2,000
Unspecified Policy	1,144,595
03302 - Law Administration	1,144,595
03302003 - Copyright And Entity Administration	1,144,595
<i>Unspecified Project</i>	1,144,595
<i>Unspecified Operations</i>	1,144,595
2111001 - Established Post	512,801
21112 - Other Allowances	631,795
2111238 - Overtime Allowance	11,082
2111248 - Special Allowance/Honorarium	620,713
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	664,841
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	523,904
03302 - Law Administration	523,904
03302003 - Copyright And Entity Administration	523,904
<i>Unspecified Project</i>	523,904
<i>033001 - Intellectual Property and Copyrights Operations</i>	523,904
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	25,000
22102 - Utilities	41,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - Copyright Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	1,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	278,904
2210704 - Hire of Venue	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	263,904
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	4,000
2821009 - Donations	1,500
2821011 - Tuition Fees	2,500
31122 - Other machinery and equipment	85,000
3112208 - Computers and Accessories	65,000
3112212 - Air Condition	20,000
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	140,936
03302 - Law Administration	140,936
03302003 - Copyright And Entity Administration	140,936
<i>0119020 - Rehab and refurbishment of office building (new)</i>	140,936
<i>033001 - Intellectual Property and Copyrights Operations</i>	140,936
31112 - Nonresidential buildings	140,936
3111204 - Office Buildings	140,936



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335011001 - Admin Office	23,383,043
11001 - Central GoG & CF	23,383,043
440102 - 17.14 Enhance policy coherence for sustainable development	2,064,969
03303 - Management of Economic and Organised Crime	2,064,969
03303000 - Management Of Economic And Organised Crime	2,064,969
<i>Unspecified Project</i>	2,064,969
<i>033005 - Organised and Economic Crime Operations</i>	2,064,969
22101 - Materials and Office Consumables	110,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	40,000
2210107 - Electrical Accessories	10,000
22102 - Utilities	534,369
2210201 - Electricity charges	360,000
2210202 - Water	32,000
2210203 - Telecommunications	72,000
2210204 - Postal Charges	32,000
2210205 - Sanitation Charges	32,000
2210207 - Fire Fighting Accessories	6,369
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	692,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210510 - Other Night allowances	40,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210511 - Local travel cost	32,000
2210514 - Foreign Travel- Per Diem	80,000
2210515 - Foreign Travel Cost and Expenses	80,000
22106 - Repairs and Maintenance	82,000
2210602 - Repairs of Residential Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	32,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	124,000
2210701 - Training Materials	40,000
2210704 - Hire of Venue	12,000
2210706 - Library and Subscription	28,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,000
2210711 - Public Education and Sensitization	20,000
22109 - Special Services	20,000
2210909 - Operational Enhancement Expenses	20,000
22111 - Other Charges and Fees	2,600
2211101 - Bank Charges	2,600
27311 - Employer social benefits in cash	40,000
2731103 - Refund of Medical Expenses	40,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,000
2821011 - Tuition Fees	20,000
31112 - Nonresidential buildings	107,200
3111255 - WIP - Office Buildings	107,200
31122 - Other machinery and equipment	277,800
3112208 - Computers and Accessories	117,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	55,800
3112212 - Air Condition	105,000
31131 - Infrastructure Assets	15,000
3113108 - Furniture and Fittings	15,000
Unspecified Policy	21,318,074
03303 - Management of Economic and Organised Crime	21,318,074
03303000 - Management Of Economic And Organised Crime	21,318,074
<i>Unspecified Project</i>	21,318,074
<i>Unspecified Operations</i>	21,318,074
2111001 - Established Post	11,427,808
21112 - Other Allowances	4,056,035
2111203 - Car Maintenance Allowance	52,480
2111213 - Watchman Allowance	19,200
2111225 - Boards /Committees /Commissions Allownace	303,256
2111226 - Duty Allowance	1,569,913
2111227 - Clothing Allowance	492,478
2111237 - Risk Allowance	1,446,404
2111243 - Transfer Grants	136,304
2111245 - Domestic Servants Allowance	12,000
2111247 - Utility Allowance	24,000
2112 - Wages and salaries in kind [GFS]	5,834,231
2112250 - Child Allowance	5,834,231



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0335201001 - Admin Office	1,969,768
11001 - Central GoG & CF	1,969,768
440102 - 17.14 Enhance policy coherence for sustainable development	582,099
03302 - Law Administration	582,099
03302005 - Law Reform	582,099
<i>Unspecified Project</i>	582,099
<i>033006 - Representation of State in Litigation</i>	582,099
22101 - Materials and Office Consumables	43,500
2210101 - Printed Material and Stationery	20,500
2210102 - Office Facilities, Supplies and Accessories	23,000
22102 - Utilities	50,574
2210201 - Electricity charges	30,000
2210202 - Water	4,000
2210203 - Telecommunications	8,574
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	7,500
22105 - Travel and Transport	99,216
2210502 - Maintenance and Repairs - Official Vehicles	39,090
2210504 - Car Rental/Leasing	2,426
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	5,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03352 - Law Reform Commission
Organisation: 0335201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	22,200
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	69,700
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	13,700
2210605 - Maintenance of Machinery and Plant	31,000
22107 - Training, Seminar and Conference Cost	290,609
2210704 - Hire of Venue	43,000
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	31,509
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	161,100
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees	20,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
470101 - 16.3 Prom the rule of law at the natl & intl lvls	100,000
03302 - Law Administration	100,000
03302005 - Law Reform	100,000
<i>Unspecified Project</i>	100,000
<i>033009 - Provision of legal Opinions to Government</i>	100,000
31122 - Other machinery and equipment	75,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	55,000
31131 - Infrastructure Assets	22,000
3113108 - Furniture and Fittings	22,000
31132 - Intangible Fixed Assets	3,000
3113210 - Software	3,000
Unspecified Policy	1,287,669
03302 - Law Administration	1,287,669
03302005 - Law Reform	1,287,669
<i>Unspecified Project</i>	1,287,669
<i>Unspecified Operations</i>	1,287,669
2111001 - Established Post	874,001
21112 - Other Allowances	413,668
2111205 - Book Subsidy	11,880
2111225 - Boards /Committees /Commissions Allownac	323,250
2111238 - Overtime Allowance	16,538
2111242 - Travel Allowance	62,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335301001 - Admin Office	4,743,339
11001 - Central GoG & CF	4,400,139
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	335,855
03302 - Law Administration	335,855
03302001 - Law Report And Reviews	335,855
<i>Unspecified Project</i>	335,855
<i>033008 - Publication of Law Reports</i>	335,855
22101 - Materials and Office Consumables	14,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210115 - Textbooks and Library Books	2,000
2210119 - Household Items	2,000
22102 - Utilities	22,600
2210201 - Electricity charges	6,000
2210202 - Water	3,000
2210203 - Telecommunications	9,600
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	3,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	41,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	16,000
2210511 - Local travel cost	2,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	2,000
22106 - Repairs and Maintenance	39,000
2210603 - Repairs of Office Buildings	7,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	158,255
2210706 - Library and Subscription	1,000
2210707 - Recruitment Expenses	3,000
2210708 - Refreshments	55,515
2210709 - Seminars/Conferences/Workshops - Domestic	78,741
2210710 - Staff Development	20,000
22108 - Consultancy Expenses	1,000
2210801 - Local Consultants Fees	1,000
22109 - Special Services	32,000
2210909 - Operational Enhancement Expenses	29,000
2210910 - Trade Promotion / Publicity	3,000
22111 - Other Charges and Fees	1,000
2211103 - Audit Fees	1,000
27311 - Employer social benefits in cash	4,000
2731103 - Refund of Medical Expenses	4,000
2821 - Current (Miscellaneous other expense) - General Expenses	13,000
2821001 - Insurance and compensation	1,000
2821002 - Professional fees	11,000
2821009 - Donations	1,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	200,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

03302 - Law Administration	200,000
03302001 - Law Report And Reviews	200,000
<i>0119024 - Const. of a car park</i>	200,000
<i>033008 - Publication of Law Reports</i>	200,000
31113 - Other structures	200,000
3111305 - Car/Lorry Park	200,000
Unspecified Policy	3,864,284
03302 - Law Administration	3,864,284
03302001 - Law Report And Reviews	3,864,284
<i>Unspecified Project</i>	3,864,284
<i>Unspecified Operations</i>	3,864,284
2111001 - Established Post	1,919,221
21112 - Other Allowances	1,945,063
2111202 - Bicycle Maintenance Allowance	6,534
2111203 - Car Maintenance Allowance	24,640
2111205 - Book Subsidy	8,066
2111206 - Committee of Council Allowance	125,850
2111219 - Steering Committee Allowance	630,135
2111221 - Training Allowance	200,000
2111225 - Boards /Committees /Commissions Allownace	381,478
2111226 - Duty Allowance	25,000
2111227 - Clothing Allowance	119,470
2111229 - Acting Allowance	24,494
2111234 - Fuel Allowance	245,902
2111238 - Overtime Allowance	20,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	133,495
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	343,200
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	343,200
03302 - Law Administration	343,200
03302001 - Law Report And Reviews	343,200
<i>Unspecified Project</i>	343,200
<i>033008 - Publication of Law Reports</i>	343,200
22101 - Materials and Office Consumables	165,320
2210101 - Printed Material and Stationery	154,320
2210102 - Office Facilities, Supplies and Accessories	5,000
2210115 - Textbooks and Library Books	4,000
2210119 - Household Items	2,000
22102 - Utilities	85,000
2210201 - Electricity charges	75,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	16,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	2,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	2,000
22106 - Repairs and Maintenance	12,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	26,880
2210706 - Library and Subscription	2,000
2210707 - Recruitment Expenses	1,000
2210708 - Refreshments	13,880
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
22108 - Consultancy Expenses	2,000
2210801 - Local Consultants Fees	2,000
22109 - Special Services	22,000
2210909 - Operational Enhancement Expenses	20,000
2210910 - Trade Promotion / Publicity	2,000
22111 - Other Charges and Fees	2,000
2211103 - Audit Fees	2,000
27311 - Employer social benefits in cash	2,000
2731103 - Refund of Medical Expenses	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	8,000
2821001 - Insurance and compensation	2,000
2821002 - Professional fees	4,000
2821009 - Donations	2,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335401001 - Greater Accra Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0335401001 - Greater Accra Regional Office	220,517
11001 - Central GoG & CF	220,517
Unspecified Policy	220,517
03302 - Law Administration	220,517
03302004 - Legal Aid Services	220,517
<i>Unspecified Project</i>	220,517
<i>Unspecified Operations</i>	220,517
2111001 - Establish	220,517



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335402001 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

0335402001 - Volta Regional Office	160,284
11001 - Central GoG & CF	160,284
Unspecified Policy	160,284
03302 - Law Administration	160,284
03302004 - Legal Aid Services	160,284
Unspecified Project	160,284
Unspecified Operations	160,284
2111001 - Establish	160,284



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335403001 - Eastern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0507200 - New Juaben South Municipal

0335403001 - Eastern Regional Office	266,396
11001 - Central GoG & CF	266,396
Unspecified Policy	266,396
03302 - Law Administration	266,396
03302004 - Legal Aid Services	266,396
Unspecified Project	266,396
Unspecified Operations	266,396
2111001 - Establish	266,396



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335404001 - Central Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0202301 - Cape Coast South

0335404001 - Central Regional Office	99,933
11001 - Central GoG & CF	99,933
Unspecified Policy	99,933
03302 - Law Administration	99,933
03302004 - Legal Aid Services	99,933
Unspecified Project	99,933
Unspecified Operations	99,933
2111001 - Establish	99,933



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335405001 - Western Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0105302 - Takoradi

0335405001 - Western Regional Office	129,193
11001 - Central GoG & CF	129,193
Unspecified Policy	129,193
03302 - Law Administration	129,193
03302004 - Legal Aid Services	129,193
<i>Unspecified Project</i>	129,193
<i>Unspecified Operations</i>	129,193
2111001 - Establish	129,193



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335406001 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0105302 - Takoradi

0335406001 - Ashanti Regional Office	127,478
11001 - Central GoG & CF	127,478
Unspecified Policy	127,478
03302 - Law Administration	127,478
03302004 - Legal Aid Services	127,478
Unspecified Project	127,478
Unspecified Operations	127,478
2111001 - Establish	127,478



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335407001 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

0335407001 - Brong Ahafo Regional Office	219,379
11001 - Central GoG & CF	219,379
Unspecified Policy	219,379
03302 - Law Administration	219,379
03302004 - Legal Aid Services	219,379
<i>Unspecified Project</i>	219,379
<i>Unspecified Operations</i>	219,379
2111001 - Establish	219,379



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335408001 - Northern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0811302 - Tamale Central

0335408001 - Northern Regional Office	215,085
11001 - Central GoG & CF	215,085
Unspecified Policy	215,085
03302 - Law Administration	215,085
03302004 - Legal Aid Services	215,085
<i>Unspecified Project</i>	215,085
<i>Unspecified Operations</i>	215,085
2111001 - Establish	215,085



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335409001 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

0335409001 - Upper East Regional Office	157,528
11001 - Central GoG & CF	157,528
Unspecified Policy	157,528
03302 - Law Administration	157,528
03302004 - Legal Aid Services	157,528
<i>Unspecified Project</i>	157,528
<i>Unspecified Operations</i>	157,528
2111001 - Establish	157,528



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335410001 - Upper West Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 1002200 - Wa Municipal

0335410001 - Upper West Regional Office	161,223
11001 - Central GoG & CF	161,223
Unspecified Policy	161,223
03302 - Law Administration	161,223
03302004 - Legal Aid Services	161,223
Unspecified Project	161,223
Unspecified Operations	161,223
2111001 - Establish	161,223



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03354 - Legal Aid Commission
Organisation: 0335411001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335411001 - Admin Office	8,076,014
11001 - Central GoG & CF	8,039,014
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	2,690,000
03302 - Law Administration	2,690,000
03302004 - Legal Aid Services	2,690,000
<i>Unspecified Project</i>	2,690,000
<i>033004 - Legal Aid Services</i>	2,690,000
22101 - Materials and Office Consumables	850,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	50,000
2210121 - Clothing and Uniform	300,000
22102 - Utilities	325,000
2210201 - Electricity charges	200,000
2210202 - Water	20,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	25,000
22103 - General Cleaning	22,199
2210301 - Cleaning Materials	22,199
22105 - Travel and Transport	222,801
2210502 - Maintenance and Repairs - Official Vehicles	102,801
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	4,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03354 - Legal Aid Commission
Organisation: 0335411001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	5,000
22107 - Training, Seminar and Conference Cost	370,000
2210706 - Library and Subscription	40,000
2210707 - Recruitment Expenses	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees	150,000
22112 - Emergency Services	50,000
2211202 - Refurbishment Contingency	50,000
27311 - Employer social benefits in cash	10,000
2731103 - Refund of Medical Expenses	10,000
31121 - Transport equipment	486,056
3112101 - Motor Vehicle	486,056
31122 - Other machinery and equipment	103,944
3112208 - Computers and Accessories	35,000
3112211 - Office Equipment	48,944
3112212 - Air Condition	20,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
470101 - 16.3 Prom the rule of law at the natl & intl lvls	310,000
03302 - Law Administration	310,000
03302004 - Legal Aid Services	310,000
0119023 - Completion of office building at Ho	60,000
0119108 - Const. of Office Buiding for Legal Aid Commission in K'dua	250,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03354 - Legal Aid Commission
Organisation: 0335411001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0119 023	033004 - Legal Aid Services	60,000
31112 - Nonresidential buildings		60,000
3111255 - WIP - Office Buildings		60,000
0119 108	033004 - Legal Aid Services	250,000
31112 - Nonresidential buildings		250,000
3111204 - Office Buildings		250,000
Unspecified Policy		5,039,014
03302 - Law Administration		5,039,014
03302004 - Legal Aid Services		5,039,014
<i>Unspecified Project</i>		5,039,014
<i>Unspecified Operations</i>		5,039,014
2111001 - Established Post		702,371
21112 - Other Allowances		4,336,643
2111202 - Bicycle Maintenance Allowance		1,680
2111203 - Car Maintenance Allowance		40,320
2111205 - Book Subsidy		91,600
2111213 - Watchman Allowance		137,520
2111225 - Boards /Committees /Commissions Allowance		850,542
2111227 - Clothing Allowance		705,250
2111229 - Acting Allowance		62,001
2111233 - Entertainment Allowance		29,568
2111234 - Fuel Allowance		1,567,238
2111236 - Housing Subsidy/Allowance		762,532
2111238 - Overtime Allowance		24,216
2111245 - Domestic Servants Allowance		64,176
12200 - Non Tax Revenue (NTR) Sources Retained - IGF		37,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03354 - Legal Aid Commission

Organisation: 0335411001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

460101 - 16.5 Substantially reduce corruption and bribery in all their forms	37,000
03302 - Law Administration	37,000
03302004 - Legal Aid Services	37,000
<i>Unspecified Project</i>	37,000
<i>033004 - Legal Aid Services</i>	37,000
22107 - Training, Seminar and Conference Cost	37,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,000



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335501001 - Admin Office	13,767,083
11001 - Central GoG & CF	4,055,503
440102 - 17.14 Enhance policy coherence for sustainable development	237,207
03304 - Legal Education	237,207
03304001 - Professional And Career Development	237,207
<i>Unspecified Project</i>	237,207
033007 - Legal Education and Training	237,207
22101 - Materials and Office Consumables	237,207
2210101 - Printed Material and Stationery	237,207
Unspecified Policy	3,818,295
03304 - Legal Education	3,818,295
03304001 - Professional And Career Development	3,818,295
<i>Unspecified Project</i>	3,818,295
<i>Unspecified Operations</i>	3,818,295
2111001 - Established Post	2,958,570
21112 - Other Allowances	859,725
2111206 - Committee of Council Allowance	496,800
2111233 - Entertainment Allowance	119,800
2111234 - Fuel Allowance	129,000
2111245 - Domestic Servants Allowance	114,125
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,711,580
440102 - 17.14 Enhance policy coherence for sustainable development	5,808,696
03304 - Legal Education	5,808,696
03304001 - Professional And Career Development	5,808,696
<i>Unspecified Project</i>	5,808,696



2020 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

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Location: 0304304 - Osu Klotey

033007 - Legal Education and Training	5,808,696
22101 - Materials and Office Consumables	241,092
2210101 - Printed Material and Stationery	45,782
2210103 - Refreshment Items	75,000
2210104 - Medical Supplies	5,000
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	10,010
2210112 - Uniform and Protective Clothing	40,800
2210115 - Textbooks and Library Books	32,000
2210120 - Purchase of Petty Tools/Implements	7,500
22102 - Utilities	517,500
2210201 - Electricity charges	360,000
2210202 - Water	25,000
2210203 - Telecommunications	55,000
2210204 - Postal Charges	17,500
2210205 - Sanitation Charges	42,000
2210207 - Fire Fighting Accessories	18,000
22103 - General Cleaning	60,660
2210301 - Cleaning Materials	50,660
2210302 - Contract Cleaning Service Charges	10,000
22104 - Rentals/Lease	185,000
2210403 - Rental of Office Equipment	40,000
2210405 - Rental of Land and Buildings	145,000
22105 - Travel and Transport	506,500
2210502 - Maintenance and Repairs - Official Vehicles	143,000



2020 BUDGET VOLUME

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Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	25,000
2210513 - Local Hotel Accommodation	95,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	3,500
22106 - Repairs and Maintenance	326,565
2210602 - Repairs of Residential Buildings	31,565
2210603 - Repairs of Office Buildings	120,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	75,000
2210622 - Maintenance of Computer Software	45,000
22107 - Training, Seminar and Conference Cost	2,734,300
2210701 - Training Materials	100,000
2210703 - Examination Fees and Expenses	1,975,000
2210704 - Hire of Venue	95,000
2210708 - Refreshments	334,300
2210709 - Seminars/Conferences/Workshops - Domestic	170,000
2210710 - Staff Development	60,000
22108 - Consultancy Expenses	10,263
2210801 - Local Consultants Fees	10,263
22111 - Other Charges and Fees	39,900
2211101 - Bank Charges	5,400
2211102 - Bank Errors	4,000



2020 BUDGET VOLUME

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Location: 0304304 - Osu Klotey

2211103 - Audit Fees	22,500
2211104 - Exchange Loss	8,000
27211 - Social assistance benefits in cash	379,500
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	379,500
2821 - Current (Miscellaneous other expense) - General Expenses	265,746
2821001 - Insurance and compensation	65,000
2821002 - Professional fees	35,500
2821008 - Awards and Rewards	126,746
2821019 - Scholarship and Bursaries	38,500
31122 - Other machinery and equipment	541,669
3112211 - Office Equipment	468,669
3112212 - Air Condition	22,500
3112214 - Electrical Equipment	25,500
3112216 - Security Equipment	25,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	400,000
03304 - Legal Education	400,000
03304001 - Professional And Career Development	400,000
2219002 - Construction of a Law Vilage at Legon	400,000
033007 - Legal Education and Training	400,000
31112 - Nonresidential buildings	400,000
3111256 - WIP - School Buildings	400,000
Unspecified Policy	3,502,884
03304 - Legal Education	3,502,884
03304001 - Professional And Career Development	3,502,884
Unspecified Project	3,502,884



2020 BUDGET VOLUME

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Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,502,884
21111 - Non Established Post	944,635
2111102 - Monthly paid and casual labour	172,635
2111106 - Limited Engagements	772,000
21112 - Other Allowances	2,552,671
2111203 - Car Maintenance Allowance	40,320
2111204 - Bereavement Allowance	15,000
2111205 - Book Subsidy	180,000
2111206 - Committee of Council Allowance	600,000
2111208 - Funeral Grants	12,500
2111212 - Commuted Leave Allowance	152,710
2111221 - Training Allowance	27,530
2111227 - Clothing Allowance	152,710
2111229 - Acting Allowance	3,500
2111230 - Cashier Allowance	42,000
2111232 - Professional Allowance	128,447
2111234 - Fuel Allowance	1,005,205
2111237 - Risk Allowance	15,455
2111238 - Overtime Allowance	16,183
2111239 - Tools Allowance	5,832
2111241 - Per Diem and Inconvenience Allowance	34,500
2111242 - Travel Allowance	37,475
2111248 - Special Allowance/Honorarium	76,500
2111259 - Height Allowance	6,804
2121 - Actual social contributions (National Pension Contribution)	5,579



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Location: 0304304 - Osu Klotey

2121002 - Gratuity	5,579
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