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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291401001 - Ahmadiyya Muslim Health Service, National Headquarters- Admin

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0291401001 - Ahmadiyya Muslim Health Service, National Headquarters- Admin	3,341,073
11001 - Central GoG & CF	80,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	80,000
02901 - Management and Administration	80,000
02901001 - General Administration	34,700
<i>Unspecified Project</i>	34,700
085101 - Internal management of the organisation	14,100
22105 - Travel and Transport	14,100
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210516 - Toll Charges and Tickets	100
085103 - Procurement of Office supplies and consumables	20,600
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	2,000
2210122 - Value Books	500
22102 - Utilities	5,600
2210203 - Telecommunications	4,600
2210204 - Postal Charges	1,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
02901006 - Human Resources for Health Management	45,300
<i>Unspecified Project</i>	45,300



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291401001 - Ahmadiyya Muslim Health Service, National Headquarters- Admin

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

085206 - Manpower Skills Development	22,400
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	2,000
22107 - Training, Seminar and Conference Cost	20,400
2210701 - Training Materials	2,000
2210705 - Hotel Accommodation	2,400
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
2210710 - Staff Development	6,000
085702 - Evaluation and Impact Assessment Activities	22,900
22101 - Materials and Office Consumables	5,600
2210113 - Feeding Cost	5,600
22105 - Travel and Transport	17,300
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210513 - Local Hotel Accommodation	11,200
2210516 - Toll Charges and Tickets	100
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,261,073
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,261,073
02902 - Health Service Delivery	3,261,073
02902005 - Primary and Secondary Health Services	3,261,073
<i>Unspecified Project</i>	3,261,073
<i>029008 - Provision of Clinical Services</i>	3,261,073
22101 - Materials and Office Consumables	3,145,356
2210103 - Refreshment Items	1,336,240



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291401001 - Ahmadiyya Muslim Health Service, National Headquarters- Admin

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210104 - Medical Supplies	1,809,116
31112 - Nonresidential buildings	115,717
3111251 - WIP - Hospitals	115,717



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402001 - Ahmadiyya Muslim Hospital, Daboase, Western Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0291402001 - Ahmadiyya Muslim Hospital, Daboase, Western Region	2,186,068
11001 - Central GoG & CF	1,418,821
Unspecified Policy	1,418,821
02901 - Management and Administration	116,229
02901001 - General Administration	58,360
Unspecified Project	58,360
Unspecified Operations	58,360
2111001 - Establish	51,183
21112 - Other Allow	7,177
2111255 - Market	7,177
02901004 - Finance and Audit	28,934
Unspecified Project	28,934
Unspecified Operations	28,934
2111001 - Establish	25,376
21112 - Other Allow	3,558
2111255 - Market	3,558
02901005 - Procurement Supply and Logis	28,934
Unspecified Project	28,934
Unspecified Operations	28,934
2111001 - Establish	25,376
21112 - Other Allow	3,558
2111255 - Market	3,558
02902 - Health Service Delivery	794,855
02902005 - Primary and Secondary Health	794,855



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402001 - Ahmadiyya Muslim Hospital, Daboase, Western Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	794,855
<i>Unspecified Operations</i>	794,855
2111001 - Establish	624,417
21112 - Other Allow	170,438
2111255 - Market	170,438
02903 - Tertiary and Specialised Services	507,737
02903005 - Primary and Secondary Health	507,737
<i>Unspecified Project</i>	507,737
<i>Unspecified Operations</i>	507,737
2111001 - Establish	507,737
12200 - Non Tax Revenue (NTR) Sources Retained - IG	767,247
Unspecified Policy	767,247
02901 - Management and Administration	137,867
02901001 - General Administration	109,256
<i>Unspecified Project</i>	109,256
<i>Unspecified Operations</i>	109,256
2111001 - Establish	109,256
02901002 - Health Research; Statistics and	28,611
<i>Unspecified Project</i>	28,611
<i>Unspecified Operations</i>	28,611
2111001 - Establish	28,611
02902 - Health Service Delivery	318,001
02902005 - Primary and Secondary Health	318,001
<i>Unspecified Project</i>	318,001



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402001 - Ahmadiyya Muslim Hospital, Daboase, Western Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	318,001
2111001 - Establish	318,001
02903 - Tertiary and Specialised Services	311,380
02903005 - Primary and Secondary Health	215,075
<i>Unspecified Project</i>	215,075
<i>Unspecified Operations</i>	215,075
2111001 - Establish	215,075
02903006 - Tertiary and Specialized Health	96,304
<i>Unspecified Project</i>	96,304
<i>Unspecified Operations</i>	96,304
2111001 - Establish	96,304



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402002 - Ahmadiyya Muslim Hospital, Swedru, Central Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0291402002 - Ahmadiyya Muslim Hospital, Swedru, Central Region	2,508,560
11001 - Central GoG & CF	2,002,648
Unspecified Policy	2,002,648
02901 - Management and Administration	133,593
02901001 - General Administration	58,360
Unspecified Project	58,360
Unspecified Operations	58,360
2111001 - Establish	51,183
21112 - Other Allow	7,177
2111255 - Market	7,177
02901002 - Health Research; Statistics and	46,299
Unspecified Project	46,299
Unspecified Operations	46,299
2111001 - Establish	39,194
21112 - Other Allow	7,104
2111255 - Market	7,104
02901004 - Finance and Audit	28,934
Unspecified Project	28,934
Unspecified Operations	28,934
2111001 - Establish	25,376
21112 - Other Allow	3,558
2111255 - Market	3,558
02902 - Health Service Delivery	865,398
02902005 - Primary and Secondary Health	865,398



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402002 - Ahmadiyya Muslim Hospital, Swedru, Central Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	865,398
<i>Unspecified Operations</i>	865,398
2111001 - Establish	865,398
02903 - Tertiary and Specialised Services	1,003,656
02903005 - Primary and Secondary Health	1,003,656
<i>Unspecified Project</i>	1,003,656
<i>Unspecified Operations</i>	1,003,656
2111001 - Establish	749,849
21112 - Other Allow	253,807
2111255 - Market	253,807
12200 - Non Tax Revenue (NTR) Sources Retained - IG	505,912
Unspecified Policy	505,912
02901 - Management and Administration	43,256
02901001 - General Administration	27,158
<i>Unspecified Project</i>	27,158
<i>Unspecified Operations</i>	27,158
2111001 - Establish	27,158
02901005 - Procurement Supply and Logis	16,097
<i>Unspecified Project</i>	16,097
<i>Unspecified Operations</i>	16,097
2111001 - Establish	16,097
02902 - Health Service Delivery	225,253
02902005 - Primary and Secondary Health	225,253
<i>Unspecified Project</i>	225,253



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402002 - Ahmadiyya Muslim Hospital, Swedru, Central Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	225,253
2111001 - Establish	225,253
02903 - Tertiary and Specialised Services	237,403
02903005 - Primary and Secondary Health	141,099
<i>Unspecified Project</i>	141,099
<i>Unspecified Operations</i>	141,099
2111001 - Establish	141,099
02903006 - Tertiary and Specialized Health	96,304
<i>Unspecified Project</i>	96,304
<i>Unspecified Operations</i>	96,304
2111001 - Establish	96,304



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402003 - Ahmadiyya Muslim Hospital, Kokofu, Ashanti Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0291402003 - Ahmadiyya Muslim Hospital, Kokofu, Ashanti Region	2,825,392
11001 - Central GoG & CF	2,456,611
Unspecified Policy	2,456,611
02901 - Management and Administration	123,917
02901001 - General Administration	77,274
Unspecified Project	77,274
Unspecified Operations	77,274
2111001 - Establish	68,865
21112 - Other Allow	8,409
2111255 - Market	8,409
02901002 - Health Research; Statistics and	24,808
Unspecified Project	24,808
Unspecified Operations	24,808
2111001 - Establish	20,729
21112 - Other Allow	4,080
2111255 - Market	4,080
02901004 - Finance and Audit	21,835
Unspecified Project	21,835
Unspecified Operations	21,835
2111001 - Establish	20,382
21112 - Other Allow	1,453
2111255 - Market	1,453
02902 - Health Service Delivery	1,395,780
02902005 - Primary and Secondary Health	1,395,780



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402003 - Ahmadiyya Muslim Hospital, Kokofu, Ashanti Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	1,395,780
<i>Unspecified Operations</i>	1,395,780
2111001 - Establish	1,080,604
21112 - Other Allow	315,175
2111255 - Market	315,175
02903 - Tertiary and Specialised Services	936,914
02903005 - Primary and Secondary Health	936,914
<i>Unspecified Project</i>	936,914
<i>Unspecified Operations</i>	936,914
2111001 - Establish	936,914
12200 - Non Tax Revenue (NTR) Sources Retained - IG	368,781
Unspecified Policy	368,781
02901 - Management and Administration	82,167
02901001 - General Administration	40,643
<i>Unspecified Project</i>	40,643
<i>Unspecified Operations</i>	40,643
2111001 - Establish	40,643
02901002 - Health Research; Statistics and	41,524
<i>Unspecified Project</i>	41,524
<i>Unspecified Operations</i>	41,524
2111001 - Establish	41,524
02902 - Health Service Delivery	286,614
02902005 - Primary and Secondary Health	286,614
<i>Unspecified Project</i>	286,614



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402003 - Ahmadiyya Muslim Hospital, Kokofu, Ashanti Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	<i>286,614</i>
2111001 - Establish	286,614



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402004 - Ahmadiyya Muslim Hospital, Asokore, Ashanti Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0291402004 - Ahmadiyya Muslim Hospital, Asokore, Ashanti Region	3,123,004
11001 - Central GoG & CF	2,581,304
Unspecified Policy	2,581,304
02901 - Management and Administration	82,195
02901002 - Health Research; Statistics and	24,326
<i>Unspecified Project</i>	24,326
<i>Unspecified Operations</i>	24,326
2111001 - Establish	20,382
21112 - Other Allow	3,944
2111255 - Market	3,944
02901004 - Finance and Audit	28,934
<i>Unspecified Project</i>	28,934
<i>Unspecified Operations</i>	28,934
2111001 - Establish	25,376
21112 - Other Allow	3,558
2111255 - Market	3,558
02901005 - Procurement Supply and Logis	28,934
<i>Unspecified Project</i>	28,934
<i>Unspecified Operations</i>	28,934
2111001 - Establish	25,376
21112 - Other Allow	3,558
2111255 - Market	3,558
02902 - Health Service Delivery	1,467,423
02902005 - Primary and Secondary Health	1,467,423



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402004 - Ahmadiyya Muslim Hospital, Asokore, Ashanti Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	1,467,423
<i>Unspecified Operations</i>	1,467,423
2111001 - Establish	1,143,368
21112 - Other Allow	324,054
2111255 - Market	324,054
02903 - Tertiary and Specialised Services	1,031,686
02903005 - Primary and Secondary Health	990,575
<i>Unspecified Project</i>	990,575
<i>Unspecified Operations</i>	990,575
2111001 - Establish	990,575
02903007 - Research	41,111
<i>Unspecified Project</i>	41,111
<i>Unspecified Operations</i>	41,111
2111001 - Establish	41,111
12200 - Non Tax Revenue (NTR) Sources Retained - IG	541,700
Unspecified Policy	541,700
02901 - Management and Administration	121,596
02901001 - General Administration	86,908
<i>Unspecified Project</i>	86,908
<i>Unspecified Operations</i>	86,908
2111001 - Establish	86,908
02901002 - Health Research; Statistics and	14,306
<i>Unspecified Project</i>	14,306
<i>Unspecified Operations</i>	14,306



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402004 - Ahmadiyya Muslim Hospital, Asokore, Ashanti Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111001 - Establish	14,306
02901005 - Procurement Supply and Logis	20,382
<i>Unspecified Project</i>	20,382
<i>Unspecified Operations</i>	20,382
2111001 - Establish	20,382
02902 - Health Service Delivery	326,656
02902005 - Primary and Secondary Health	326,656
<i>Unspecified Project</i>	326,656
<i>Unspecified Operations</i>	326,656
2111001 - Establish	326,656
02903 - Tertiary and Specialised Services	93,448
02903005 - Primary and Secondary Health	93,448
<i>Unspecified Project</i>	93,448
<i>Unspecified Operations</i>	93,448
2111001 - Establish	93,448



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402005 - Ahmadiyya Muslim Hospital, Techiman, Brong Ahafo Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0291402005 - Ahmadiyya Muslim Hospital, Techiman, Brong Ahafo Region	3,213,188
11001 - Central GoG & CF	2,361,333
Unspecified Policy	2,361,333
02901 - Management and Administration	59,664
02901001 - General Administration	9,560
Unspecified Project	9,560
Unspecified Operations	9,560
2111001 - Establish	8,923
21112 - Other Allow	636
2111255 - Market	636
02901002 - Health Research; Statistics and	26,444
Unspecified Project	26,444
Unspecified Operations	26,444
2111001 - Establish	20,729
21112 - Other Allow	5,715
2111255 - Market	5,715
02901004 - Finance and Audit	13,620
Unspecified Project	13,620
Unspecified Operations	13,620
2111001 - Establish	12,713
21112 - Other Allow	907
2111255 - Market	907
02901005 - Procurement Supply and Logis	10,041
Unspecified Project	10,041



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402005 - Ahmadiyya Muslim Hospital, Techiman, Brong Ahafo Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	10,041
2111001 - Establish	10,041
02902 - Health Service Delivery	1,245,059
02902005 - Primary and Secondary Health	1,245,059
<i>Unspecified Project</i>	1,245,059
<i>Unspecified Operations</i>	1,245,059
2111001 - Establish	913,620
21112 - Other Allow	331,439
2111255 - Market	331,439
02903 - Tertiary and Specialised Services	1,056,610
02903005 - Primary and Secondary Health	1,035,881
<i>Unspecified Project</i>	1,035,881
<i>Unspecified Operations</i>	1,035,881
2111001 - Establish	1,035,881
02903007 - Research	20,729
<i>Unspecified Project</i>	20,729
<i>Unspecified Operations</i>	20,729
2111001 - Establish	20,729
12200 - Non Tax Revenue (NTR) Sources Retained - IG	851,855
Unspecified Policy	851,855
02901 - Management and Administration	316,471
02901001 - General Administration	113,310
<i>Unspecified Project</i>	113,310
<i>Unspecified Operations</i>	113,310



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402005 - Ahmadiyya Muslim Hospital, Techiman, Brong Ahafo Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111001 - Establish	113,310
02901002 - Health Research; Statistics and	203,162
<i>Unspecified Project</i>	203,162
<i>Unspecified Operations</i>	203,162
2111001 - Establish	203,162
02902 - Health Service Delivery	535,383
02902005 - Primary and Secondary Health	535,383
<i>Unspecified Project</i>	535,383
<i>Unspecified Operations</i>	535,383
2111001 - Establish	535,383



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402006 - Ahmadiyya Muslim Hospital, Mim, Brong Ahafo Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0291402006 - Ahmadiyya Muslim Hospital, Mim, Brong Ahafo Region	2,322,755
11001 - Central GoG & CF	2,139,728
Unspecified Policy	2,139,728
02901 - Management and Administration	128,933
02901001 - General Administration	53,311
Unspecified Project	53,311
Unspecified Operations	53,311
2111001 - Establish	48,130
21112 - Other Allow	5,181
2111255 - Market	5,181
02901002 - Health Research; Statistics and	53,787
Unspecified Project	53,787
Unspecified Operations	53,787
2111001 - Establish	42,162
21112 - Other Allow	11,625
2111255 - Market	11,625
02901004 - Finance and Audit	21,835
Unspecified Project	21,835
Unspecified Operations	21,835
2111001 - Establish	20,382
21112 - Other Allow	1,453
2111255 - Market	1,453
02902 - Health Service Delivery	1,282,926
02902005 - Primary and Secondary Health	1,282,926



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402006 - Ahmadiyya Muslim Hospital, Mim, Brong Ahafo Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	1,282,926
<i>Unspecified Operations</i>	1,282,926
2111001 - Establish	990,190
21112 - Other Allow	292,736
2111255 - Market	292,736
02903 - Tertiary and Specialised Services	727,869
02903005 - Primary and Secondary Health	727,869
<i>Unspecified Project</i>	727,869
<i>Unspecified Operations</i>	727,869
2111001 - Establish	727,869
12200 - Non Tax Revenue (NTR) Sources Retained - IG	183,026
Unspecified Policy	183,026
02901 - Management and Administration	56,571
02901001 - General Administration	40,601
<i>Unspecified Project</i>	40,601
<i>Unspecified Operations</i>	40,601
2111001 - Establish	40,601
02901002 - Health Research; Statistics and	15,971
<i>Unspecified Project</i>	15,971
<i>Unspecified Operations</i>	15,971
2111001 - Establish	15,971
02902 - Health Service Delivery	73,921
02902005 - Primary and Secondary Health	73,921
<i>Unspecified Project</i>	73,921



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402006 - Ahmadiyya Muslim Hospital, Mim, Brong Ahafo Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	73,921
2111001 - Establish	73,921
02903 - Tertiary and Specialised Services	52,534
02903005 - Primary and Secondary Health	52,534
<i>Unspecified Project</i>	52,534
<i>Unspecified Operations</i>	52,534
2111001 - Establish	52,534



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402007 - Ahmadiyya Muslim Hospital, Kaleo, Upper West Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0291402007 - Ahmadiyya Muslim Hospital, Kaleo, Upper West Region	2,220,214
11001 - Central GoG & CF	2,065,903
Unspecified Policy	2,065,903
02901 - Management and Administration	44,139
02901001 - General Administration	17,245
<i>Unspecified Project</i>	17,245
<i>Unspecified Operations</i>	17,245
2111001 - Establish	16,097
21112 - Other Allow	1,148
2111255 - Market	1,148
02901002 - Health Research; Statistics and	26,893
<i>Unspecified Project</i>	26,893
<i>Unspecified Operations</i>	26,893
2111001 - Establish	21,081
21112 - Other Allow	5,813
2111255 - Market	5,813
02902 - Health Service Delivery	1,153,216
02902005 - Primary and Secondary Health	1,153,216
<i>Unspecified Project</i>	1,153,216
<i>Unspecified Operations</i>	1,153,216
2111001 - Establish	902,297
21112 - Other Allow	250,919
2111255 - Market	250,919
02903 - Tertiary and Specialised Services	868,548



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02914 - Ahmadiyya Muslim Health Service-Ghana Parent

Organisation: 0291402007 - Ahmadiyya Muslim Hospital, Kaleo, Upper West Region

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

02903005 - Primary and Secondary Health	847,467
<i>Unspecified Project</i>	847,467
<i>Unspecified Operations</i>	847,467
2111001 - Establish	847,467
02903007 - Research	21,081
<i>Unspecified Project</i>	21,081
<i>Unspecified Operations</i>	21,081
2111001 - Establish	21,081
12200 - Non Tax Revenue (NTR) Sources Retained - IG	154,311
Unspecified Policy	154,311
02901 - Management and Administration	87,559
02901001 - General Administration	59,483
<i>Unspecified Project</i>	59,483
<i>Unspecified Operations</i>	59,483
2111001 - Establish	59,483
02901004 - Finance and Audit	28,077
<i>Unspecified Project</i>	28,077
<i>Unspecified Operations</i>	28,077
2111001 - Establish	28,077
02902 - Health Service Delivery	66,751
02902005 - Primary and Secondary Health	66,751
<i>Unspecified Project</i>	66,751
<i>Unspecified Operations</i>	66,751
2111001 - Establish	66,751