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## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290701001 - Agogo Nursing</b>	<b>5,935,965</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,408,641</b>
Unspecified Policy	2,408,641
<b>02901 - Management and Administration</b>	<b>1,012,324</b>
<b>02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &amp;</b>	1,012,324
<i>Unspecified Project</i>	1,012,324
<i>Unspecified Operations</i>	1,012,324
2111001 - Established Post	957,220
<b>21111 - Non Established Post</b>	55,104
2111104 - Recruitment	55,104
<b>02904 - Human Resource Development and Management</b>	<b>1,396,317</b>
<b>02904001 - Pre-Service Training</b>	1,396,317
<i>Unspecified Project</i>	1,396,317
<i>Unspecified Operations</i>	1,396,317
2111001 - Established Post	1,131,240
<b>21112 - Other Allowances</b>	265,077
2111255 - Market Premium	265,077
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,527,325</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,185,491</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,185,491</b>
<b>02904001 - Pre-Service Training</b>	3,185,491
<i>Unspecified Project</i>	3,185,491
<i>085206 - Manpower Skills Development</i>	3,185,491
<b>22101 - Materials and Office Consumables</b>	1,586,303



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	62,600
2210107 - Electrical Accessories	44,100
2210112 - Uniform and Protective Clothing	4,800
2210113 - Feeding Cost	1,214,303
2210115 - Textbooks and Library Books	50,000
2210117 - Teaching and Learning Materials	59,000
2210118 - Sports, Recreational and Cultural Materials	60,000
2210119 - Household Items	20,000
2210121 - Clothing and Uniform	67,500
2210122 - Value Books	4,000
<b>22102 - Utilities</b>	<b>240,290</b>
2210201 - Electricity charges	96,000
2210202 - Water	60,000
2210203 - Telecommunications	44,690
2210204 - Postal Charges	8,400
2210205 - Sanitation Charges	7,200
2210206 - Armed Guard and Security	4,000
2210207 - Fire Fighting Accessories	20,000
<b>22103 - General Cleaning</b>	<b>38,000</b>
2210301 - Cleaning Materials	38,000
<b>22104 - Rentals/Lease</b>	<b>15,600</b>
2210402 - Residential Accommodations	15,600
<b>22105 - Travel and Transport</b>	<b>151,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,200



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	74,000
2210509 - Other Travel and Transportation	12,000
2210510 - Other Night allowances	20,000
<b>22106 - Repairs and Maintenance</b>	<b>80,000</b>
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>213,620</b>
2210703 - Examination Fees and Expenses	139,220
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	3,600
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Dome	43,800
<b>22108 - Consultancy Expenses</b>	<b>50,000</b>
2210802 - External Consultants Fees	50,000
<b>22109 - Special Services</b>	<b>10,000</b>
2210902 - Official Celebrations	10,000
<b>22111 - Other Charges and Fees</b>	<b>14,000</b>
2211102 - Bank Errors	12,000
2211104 - Exchange Loss	2,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211304 - Insurance of Vehicles	10,000
<b>31112 - Nonresidential buildings</b>	<b>676,478</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290701001 - Agogo Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	676,478
<b>31122 - Other machinery and equipment</b>	100,000
3112211 - Office Equipment	100,000
<b>Unspecified Policy</b>	<b>341,834</b>
<b>02904 - Human Resource Development and Management</b>	<b>341,834</b>
<b>02904001 - Pre-Service Training</b>	341,834
<i>Unspecified Project</i>	341,834
<i>Unspecified Operations</i>	341,834
<b>21111 - Non Established Post</b>	31,394
2111102 - Monthly paid and casual labour	31,394
<b>21112 - Other Allowances</b>	310,440
2111203 - Car Maintenance Allowance	21,600
2111208 - Funeral Grants	3,000
2111247 - Utility Allowance	50,000
2111248 - Special Allowance/Honorarium	15,000
2111253 - IT Allowance	129,000
2111360 - Part time Allowance	36,000
2111361 - Research Allowance	35,000
2111362 - Invigilation Allowance	20,840



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290702001 - Anesthetist Nursing, Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290702001 - Anesthetist Nursing, Kumasi</b>	<b>973,895</b>
<b>11001 - Central GoG &amp; CF</b>	<b>127,032</b>
Unspecified Policy	127,032
<b>02904 - Human Resource Development and Management</b>	<b>127,032</b>
<b>02904002 - Post-Basic Training</b>	127,032
<i>Unspecified Project</i>	127,032
<i>Unspecified Operations</i>	127,032
2111001 - Established Post	107,385
<b>21112 - Other Allowances</b>	19,647
2111255 - Market Premium	19,647
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>846,863</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>696,463</b>
<b>02904 - Human Resource Development and Management</b>	<b>696,463</b>
<b>02904002 - Post-Basic Training</b>	696,463
<i>Unspecified Project</i>	696,463
<i>029003 - Health Infrastructure</i>	47,233
<b>31112 - Nonresidential buildings</b>	47,233
3111256 - WIP - School Buildings	47,233
<i>085206 - Manpower Skills Development</i>	649,230
<b>22101 - Materials and Office Consumables</b>	43,200
2210101 - Printed Material and Stationery	20,500
2210102 - Office Facilities, Supplies and Accessories	9,000
2210103 - Refreshment Items	9,200
2210107 - Electrical Accessories	4,500



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290702001 - Anesthetist Nursing, Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	17,000
2210202 - Water	1,500
2210203 - Telecommunications	14,000
2210204 - Postal Charges	1,500
<b>22103 - General Cleaning</b>	1,500
2210301 - Cleaning Materials	1,500
<b>22104 - Rentals/Lease</b>	20,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	96,300
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	18,000
2210511 - Local travel cost	300
<b>22106 - Repairs and Maintenance</b>	1,500
2210604 - Maintenance of Furniture and Fixtures	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	57,500
2210708 - Refreshments	25,850
2210709 - Seminars/Conferences/Workshops - Dome	31,650
<b>22108 - Consultancy Expenses</b>	20,000
2210803 - Other Consultancy Expenses	5,000
2210805 - Consultants Materials and Consumables	15,000
<b>22111 - Other Charges and Fees</b>	200
2211101 - Bank Charges	200





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290702001 - Anesthetist Nursing, Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	5,000
2211304 - Insurance of Vehicles	5,000
<b>31112 - Nonresidential buildings</b>	387,030
3111256 - WIP - School Buildings	387,030
<b>Unspecified Policy</b>	<b>150,400</b>
<b>02904 - Human Resource Development and Management</b>	<b>150,400</b>
<b>02904002 - Post-Basic Training</b>	150,400
<i>Unspecified Project</i>	150,400
<i>Unspecified Operations</i>	150,400
<b>21112 - Other Allowances</b>	150,400
2111203 - Car Maintenance Allowance	5,400
2111229 - Acting Allowance	12,000
2111234 - Fuel Allowance	3,600
2111242 - Travel Allowance	18,900
2111248 - Special Allowance/Honorarium	10,500
2111360 - Part time Allowance	100,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290703001 - ENT School Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<b>0290703001 - ENT School Kumasi</b>	<b>2,033,144</b>
<b>11001 - Central GoG &amp; CF</b>	<b>974,468</b>
Unspecified Policy	974,468
<b>02904 - Human Resource Development and Management</b>	<b>974,468</b>
<b>02904002 - Post-Basic Training</b>	974,468
<i>Unspecified Project</i>	974,468
<i>Unspecified Operations</i>	974,468
2111001 - Established Post	919,735
<b>21112 - Other Allowances</b>	54,733
2111255 - Market Premium	54,733
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,058,676</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>488,676</b>
<b>02904 - Human Resource Development and Management</b>	<b>488,676</b>
<b>02904002 - Post-Basic Training</b>	488,676
<i>Unspecified Project</i>	488,676
<i>085206 - Manpower Skills Development</i>	488,676
<b>22101 - Materials and Office Consumables</b>	344,117
2210102 - Office Facilities, Supplies and Accessori	344,117
<b>31112 - Nonresidential buildings</b>	144,558
3111205 - School Buildings	144,558
<b>Unspecified Policy</b>	<b>570,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>570,000</b>
<b>02904002 - Post-Basic Training</b>	570,000
<i>Unspecified Project</i>	570,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290703001 - ENT School Kumasi

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<i>Unspecified Operations</i>	570,000
<b>21111 - Non Established Post</b>	35,000
2111106 - Limited Engagements	35,000
<b>21112 - Other Allowances</b>	535,000
2111220 - Top-Up Allowance	20,000
2111227 - Clothing Allowance	60,000
2111234 - Fuel Allowance	70,000
2111242 - Travel Allowance	350,000
2111247 - Utility Allowance	20,000
2111360 - Part time Allowance	15,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290704001 - Community Health Nurses Training School, Fomena

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0606100 - Adansi North District

<b>0290704001 - Community Health Nurses Training School, Fomena</b>	<b>4,172,985</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,893,909</b>
Unspecified Policy	1,893,909
<b>02904 - Human Resource Development and Management</b>	<b>1,893,909</b>
<b>02904001 - Pre-Service Training</b>	1,893,909
<i>Unspecified Project</i>	1,893,909
<i>Unspecified Operations</i>	1,893,909
2111001 - Established Post	1,540,851
<b>21112 - Other Allowances</b>	353,059
2111255 - Market Premium	353,059
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,279,076</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qu</b>	<b>2,111,076</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,111,076</b>
<b>02904001 - Pre-Service Training</b>	2,111,076
<i>Unspecified Project</i>	2,111,076
<i>085206 - Manpower Skills Development</i>	2,111,076
<b>22101 - Materials and Office Consumables</b>	1,825,300
2210104 - Medical Supplies	1,825,300
<b>31122 - Other machinery and equipment</b>	285,776
3112206 - Plant and Machinery	285,776
<b>Unspecified Policy</b>	<b>168,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>168,000</b>
<b>02904001 - Pre-Service Training</b>	168,000
<i>Unspecified Project</i>	168,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290704001 - Community Health Nurses Training School, Fomena

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0606100 - Adansi North District

<i>Unspecified Operations</i>	168,000
<b>21112 - Other Allowances</b>	168,000
2111203 - Car Maintenance Allowance	84,000
2111226 - Duty Allowance	3,500
2111234 - Fuel Allowance	29,600
2111243 - Transfer Grants	35,200
2111360 - Part time Allowance	15,700



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290705001 - Kokofu Nursing Training College  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0614303 - Subin

<b>0290705001 - Kokofu Nursing Training College</b>	<b>3,902,795</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,175,746</b>
Unspecified Policy	1,175,746
02904 - Human Resource Development and Management	1,175,746
02904001 - Pre-Service Training	1,175,746
Unspecified Project	1,175,746
Unspecified Operations	1,175,746
2111001 - Established Post	945,675
21112 - Other Allowances	230,071
2111255 - Market Premium	230,071
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,727,049</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,444,049
02904 - Human Resource Development and Management	2,444,049
02904001 - Pre-Service Training	2,444,049
Unspecified Project	2,444,049
029001 - National Vaccination Exercise	1,520,049
22101 - Materials and Office Consumables	1,520,049
2210105 - Drugs	1,520,049
029003 - Health Infrastructure	924,000
31112 - Nonresidential buildings	504,000
3111255 - WIP - Office Buildings	504,000
31113 - Other structures	40,000
3111355 - WIP - Car/Lorry Park	40,000
31122 - Other machinery and equipment	350,000
3112204 - Networking and ICT Equipments	80,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290705001 - Kokofu Nursing Training College

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

3112206 - Plant and Machinery	150,000
3112208 - Computers and Accessories	120,000
<b>31131 - Infrastructure Assets</b>	30,000
3113160 - WIP - Furniture and Fittings	30,000
<b>Unspecified Policy</b>	<b>283,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>283,000</b>
<b>02904001 - Pre-Service Training</b>	283,000
<i>Unspecified Project</i>	283,000
<i>Unspecified Operations</i>	283,000
<b>21111 - Non Established Post</b>	41,500
2111102 - Monthly paid and casual labour	41,500
<b>21112 - Other Allowances</b>	233,500
2111203 - Car Maintenance Allowance	20,000
2111208 - Funeral Grants	4,500
2111227 - Clothing Allowance	12,000
2111232 - Professional Allowance	150,000
2111234 - Fuel Allowance	20,000
2111243 - Transfer Grants	20,000
2111361 - Research Allowance	4,000
2111362 - Invigilation Allowance	3,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	8,000
2121001 - 13 Percent SSF Contribution	8,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290706001 - Kumasi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<b>0290706001 - Kumasi Midwifery</b>	<b>4,460,732</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,411,979</b>
Unspecified Policy	2,411,979
<b>02904 - Human Resource Development and Management</b>	<b>2,411,979</b>
<b>02904001 - Pre-Service Training</b>	2,411,979
<i>Unspecified Project</i>	2,411,979
<i>Unspecified Operations</i>	2,411,979
2111001 - Established Post	1,972,478
<b>21112 - Other Allowances</b>	439,502
2111255 - Market Premium	439,502
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,048,752</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,978,679</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,978,679</b>
<b>02904001 - Pre-Service Training</b>	1,978,679
<i>Unspecified Project</i>	1,978,679
<i>085206 - Manpower Skills Development</i>	1,978,679
<b>22101 - Materials and Office Consumables</b>	1,218,679
2210106 - Oils and Lubricants	1,218,679
<b>31111 - Residential Buildings</b>	760,001
3111153 - WIP - Bungalows/Flat	760,001
<b>Unspecified Policy</b>	<b>70,073</b>
<b>02904 - Human Resource Development and Management</b>	<b>70,073</b>
<b>02904001 - Pre-Service Training</b>	70,073
<i>Unspecified Project</i>	70,073





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290706001 - Kumasi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<i>Unspecified Operations</i>	70,073
<b>21111 - Non Established Post</b>	36,073
2111102 - Monthly paid and casual labour	36,073
<b>21112 - Other Allowances</b>	34,000
2111203 - Car Maintenance Allowance	20,000
2111225 - Boards /Committees /Commissions Allownac	8,000
2111242 - Travel Allowance	6,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290708001 - NTC, HQRS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<b>0290708001 - NTC, HQRS</b>	<b>5,387,593</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,126,804</b>
<b>Unspecified Policy</b>	<b>2,126,804</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,126,804</b>
<b>02904001 - Pre-Service Training</b>	2,126,804
<i>Unspecified Project</i>	2,126,804
<i>Unspecified Operations</i>	2,126,804
2111001 - Established Post	1,696,771
<b>21112 - Other Allowances</b>	430,033
2111255 - Market Premium	430,033
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,260,789</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,583,869</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,583,869</b>
<b>02904001 - Pre-Service Training</b>	2,583,869
<i>Unspecified Project</i>	2,583,869
<b>029003 - Health Infrastructure</b>	1,353,262
<b>31111 - Residential Buildings</b>	1,000,000
3111153 - WIP - Bungalows/Flat	1,000,000
<b>31112 - Nonresidential buildings</b>	192,027
3111256 - WIP - School Buildings	192,027
<b>31121 - Transport equipment</b>	68,135
3112101 - Motor Vehicle	68,135
<b>31122 - Other machinery and equipment</b>	31,100
3112208 - Computers and Accessories	26,100
3112211 - Office Equipment	5,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290708001 - NTC, HQRS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0614303 - Subin

<b>31131 - Infrastructure Assets</b>	62,000
3113110 - Water Systems	62,000
<i>085206 - Manpower Skills Development</i>	1,230,607
<b>22105 - Travel and Transport</b>	1,117,600
2210505 - Running Cost - Official Vehicles	1,117,600
<b>31122 - Other machinery and equipment</b>	113,007
3112214 - Electrical Equipment	113,007
<b>Unspecified Policy</b>	<b>676,920</b>
<b>02904 - Human Resource Development and Management</b>	<b>676,920</b>
<b>02904001 - Pre-Service Training</b>	676,920
<i>Unspecified Project</i>	676,920
<i>Unspecified Operations</i>	676,920
<b>21111 - Non Established Post</b>	386,339
2111102 - Monthly paid and casual labour	386,339
<b>21112 - Other Allowances</b>	234,525
2111361 - Research Allowance	234,525
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	56,056
2121001 - 13 Percent SSF Contribution	56,056



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290709001 - Central Admin RS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0622200 - Mampong Municipal

<b>0290709001 - Central Admin RS</b>	<b>6,637,571</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,073,434</b>
Unspecified Policy	2,073,434
<b>02904 - Human Resource Development and Management</b>	<b>2,073,434</b>
<b>02904001 - Pre-Service Training</b>	2,073,434
<i>Unspecified Project</i>	2,073,434
<i>Unspecified Operations</i>	2,073,434
2111001 - Established Post	1,454,221
<b>21112 - Other Allowances</b>	619,213
2111255 - Market Premium	619,213
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,564,137</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to</b>	<b>3,523,117</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,523,117</b>
<b>02904001 - Pre-Service Training</b>	3,523,117
<i>Unspecified Project</i>	3,523,117
<i>029001 - National Vaccination Exercise</i>	1,511,647
<b>31112 - Nonresidential buildings</b>	1,381,147
3111205 - School Buildings	1,381,147
<b>31122 - Other machinery and equipment</b>	130,500
3112208 - Computers and Accessories	130,500
<i>085206 - Manpower Skills Development</i>	2,011,470
<b>22101 - Materials and Office Consumables</b>	1,499,823
2210105 - Drugs	1,499,823
<b>31121 - Transport equipment</b>	511,647



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290709001 - Central Admin RS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0622200 - Mampong Municipal

3112101 - Motor Vehicle	511,647
<b>Unspecified Policy</b>	<b>1,041,020</b>
<b>02901 - Management and Administration</b>	<b>858,254</b>
<b>02901003 - Health Financing, Policy Formulation, Planning,</b>	858,254
<i>Unspecified Project</i>	858,254
<i>Unspecified Operations</i>	858,254
2111001 - Established Post	858,254
<b>02904 - Human Resource Development and Management</b>	<b>182,766</b>
<b>02904001 - Pre-Service Training</b>	182,766
<i>Unspecified Project</i>	182,766
<i>Unspecified Operations</i>	182,766
<b>21111 - Non Established Post</b>	102,000
2111106 - Limited Engagements	102,000
<b>21112 - Other Allowances</b>	80,766
2111227 - Clothing Allowance	80,766



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290710201 - Oseim Health Asst. Training School

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0513200 - Abuakwa South Municipal

<b>0290710201 - Oseim Health Asst. Training School</b>	<b>3,795,229</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,073,903</b>
<b>Unspecified Policy</b>	<b>1,073,903</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,073,903</b>
<b>02904001 - Pre-Service Training</b>	1,073,903
<i>Unspecified Project</i>	1,073,903
<i>Unspecified Operations</i>	1,073,903
2111001 - Established Post	858,641
<b>21112 - Other Allowances</b>	215,262
2111255 - Market Premium	215,262
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,721,326</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,463,350</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,463,350</b>
<b>02904001 - Pre-Service Training</b>	2,463,350
<i>Unspecified Project</i>	2,463,350
<i>085206 - Manpower Skills Development</i>	2,463,350
<b>22101 - Materials and Office Consumables</b>	1,316,558
2210102 - Office Facilities, Supplies and Accessories	128,757
2210107 - Electrical Accessories	5,370
2210108 - Construction Material	79,120
2210112 - Uniform and Protective Clothing	61,410
2210113 - Feeding Cost	904,998
2210116 - Chemicals and Consumables	21,000
2210117 - Teaching and Learning Materials	53,473
2210118 - Sports, Recreational and Cultural Materials	62,430



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290710201 - Oseim Health Asst. Training School

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0513200 - Abuakwa South Municipal

<b>22102 - Utilities</b>	173,941
2210201 - Electricity charges	114,146
2210202 - Water	17,486
2210203 - Telecommunications	9,300
2210204 - Postal Charges	669
2210205 - Sanitation Charges	32,340
<b>22103 - General Cleaning</b>	18,030
2210301 - Cleaning Materials	18,030
<b>22104 - Rentals/Lease</b>	293,040
2210405 - Rental of Land and Buildings	293,040
<b>22105 - Travel and Transport</b>	60,220
2210502 - Maintenance and Repairs - Official Vehicles	15,990
2210503 - Fuel and Lubricants - Official Vehicles	26,728
2210505 - Running Cost - Official Vehicles	2,460
2210511 - Local travel cost	15,042
<b>22106 - Repairs and Maintenance</b>	52,921
2210603 - Repairs of Office Buildings	32,464
2210605 - Maintenance of Machinery and Plant	11,807
2210606 - Maintenance of General Equipment	8,650
<b>22107 - Training, Seminar and Conference Cost</b>	333,826
2210706 - Library and Subscription	20,045
2210708 - Refreshments	14,461
2210709 - Seminars/Conferences/Workshops - Domestic	64,320
2210710 - Staff Development	235,000
<b>22111 - Other Charges and Fees</b>	5,265



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290710201 - Oseim Health Asst. Training School

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0513200 - Abuakwa South Municipal

2211101 - Bank Charges	5,265
<b>31111 - Residential Buildings</b>	50,000
3111152 - WIP - Dest. Homes	50,000
<b>31122 - Other machinery and equipment</b>	135,650
3112208 - Computers and Accessories	25,650
3112212 - Air Condition	35,000
3112214 - Electrical Equipment	75,000
<b>31131 - Infrastructure Assets</b>	23,900
3113103 - Landscaping and Gardening	23,900
<b>Unspecified Policy</b>	<b>257,976</b>
<b>02904 - Human Resource Development and Management</b>	<b>257,976</b>
<b>02904001 - Pre-Service Training</b>	257,976
<i>Unspecified Project</i>	257,976
<i>Unspecified Operations</i>	257,976
<b>21111 - Non Established Post</b>	125,697
2111102 - Monthly paid and casual labour	125,697
<b>21112 - Other Allowances</b>	117,960
2111225 - Boards /Committees /Commissions Allownace	50,280
2111229 - Acting Allowance	4,400
2111236 - Housing Subsidy/Allowance	10,800
2111240 - Uniform and Protective Clothing Allowance	42,660
2111241 - Per Diem and Inconvenience Allowance	1,280
2111245 - Domestic Servants Allowance	8,540
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	14,320
2121001 - 13 Percent SSF Contribution	14,320





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290711001 - MAMPONG MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0622200 - Mampong Municipal

<b>0290711001 - MAMPONG MIDWIFERY</b>	<b>2,939,109</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,302,660</b>
Unspecified Policy	1,302,660
<b>02904 - Human Resource Development and Management</b>	<b>1,302,660</b>
<b>02904001 - Pre-Service Training</b>	1,302,660
<i>Unspecified Project</i>	1,302,660
<i>Unspecified Operations</i>	1,302,660
2111001 - Established Post	1,302,660
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,636,449</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to</b>	<b>1,636,449</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,636,449</b>
<b>02904001 - Pre-Service Training</b>	1,636,449
<i>Unspecified Project</i>	1,636,449
<i>085206 - Manpower Skills Development</i>	1,636,449
<b>22101 - Materials and Office Consumables</b>	1,213,940
2210104 - Medical Supplies	1,213,940
<b>31112 - Nonresidential buildings</b>	372,509
3111256 - WIP - School Buildings	372,509
<b>31122 - Other machinery and equipment</b>	50,000
3112208 - Computers and Accessories	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290712001 - OFFINSO MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0627100 - Offinso North District

<b>0290712001 - OFFINSO MIDWIFERY</b>	<b>2,093,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>481,312</b>
Unspecified Policy	481,312
02904 - Human Resource Development and Management	481,312
02904001 - Pre-Service Training	481,312
<i>Unspecified Project</i>	481,312
<i>Unspecified Operations</i>	481,312
2111001 - Established Post	233,767
<b>21112 - Other Allowances</b>	247,545
2111255 - Market Premium	247,545
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,611,715</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,138,903
02904 - Human Resource Development and Management	1,138,903
02904001 - Pre-Service Training	1,138,903
<i>Unspecified Project</i>	1,138,903
<i>029003 - Health Infrastructure</i>	466,753
<b>31112 - Nonresidential buildings</b>	466,753
3111256 - WIP - School Buildings	466,753
<i>085206 - Manpower Skills Development</i>	672,151
<b>22101 - Materials and Office Consumables</b>	532,712
2210104 - Medical Supplies	532,712
<b>31112 - Nonresidential buildings</b>	139,439
3111256 - WIP - School Buildings	139,439
Unspecified Policy	472,812
02904 - Human Resource Development and Management	472,812



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290712001 - OFFINSO MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0627100 - Offinso North District

<b>02904001 - Pre-Service Training</b>	472,812
<i>Unspecified Project</i>	472,812
<i>Unspecified Operations</i>	472,812
<b>21111 - Non Established Post</b>	175,463
2111102 - Monthly paid and casual labour	175,463
<b>21112 - Other Allowances</b>	297,349
2111203 - Car Maintenance Allowance	26,700
2111220 - Top-Up Allowance	26,858
2111225 - Boards /Committees /Commissions Allownac	40,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111245 - Domestic Servants Allowance	100,000
2111250 - Child Allowance	95,791
2111360 - Part timeAllowance	3,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290713001 - Oyoko Optical Technican Training Institute

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<b>0290713001 - Oyoko Optical Technican Training Institute</b>	<b>1,563,731</b>
<b>11001 - Central GoG &amp; CF</b>	<b>656,356</b>
Unspecified Policy	656,356
<b>02904 - Human Resource Development and Management</b>	<b>656,356</b>
<b>02904002 - Post-Basic Training</b>	656,356
<i>Unspecified Project</i>	656,356
<i>Unspecified Operations</i>	656,356
2111001 - Established Post	535,190
<b>21112 - Other Allowances</b>	121,166
2111255 - Market Premium	121,166
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>907,375</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to</b>	<b>800,575</b>
<b>02904 - Human Resource Development and Management</b>	<b>800,575</b>
<b>02904002 - Post-Basic Training</b>	800,575
<i>Unspecified Project</i>	800,575
<i>085206 - Manpower Skills Development</i>	800,575
<b>22104 - Rentals/Lease</b>	185,392
2210407 - Rental of Other Transport	185,392
<b>31112 - Nonresidential buildings</b>	615,183
3111255 - WIP - Office Buildings	615,183
<b>Unspecified Policy</b>	<b>106,800</b>
<b>02904 - Human Resource Development and Management</b>	<b>106,800</b>
<b>02904002 - Post-Basic Training</b>	106,800
<i>Unspecified Project</i>	106,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290713001 - Oyoko Optical Technican Training Institute

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<i>Unspecified Operations</i>	106,800
<b>21111 - Non Established Post</b>	106,800
2111102 - Monthly paid and casual lab	106,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290714001 - Midwifery Training School, Pramso (Post Basic)

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290714001 - Midwifery Training School, Pramso (Post Basic)</b>	<b>1,770,637</b>
<b>11001 - Central GoG &amp; CF</b>	<b>725,183</b>
Unspecified Policy	725,183
<b>02904 - Human Resource Development and Management</b>	<b>725,183</b>
<b>02904002 - Post-Basic Training</b>	725,183
<i>Unspecified Project</i>	725,183
<i>Unspecified Operations</i>	725,183
2111001 - Established Post	725,183
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,045,454</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,045,454</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,045,454</b>
<b>02904002 - Post-Basic Training</b>	1,045,454
<i>Unspecified Project</i>	1,045,454
<i>029003 - Health Infrastructure</i>	681,818
<b>31112 - Nonresidential buildings</b>	681,818
3111256 - WIP - School Buildings	681,818
<i>085206 - Manpower Skills Development</i>	363,636
<b>22101 - Materials and Office Consumables</b>	363,636
2210102 - Office Facilities, Supplies and Accessori	363,636



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290717001 - Nursing and Midwifery Training College, Berekum

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0710200 - Berekum East Municipal

<b>0290717001 - Nursing and Midwifery Training College, Berekum</b>	<b>4,446,657</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,570,117</b>
Unspecified Policy	2,570,117
02904 - Human Resource Development and Management	2,570,117
02904001 - Pre-Service Training	2,570,117
Unspecified Project	2,570,117
Unspecified Operations	2,570,117
2111001 - Established Post	1,955,664
21112 - Other Allowances	614,454
2111255 - Market Premium	614,454
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,876,540</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,538,044
02904 - Human Resource Development and Management	1,538,044
02904001 - Pre-Service Training	1,538,044
Unspecified Project	1,538,044
085206 - Manpower Skills Development	1,538,044
22101 - Materials and Office Consumables	1,011,600
2210104 - Medical Supplies	1,011,600
31112 - Nonresidential buildings	526,444
3111255 - WIP - Office Buildings	526,444
Unspecified Policy	338,496
02904 - Human Resource Development and Management	338,496
02904001 - Pre-Service Training	338,496
Unspecified Project	338,496
Unspecified Operations	338,496



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290717001 - Nursing and Midwifery Training College, Berekum

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0710200 - Berekum East Municipal

<b>21111 - Non Established Post</b>	23,109
2111106 - Limited Engagements	23,109
<b>21112 - Other Allowances</b>	312,267
2111201 - Motorbike Allowance	9,000
2111202 - Bicycle Maintenance Allowance	4,800
2111203 - Car Maintenance Allowance	18,000
2111208 - Funeral Grants	10,000
2111212 - Commuted Leave Allowance	7,000
2111220 - Top-Up Allowance	3,467
2111225 - Boards /Committees /Commissions Allowance	30,000
2111236 - Housing Subsidy/Allowance	15,000
2111243 - Transfer Grants	10,000
2111247 - Utility Allowance	80,000
2111251 - Cost of Living Allowance (COLA)	20,000
2111253 - IT Allowance	100,000
2111362 - Invigilation Allowance	5,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	3,120
2121001 - 13 Percent SSF Contribution	3,120





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta

**Government Function:** 70930 - Post-Secondary Nontertiary Education

<b>0290720001 - Physiotherapy Assistant &amp; Orthotics Training School, Duayaw-Nkwanta</b>	<b>1,522,555</b>
<b>11001 - Central GoG &amp; CF</b>	<b>555,460</b>
Unspecified Policy	555,460
<b>02904 - Human Resource Development and Management</b>	<b>555,460</b>
<b>02904001 - Pre-Service Training</b>	555,460
<i>Unspecified Project</i>	555,460
<i>Unspecified Operations</i>	555,460
2111001 - Established Post	383,368
<b>21112 - Other Allowances</b>	172,092
2111255 - Market Premium	172,092
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>967,095</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>667,995</b>
<b>02904 - Human Resource Development and Management</b>	<b>667,995</b>
<b>02904001 - Pre-Service Training</b>	667,995
<i>Unspecified Project</i>	667,995
<i>085206 - Manpower Skills Development</i>	667,995
<b>22101 - Materials and Office Consumables</b>	475,307
2210102 - Office Facilities, Supplies and Accessori	145,307
2210113 - Feeding Cost	330,000
<b>22105 - Travel and Transport</b>	95,307
2210505 - Running Cost - Official Vehicles	95,307
<b>31112 - Nonresidential buildings</b>	97,381
3111256 - WIP - School Buildings	97,381
Unspecified Policy	299,100



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta

**Government Function:** 70930 - Post-Secondary Nontertiary Education

<b>02904 - Human Resource Development and Management</b>	<b>299,100</b>
<b>02904001 - Pre-Service Training</b>	299,100
<i>Unspecified Project</i>	299,100
<i>Unspecified Operations</i>	299,100
<b>21111 - Non Established Post</b>	299,100
2111102 - Monthly paid and casual labour	299,100



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290721001 - TUMU MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1004100 - Tumu District

<b>0290721001 - TUMU MIDWIFERY</b>	<b>1,912,290</b>
<b>11001 - Central GoG &amp; CF</b>	<b>850,689</b>
Unspecified Policy	850,689
<b>02904 - Human Resource Development and Management</b>	<b>850,689</b>
<b>02904001 - Pre-Service Training</b>	850,689
<i>Unspecified Project</i>	850,689
<i>Unspecified Operations</i>	850,689
2111001 - Established Post	722,106
<b>21112 - Other Allowances</b>	128,583
2111255 - Market Premium	128,583
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,061,601</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>980,601</b>
<b>02904 - Human Resource Development and Management</b>	<b>980,601</b>
<b>02904001 - Pre-Service Training</b>	980,601
<i>Unspecified Project</i>	980,601
<i>085206 - Manpower Skills Development</i>	980,601
<b>22101 - Materials and Office Consumables</b>	365,401
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	12,000
2210107 - Electrical Accessories	15,000
2210112 - Uniform and Protective Clothing	7,500
2210113 - Feeding Cost	270,901
2210117 - Teaching and Learning Materials	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290721001 - TUMU MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1004100 - Tumu District

<b>22102 - Utilities</b>	113,200
2210201 - Electricity charges	70,000
2210202 - Water	15,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	1,200
2210206 - Armed Guard and Security	7,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	40,000
2210402 - Residential Accommodations	40,000
<b>22105 - Travel and Transport</b>	165,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	45,000
2210513 - Local Hotel Accommodation	20,000
<b>22106 - Repairs and Maintenance</b>	45,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210703 - Examination Fees and Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	15,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290721001 - TUMU MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1004100 - Tumu District

<b>22111 - Other Charges and Fees</b>	2,000
2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	15,000
2211304 - Insurance of Vehicles	15,000
<b>31112 - Nonresidential buildings</b>	100,000
3111255 - WIP - Office Buildings	100,000
<b>31131 - Infrastructure Assets</b>	30,000
3113108 - Furniture and Fittings	30,000
<b>Unspecified Policy</b>	<b>81,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>81,000</b>
02904001 - Pre-Service Training	81,000
<i>Unspecified Project</i>	81,000
<i>Unspecified Operations</i>	81,000
<b>21111 - Non Established Post</b>	10,000
2111102 - Monthly paid and casual labour	10,000
<b>21112 - Other Allowances</b>	71,000
2111203 - Car Maintenance Allowance	6,000
2111234 - Fuel Allowance	15,000
2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	15,000
2111249 - Responsibility Allowance	25,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290722001 - SEIKWA CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0713100 - Tain District

<b>0290722001 - SEIKWA CHNTS</b>	<b>2,662,975</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,068,036</b>
Unspecified Policy	1,068,036
<b>02904 - Human Resource Development and Management</b>	<b>1,068,036</b>
<b>02904002 - Post-Basic Training</b>	1,068,036
<i>Unspecified Project</i>	1,068,036
<i>Unspecified Operations</i>	1,068,036
2111001 - Established Post	899,118
<b>21112 - Other Allowances</b>	168,918
2111255 - Market Premium	168,918
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,594,939</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,265,387</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,265,387</b>
<b>02904002 - Post-Basic Training</b>	1,265,387
<i>Unspecified Project</i>	1,265,387
<i>029001 - National Vaccination Exercise</i>	659,104
<b>22101 - Materials and Office Consumables</b>	434,704
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	12,000
2210106 - Oils and Lubricants	45,000
2210107 - Electrical Accessories	12,000
2210113 - Feeding Cost	264,504
2210115 - Textbooks and Library Books	15,000
2210117 - Teaching and Learning Materials	10,000
2210120 - Purchase of Petty Tools/Implements	3,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290722001 - SEIKWA CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0713100 - Tain District

2210121 - Clothing and Uniform	10,000
2210122 - Value Books	1,200
<b>22102 - Utilities</b>	<b>79,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	6,000
2210203 - Telecommunications	14,000
2210207 - Fire Fighting Accessories	9,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210301 - Cleaning Materials	6,000
<b>22105 - Travel and Transport</b>	<b>69,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	24,000
<b>22106 - Repairs and Maintenance</b>	<b>40,400</b>
2210603 - Repairs of Office Buildings	15,000
2210605 - Maintenance of Machinery and Plant	2,400
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>24,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210705 - Hotel Accommodation	12,000
<b>22111 - Other Charges and Fees</b>	<b>6,000</b>
2211101 - Bank Charges	6,000
<i>029003 - Health Infrastructure</i>	<i>109,851</i>
<b>31111 - Residential Buildings</b>	<b>108,000</b>
3111153 - WIP - Bungalows/Flat	108,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290722001 - SEIKWA CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0713100 - Tain District

<b>31122 - Other machinery and equipment</b>	1,851
3112204 - Networking and ICT Equipments	1,851
<i>085206 - Manpower Skills Development</i>	496,433
<b>22101 - Materials and Office Consumables</b>	159,104
2210104 - Medical Supplies	159,104
<b>31111 - Residential Buildings</b>	337,328
3111153 - WIP - Bungalows/Flat	337,328
<b>Unspecified Policy</b>	<b>329,552</b>
<b>02904 - Human Resource Development and Management</b>	<b>329,552</b>
<b>02904002 - Post-Basic Training</b>	329,552
<i>Unspecified Project</i>	329,552
<i>Unspecified Operations</i>	329,552
<b>21111 - Non Established Post</b>	47,520
2111102 - Monthly paid and casual labour	47,520
<b>21112 - Other Allowances</b>	276,032
2111208 - Funeral Grants	6,000
2111234 - Fuel Allowance	9,600
2111241 - Per Diem and Inconvenience Allowance	116,032
2111242 - Travel Allowance	30,000
2111243 - Transfer Grants	20,400
2111245 - Domestic Servants Allowance	32,000
2111249 - Responsibility Allowance	32,000
2111360 - Part time Allowance	30,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	6,000
2121001 - 13 Percent SSF Contribution	6,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290723001 - TECHIMAN MIDWIFERY

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0715200 - Techiman Municipal

<b>0290723001 - TECHIMAN MIDWIFERY</b>	<b>1,711,291</b>
<b>11001 - Central GoG &amp; CF</b>	<b>693,027</b>
Unspecified Policy	693,027
<b>02904 - Human Resource Development and Management</b>	<b>693,027</b>
<b>02904001 - Pre-Service Training</b>	693,027
<i>Unspecified Project</i>	693,027
<i>Unspecified Operations</i>	693,027
2111001 - Established Post	693,027
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,018,264</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,018,264</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,018,264</b>
<b>02904001 - Pre-Service Training</b>	1,018,264
<i>Unspecified Project</i>	1,018,264
<i>085206 - Manpower Skills Development</i>	1,018,264
<b>22101 - Materials and Office Consumables</b>	639,839
2210102 - Office Facilities, Supplies and Accessori	639,839
<b>31121 - Transport equipment</b>	378,424
3112101 - Motor Vehicle	378,424



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290723002 - Techiman Krobo Community Health Nursing Training School

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290723002 - Techiman Krobo Community Health Nursing Training School</b>	<b>4,089,862</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,367,449</b>
Unspecified Policy	1,367,449
02904 - Human Resource Development and Management	1,367,449
02904001 - Pre-Service Training	1,367,449
Unspecified Project	1,367,449
Unspecified Operations	1,367,449
2111001 - Established Post	1,084,460
<b>21112 - Other Allowances</b>	282,990
2111255 - Market Premium	282,990
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,722,413</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qu	2,526,080
02904 - Human Resource Development and Management	2,526,080
02904001 - Pre-Service Training	2,526,080
Unspecified Project	2,526,080
029003 - Health Infrastructure	1,489,332
<b>31111 - Residential Buildings</b>	500,000
3111153 - WIP - Bungalows/Flat	500,000
<b>31112 - Nonresidential buildings</b>	889,332
3111255 - WIP - Office Buildings	200,000
3111256 - WIP - School Buildings	689,332
<b>31122 - Other machinery and equipment</b>	100,000
3112206 - Plant and Machinery	100,000
085206 - Manpower Skills Development	1,036,748



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290723002 - Techiman Krobo Community Health Nursing Training School

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22101 - Materials and Office Consumables</b>	447,416
2210104 - Medical Supplies	447,416
<b>31112 - Nonresidential buildings</b>	489,332
3111256 - WIP - School Buildings	489,332
<b>31122 - Other machinery and equipment</b>	100,000
3112206 - Plant and Machinery	100,000
<b>Unspecified Policy</b>	<b>196,333</b>
<b>02904 - Human Resource Development and Management</b>	<b>196,333</b>
<b>02904001 - Pre-Service Training</b>	196,333
<i>Unspecified Project</i>	196,333
<i>Unspecified Operations</i>	196,333
<b>21111 - Non Established Post</b>	137,400
2111106 - Limited Engagements	137,400
<b>21112 - Other Allowances</b>	58,933
2111226 - Duty Allowance	58,933



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290724001 - Midwifery Training School, Goaso

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0290724001 - Midwifery Training School, Goaso</b>	<b>2,333,629</b>
<b>11001 - Central GoG &amp; CF</b>	<b>455,809</b>
<b>Unspecified Policy</b>	<b>455,809</b>
<b>02904 - Human Resource Development and Management</b>	<b>455,809</b>
<b>02904002 - Post-Basic Training</b>	455,809
<i>Unspecified Project</i>	455,809
<i>Unspecified Operations</i>	455,809
2111001 - Established Post	277,300
<b>21112 - Other Allowances</b>	178,510
2111255 - Market Premium	178,510
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,877,820</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,699,820</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,699,820</b>
<b>02904002 - Post-Basic Training</b>	1,699,820
<i>Unspecified Project</i>	1,699,820
<b>085206 - Manpower Skills Development</b>	1,699,820
<b>22101 - Materials and Office Consumables</b>	212,692
2210102 - Office Facilities, Supplies and Accessories	212,692
<b>31112 - Nonresidential buildings</b>	1,100,000
3111256 - WIP - School Buildings	1,100,000
<b>31122 - Other machinery and equipment</b>	332,128
3112206 - Plant and Machinery	220,000
3112208 - Computers and Accessories	60,000
3112211 - Office Equipment	52,128
<b>31131 - Infrastructure Assets</b>	55,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290724001 - Midwifery Training School, Goaso

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

3113108 - Furniture and Fittings	55,000
<b>Unspecified Policy</b>	<b>178,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>178,000</b>
<b>02904002 - Post-Basic Training</b>	178,000
<i>Unspecified Project</i>	178,000
<i>Unspecified Operations</i>	178,000
<b>21111 - Non Established Post</b>	124,200
2111106 - Limited Engagements	124,200
<b>21112 - Other Allowances</b>	37,033
2111203 - Car Maintenance Allowance	37,033
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	16,767
2121001 - 13 Percent SSF Contribution	16,767



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290724002 - Kwapong Nursing Training College  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290724002 - Kwapong Nursing Training College</b>	<b>2,750,588</b>
<b>11001 - Central GoG &amp; CF</b>	<b>795,257</b>
Unspecified Policy	795,257
02904 - Human Resource Development and Management	795,257
02904001 - Pre-Service Training	795,257
Unspecified Project	795,257
Unspecified Operations	795,257
2111001 - Established Post	632,530
<b>21112 - Other Allowances</b>	162,728
2111255 - Market Premium	162,728
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,955,331</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,761,797
02904 - Human Resource Development and Management	1,761,797
02904001 - Pre-Service Training	1,761,797
Unspecified Project	1,761,797
029003 - Health Infrastructure	638,487
<b>31112 - Nonresidential buildings</b>	338,487
3111256 - WIP - School Buildings	338,487
<b>31121 - Transport equipment</b>	300,000
3112101 - Motor Vehicle	300,000
085206 - Manpower Skills Development	1,123,310
<b>22101 - Materials and Office Consumables</b>	894,823
2210106 - Oils and Lubricants	894,823
<b>31112 - Nonresidential buildings</b>	228,487
3111256 - WIP - School Buildings	228,487



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290724002 - Kwapong Nursing Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>193,534</b>
<b>02904 - Human Resource Development and Management</b>	<b>193,534</b>
<b>02904001 - Pre-Service Training</b>	193,534
<i>Unspecified Project</i>	193,534
<i>Unspecified Operations</i>	193,534
<b>21111 - Non Established Post</b>	86,184
2111102 - Monthly paid and casual labour	86,184
<b>21112 - Other Allowances</b>	78,000
2111203 - Car Maintenance Allowance	18,000
2111226 - Duty Allowance	26,100
2111234 - Fuel Allowance	8,100
2111240 - Uniform and Protective Clothing Allowance	25,800
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	29,350
2121001 - 13 Percent SSF Contribution	29,350



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290725001 - Rural Health Training School, Kintampo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0722200 - Kintampo North Municipal

<b>0290725001 - Rural Health Training School, Kintampo</b>	<b>7,689,318</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,187,562</b>
Unspecified Policy	4,187,562
02904 - Human Resource Development and Management	4,187,562
02904002 - Post-Basic Training	4,187,562
Unspecified Project	4,187,562
Unspecified Operations	4,187,562
2111001 - Established Post	2,796,264
<b>21112 - Other Allowances</b>	<b>1,391,298</b>
2111234 - Fuel Allowance	18,000
2111255 - Market Premium	1,373,298
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,501,756</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,453,422
02904 - Human Resource Development and Management	2,453,422
02904002 - Post-Basic Training	2,453,422
Unspecified Project	2,453,422
085206 - Manpower Skills Development	2,453,422
<b>22101 - Materials and Office Consumables</b>	<b>2,250,573</b>
2210102 - Office Facilities, Supplies and Accessories	1,250,573
2210106 - Oils and Lubricants	1,000,000
<b>31112 - Nonresidential buildings</b>	<b>202,849</b>
3111256 - WIP - School Buildings	202,849
Unspecified Policy	1,048,334
02904 - Human Resource Development and Management	1,048,334
02904002 - Post-Basic Training	1,048,334





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290725001 - Rural Health Training School, Kintampo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0722200 - Kintampo North Municipal

<i>Unspecified Project</i>	1,048,334
<i>Unspecified Operations</i>	1,048,334
<b>21111 - Non Established Post</b>	410,834
2111102 - Monthly paid and casual labour	410,834
<b>21112 - Other Allowances</b>	637,500
2111203 - Car Maintenance Allowance	177,600
2111225 - Boards /Committees /Commissions Allownac	145,400
2111243 - Transfer Grants	36,000
2111245 - Domestic Servants Allowance	158,500
2111250 - Child Allowance	50,000
2111361 - Research Allowance	70,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290726002 - Nursing Training College, Sunyani

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

<b>0290726002 - Nursing Training College, Sunyani</b>	<b>3,370,007</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,993,026</b>
<b>Unspecified Policy</b>	<b>1,993,026</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,993,026</b>
<b>02904001 - Pre-Service Training</b>	1,993,026
<i>Unspecified Project</i>	1,993,026
<i>Unspecified Operations</i>	1,993,026
2111001 - Established Post	1,579,028
<b>21112 - Other Allowances</b>	413,998
2111255 - Market Premium	413,998
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,376,982</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,052,900</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,052,900</b>
<b>02904001 - Pre-Service Training</b>	1,052,900
<i>Unspecified Project</i>	1,052,900
<i>085206 - Manpower Skills Development</i>	1,052,900
<b>22101 - Materials and Office Consumables</b>	409,875
2210104 - Medical Supplies	409,875
<b>31112 - Nonresidential buildings</b>	643,025
3111255 - WIP - Office Buildings	643,025
<b>Unspecified Policy</b>	<b>324,082</b>
<b>02904 - Human Resource Development and Management</b>	<b>324,082</b>
<b>02904001 - Pre-Service Training</b>	324,082
<i>Unspecified Project</i>	324,082
<i>Unspecified Operations</i>	324,082



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290726002 - Nursing Training College, Sunyani

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

<b>21111 - Non Established Post</b>	86,400
2111102 - Monthly paid and casual labour	86,400
<b>21112 - Other Allowances</b>	226,018
2111234 - Fuel Allowance	12,840
2111241 - Per Diem and Inconvenience Allowance	40,000
2111242 - Travel Allowance	150,000
2111361 - Research Allowance	23,178
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	11,664
2121001 - 13 Percent SSF Contribution	11,664



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290728001 - Tanoso CHANTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

<b>0290728001 - Tanoso CHANTS</b>	<b>2,269,840</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,170,824</b>
Unspecified Policy	1,170,824
<b>02904 - Human Resource Development and Management</b>	<b>1,170,824</b>
<b>02904001 - Pre-Service Training</b>	1,170,824
<i>Unspecified Project</i>	1,170,824
<i>Unspecified Operations</i>	1,170,824
2111001 - Established Post	972,348
<b>21112 - Other Allowances</b>	198,476
2111255 - Market Premium	198,476
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,099,015</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to</b>	<b>882,783</b>
<b>02904 - Human Resource Development and Management</b>	<b>882,783</b>
<b>02904001 - Pre-Service Training</b>	882,783
<i>Unspecified Project</i>	882,783
<i>085206 - Manpower Skills Development</i>	882,783
<b>22101 - Materials and Office Consumables</b>	470,931
2210104 - Medical Supplies	470,931
<b>31112 - Nonresidential buildings</b>	411,852
3111205 - School Buildings	411,852
<b>Unspecified Policy</b>	<b>216,233</b>
<b>02904 - Human Resource Development and Management</b>	<b>216,233</b>
<b>02904001 - Pre-Service Training</b>	216,233
<i>Unspecified Project</i>	216,233



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290728001 - Tanoso CHANTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0708200 - Sunyani Municipal

<i>Unspecified Operations</i>	216,233
<b>21111 - Non Established Post</b>	48,000
2111102 - Monthly paid and casual labour	48,000
<b>21112 - Other Allowances</b>	168,233
2111203 - Car Maintenance Allowance	18,000
2111208 - Funeral Grants	12,000
2111226 - Duty Allowance	51,473
2111234 - Fuel Allowance	10,000
2111242 - Travel Allowance	66,759
2111360 - Part time Allowance	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290729001 - Ankaful Psychiatry Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

<b>0290729001 - Ankaful Psychiatry Nursing</b>	<b>4,138,826</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,100,062</b>
Unspecified Policy	2,100,062
02904 - Human Resource Development and Management	2,100,062
02904001 - Pre-Service Training	2,100,062
Unspecified Project	2,100,062
Unspecified Operations	2,100,062
2111001 - Established Post	1,728,311
<b>21112 - Other Allowances</b>	371,751
2111255 - Market Premium	371,751
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,038,765</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,434,514
02904 - Human Resource Development and Management	1,434,514
02904001 - Pre-Service Training	1,434,514
Unspecified Project	1,434,514
085206 - Manpower Skills Development	1,434,514
<b>22101 - Materials and Office Consumables</b>	825,376
2210105 - Drugs	825,376
<b>31112 - Nonresidential buildings</b>	109,138
3111256 - WIP - School Buildings	109,138
<b>31121 - Transport equipment</b>	500,000
3112101 - Motor Vehicle	500,000
Unspecified Policy	604,250
02904 - Human Resource Development and Management	604,250
02904001 - Pre-Service Training	604,250



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290729001 - Ankaful Psychiatry Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

<i>Unspecified Project</i>	604,250
<i>Unspecified Operations</i>	604,250
<b>21111 - Non Established Post</b>	114,487
2111102 - Monthly paid and casual labour	114,487
<b>21112 - Other Allowances</b>	473,263
2111203 - Car Maintenance Allowance	41,400
2111234 - Fuel Allowance	14,400
2111242 - Travel Allowance	392,513
2111243 - Transfer Grants	15,000
2111362 - Invigilation Allowance	9,950
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	16,500
2121001 - 13 Percent SSF Contribution	16,500



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290730001 - Cape Coast Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

<b>0290730001 - Cape Coast Midwifery</b>	<b>2,470,898</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,123,179</b>
Unspecified Policy	1,123,179
<b>02904 - Human Resource Development and Management</b>	<b>1,123,179</b>
<b>02904001 - Pre-Service Training</b>	1,123,179
<i>Unspecified Project</i>	1,123,179
<i>Unspecified Operations</i>	1,123,179
2111001 - Established Post	1,123,179
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,347,719</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,347,719</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,347,719</b>
<b>02904001 - Pre-Service Training</b>	1,347,719
<i>Unspecified Project</i>	1,347,719
<i>085206 - Manpower Skills Development</i>	1,347,719
<b>22101 - Materials and Office Consumables</b>	1,174,209
2210102 - Office Facilities, Supplies and Accessori	1,174,209
<b>31112 - Nonresidential buildings</b>	123,509
3111255 - WIP - Office Buildings	50,000
3111256 - WIP - School Buildings	73,509
<b>31122 - Other machinery and equipment</b>	50,000
3112208 - Computers and Accessories	50,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290731001 - CAPE COAST NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

<b>0290731001 - CAPE COAST NURSING</b>	<b>2,991,984</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,065,622</b>
Unspecified Policy	1,065,622
02904 - Human Resource Development and Management	1,065,622
02904001 - Pre-Service Training	1,065,622
Unspecified Project	1,065,622
Unspecified Operations	1,065,622
2111001 - Established Post	1,065,622
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,926,362</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,926,362
02904 - Human Resource Development and Management	1,926,362
02904001 - Pre-Service Training	1,926,362
Unspecified Project	1,926,362
085206 - Manpower Skills Development	1,926,362
<b>22101 - Materials and Office Consumables</b>	<b>423,661</b>
2210101 - Printed Material and Stationery	162,127
2210102 - Office Facilities, Supplies and Accessories	149,849
2210104 - Medical Supplies	6,048
2210111 - Other Office Materials and Consumables	60,484
2210112 - Uniform and Protective Clothing	36,000
2210118 - Sports, Recreational and Cultural Materials	9,153
<b>22102 - Utilities</b>	<b>25,535</b>
2210201 - Electricity charges	15,924
2210202 - Water	9,360
2210204 - Postal Charges	252
<b>22103 - General Cleaning</b>	<b>31,186</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290731001 - CAPE COAST NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

2210301 - Cleaning Materials	17,295
2210302 - Contract Cleaning Service Charges	13,891
<b>22105 - Travel and Transport</b>	<b>163,735</b>
2210502 - Maintenance and Repairs - Official Vehicles	22,658
2210505 - Running Cost - Official Vehicles	70,422
2210509 - Other Travel and Transportation	70,655
<b>22106 - Repairs and Maintenance</b>	<b>87,301</b>
2210602 - Repairs of Residential Buildings	24,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	3,301
<b>22107 - Training, Seminar and Conference Cost</b>	<b>713,012</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
2210703 - Examination Fees and Expenses	84,000
2210706 - Library and Subscription	360,000
2210708 - Refreshments	149,012
<b>22108 - Consultancy Expenses</b>	<b>111,173</b>
2210802 - External Consultants Fees	111,173
<b>22109 - Special Services</b>	<b>40,000</b>
2210902 - Official Celebrations	40,000
<b>22111 - Other Charges and Fees</b>	<b>6,436</b>
2211101 - Bank Charges	6,436
<b>22112 - Emergency Services</b>	<b>85,905</b>
2211202 - Refurbishment Contingency	85,905
<b>22113 - Insurance Premium</b>	<b>1,663</b>
2211304 - Insurance of Vehicles	1,663
<b>31112 - Nonresidential buildings</b>	<b>236,755</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290731001 - CAPE COAST NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0202301 - Cape Coast South

3111255 - WIP - Office Buildings	236,755
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## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290732001 - DUNKWA ON OFFIN HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290732001 - DUNKWA ON OFFIN HATS</b>	<b>3,121,258</b>
<b>11001 - Central GoG &amp; CF</b>	<b>918,422</b>
Unspecified Policy	918,422
<b>02904 - Human Resource Development and Management</b>	<b>918,422</b>
<b>02904001 - Pre-Service Training</b>	918,422
<i>Unspecified Project</i>	918,422
<i>Unspecified Operations</i>	918,422
2111001 - Established Post	918,422
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,202,836</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,202,836</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,202,836</b>
<b>02904001 - Pre-Service Training</b>	2,202,836
<i>Unspecified Project</i>	2,202,836
<i>029003 - Health Infrastructure</i>	1,265,370
<b>31112 - Nonresidential buildings</b>	1,015,370
3111256 - WIP - School Buildings	1,015,370
<b>31122 - Other machinery and equipment</b>	80,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	15,000
3112212 - Air Condition	40,000
<b>31131 - Infrastructure Assets</b>	170,000
3113160 - WIP - Furniture and Fittings	170,000
<i>085206 - Manpower Skills Development</i>	937,466
<b>22101 - Materials and Office Consumables</b>	937,466



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290732001 - DUNKWA ON OFFIN HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2210102 - Office Facilities, Supplies and Accessori
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937,466
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## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290733001 - Twifo Praso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0215100 - Twifu Ati Morkwa District

<b>0290733001 - Twifo Praso HATS</b>	<b>3,695,215</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,958,159</b>
Unspecified Policy	1,958,159
02904 - Human Resource Development and Management	1,958,159
02904001 - Pre-Service Training	1,958,159
Unspecified Project	1,958,159
Unspecified Operations	1,958,159
2111001 - Established Post	1,594,230
21112 - Other Allowances	363,929
2111255 - Market Premium	363,929
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,737,056</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,560,646
02904 - Human Resource Development and Management	1,560,646
02904001 - Pre-Service Training	1,560,646
Unspecified Project	1,560,646
085206 - Manpower Skills Development	1,560,646
22101 - Materials and Office Consumables	1,345,646
2210102 - Office Facilities, Supplies and Accessories	1,345,646
31121 - Transport equipment	215,000
3112101 - Motor Vehicle	215,000
Unspecified Policy	176,410
02904 - Human Resource Development and Management	176,410
02904001 - Pre-Service Training	176,410
Unspecified Project	176,410
Unspecified Operations	176,410



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290733001 - Twifo Praso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0215100 - Twifu Ati Morkwa District

<b>21111 - Non Established Post</b>	6,000
2111102 - Monthly paid and casual labour	6,000
<b>21112 - Other Allowances</b>	169,600
2111225 - Boards /Committees /Commissions Allownace	25,000
2111234 - Fuel Allowance	24,000
2111241 - Per Diem and Inconvenience Allowance	50,600
2111243 - Transfer Grants	20,000
2111248 - Special Allowance/Honorarium	20,000
2111360 - Part timeAllowance	6,000
2111361 - Research Allowance	15,000
2111362 - Invigilation Allowance	9,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	810
2121001 - 13 Percent SSF Contribution	810



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290736001 - DUNKWA ON OFFIN HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290736001 - DUNKWA ON OFFIN HATS</b>	<b>4,430,350</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,410,280</b>
Unspecified Policy	1,410,280
02904 - Human Resource Development and Management	1,410,280
02904001 - Pre-Service Training	1,410,280
Unspecified Project	1,410,280
Unspecified Operations	1,410,280
2111001 - Established Post	1,149,435
21112 - Other Allowances	260,846
2111255 - Market Premium	260,846
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,020,069</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,746,469
02904 - Human Resource Development and Management	2,746,469
02904001 - Pre-Service Training	2,746,469
Unspecified Project	2,746,469
085206 - Manpower Skills Development	2,746,469
22101 - Materials and Office Consumables	2,246,469
2210102 - Office Facilities, Supplies and Accessories	2,246,469
31112 - Nonresidential buildings	500,000
3111255 - WIP - Office Buildings	500,000
Unspecified Policy	273,600
02904 - Human Resource Development and Management	273,600
02904001 - Pre-Service Training	273,600
Unspecified Project	273,600
Unspecified Operations	273,600





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290736001 - DUNKWA ON OFFIN HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

<b>21111 - Non Established Post</b>	198,600
2111102 - Monthly paid and casual labour	198,600
<b>21112 - Other Allowances</b>	51,000
2111219 - Steering Committee Allowance	15,000
2111225 - Boards /Committees /Commissions Allownace	16,000
2111241 - Per Diem and Inconvenience Allowance	10,000
2111243 - Transfer Grants	10,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	24,000
2121001 - 13 Percent SSF Contribution	24,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290738001 - WINNEBA CHNTS  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290738001 - WINNEBA CHNTS</b>	<b>4,866,390</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,397,491</b>
Unspecified Policy	1,397,491
<b>02904 - Human Resource Development and Management</b>	<b>1,397,491</b>
<b>02904001 - Pre-Service Training</b>	1,397,491
<i>Unspecified Project</i>	1,397,491
<i>Unspecified Operations</i>	1,397,491
2111001 - Established Post	1,397,491
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,468,900</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,468,900</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,468,900</b>
<b>02904001 - Pre-Service Training</b>	3,468,900
<i>Unspecified Project</i>	3,468,900
<i>085206 - Manpower Skills Development</i>	3,468,900
<b>22101 - Materials and Office Consumables</b>	3,048,900
2210102 - Office Facilities, Supplies and Accessori	3,048,900
<b>31112 - Nonresidential buildings</b>	420,000
3111205 - School Buildings	420,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290740001 - AKIM ODA CHNTS (DIP)

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0502200 - Birim Central Municipal

<b>0290740001 - AKIM ODA CHNTS (DIP)</b>	<b>3,566,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>918,529</b>
Unspecified Policy	918,529
<b>02904 - Human Resource Development and Management</b>	<b>918,529</b>
<b>02904002 - Post-Basic Training</b>	918,529
<i>Unspecified Project</i>	918,529
<i>Unspecified Operations</i>	918,529
2111001 - Established Post	918,529
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,647,521</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,647,521</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,647,521</b>
<b>02904002 - Post-Basic Training</b>	2,647,521
<i>Unspecified Project</i>	2,647,521
<i>085206 - Manpower Skills Development</i>	2,647,521
<b>22101 - Materials and Office Consumables</b>	2,382,769
2210102 - Office Facilities, Supplies and Accessori	2,382,769
<b>31112 - Nonresidential buildings</b>	264,752
3111256 - WIP - School Buildings	264,752



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290742001 - Midwifery Training School / HATS, Atibie

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0519100 - Kwahu South District

<b>0290742001 - Midwifery Training School / HATS, Atibie</b>	<b>5,824,709</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,476,072</b>
Unspecified Policy	1,476,072
02904 - Human Resource Development and Management	1,476,072
02904001 - Pre-Service Training	283,270
Unspecified Project	283,270
Unspecified Operations	283,270
21112 - Other Allowances	283,270
2111255 - Market Premium	283,270
02904002 - Post-Basic Training	1,192,803
Unspecified Project	1,192,803
Unspecified Operations	1,192,803
2111001 - Established Post	1,192,803
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,348,637</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,919,733
02904 - Human Resource Development and Management	3,919,733
02904001 - Pre-Service Training	1,699,993
Unspecified Project	1,699,993
085206 - Manpower Skills Development	1,699,993
22101 - Materials and Office Consumables	1,061,802
2210103 - Refreshment Items	29,300
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	13,200
2210108 - Construction Material	22,150
2210113 - Feeding Cost	873,672



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290742001 - Midwifery Training School / HATS, Atibie

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0519100 - Kwahu South District

2210115 - Textbooks and Library Books	16,800
2210116 - Chemicals and Consumables	18,200
2210117 - Teaching and Learning Materials	58,480
<b>22102 - Utilities</b>	<b>189,600</b>
2210201 - Electricity charges	82,500
2210202 - Water	18,750
2210203 - Telecommunications	38,150
2210204 - Postal Charges	2,550
2210205 - Sanitation Charges	12,450
2210208 - Gas and Heating	35,200
<b>22103 - General Cleaning</b>	<b>12,250</b>
2210301 - Cleaning Materials	12,250
<b>22104 - Rentals/Lease</b>	<b>25,360</b>
2210404 - Hotel Accommodations	16,860
2210405 - Rental of Land and Buildings	8,500
<b>22105 - Travel and Transport</b>	<b>69,254</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,350
2210503 - Fuel and Lubricants - Official Vehicles	30,500
2210509 - Other Travel and Transportation	26,404
<b>22106 - Repairs and Maintenance</b>	<b>106,942</b>
2210603 - Repairs of Office Buildings	35,572
2210604 - Maintenance of Furniture and Fixtures	24,250
2210605 - Maintenance of Machinery and Plant	13,400
2210606 - Maintenance of General Equipment	9,720
2210622 - Maintenance of Computer Software	7,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290742001 - Midwifery Training School / HATS, Atibie

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0519100 - Kwahu South District

2210623 - Maintenance of Office Equipment	16,200
<b>22107 - Training, Seminar and Conference Cost</b>	193,165
2210701 - Training Materials	89,875
2210705 - Hotel Accommodation	18,620
2210706 - Library and Subscription	32,200
2210708 - Refreshments	25,500
2210709 - Seminars/Conferences/Workshops - Domestic	18,620
2210710 - Staff Development	8,350
<b>22108 - Consultancy Expenses</b>	35,100
2210801 - Local Consultants Fees	35,100
<b>22111 - Other Charges and Fees</b>	1,720
2211101 - Bank Charges	1,720
<b>22113 - Insurance Premium</b>	4,800
2211304 - Insurance of Vehicles	4,800
<b>02904002 - Post-Basic Training</b>	2,219,739
<i>Unspecified Project</i>	2,219,739
<i>085206 - Manpower Skills Development</i>	2,219,739
<b>22101 - Materials and Office Consumables</b>	2,073,019
2210102 - Office Facilities, Supplies and Accessories	2,073,019
<b>31112 - Nonresidential buildings</b>	146,720
3111205 - School Buildings	146,720
<b>Unspecified Policy</b>	<b>428,904</b>
<b>02904 - Human Resource Development and Management</b>	<b>428,904</b>
<b>02904001 - Pre-Service Training</b>	428,904
<i>Unspecified Project</i>	428,904



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290742001 - Midwifery Training School / HATS, Atobie

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0519100 - Kwahu South District

<i>Unspecified Operations</i>	428,904
<b>21111 - Non Established Post</b>	94,800
2111102 - Monthly paid and casual labour	94,800
<b>21112 - Other Allowances</b>	314,280
2111203 - Car Maintenance Allowance	28,700
2111221 - Training Allowance	82,150
2111225 - Boards /Committees /Commissions Allowance	34,600
2111229 - Acting Allowance	5,320
2111234 - Fuel Allowance	45,620
2111238 - Overtime Allowance	8,350
2111241 - Per Diem and Inconvenience Allowance	13,640
2111243 - Transfer Grants	14,500
2111245 - Domestic Servants Allowance	26,400
2111360 - Part time Allowance	8,750
2111362 - Invigilation Allowance	46,250
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	19,824
2121001 - 13 Percent SSF Contribution	12,324
2121004 - End of Service Benefit (ESB/Ex-Gratia)	7,500



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290744001 - Midwifery Training School, Koforidua

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0507200 - New Juaben South Municipal

<b>0290744001 - Midwifery Training School, Koforidua</b>	<b>4,716,668</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,029,916</b>
<b>Unspecified Policy</b>	<b>2,029,916</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,029,916</b>
<b>02904001 - Pre-Service Training</b>	2,029,916
<i>Unspecified Project</i>	2,029,916
<i>Unspecified Operations</i>	2,029,916
2111001 - Established Post	1,649,795
<b>21112 - Other Allowances</b>	380,121
2111255 - Market Premium	380,121
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,686,752</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,621,376</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,621,376</b>
<b>02904001 - Pre-Service Training</b>	2,621,376
<i>Unspecified Project</i>	2,621,376
<i>085206 - Manpower Skills Development</i>	2,621,376
<b>22101 - Materials and Office Consumables</b>	885,500
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	5,500
2210107 - Electrical Accessories	35,000
2210112 - Uniform and Protective Clothing	30,000
2210113 - Feeding Cost	750,000
2210115 - Textbooks and Library Books	5,000
<b>22102 - Utilities</b>	215,200
2210201 - Electricity charges	65,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290744001 - Midwifery Training School, Koforidua

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0507200 - New Juaben South Municipal

2210202 - Water	20,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	200
2210205 - Sanitation Charges	60,000
2210207 - Fire Fighting Accessories	10,000
<b>22104 - Rentals/Lease</b>	<b>3,000</b>
2210404 - Hotel Accommodations	3,000
<b>22105 - Travel and Transport</b>	<b>152,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	17,000
<b>22106 - Repairs and Maintenance</b>	<b>263,000</b>
2210602 - Repairs of Residential Buildings	7,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210606 - Maintenance of General Equipment	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>528,176</b>
2210701 - Training Materials	250,000
2210703 - Examination Fees and Expenses	186,176
2210708 - Refreshments	12,000
2210710 - Staff Development	45,000
2210711 - Public Education and Sensitization	35,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290744001 - Midwifery Training School, Koforidua

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0507200 - New Juaben South Municipal

<b>22109 - Special Services</b>	18,000
2210906 - Unit Committee/T. C. M. Allow	18,000
<b>22111 - Other Charges and Fees</b>	1,500
2211101 - Bank Charges	1,500
<b>31121 - Transport equipment</b>	545,000
3112101 - Motor Vehicle	545,000
<b>Unspecified Policy</b>	<b>65,376</b>
<b>02904 - Human Resource Development and Management</b>	<b>65,376</b>
<b>02904001 - Pre-Service Training</b>	65,376
<i>Unspecified Project</i>	65,376
<i>Unspecified Operations</i>	65,376
<b>21111 - Non Established Post</b>	57,600
2111102 - Monthly paid and casual labour	57,600
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	7,776
2121002 - Gratuity	7,776



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290744003 - Odumasi Krobo Midwifery and Nursing Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290744003 - Odumasi Krobo Midwifery and Nursing Training College</b>	<b>1,473,322</b>
<b>11001 - Central GoG &amp; CF</b>	<b>564,562</b>
Unspecified Policy	564,562
<b>02904 - Human Resource Development and Management</b>	<b>564,562</b>
<b>02904001 - Pre-Service Training</b>	564,562
<i>Unspecified Project</i>	564,562
<i>Unspecified Operations</i>	564,562
2111001 - Established Post	487,165
<b>21112 - Other Allowances</b>	77,397
2111255 - Market Premium	77,397
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>908,760</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>719,016</b>
<b>02904 - Human Resource Development and Management</b>	<b>719,016</b>
<b>02904001 - Pre-Service Training</b>	719,016
<i>Unspecified Project</i>	719,016
<i>085206 - Manpower Skills Development</i>	719,016
<b>22101 - Materials and Office Consumables</b>	248,100
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	7,200
2210104 - Medical Supplies	400
2210105 - Drugs	500
2210107 - Electrical Accessories	20,000
2210113 - Feeding Cost	50,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290744003 - Odumasi Krobo Midwifery and Nursing Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210121 - Clothing and Uniform	30,000
<b>22102 - Utilities</b>	26,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22104 - Rentals/Lease</b>	48,000
2210402 - Residential Accommodations	18,000
2210404 - Hotel Accommodations	10,000
2210406 - Rental of Vehicles	10,000
2210413 - Lease of Communication Gardgerts	10,000
<b>22105 - Travel and Transport</b>	113,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	18,000
<b>22106 - Repairs and Maintenance</b>	25,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	135,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290744003 - Odumasi Krobo Midwifery and Nursing Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210701 - Training Materials	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	30,000
<b>22108 - Consultancy Expenses</b>	<b>40,000</b>
2210801 - Local Consultants Fees	20,000
2210804 - Contract appointments	20,000
<b>22111 - Other Charges and Fees</b>	<b>25,000</b>
2211101 - Bank Charges	17,000
2211103 - Audit Fees	8,000
<b>31122 - Other machinery and equipment</b>	<b>20,656</b>
3112208 - Computers and Accessories	10,656
3112211 - Office Equipment	5,000
3112212 - Air Condition	5,000
<b>31132 - Intangible Fixed Assets</b>	<b>18,260</b>
3113211 - Computer Software	18,260
<b>Unspecified Policy</b>	<b>189,744</b>
<b>02904 - Human Resource Development and Management</b>	<b>189,744</b>
<b>02904001 - Pre-Service Training</b>	<b>189,744</b>
<i>Unspecified Project</i>	189,744
<i>Unspecified Operations</i>	189,744
<b>21111 - Non Established Post</b>	<b>174,300</b>
2111102 - Monthly paid and casual labour	174,300
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>15,444</b>
2121001 - 13 Percent SSF Contribution	15,444



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0290746001 - Holy Family Nurses Training School, Nkawkaw</b>	<b>1,838,015</b>
<b>11001 - Central GoG &amp; CF</b>	<b>981,575</b>
Unspecified Policy	981,575
02904 - Human Resource Development and Management	981,575
02904001 - Pre-Service Training	981,575
Unspecified Project	981,575
Unspecified Operations	981,575
2111001 - Established Post	800,326
<b>21112 - Other Allowances</b>	181,249
2111255 - Market Premium	181,249
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>856,440</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	671,125
02904 - Human Resource Development and Management	671,125
02904001 - Pre-Service Training	671,125
Unspecified Project	671,125
085206 - Manpower Skills Development	671,125
<b>22101 - Materials and Office Consumables</b>	277,684
2210101 - Printed Material and Stationery	17,692
2210103 - Refreshment Items	7,500
2210107 - Electrical Accessories	2,500
2210108 - Construction Material	13,200
2210113 - Feeding Cost	211,792
2210115 - Textbooks and Library Books	2,000
2210116 - Chemicals and Consumables	4,000
2210117 - Teaching and Learning Materials	17,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210122 - Value Books	2,000
<b>22102 - Utilities</b>	73,638
2210201 - Electricity charges	48,000
2210203 - Telecommunications	2,100
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	6,000
2210208 - Gas and Heating	15,038
<b>22103 - General Cleaning</b>	3,400
2210301 - Cleaning Materials	3,400
<b>22104 - Rentals/Lease</b>	9,500
2210404 - Hotel Accommodations	9,500
<b>22105 - Travel and Transport</b>	49,500
2210502 - Maintenance and Repairs - Official Vehicles	18,500
2210503 - Fuel and Lubricants - Official Vehicles	31,000
<b>22106 - Repairs and Maintenance</b>	47,920
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	8,000
2210605 - Maintenance of Machinery and Plant	7,420
2210606 - Maintenance of General Equipment	5,000
2210607 - Repairs of Schools/Colleges	5,000
2210622 - Maintenance of Computer Software	9,000
2210623 - Maintenance of Office Equipment	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	52,700
2210701 - Training Materials	35,000
2210705 - Hotel Accommodation	9,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210706 - Library and Subscription	1,200
2210708 - Refreshments	7,500
<b>22111 - Other Charges and Fees</b>	<b>27,000</b>
2211101 - Bank Charges	2,000
2211103 - Audit Fees	25,000
<b>22113 - Insurance Premium</b>	<b>8,500</b>
2211303 - Insurance of Property, Plant and Equipment	4,000
2211304 - Insurance of Vehicles	4,500
<b>31122 - Other machinery and equipment</b>	<b>121,283</b>
3112204 - Networking and ICT Equipments	43,000
3112212 - Air Condition	78,283
<b>Unspecified Policy</b>	<b>185,315</b>
<b>02904 - Human Resource Development and Management</b>	<b>185,315</b>
<b>02904001 - Pre-Service Training</b>	<b>185,315</b>
<i>Unspecified Project</i>	185,315
<i>Unspecified Operations</i>	185,315
<b>21111 - Non Established Post</b>	<b>74,367</b>
2111102 - Monthly paid and casual labour	74,367
<b>21112 - Other Allowances</b>	<b>101,558</b>
2111208 - Funeral Grants	6,000
2111225 - Boards /Committees /Commissions Allownace	29,393
2111234 - Fuel Allowance	7,600
2111240 - Uniform and Protective Clothing Allowance	12,279
2111241 - Per Diem and Inconvenience Allowance	5,000
2111242 - Travel Allowance	9,220





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290746001 - Holy Family Nurses Training School, Nkawkaw

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2111248 - Special Allowance/Honorarium	2,400
2111249 - Responsibility Allowance	4,280
2111360 - Part time Allowance	9,084
2111361 - Research Allowance	8,240
2111362 - Invigilation Allowance	8,062
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>9,390</b>
2121001 - 13 Percent SSF Contribution	9,390



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747001 - Peri-Operative & Critical Care

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290747001 - Peri-Operative &amp; Critical Care</b>	<b>4,264,652</b>
<b>11001 - Central GoG &amp; CF</b>	<b>832,406</b>
Unspecified Policy	832,406
<b>02904 - Human Resource Development and Management</b>	<b>832,406</b>
<b>02904001 - Pre-Service Training</b>	470,343
Unspecified Project	470,343
Unspecified Operations	470,343
2111001 - Established Post	413,359
<b>21112 - Other Allowances</b>	56,983
2111255 - Market Premium	56,983
<b>02904002 - Post-Basic Training</b>	362,063
Unspecified Project	362,063
Unspecified Operations	362,063
2111001 - Established Post	362,063
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,432,246</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,222,246</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,222,246</b>
<b>02904001 - Pre-Service Training</b>	1,590,000
Unspecified Project	1,590,000
085206 - Manpower Skills Development	1,590,000
<b>22101 - Materials and Office Consumables</b>	160,000
2210107 - Electrical Accessories	60,000
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	80,000
2210203 - Telecommunications	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747001 - Peri-Operative & Critical Care

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	220,000
2210505 - Running Cost - Official Vehicles	120,000
2210510 - Other Night allowances	100,000
<b>22106 - Repairs and Maintenance</b>	65,000
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	370,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210703 - Examination Fees and Expenses	120,000
2210704 - Hire of Venue	15,000
2210705 - Hotel Accommodation	15,000
2210706 - Library and Subscription	80,000
2210708 - Refreshments	95,000
2210710 - Staff Development	20,000
<b>22109 - Special Services</b>	144,000
2210902 - Official Celebrations	21,000
2210909 - Operational Enhancement Expenses	123,000
<b>22111 - Other Charges and Fees</b>	1,000
2211101 - Bank Charges	1,000
<b>22112 - Emergency Services</b>	150,000
2211201 - Field Operations	150,000
<b>31112 - Nonresidential buildings</b>	150,000
3111255 - WIP - Office Buildings	150,000
<b>31122 - Other machinery and equipment</b>	150,000
3112206 - Plant and Machinery	70,000
3112208 - Computers and Accessories	80,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747001 - Peri-Operative & Critical Care

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	80,000
3113108 - Furniture and Fittings	80,000
<b>02904002 - Post-Basic Training</b>	1,632,246
<i>Unspecified Project</i>	1,632,246
<i>029003 - Health Infrastructure</i>	300,000
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>31122 - Other machinery and equipment</b>	100,000
3112211 - Office Equipment	100,000
<b>31131 - Infrastructure Assets</b>	50,000
3113108 - Furniture and Fittings	50,000
<i>085206 - Manpower Skills Development</i>	1,332,246
<b>22101 - Materials and Office Consumables</b>	318,446
2210102 - Office Facilities, Supplies and Accessories	109,000
2210103 - Refreshment Items	89,446
2210111 - Other Office Materials and Consumables	120,000
<b>22102 - Utilities</b>	135,000
2210201 - Electricity charges	74,000
2210203 - Telecommunications	61,000
<b>22105 - Travel and Transport</b>	244,000
2210505 - Running Cost - Official Vehicles	124,000
2210510 - Other Night allowances	120,000
<b>22106 - Repairs and Maintenance</b>	125,000
2210603 - Repairs of Office Buildings	58,000
2210606 - Maintenance of General Equipment	67,000
<b>22107 - Training, Seminar and Conference Cost</b>	491,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747001 - Peri-Operative & Critical Care

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210703 - Examination Fees and Expenses	153,000
2210704 - Hire of Venue	15,000
2210705 - Hotel Accommodation	60,000
2210706 - Library and Subscription	130,000
2210709 - Seminars/Conferences/Workshops - Domestic	57,000
2210710 - Staff Development	76,000
<b>22109 - Special Services</b>	<b>18,000</b>
2210902 - Official Celebrations	18,000
<b>22111 - Other Charges and Fees</b>	<b>800</b>
2211101 - Bank Charges	800
<b>Unspecified Policy</b>	<b>210,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>210,000</b>
<b>02904001 - Pre-Service Training</b>	<b>210,000</b>
<i>Unspecified Project</i>	210,000
<i>Unspecified Operations</i>	210,000
<b>21111 - Non Established Post</b>	<b>60,000</b>
2111102 - Monthly paid and casual labour	60,000
<b>21112 - Other Allowances</b>	<b>150,000</b>
2111248 - Special Allowance/Honorarium	150,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747003 - Yamfo College of Health

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290747003 - Yamfo College of Health</b>	<b>6,014,566</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,361,200</b>
Unspecified Policy	1,361,200
02904 - Human Resource Development and Management	1,361,200
02904002 - Post-Basic Training	1,361,200
Unspecified Project	1,361,200
Unspecified Operations	1,361,200
2111001 - Established Post	1,106,289
<b>21112 - Other Allowances</b>	254,911
2111255 - Market Premium	254,911
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,653,365</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,000,981
02904 - Human Resource Development and Management	4,000,981
02904002 - Post-Basic Training	4,000,981
Unspecified Project	4,000,981
085206 - Manpower Skills Development	4,000,981
<b>22101 - Materials and Office Consumables</b>	1,735,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	40,000
2210108 - Construction Material	100,000
2210113 - Feeding Cost	1,000,000
2210115 - Textbooks and Library Books	100,000
2210117 - Teaching and Learning Materials	100,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290747003 - Yamfo College of Health  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210120 - Purchase of Petty Tools/Implements	30,000
2210121 - Clothing and Uniform	100,000
2210122 - Value Books	5,000
<b>22102 - Utilities</b>	<b>362,981</b>
2210201 - Electricity charges	192,981
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	25,000
2210208 - Gas and Heating	40,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	<b>220,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	70,000
2210513 - Local Hotel Accommodation	50,000
<b>22106 - Repairs and Maintenance</b>	<b>150,000</b>
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
2210710 - Staff Development	50,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
2211101 - Bank Charges	3,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211304 - Insurance of Vehicles	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290747003 - Yamfo College of Health  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>31112 - Nonresidential buildings</b>	600,000
3111255 - WIP - Office Buildings	300,000
3111256 - WIP - School Buildings	300,000
<b>31113 - Other structures</b>	100,000
3111353 - WIP - Toilets	100,000
<b>31121 - Transport equipment</b>	200,000
3112101 - Motor Vehicle	200,000
<b>31122 - Other machinery and equipment</b>	560,000
3112204 - Networking and ICT Equipments	60,000
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	250,000
3112212 - Air Condition	50,000
<b>Unspecified Policy</b>	<b>652,385</b>
<b>02904 - Human Resource Development and Management</b>	<b>652,385</b>
<b>02904002 - Post-Basic Training</b>	652,385
<i>Unspecified Project</i>	652,385
<i>Unspecified Operations</i>	652,385
<b>21111 - Non Established Post</b>	120,000
2111102 - Monthly paid and casual labour	120,000
<b>21112 - Other Allowances</b>	400,000
2111227 - Clothing Allowance	50,000
2111238 - Overtime Allowance	150,000
2111254 - Management Furnishing	200,000
<b>2112 - Wages and salaries in kind [GFS]</b>	120,385
2112250 - Child Allowance	120,385





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747003 - Yamfo College of Health

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2121 - Actual social contributions ( National Pension Contribution )	12,000
2121005 - Superannuation	12,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290747004 - Dadiesoaba Nurses Training College  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290747004 - Dadiesoaba Nurses Training College</b>	<b>3,229,876</b>
<b>11001 - Central GoG &amp; CF</b>	<b>633,946</b>
<b>Unspecified Policy</b>	<b>633,946</b>
<b>02904 - Human Resource Development and Management</b>	<b>633,946</b>
<b>02904001 - Pre-Service Training</b>	633,946
<i>Unspecified Project</i>	633,946
<i>Unspecified Operations</i>	633,946
2111001 - Established Post	403,341
<b>21112 - Other Allowances</b>	230,604
2111255 - Market Premium	230,604
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,595,930</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,141,530</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,141,530</b>
<b>02904001 - Pre-Service Training</b>	2,141,530
<i>Unspecified Project</i>	2,141,530
<i>085206 - Manpower Skills Development</i>	2,141,530
<b>22101 - Materials and Office Consumables</b>	1,390,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210107 - Electrical Accessories	24,000
2210112 - Uniform and Protective Clothing	30,000
2210113 - Feeding Cost	684,000
2210115 - Textbooks and Library Books	35,000
2210117 - Teaching and Learning Materials	200,000
2210118 - Sports, Recreational and Cultural Materials	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747004 - Dadiesoaba Nurses Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210121 - Clothing and Uniform	260,000
2210122 - Value Books	7,000
<b>22102 - Utilities</b>	159,900
2210201 - Electricity charges	91,000
2210202 - Water	15,200
2210203 - Telecommunications	5,300
2210205 - Sanitation Charges	24,000
2210207 - Fire Fighting Accessories	10,500
2210208 - Gas and Heating	13,900
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	30,000
2210405 - Rental of Land and Buildings	30,000
<b>22105 - Travel and Transport</b>	90,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	50,500
2210511 - Local travel cost	20,000
<b>22106 - Repairs and Maintenance</b>	53,000
2210603 - Repairs of Office Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	11,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	146,000
2210703 - Examination Fees and Expenses	30,000
2210705 - Hotel Accommodation	40,000
2210708 - Refreshments	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290747004 - Dadiesoaba Nurses Training College  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	31,000
2210710 - Staff Development	15,000
<b>22111 - Other Charges and Fees</b>	15,100
2211101 - Bank Charges	7,100
2211103 - Audit Fees	8,000
<b>31112 - Nonresidential buildings</b>	97,030
3111255 - WIP - Office Buildings	97,030
<b>31122 - Other machinery and equipment</b>	150,000
3112208 - Computers and Accessories	150,000
<b>Unspecified Policy</b>	<b>454,400</b>
<b>02904 - Human Resource Development and Management</b>	<b>454,400</b>
<b>02904001 - Pre-Service Training</b>	454,400
<i>Unspecified Project</i>	454,400
<i>Unspecified Operations</i>	454,400
<b>21111 - Non Established Post</b>	104,400
2111102 - Monthly paid and casual labour	104,400
<b>21112 - Other Allowances</b>	330,000
2111221 - Training Allowance	20,000
2111225 - Boards /Committees /Commissions Allownace	20,000
2111229 - Acting Allowance	30,000
2111234 - Fuel Allowance	15,000
2111238 - Overtime Allowance	15,000
2111241 - Per Diem and Inconvenience Allowance	70,000
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	40,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747004 - Dadiesoaba Nurses Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111360 - Part time Allowance	60,000
2111362 - Invigilation Allowance	30,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	20,000
2121001 - 13 Percent SSF Contribution	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290747005 - Sampa Nurses Training College  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290747005 - Sampa Nurses Training College</b>	<b>2,169,161</b>
<b>11001 - Central GoG &amp; CF</b>	<b>480,374</b>
Unspecified Policy	480,374
<b>02901 - Management and Administration</b>	<b>87,953</b>
<b>02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &amp; Eval</b>	87,953
<i>Unspecified Project</i>	87,953
<i>Unspecified Operations</i>	87,953
<b>21112 - Other Allowances</b>	87,953
2111255 - Market Premium	87,953
<b>02904 - Human Resource Development and Management</b>	<b>392,421</b>
<b>02904001 - Pre-Service Training</b>	392,421
<i>Unspecified Project</i>	392,421
<i>Unspecified Operations</i>	392,421
2111001 - Established Post	392,421
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,688,786</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,470,386</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,470,386</b>
<b>02904001 - Pre-Service Training</b>	1,470,386
<i>Unspecified Project</i>	1,470,386
<i>029003 - Health Infrastructure</i>	123,000
<b>31111 - Residential Buildings</b>	76,992
3111153 - WIP - Bungalows/Flat	76,992
<b>31122 - Other machinery and equipment</b>	46,008
3112204 - Networking and ICT Equipments	34,008
3112208 - Computers and Accessories	12,000
<i>085206 - Manpower Skills Development</i>	1,347,386



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747005 - Sampa Nurses Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>22101 - Materials and Office Consumables</b>	532,800
2210101 - Printed Material and Stationery	42,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	36,000
2210104 - Medical Supplies	30,000
2210107 - Electrical Accessories	6,000
2210112 - Uniform and Protective Clothing	60,000
2210113 - Feeding Cost	276,000
2210115 - Textbooks and Library Books	22,800
<b>22102 - Utilities</b>	84,600
2210201 - Electricity charges	60,000
2210202 - Water	6,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	2,400
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	26,400
2210301 - Cleaning Materials	14,400
2210302 - Contract Cleaning Service Charges	12,000
<b>22104 - Rentals/Lease</b>	14,400
2210402 - Residential Accommodations	8,400
2210404 - Hotel Accommodations	6,000
<b>22105 - Travel and Transport</b>	114,000
2210502 - Maintenance and Repairs - Official Vehicles	36,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local travel cost	18,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747005 - Sampa Nurses Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>22106 - Repairs and Maintenance</b>	98,400
2210603 - Repairs of Office Buildings	84,000
2210606 - Maintenance of General Equipment	14,400
<b>22107 - Training, Seminar and Conference Cost</b>	20,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,000
2210708 - Refreshments	8,400
<b>22111 - Other Charges and Fees</b>	4,200
2211101 - Bank Charges	4,200
<b>22113 - Insurance Premium</b>	24,000
2211304 - Insurance of Vehicles	24,000
<b>31111 - Residential Buildings</b>	382,178
3111103 - Bungalows/Flats	382,178
<b>31122 - Other machinery and equipment</b>	46,008
3112204 - Networking and ICT Equipments	34,008
3112208 - Computers and Accessories	12,000
<b>Unspecified Policy</b>	<b>218,400</b>
<b>02904 - Human Resource Development and Management</b>	<b>218,400</b>
<b>02904001 - Pre-Service Training</b>	218,400
<i>Unspecified Project</i>	218,400
<i>Unspecified Operations</i>	218,400
<b>21111 - Non Established Post</b>	72,000
2111102 - Monthly paid and casual labour	72,000
<b>21112 - Other Allowances</b>	137,400
2111208 - Funeral Grants	6,000
2111241 - Per Diem and Inconvenience Allowance	74,400
2111242 - Travel Allowance	12,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747005 - Sampa Nurses Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111362 - Invigilation Allowance	45,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	9,000
2121001 - 13 Percent SSF Contribution	9,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747006 - Yeji Midwifery Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0290747006 - Yeji Midwifery Training College</b>	<b>1,589,084</b>
<b>11001 - Central GoG &amp; CF</b>	<b>393,460</b>
Unspecified Policy	393,460
<b>02904 - Human Resource Development and Management</b>	<b>393,460</b>
<b>02904001 - Pre-Service Training</b>	393,460
<i>Unspecified Project</i>	393,460
<i>Unspecified Operations</i>	393,460
2111001 - Established Post	315,676
<b>21112 - Other Allowances</b>	77,784
2111255 - Market Premium	77,784
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,195,624</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,016,281</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,016,281</b>
<b>02904001 - Pre-Service Training</b>	1,016,281
<i>Unspecified Project</i>	1,016,281
<i>085206 - Manpower Skills Development</i>	1,016,281
<b>22101 - Materials and Office Consumables</b>	265,500
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	23,000
2210103 - Refreshment Items	8,000
2210112 - Uniform and Protective Clothing	45,000
2210113 - Feeding Cost	86,000
2210115 - Textbooks and Library Books	30,000
2210117 - Teaching and Learning Materials	29,000
2210118 - Sports, Recreational and Cultural Materials	5,000
2210119 - Household Items	5,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290747006 - Yeji Midwifery Training College  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210120 - Purchase of Petty Tools/Implements	4,000
2210121 - Clothing and Uniform	12,000
2210122 - Value Books	3,500
<b>22102 - Utilities</b>	<b>33,300</b>
2210201 - Electricity charges	10,000
2210202 - Water	1,500
2210203 - Telecommunications	3,000
2210204 - Postal Charges	600
2210205 - Sanitation Charges	1,200
2210207 - Fire Fighting Accessories	2,000
2210208 - Gas and Heating	15,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	<b>35,000</b>
2210402 - Residential Accommodations	30,000
2210404 - Hotel Accommodations	5,000
<b>22105 - Travel and Transport</b>	<b>41,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	9,000
2210511 - Local travel cost	5,000
2210512 - Mileage Allowance	2,500
<b>22106 - Repairs and Maintenance</b>	<b>134,500</b>
2210601 - Roads, Driveways and Grounds	3,000
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	6,500



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747006 - Yeji Midwifery Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210606 - Maintenance of General Equipment	16,000
2210607 - Repairs of Schools/Colleges	50,000
2210612 - Maintenance of Public Toilet/Urinals/Bath houses	3,000
2210622 - Maintenance of Computer Software	44,000
2210623 - Maintenance of Office Equipment	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>126,500</b>
2210701 - Training Materials	37,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	18,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	8,000
2210707 - Recruitment Expenses	3,500
2210708 - Refreshments	4,500
2210709 - Seminars/Conferences/Workshops - Domestic	17,000
2210710 - Staff Development	17,000
2210711 - Public Education and Sensitization	9,000
<b>22111 - Other Charges and Fees</b>	<b>7,293</b>
2211101 - Bank Charges	4,000
2211103 - Audit Fees	3,293
<b>22112 - Emergency Services</b>	<b>4,000</b>
2211202 - Refurbishment Contingency	2,000
2211203 - Emergency Works	2,000
<b>31112 - Nonresidential buildings</b>	<b>177,687</b>
3111204 - Office Buildings	100,687
3111212 - Libraries	77,000
<b>31122 - Other machinery and equipment</b>	<b>181,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290747006 - Yeji Midwifery Training College

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

3112208 - Computers and Accessories	125,000
3112211 - Office Equipment	6,000
3112212 - Air Condition	42,000
3112213 - Communication equipment	8,000
<b>Unspecified Policy</b>	<b>179,344</b>
<b>02904 - Human Resource Development and Management</b>	<b>179,344</b>
<b>02904001 - Pre-Service Training</b>	179,344
<i>Unspecified Project</i>	179,344
<i>Unspecified Operations</i>	179,344
<b>21111 - Non Established Post</b>	46,644
2111102 - Monthly paid and casual labour	46,644
<b>21112 - Other Allowances</b>	132,700
2111203 - Car Maintenance Allowance	4,200
2111221 - Training Allowance	10,000
2111225 - Boards /Committees /Commissions Allownace	43,000
2111234 - Fuel Allowance	21,600
2111237 - Risk Allowance	2,400
2111242 - Travel Allowance	5,750
2111243 - Transfer Grants	21,750
2111260 - Child Education Grant (Foreign Mission)	4,000
2111361 - Research Allowance	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290750001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290750001 - KORLE</b>	<b>4,577,104</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,431,534</b>
Unspecified Policy	2,431,534
<b>02904 - Human Resource Development and Management</b>	<b>2,431,534</b>
<b>02904001 - Pre-Service Training</b>	2,431,534
<i>Unspecified Project</i>	2,431,534
<i>Unspecified Operations</i>	2,431,534
2111001 - Established Post	2,431,534
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,145,570</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,145,570</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,145,570</b>
<b>02904001 - Pre-Service Training</b>	2,145,570
<i>Unspecified Project</i>	2,145,570
<i>085206 - Manpower Skills Development</i>	2,145,570
<b>22101 - Materials and Office Consumables</b>	269,048
2210101 - Printed Material and Stationery	97,048
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	15,000
2210115 - Textbooks and Library Books	80,000
2210118 - Sports, Recreational and Cultural Materi	30,000
2210122 - Value Books	7,000
<b>22102 - Utilities</b>	292,000
2210201 - Electricity charges	200,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290750001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210202 - Water	50,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	30,000
<b>22103 - General Cleaning</b>	200,000
2210301 - Cleaning Materials	200,000
<b>22104 - Rentals/Lease</b>	10,000
2210404 - Hotel Accommodations	10,000
<b>22105 - Travel and Transport</b>	432,000
2210501 - Overseas Medical Treatments	25,000
2210502 - Maintenance and Repairs - Official Vehic	80,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	10,000
2210512 - Mileage Allowance	2,000
<b>22106 - Repairs and Maintenance</b>	410,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	279,000
2210701 - Training Materials	20,000
2210703 - Examination Fees and Expenses	169,000
2210705 - Hotel Accommodation	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290750001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000
<b>22111 - Other Charges and Fees</b>	5,000
2211105 - Rounding	5,000
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>31122 - Other machinery and equipment</b>	148,523
3112211 - Office Equipment	148,523





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290751001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290751001 - KORLE</b>	<b>8,047,570</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,674,378</b>
Unspecified Policy	3,674,378
<b>02904 - Human Resource Development and Management</b>	<b>3,674,378</b>
<b>02904001 - Pre-Service Training</b>	3,674,378
<i>Unspecified Project</i>	3,674,378
<i>Unspecified Operations</i>	3,674,378
2111001 - Established Post	2,635,622
<b>21112 - Other Allowances</b>	1,038,756
2111255 - Market Premium	1,038,756
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,373,192</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>4,261,592</b>
<b>02904 - Human Resource Development and Management</b>	<b>4,261,592</b>
<b>02904001 - Pre-Service Training</b>	4,261,592
<i>Unspecified Project</i>	4,261,592
<i>085206 - Manpower Skills Development</i>	4,261,592
<b>22101 - Materials and Office Consumables</b>	2,169,000
2210101 - Printed Material and Stationery	110,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	1,856,000
2210115 - Textbooks and Library Books	80,000
2210118 - Sports, Recreational and Cultural Materials	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290751001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	30,000
2210122 - Value Books	8,000
<b>22102 - Utilities</b>	<b>303,000</b>
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	40,000
<b>22103 - General Cleaning</b>	<b>200,000</b>
2210301 - Cleaning Materials	200,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210404 - Hotel Accommodations	10,000
<b>22105 - Travel and Transport</b>	<b>411,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	10,000
2210512 - Mileage Allowance	2,000
2210513 - Local Hotel Accommodation	4,000
<b>22106 - Repairs and Maintenance</b>	<b>605,000</b>
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	120,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290751001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	20,000
2210623 - Maintenance of Office Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>388,000</b>
2210701 - Training Materials	169,000
2210703 - Examination Fees and Expenses	72,000
2210705 - Hotel Accommodation	10,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	62,000
2210708 - Refreshments	35,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>22109 - Special Services</b>	<b>20,000</b>
2210902 - Official Celebrations	20,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211304 - Insurance of Vehicles	10,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
3111256 - WIP - School Buildings	100,000
<b>31131 - Infrastructure Assets</b>	<b>40,592</b>
3113108 - Furniture and Fittings	40,592
<b>Unspecified Policy</b>	<b>111,600</b>
<b>02904 - Human Resource Development and Management</b>	<b>111,600</b>
<b>02904001 - Pre-Service Training</b>	<b>111,600</b>
<i>Unspecified Project</i>	111,600



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290751001 - KORLE

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	111,600
<b>21111 - Non Established Post</b>	75,600
2111102 - Monthly paid and casual labour	75,600
<b>21112 - Other Allowances</b>	36,000
2111203 - Car Maintenance Allowance	36,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290752001 - Korle  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0304304 - Osu Klotey

<b>0290752001 - Korle</b>	<b>1,528,135</b>
<b>11001 - Central GoG &amp; CF</b>	<b>968,920</b>
Unspecified Policy	968,920
<b>02904 - Human Resource Development and Management</b>	<b>968,920</b>
<b>02904001 - Pre-Service Training</b>	968,920
<i>Unspecified Project</i>	968,920
<i>Unspecified Operations</i>	968,920
2111001 - Established Post	868,604
<b>21112 - Other Allowances</b>	100,317
2111255 - Market Premium	100,317
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>559,214</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>549,614</b>
<b>02904 - Human Resource Development and Management</b>	<b>549,614</b>
<b>02904001 - Pre-Service Training</b>	549,614
<i>Unspecified Project</i>	549,614
<i>085206 - Manpower Skills Development</i>	549,614
<b>22101 - Materials and Office Consumables</b>	211,237
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	45,000
2210107 - Electrical Accessories	30,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	40,000
2210121 - Clothing and Uniform	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290752001 - Korle

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210122 - Value Books	6,237
<b>22102 - Utilities</b>	79,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210203 - Telecommunications	7,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	25,000
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	20,000
<b>22105 - Travel and Transport</b>	80,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	50,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210603 - Repairs of Office Buildings	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	64,237
2210708 - Refreshments	44,237
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>22108 - Consultancy Expenses</b>	78,140
2210803 - Other Consultancy Expenses	25,000
2210804 - Contract appointments	53,140
<b>22111 - Other Charges and Fees</b>	2,000
2211101 - Bank Charges	2,000
<b>Unspecified Policy</b>	<b>9,600</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290752001 - Korle

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>02904 - Human Resource Development and Management</b>	<b>9,600</b>
<b>02904001 - Pre-Service Training</b>	9,600
<i>Unspecified Project</i>	9,600
<i>Unspecified Operations</i>	9,600
<b>21111 - Non Established Post</b>	9,600
2111102 - Monthly paid and casual labour	9,600



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

<b>0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge</b>	<b>1,908,291</b>
<b>11001 - Central GoG &amp; CF</b>	<b>263,618</b>
Unspecified Policy	263,618
02904 - Human Resource Development and Management	263,618
02904002 - Post-Basic Training	263,618
<i>Unspecified Project</i>	263,618
<i>Unspecified Operations</i>	263,618
2111001 - Established Post	225,316
<b>21112 - Other Allowances</b>	38,301
2111255 - Market Premium	38,301
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,644,674</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,447,123</b>
02904 - Human Resource Development and Management	1,447,123
02904002 - Post-Basic Training	1,447,123
<i>Unspecified Project</i>	1,447,123
<i>029003 - Health Infrastructure</i>	321,881
<b>31122 - Other machinery and equipment</b>	281,881
3112208 - Computers and Accessories	72,000
3112211 - Office Equipment	89,881
3112212 - Air Condition	50,000
3112213 - Communication equipment	40,000
3112214 - Electrical Equipment	30,000
<b>31132 - Intangible Fixed Assets</b>	40,000
3113211 - Computer Software	40,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

085206 - Manpower Skills Development	1,125,242
<b>22101 - Materials and Office Consumables</b>	274,742
2210101 - Printed Material and Stationery	55,742
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	15,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	10,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	12,000
2210115 - Textbooks and Library Books	40,000
2210116 - Chemicals and Consumables	12,000
2210117 - Teaching and Learning Materials	60,000
2210122 - Value Books	15,000
<b>22102 - Utilities</b>	56,500
2210201 - Electricity charges	27,000
2210202 - Water	15,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	2,500
2210207 - Fire Fighting Accessories	6,000
<b>22103 - General Cleaning</b>	42,000
2210301 - Cleaning Materials	42,000
<b>22104 - Rentals/Lease</b>	19,000
2210401 - Office Accommodations	4,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

2210404 - Hotel Accommodations	15,000
<b>22105 - Travel and Transport</b>	<b>183,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	22,500
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	10,000
2210516 - Toll Charges and Tickets	6,000
<b>22106 - Repairs and Maintenance</b>	<b>48,000</b>
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	23,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>251,000</b>
2210701 - Training Materials	20,000
2210703 - Examination Fees and Expenses	15,000
2210704 - Hire of Venue	7,000
2210707 - Recruitment Expenses	4,000
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Dome	130,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

2210710 - Staff Development	30,000
<b>22108 - Consultancy Expenses</b>	230,000
2210801 - Local Consultants Fees	200,000
2210803 - Other Consultancy Expenses	30,000
<b>22111 - Other Charges and Fees</b>	10,500
2211101 - Bank Charges	500
2211103 - Audit Fees	10,000
<b>22113 - Insurance Premium</b>	10,000
2211304 - Insurance of Vehicles	10,000
<b>Unspecified Policy</b>	<b>197,551</b>
<b>02904 - Human Resource Development and Management</b>	<b>197,551</b>
<b>02904002 - Post-Basic Training</b>	197,551
<i>Unspecified Project</i>	197,551
<i>Unspecified Operations</i>	197,551
<b>21111 - Non Established Post</b>	83,351
2111102 - Monthly paid and casual labour	11,351
2111106 - Limited Engagements	72,000
<b>21112 - Other Allowances</b>	114,200
2111201 - Motorbike Allowance	1,200
2111202 - Bicycle Maintenance Allowance	18,000
2111203 - Car Maintenance Allowance	1,800
2111208 - Funeral Grants	10,000
2111221 - Training Allowance	50,000
2111222 - Watchman Extra Days Allowance	2,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge

**Government Function:** 70930 - Post-Secondary Nontertiary Education

2111229 - Acting Allowance	24,000
2111234 - Fuel Allowance	7,200



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290754001 - OPHTHALMIC NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290754001 - OPHTHALMIC NURSING</b>	<b>1,811,421</b>
<b>11001 - Central GoG &amp; CF</b>	<b>371,921</b>
Unspecified Policy	371,921
<b>02904 - Human Resource Development and Management</b>	<b>371,921</b>
<b>02904002 - Post-Basic Training</b>	371,921
<i>Unspecified Project</i>	371,921
<i>Unspecified Operations</i>	371,921
2111001 - Established Post	272,487
<b>21112 - Other Allowances</b>	99,434
2111255 - Market Premium	99,434
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,439,500</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,315,500</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,315,500</b>
<b>02904002 - Post-Basic Training</b>	1,315,500
<i>Unspecified Project</i>	1,315,500
<i>029003 - Health Infrastructure</i>	150,000
<b>31121 - Transport equipment</b>	100,000
3112101 - Motor Vehicle	100,000
<b>31131 - Infrastructure Assets</b>	50,000
3113160 - WIP - Furniture and Fittings	50,000
<i>085206 - Manpower Skills Development</i>	1,165,500
<b>22101 - Materials and Office Consumables</b>	147,600
2210102 - Office Facilities, Supplies and Accessories	37,600
2210111 - Other Office Materials and Consumables	110,000
<b>22102 - Utilities</b>	114,000
2210201 - Electricity charges	64,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290754001 - OPTHALMIC NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	50,000
<b>22105 - Travel and Transport</b>	200,000
2210505 - Running Cost - Official Vehicles	120,000
2210510 - Other Night allowances	80,000
<b>22106 - Repairs and Maintenance</b>	75,800
2210603 - Repairs of Office Buildings	45,000
2210606 - Maintenance of General Equipment	30,800
<b>22107 - Training, Seminar and Conference Cost</b>	274,450
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,000
2210703 - Examination Fees and Expenses	85,000
2210704 - Hire of Venue	16,000
2210705 - Hotel Accommodation	20,000
2210706 - Library and Subscription	75,000
2210708 - Refreshments	35,450
2210710 - Staff Development	17,000
<b>22109 - Special Services</b>	113,500
2210902 - Official Celebrations	24,000
2210909 - Operational Enhancement Expenses	89,500
<b>22111 - Other Charges and Fees</b>	150
2211101 - Bank Charges	150
<b>22112 - Emergency Services</b>	80,000
2211201 - Field Operations	80,000
<b>31122 - Other machinery and equipment</b>	110,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	60,000
<b>31131 - Infrastructure Assets</b>	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290754001 - OPTHALMIC NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	50,000
<b>Unspecified Policy</b>	<b>124,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>124,000</b>
<b>02904002 - Post-Basic Training</b>	124,000
<i>Unspecified Project</i>	124,000
<i>Unspecified Operations</i>	124,000
<b>21111 - Non Established Post</b>	24,000
2111102 - Monthly paid and casual labour	24,000
<b>21112 - Other Allowances</b>	100,000
2111248 - Special Allowance/Honorarium	100,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290755001 - Pantang HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

<b>0290755001 - Pantang HATS</b>	<b>5,544,193</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,815,375</b>
<b>Unspecified Policy</b>	<b>1,815,375</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,815,375</b>
<b>02904001 - Pre-Service Training</b>	1,815,375
<i>Unspecified Project</i>	1,815,375
<i>Unspecified Operations</i>	1,815,375
2111001 - Established Post	1,440,781
<b>21112 - Other Allowances</b>	374,594
2111255 - Market Premium	374,594
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,728,819</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,490,277</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,490,277</b>
<b>02904001 - Pre-Service Training</b>	3,490,277
<i>Unspecified Project</i>	3,490,277
<b>029003 - Health Infrastructure</b>	19,342
<b>31111 - Residential Buildings</b>	10,000
3111153 - WIP - Bungalows/Flat	10,000
<b>31112 - Nonresidential buildings</b>	5,000
3111256 - WIP - School Buildings	5,000
<b>31122 - Other machinery and equipment</b>	4,342
3112206 - Plant and Machinery	4,000
3112211 - Office Equipment	342
<b>085206 - Manpower Skills Development</b>	<b>3,470,935</b>
<b>22101 - Materials and Office Consumables</b>	1,166,160





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290755001 - Pantang HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

2210101 - Printed Material and Stationery	89,380
2210102 - Office Facilities, Supplies and Accessories	18,000
2210103 - Refreshment Items	280,480
2210113 - Feeding Cost	337,934
2210115 - Textbooks and Library Books	100,000
2210117 - Teaching and Learning Materials	72,528
2210118 - Sports, Recreational and Cultural Materials	45,000
2210121 - Clothing and Uniform	222,838
<b>22102 - Utilities</b>	<b>142,340</b>
2210201 - Electricity charges	6,000
2210202 - Water	2,880
2210203 - Telecommunications	40,200
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	52,960
2210206 - Armed Guard and Security	27,300
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	<b>45,000</b>
2210301 - Cleaning Materials	45,000
<b>22104 - Rentals/Lease</b>	<b>61,000</b>
2210404 - Hotel Accommodations	61,000
<b>22105 - Travel and Transport</b>	<b>296,050</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	174,800
2210510 - Other Night allowances	26,850
2210511 - Local travel cost	24,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290755001 - Pantang HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

<b>22106 - Repairs and Maintenance</b>	112,000
2210603 - Repairs of Office Buildings	70,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	971,995
2210701 - Training Materials	70,000
2210703 - Examination Fees and Expenses	542,600
2210707 - Recruitment Expenses	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	289,395
<b>22108 - Consultancy Expenses</b>	41,600
2210804 - Contract appointments	41,600
<b>22111 - Other Charges and Fees</b>	4,000
2211101 - Bank Charges	4,000
<b>31122 - Other machinery and equipment</b>	630,790
3112213 - Communication equipment	630,790
<b>Unspecified Policy</b>	<b>238,542</b>
<b>02904 - Human Resource Development and Management</b>	<b>238,542</b>
<b>02904001 - Pre-Service Training</b>	238,542
<i>Unspecified Project</i>	238,542
<i>Unspecified Operations</i>	238,542
<b>21111 - Non Established Post</b>	80,400
2111102 - Monthly paid and casual labour	80,400
<b>21112 - Other Allowances</b>	147,700
2111241 - Per Diem and Inconvenience Allowance	97,800
2111242 - Travel Allowance	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290755001 - Pantang HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	9,900
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	10,442
2121001 - 13 Percent SSF Contribution	10,442



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290757001 - Public Health Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290757001 - Public Health Nursing</b>	<b>4,347,215</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,564,723</b>
Unspecified Policy	1,564,723
<b>02904 - Human Resource Development and Management</b>	<b>1,564,723</b>
<b>02904001 - Pre-Service Training</b>	1,564,723
<i>Unspecified Project</i>	1,564,723
<i>Unspecified Operations</i>	1,564,723
2111001 - Established Post	1,524,341
<b>21112 - Other Allowances</b>	40,382
2111255 - Market Premium	40,382
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,782,492</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,444,619</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,444,619</b>
<b>02904001 - Pre-Service Training</b>	2,444,619
<i>Unspecified Project</i>	2,444,619
<i>029001 - National Vaccination Exercise</i>	2,444,619
<b>22101 - Materials and Office Consumables</b>	631,560
2210101 - Printed Material and Stationery	178,340
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	100,000
2210104 - Medical Supplies	23,153
2210105 - Drugs	100,000
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	80,000
2210116 - Chemicals and Consumables	50,000
2210118 - Sports, Recreational and Cultural Materials	10,068



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290757001 - Public Health Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	33,009
2210201 - Electricity charges	17,516
2210202 - Water	4,920
2210203 - Telecommunications	10,295
2210204 - Postal Charges	277
<b>22103 - General Cleaning</b>	34,304
2210301 - Cleaning Materials	19,024
2210302 - Contract Cleaning Service Charges	15,280
<b>22105 - Travel and Transport</b>	205,184
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	77,464
2210509 - Other Travel and Transportation	77,720
<b>22106 - Repairs and Maintenance</b>	60,031
2210602 - Repairs of Residential Buildings	26,400
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	3,631
<b>22107 - Training, Seminar and Conference Cost</b>	492,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	330,000
2210703 - Examination Fees and Expenses	92,400
2210706 - Library and Subscription	70,000
<b>22108 - Consultancy Expenses</b>	163,308
2210801 - Local Consultants Fees	78,654
2210802 - External Consultants Fees	84,654
<b>22111 - Other Charges and Fees</b>	7,079
2211101 - Bank Charges	7,079
<b>22113 - Insurance Premium</b>	1,830



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290757001 - Public Health Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	1,830
<b>31111 - Residential Buildings</b>	815,913
3111153 - WIP - Bungalows/Flat	815,913
<b>Unspecified Policy</b>	<b>337,873</b>
<b>02904 - Human Resource Development and Management</b>	<b>337,873</b>
<b>02904001 - Pre-Service Training</b>	337,873
<i>Unspecified Project</i>	337,873
<i>Unspecified Operations</i>	337,873
<b>21111 - Non Established Post</b>	54,902
2111102 - Monthly paid and casual labour	54,902
<b>21112 - Other Allowances</b>	278,710
2111203 - Car Maintenance Allowance	19,008
2111241 - Per Diem and Inconvenience Allowance	100,000
2111243 - Transfer Grants	9,702
2111245 - Domestic Servants Allowance	150,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	4,261
2121001 - 13 Percent SSF Contribution	4,261



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290758001 - Teshie HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290758001 - Teshie HATS</b>	<b>4,003,031</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,504,321</b>
Unspecified Policy	1,504,321
<b>02904 - Human Resource Development and Management</b>	<b>1,504,321</b>
<b>02904001 - Pre-Service Training</b>	1,504,321
<i>Unspecified Project</i>	1,504,321
<i>Unspecified Operations</i>	1,504,321
2111001 - Established Post	1,184,069
<b>21112 - Other Allowances</b>	320,251
2111255 - Market Premium	320,251
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,498,710</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,498,710</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,498,710</b>
<b>02904001 - Pre-Service Training</b>	2,498,710
<i>Unspecified Project</i>	2,498,710
<i>085206 - Manpower Skills Development</i>	2,498,710
<b>22101 - Materials and Office Consumables</b>	614,710
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	32,710
2210103 - Refreshment Items	62,000
2210107 - Electrical Accessories	75,000
2210108 - Construction Material	5,000
2210115 - Textbooks and Library Books	80,000
2210117 - Teaching and Learning Materials	110,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290758001 - Teshie HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210118 - Sports, Recreational and Cultural Materials	30,000
2210121 - Clothing and Uniform	120,000
<b>22102 - Utilities</b>	240,000
2210201 - Electricity charges	90,000
2210202 - Water	35,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	3,000
2210207 - Fire Fighting Accessories	12,000
<b>22103 - General Cleaning</b>	40,000
2210301 - Cleaning Materials	40,000
<b>22104 - Rentals/Lease</b>	27,000
2210404 - Hotel Accommodations	27,000
<b>22105 - Travel and Transport</b>	190,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	10,000
<b>22106 - Repairs and Maintenance</b>	238,000
2210601 - Roads, Driveways and Grounds	67,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	23,000
2210606 - Maintenance of General Equipment	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	376,500





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290758001 - Teshie HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210703 - Examination Fees and Expenses	260,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210710 - Staff Development	56,500
<b>22109 - Special Services</b>	2,500
2210910 - Trade Promotion / Publicity	2,500
<b>31111 - Residential Buildings</b>	100,000
3111153 - WIP - Bungalows/Flat	100,000
<b>31112 - Nonresidential buildings</b>	220,000
3111256 - WIP - School Buildings	220,000
<b>31121 - Transport equipment</b>	250,000
3112101 - Motor Vehicle	250,000
<b>31122 - Other machinery and equipment</b>	140,000
3112208 - Computers and Accessories	70,000
3112211 - Office Equipment	70,000
<b>31131 - Infrastructure Assets</b>	60,000
3113108 - Furniture and Fittings	60,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290759001 - Damango HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0803100 - West Gonja District

<b>0290759001 - Damango HATS</b>	<b>3,432,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>972,549</b>
Unspecified Policy	972,549
<b>02904 - Human Resource Development and Management</b>	<b>972,549</b>
<b>02904001 - Pre-Service Training</b>	972,549
Unspecified Project	972,549
Unspecified Operations	972,549
2111001 - Established Post	955,189
<b>21112 - Other Allowances</b>	17,360
2111255 - Market Premium	17,360
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,460,401</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,266,001</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,266,001</b>
<b>02904001 - Pre-Service Training</b>	2,266,001
Unspecified Project	2,266,001
085206 - Manpower Skills Development	2,266,001
<b>22101 - Materials and Office Consumables</b>	1,236,550
2210101 - Printed Material and Stationery	50,000
2210107 - Electrical Accessories	10,000
2210112 - Uniform and Protective Clothing	141,350
2210113 - Feeding Cost	995,200
2210115 - Textbooks and Library Books	20,000
2210117 - Teaching and Learning Materials	20,000
<b>22102 - Utilities</b>	48,500
2210201 - Electricity charges	30,000
2210202 - Water	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290759001 - Damango HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0803100 - West Gonja District

2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
<b>22103 - General Cleaning</b>	<b>14,000</b>
2210301 - Cleaning Materials	14,000
<b>22104 - Rentals/Lease</b>	<b>90,000</b>
2210402 - Residential Accommodations	70,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	<b>135,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	30,000
<b>22106 - Repairs and Maintenance</b>	<b>136,000</b>
2210602 - Repairs of Residential Buildings	16,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	30,000
2210607 - Repairs of Schools/Colleges	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>93,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	45,000
2210703 - Examination Fees and Expenses	20,000
2210708 - Refreshments	4,000
2210710 - Staff Development	24,000
<b>22111 - Other Charges and Fees</b>	<b>2,001</b>
2211101 - Bank Charges	2,001



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290759001 - Damango HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0803100 - West Gonja District

<b>31112 - Nonresidential buildings</b>	510,950
3111255 - WIP - Office Buildings	510,950
<b>Unspecified Policy</b>	<b>194,400</b>
<b>02904 - Human Resource Development and Management</b>	<b>194,400</b>
<b>02904001 - Pre-Service Training</b>	194,400
<i>Unspecified Project</i>	194,400
<i>Unspecified Operations</i>	194,400
<b>21111 - Non Established Post</b>	70,200
2111102 - Monthly paid and casual labour	70,200
<b>21112 - Other Allowances</b>	124,200
2111201 - Motorbike Allowance	3,000
2111202 - Bicycle Maintenance Allowance	1,200
2111203 - Car Maintenance Allowance	36,000
2111234 - Fuel Allowance	36,000
2111242 - Travel Allowance	48,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

<b>0290760001 - Kpembe HATS</b>	<b>5,143,495</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,463,922</b>
Unspecified Policy	1,463,922
<b>02904 - Human Resource Development and Management</b>	<b>1,463,922</b>
<b>02904001 - Pre-Service Training</b>	1,463,922
<i>Unspecified Project</i>	1,463,922
<i>Unspecified Operations</i>	1,463,922
2111001 - Established Post	1,254,143
<b>21112 - Other Allowances</b>	209,778
2111225 - Boards /Committees /Commissions Allownace	19,000
2111232 - Professional Allowance	12,500
2111255 - Market Premium	178,278
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,679,574</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,474,874</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,474,874</b>
<b>02904001 - Pre-Service Training</b>	3,474,874
<i>Unspecified Project</i>	3,474,874
<i>085206 - Manpower Skills Development</i>	3,474,874
<b>22101 - Materials and Office Consumables</b>	1,091,184
2210101 - Printed Material and Stationery	174,084
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	10,000
2210105 - Drugs	25,000
2210106 - Oils and Lubricants	150,000
2210107 - Electrical Accessories	90,000
2210108 - Construction Material	116,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	50,000
2210113 - Feeding Cost	196,100
2210115 - Textbooks and Library Books	50,000
2210117 - Teaching and Learning Materials	100,000
<b>22102 - Utilities</b>	<b>403,769</b>
2210201 - Electricity charges	291,769
2210202 - Water	24,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	10,000
2210206 - Armed Guard and Security	70,000
<b>22103 - General Cleaning</b>	<b>70,000</b>
2210301 - Cleaning Materials	70,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210402 - Residential Accommodations	20,000
<b>22105 - Travel and Transport</b>	<b>254,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	24,000
2210511 - Local travel cost	70,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22106 - Repairs and Maintenance</b>	<b>491,000</b>
2210603 - Repairs of Office Buildings	350,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	116,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>304,300</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	90,000
2210703 - Examination Fees and Expenses	50,000
2210705 - Hotel Accommodation	76,300
2210709 - Seminars/Conferences/Workshops - Domestic	28,000
2210710 - Staff Development	60,000
<b>22108 - Consultancy Expenses</b>	<b>90,000</b>
2210801 - Local Consultants Fees	90,000
<b>22111 - Other Charges and Fees</b>	<b>186,180</b>
2211102 - Bank Errors	11,080
2211104 - Exchange Loss	175,100
<b>31111 - Residential Buildings</b>	<b>364,442</b>
3111103 - Bungalows/Flats	364,442
<b>31113 - Other structures</b>	<b>200,000</b>
3111308 - Feeder Roads	200,000
<b>Unspecified Policy</b>	<b>204,700</b>
<b>02904 - Human Resource Development and Management</b>	<b>204,700</b>
<b>02904001 - Pre-Service Training</b>	<b>204,700</b>
<i>Unspecified Project</i>	204,700
<i>Unspecified Operations</i>	204,700
<b>21111 - Non Established Post</b>	<b>52,400</b>
2111102 - Monthly paid and casual labour	52,400
<b>21112 - Other Allowances</b>	<b>152,300</b>
2111234 - Fuel Allowance	8,300
2111241 - Per Diem and Inconvenience Allowance	15,000
2111243 - Transfer Grants	14,000
2111245 - Domestic Servants Allowance	25,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290760001 - Kpembe HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0805100 - East Gonja District

2111360 - Part time Allowance	15,000
2111361 - Research Allowance	10,000
2111362 - Invigilation Allowance	65,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290761001 - Nareligu HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0803100 - West Gonja District

<b>0290761001 - Nareligu HATS</b>	<b>21,617,882</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,808,635</b>
Unspecified Policy	4,808,635
<b>02904 - Human Resource Development and Management</b>	<b>4,808,635</b>
<b>02904001 - Pre-Service Training</b>	4,808,635
<i>Unspecified Project</i>	4,808,635
<i>Unspecified Operations</i>	4,808,635
2111001 - Established Post	3,298,578
<b>21112 - Other Allowances</b>	1,510,057
2111255 - Market Premium	1,510,057
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,809,247</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>16,686,847</b>
<b>02904 - Human Resource Development and Management</b>	<b>16,686,847</b>
<b>02904001 - Pre-Service Training</b>	16,686,847
<i>Unspecified Project</i>	16,686,847
<i>085206 - Manpower Skills Development</i>	16,686,847
<b>22101 - Materials and Office Consumables</b>	8,676,000
2210102 - Office Facilities, Supplies and Accessori	3,576,000
2210113 - Feeding Cost	5,100,000
<b>22105 - Travel and Transport</b>	1,506,710
2210505 - Running Cost - Official Vehicles	1,506,710
<b>31121 - Transport equipment</b>	6,504,137
3112101 - Motor Vehicle	6,504,137
Unspecified Policy	122,400
<b>02904 - Human Resource Development and Management</b>	<b>122,400</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290761001 - Nareligu HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0803100 - West Gonja District

<b>02904001 - Pre-Service Training</b>	122,400
<i>Unspecified Project</i>	122,400
<i>Unspecified Operations</i>	122,400
<b>21111 - Non Established Post</b>	122,400
2111102 - Monthly paid and casual labour	122,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290762001 - Tamale CHNTS  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0811302 - Tamale Central

<b>0290762001 - Tamale CHNTS</b>	<b>3,564,685</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,519,387</b>
Unspecified Policy	1,519,387
02904 - Human Resource Development and Management	1,519,387
02904001 - Pre-Service Training	1,519,387
Unspecified Project	1,519,387
Unspecified Operations	1,519,387
2111001 - Established Post	1,245,446
<b>21112 - Other Allowances</b>	273,941
2111255 - Market Premium	267,941
2111256 - Disability Premium	6,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,045,298</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,907,963
02904 - Human Resource Development and Management	1,907,963
02904001 - Pre-Service Training	1,907,963
Unspecified Project	1,907,963
029003 - Health Infrastructure	504,077
<b>31112 - Nonresidential buildings</b>	200,000
3111256 - WIP - School Buildings	200,000
<b>31122 - Other machinery and equipment</b>	300,000
3112206 - Plant and Machinery	200,000
3112208 - Computers and Accessories	100,000
<b>31131 - Infrastructure Assets</b>	4,077
3113108 - Furniture and Fittings	4,077
085206 - Manpower Skills Development	1,403,886



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290762001 - Tamale CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

<b>22101 - Materials and Office Consumables</b>	533,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	15,000
2210112 - Uniform and Protective Clothing	20,000
2210113 - Feeding Cost	400,000
2210115 - Textbooks and Library Books	40,000
2210117 - Teaching and Learning Materials	30,000
2210118 - Sports, Recreational and Cultural Materials	1,000
<b>22102 - Utilities</b>	149,000
2210201 - Electricity charges	70,000
2210202 - Water	40,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	6,000
2210208 - Gas and Heating	30,000
<b>22104 - Rentals/Lease</b>	40,000
2210402 - Residential Accommodations	30,000
2210404 - Hotel Accommodations	10,000
<b>22105 - Travel and Transport</b>	42,400
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290762001 - Tamale CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

<b>22106 - Repairs and Maintenance</b>	115,070
2210602 - Repairs of Residential Buildings	25,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	55,070
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	122,000
2210703 - Examination Fees and Expenses	50,000
2210704 - Hire of Venue	2,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	20,000
<b>22109 - Special Services</b>	40,000
2210902 - Official Celebrations	40,000
<b>31112 - Nonresidential buildings</b>	80,000
3111256 - WIP - School Buildings	80,000
<b>31122 - Other machinery and equipment</b>	282,416
3112206 - Plant and Machinery	252,416
3112208 - Computers and Accessories	30,000
<b>Unspecified Policy</b>	<b>137,335</b>
<b>02904 - Human Resource Development and Management</b>	<b>137,335</b>
<b>02904001 - Pre-Service Training</b>	137,335
<i>Unspecified Project</i>	137,335
<i>Unspecified Operations</i>	137,335
<b>21111 - Non Established Post</b>	15,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290762001 - Tamale CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

2111102 - Monthly paid and casual labour	15,000
<b>21112 - Other Allowances</b>	<b>119,835</b>
2111201 - Motorbike Allowance	16,500
2111202 - Bicycle Maintenance Allowance	360
2111203 - Car Maintenance Allowance	20,000
2111204 - Bereavement Allowance	13,275
2111225 - Boards /Committees /Commissions Allowance	5,000
2111229 - Acting Allowance	7,200
2111232 - Professional Allowance	2,000
2111234 - Fuel Allowance	12,500
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	35,000
2111360 - Part time Allowance	3,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>2,500</b>
2121001 - 13 Percent SSF Contribution	2,500



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290764001 - TAMALE NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

<b>0290764001 - TAMALE NURSING</b>	<b>4,978,420</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,451,649</b>
Unspecified Policy	2,451,649
<b>02904 - Human Resource Development and Management</b>	<b>2,451,649</b>
<b>02904001 - Pre-Service Training</b>	2,451,649
<i>Unspecified Project</i>	2,451,649
<i>Unspecified Operations</i>	2,451,649
2111001 - Established Post	1,983,082
<b>21112 - Other Allowances</b>	468,567
2111255 - Market Premium	468,567
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,526,771</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,472,771</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,472,771</b>
<b>02904001 - Pre-Service Training</b>	2,472,771
<i>Unspecified Project</i>	2,472,771
<i>085206 - Manpower Skills Development</i>	2,472,771
<b>22101 - Materials and Office Consumables</b>	869,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	26,000
2210106 - Oils and Lubricants	5,000
2210107 - Electrical Accessories	24,000
2210108 - Construction Material	5,000
2210109 - Spare Parts	17,000
2210112 - Uniform and Protective Clothing	12,000
2210113 - Feeding Cost	700,000
2210115 - Textbooks and Library Books	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290764001 - TAMALE NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

2210117 - Teaching and Learning Materials	10,000
2210121 - Clothing and Uniform	30,000
<b>22102 - Utilities</b>	<b>219,780</b>
2210201 - Electricity charges	150,000
2210202 - Water	10,080
2210203 - Telecommunications	42,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	7,200
2210208 - Gas and Heating	10,000
<b>22103 - General Cleaning</b>	<b>4,500</b>
2210301 - Cleaning Materials	4,500
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210404 - Hotel Accommodations	12,000
2210405 - Rental of Land and Buildings	8,000
<b>22105 - Travel and Transport</b>	<b>90,541</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	24,000
2210511 - Local travel cost	46,541
<b>22106 - Repairs and Maintenance</b>	<b>49,000</b>
2210603 - Repairs of Office Buildings	24,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>82,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,000
2210703 - Examination Fees and Expenses	50,000
2210710 - Staff Development	16,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290764001 - TAMALE NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0811302 - Tamale Central

<b>22108 - Consultancy Expenses</b>	11,300
2210801 - Local Consultants Fees	11,300
<b>22111 - Other Charges and Fees</b>	1,082
2211101 - Bank Charges	1,082
<b>31112 - Nonresidential buildings</b>	300,000
3111255 - WIP - Office Buildings	50,000
3111256 - WIP - School Buildings	250,000
<b>31113 - Other structures</b>	475,568
3111363 - WIP-Drainage	475,568
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>31122 - Other machinery and equipment</b>	150,000
3112206 - Plant and Machinery	75,000
3112208 - Computers and Accessories	50,000
3112212 - Air Condition	25,000
<b>31131 - Infrastructure Assets</b>	50,000
3113108 - Furniture and Fittings	50,000
<b>Unspecified Policy</b>	<b>54,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>54,000</b>
<b>02904001 - Pre-Service Training</b>	54,000
<i>Unspecified Project</i>	54,000
<i>Unspecified Operations</i>	54,000
<b>21111 - Non Established Post</b>	54,000
2111102 - Monthly paid and casual labour	54,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290765001 - Tamale School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290765001 - Tamale School of Hygiene</b>	<b>4,250,718</b>
<b>11001 - Central GoG &amp; CF</b>	<b>896,805</b>
Unspecified Policy	896,805
<b>02904 - Human Resource Development and Management</b>	<b>896,805</b>
<b>02904001 - Pre-Service Training</b>	896,805
Unspecified Project	896,805
Unspecified Operations	896,805
2111001 - Established Post	732,613
<b>21112 - Other Allowances</b>	164,193
2111255 - Market Premium	164,193
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,353,912</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,321,512</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,321,512</b>
<b>02904001 - Pre-Service Training</b>	3,321,512
Unspecified Project	3,321,512
029001 - National Vaccination Exercise	1,931,835
<b>22101 - Materials and Office Consumables</b>	945,277
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	60,000
2210108 - Construction Material	45,000
2210111 - Other Office Materials and Consumables	30,000
2210112 - Uniform and Protective Clothing	40,000
2210113 - Feeding Cost	650,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290765001 - Tamale School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210117 - Teaching and Learning Materials	8,277
2210118 - Sports, Recreational and Cultural Materials	5,000
2210119 - Household Items	30,000
<b>22102 - Utilities</b>	<b>179,000</b>
2210201 - Electricity charges	120,000
2210202 - Water	40,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	8,000
<b>22103 - General Cleaning</b>	<b>45,000</b>
2210301 - Cleaning Materials	45,000
<b>22104 - Rentals/Lease</b>	<b>15,000</b>
2210402 - Residential Accommodations	15,000
<b>22105 - Travel and Transport</b>	<b>100,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	30,000
<b>22106 - Repairs and Maintenance</b>	<b>223,000</b>
2210601 - Roads, Driveways and Grounds	20,000
2210603 - Repairs of Office Buildings	95,000
2210604 - Maintenance of Furniture and Fixtures	35,000
2210606 - Maintenance of General Equipment	28,000
2210623 - Maintenance of Office Equipment	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>130,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	45,000
2210703 - Examination Fees and Expenses	45,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290765001 - Tamale School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210705 - Hotel Accommodation	15,000
2210710 - Staff Development	25,000
<b>22108 - Consultancy Expenses</b>	57,000
2210801 - Local Consultants Fees	57,000
<b>22111 - Other Charges and Fees</b>	12,000
2211101 - Bank Charges	12,000
<b>31112 - Nonresidential buildings</b>	225,559
3111255 - WIP - Office Buildings	143,677
3111256 - WIP - School Buildings	81,882
<i>029003 - Health Infrastructure</i>	143,677
<b>31112 - Nonresidential buildings</b>	143,677
3111255 - WIP - Office Buildings	143,677
<i>085206 - Manpower Skills Development</i>	1,246,000
<b>22101 - Materials and Office Consumables</b>	593,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	60,000
2210108 - Construction Material	40,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	400,000
2210118 - Sports, Recreational and Cultural Materials	5,000
<b>22102 - Utilities</b>	131,000
2210201 - Electricity charges	100,000
2210202 - Water	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290765001 - Tamale School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	6,000
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	<b>30,000</b>
2210301 - Cleaning Materials	30,000
<b>22104 - Rentals/Lease</b>	<b>15,000</b>
2210402 - Residential Accommodations	15,000
<b>22105 - Travel and Transport</b>	<b>80,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	10,000
<b>22106 - Repairs and Maintenance</b>	<b>203,000</b>
2210603 - Repairs of Office Buildings	95,000
2210604 - Maintenance of Furniture and Fixtures	35,000
2210606 - Maintenance of General Equipment	28,000
2210623 - Maintenance of Office Equipment	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>125,000</b>
2210703 - Examination Fees and Expenses	45,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
2210710 - Staff Development	25,000
<b>22108 - Consultancy Expenses</b>	<b>57,000</b>
2210801 - Local Consultants Fees	57,000
<b>22111 - Other Charges and Fees</b>	<b>12,000</b>
2211101 - Bank Charges	12,000
<b>Unspecified Policy</b>	<b>32,400</b>
<b>02904 - Human Resource Development and Management</b>	<b>32,400</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290765001 - Tamale School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>02904001 - Pre-Service Training</b>	32,400
<i>Unspecified Project</i>	32,400
<i>Unspecified Operations</i>	32,400
<b>21111 - Non Established Post</b>	32,400
2111102 - Monthly paid and casual labour	32,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290766001 - Yendi HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0810200 - Yendi Municipal

<b>0290766001 - Yendi HATS</b>	<b>3,946,440</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,157,395</b>
Unspecified Policy	1,157,395
<b>02904 - Human Resource Development and Management</b>	<b>1,157,395</b>
<b>02904001 - Pre-Service Training</b>	1,157,395
<i>Unspecified Project</i>	1,157,395
<i>Unspecified Operations</i>	1,157,395
2111001 - Established Post	939,511
<b>21112 - Other Allowances</b>	217,884
2111255 - Market Premium	217,884
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,789,045</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,689,865</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,689,865</b>
<b>02904001 - Pre-Service Training</b>	2,689,865
<i>Unspecified Project</i>	2,689,865
<i>029003 - Health Infrastructure</i>	126,727
<b>31112 - Nonresidential buildings</b>	126,727
3111256 - WIP - School Buildings	126,727
<i>085206 - Manpower Skills Development</i>	2,563,138
<b>22101 - Materials and Office Consumables</b>	882,925
2210101 - Printed Material and Stationery	60,000
2210104 - Medical Supplies	12,150
2210107 - Electrical Accessories	30,000
2210112 - Uniform and Protective Clothing	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290766001 - Yendi HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0810200 - Yendi Municipal

2210113 - Feeding Cost	687,000
2210115 - Textbooks and Library Books	26,775
2210117 - Teaching and Learning Materials	20,000
2210118 - Sports, Recreational and Cultural Materials	15,000
2210121 - Clothing and Uniform	20,000
2210122 - Value Books	2,000
<b>22102 - Utilities</b>	<b>126,000</b>
2210201 - Electricity charges	70,000
2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	5,000
<b>22105 - Travel and Transport</b>	<b>330,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night allowances	90,000
2210511 - Local travel cost	60,000
<b>22106 - Repairs and Maintenance</b>	<b>410,000</b>
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	200,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>360,213</b>
2210701 - Training Materials	34,213
2210705 - Hotel Accommodation	6,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290766001 - Yendi HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0810200 - Yendi Municipal

2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	20,000
<b>22111 - Other Charges and Fees</b>	4,000
2211101 - Bank Charges	4,000
<b>31112 - Nonresidential buildings</b>	450,000
3111256 - WIP - School Buildings	450,000
<b>Unspecified Policy</b>	<b>99,180</b>
<b>02904 - Human Resource Development and Management</b>	<b>99,180</b>
<b>02904001 - Pre-Service Training</b>	99,180
<i>Unspecified Project</i>	99,180
<i>Unspecified Operations</i>	99,180
<b>21111 - Non Established Post</b>	64,680
2111102 - Monthly paid and casual labour	64,680
<b>21112 - Other Allowances</b>	34,500
2111203 - Car Maintenance Allowance	9,000
2111234 - Fuel Allowance	7,500
2111360 - Part time Allowance	18,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290767001 - Bawku Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>0290767001 - Bawku Nursing</b>	<b>2,563,780</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,003,439</b>
Unspecified Policy	1,003,439
<b>02904 - Human Resource Development and Management</b>	<b>1,003,439</b>
<b>02904002 - Post-Basic Training</b>	1,003,439
<i>Unspecified Project</i>	1,003,439
<i>Unspecified Operations</i>	1,003,439
2111001 - Established Post	833,398
<b>21112 - Other Allowances</b>	170,041
2111255 - Market Premium	170,041
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,560,341</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,465,781</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,465,781</b>
<b>02904002 - Post-Basic Training</b>	1,465,781
<i>Unspecified Project</i>	1,465,781
<i>085206 - Manpower Skills Development</i>	1,465,781
<b>22101 - Materials and Office Consumables</b>	501,500
2210102 - Office Facilities, Supplies and Accessories	29,700
2210103 - Refreshment Items	23,500
2210112 - Uniform and Protective Clothing	12,000
2210113 - Feeding Cost	384,800
2210115 - Textbooks and Library Books	21,500
2210117 - Teaching and Learning Materials	15,000
2210118 - Sports, Recreational and Cultural Materials	11,000
2210120 - Purchase of Petty Tools/Implements	2,000
2210122 - Value Books	2,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290767001 - Bawku Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>22102 - Utilities</b>	210,200
2210201 - Electricity charges	178,400
2210202 - Water	12,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	7,200
2210207 - Fire Fighting Accessories	4,500
2210208 - Gas and Heating	3,600
<b>22103 - General Cleaning</b>	28,850
2210301 - Cleaning Materials	28,850
<b>22105 - Travel and Transport</b>	105,780
2210502 - Maintenance and Repairs - Official Vehicles	23,500
2210503 - Fuel and Lubricants - Official Vehicles	31,480
2210510 - Other Night allowances	29,800
2210511 - Local travel cost	12,600
2210513 - Local Hotel Accommodation	8,400
<b>22106 - Repairs and Maintenance</b>	106,100
2210603 - Repairs of Office Buildings	85,400
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	15,700
<b>22107 - Training, Seminar and Conference Cost</b>	112,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,200
2210703 - Examination Fees and Expenses	64,000
2210706 - Library and Subscription	2,000
2210707 - Recruitment Expenses	14,000
2210708 - Refreshments	8,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290767001 - Bawku Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210710 - Staff Development	8,000
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>
2211101 - Bank Charges	3,500
2211103 - Audit Fees	16,500
<b>22112 - Emergency Services</b>	<b>73,551</b>
2211203 - Emergency Works	73,551
<b>22113 - Insurance Premium</b>	<b>8,200</b>
2211304 - Insurance of Vehicles	8,200
<b>31112 - Nonresidential buildings</b>	<b>211,500</b>
3111256 - WIP - School Buildings	211,500
<b>31113 - Other structures</b>	<b>25,000</b>
3111363 - WIP-Drainage	25,000
<b>31122 - Other machinery and equipment</b>	<b>60,200</b>
3112204 - Networking and ICT Equipments	2,000
3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	8,000
3112211 - Office Equipment	10,600
3112212 - Air Condition	5,000
3112213 - Communication equipment	9,200
3112214 - Electrical Equipment	10,400
<b>31131 - Infrastructure Assets</b>	<b>2,700</b>
3113108 - Furniture and Fittings	2,700
<b>Unspecified Policy</b>	<b>94,560</b>
<b>02904 - Human Resource Development and Management</b>	<b>94,560</b>
<b>02904002 - Post-Basic Training</b>	<b>94,560</b>
<i>Unspecified Project</i>	94,560



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290767001 - Bawku Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<i>Unspecified Operations</i>	94,560
<b>21111 - Non Established Post</b>	94,560
2111102 - Monthly paid and casual labour	94,560



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>0290768001 - BOLGATANGA HATS/ZUARUNGU</b>	<b>5,095,237</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,224,514</b>
Unspecified Policy	1,224,514
02904 - Human Resource Development and Management	1,224,514
02904001 - Pre-Service Training	1,224,514
Unspecified Project	1,224,514
Unspecified Operations	1,224,514
2111001 - Established Post	1,011,546
21112 - Other Allowances	212,967
2111255 - Market Premium	212,967
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,870,723</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,756,275
02904 - Human Resource Development and Management	3,756,275
02904001 - Pre-Service Training	3,756,275
Unspecified Project	3,756,275
029003 - Health Infrastructure	767,372
31112 - Nonresidential buildings	250,791
3111256 - WIP - School Buildings	250,791
31121 - Transport equipment	400,791
3112101 - Motor Vehicle	400,791
31131 - Infrastructure Assets	115,791
3113160 - WIP - Furniture and Fittings	115,791
085206 - Manpower Skills Development	2,988,904
22101 - Materials and Office Consumables	1,155,000
2210101 - Printed Material and Stationery	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	60,000
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	800,000
2210115 - Textbooks and Library Books	50,000
2210117 - Teaching and Learning Materials	60,000
2210118 - Sports, Recreational and Cultural Materials	20,000
<b>22102 - Utilities</b>	<b>196,352</b>
2210201 - Electricity charges	173,352
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	10,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	<b>190,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
<b>22106 - Repairs and Maintenance</b>	<b>111,166</b>
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	11,166
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	755,386
2210703 - Examination Fees and Expenses	345,386
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	15,000
2210801 - Local Consultants Fees	15,000
<b>22111 - Other Charges and Fees</b>	6,000
2211101 - Bank Charges	6,000
<b>22113 - Insurance Premium</b>	20,000
2211304 - Insurance of Vehicles	20,000
<b>31112 - Nonresidential buildings</b>	300,000
3111256 - WIP - School Buildings	300,000
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>31131 - Infrastructure Assets</b>	70,000
3113108 - Furniture and Fittings	50,000
3113153 - WIP - Landscaping and Gardening	20,000
<b>Unspecified Policy</b>	<b>114,448</b>
<b>02904 - Human Resource Development and Management</b>	<b>114,448</b>
<b>02904001 - Pre-Service Training</b>	114,448
<i>Unspecified Project</i>	114,448
<i>Unspecified Operations</i>	114,448
<b>21111 - Non Established Post</b>	50,000
2111102 - Monthly paid and casual labour	50,000
<b>21112 - Other Allowances</b>	53,448





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290768001 - BOLGATANGA HATS/ZUARUNGU

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2111203 - Car Maintenance Allowance	27,000
2111234 - Fuel Allowance	11,448
2111243 - Transfer Grants	15,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	11,000
2121001 - 13 Percent SSF Contribution	11,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290769001 - Bolgatanga Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>0290769001 - Bolgatanga Midwifery</b>	<b>2,842,163</b>
<b>11001 - Central GoG &amp; CF</b>	<b>931,127</b>
Unspecified Policy	931,127
<b>02904 - Human Resource Development and Management</b>	<b>931,127</b>
<b>02904001 - Pre-Service Training</b>	931,127
<i>Unspecified Project</i>	931,127
<i>Unspecified Operations</i>	931,127
2111001 - Established Post	755,786
<b>21112 - Other Allowances</b>	175,342
2111255 - Market Premium	175,342
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,911,036</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,856,525</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,856,525</b>
<b>02904001 - Pre-Service Training</b>	1,856,525
<i>Unspecified Project</i>	1,856,525
<i>085206 - Manpower Skills Development</i>	1,856,525
<b>22101 - Materials and Office Consumables</b>	765,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	30,000
2210113 - Feeding Cost	450,000
2210122 - Value Books	200,000
<b>22102 - Utilities</b>	7,500
2210205 - Sanitation Charges	5,500
2210207 - Fire Fighting Accessories	2,000
<b>22104 - Rentals/Lease</b>	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290769001 - Bolgatanga Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210404 - Hotel Accommodations	10,000
<b>22105 - Travel and Transport</b>	<b>88,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
<b>22106 - Repairs and Maintenance</b>	<b>28,025</b>
2210603 - Repairs of Office Buildings	3,025
2210606 - Maintenance of General Equipment	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>305,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	175,000
2210703 - Examination Fees and Expenses	130,000
<b>22111 - Other Charges and Fees</b>	<b>6,000</b>
2211101 - Bank Charges	6,000
<b>22113 - Insurance Premium</b>	<b>7,000</b>
2211304 - Insurance of Vehicles	7,000
<b>31111 - Residential Buildings</b>	<b>500,000</b>
3111153 - WIP - Bungalows/Flat	500,000
<b>31131 - Infrastructure Assets</b>	<b>120,000</b>
3113108 - Furniture and Fittings	120,000
<b>31132 - Intangible Fixed Assets</b>	<b>20,000</b>
3113210 - Software	20,000
<b>Unspecified Policy</b>	<b>54,511</b>
<b>02904 - Human Resource Development and Management</b>	<b>54,511</b>
<b>02904001 - Pre-Service Training</b>	<b>54,511</b>
<i>Unspecified Project</i>	54,511
<i>Unspecified Operations</i>	54,511
<b>21111 - Non Established Post</b>	<b>48,240</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290769001 - Bolgatanga Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2111102 - Monthly paid and casual labour	48,240
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	6,271
2121001 - 13 Percent SSF Contribution	6,271



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290771001 - BOLGATANGA NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>0290771001 - BOLGATANGA NURSING</b>	<b>2,517,240</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,202,522</b>
Unspecified Policy	1,202,522
<b>02904 - Human Resource Development and Management</b>	<b>1,202,522</b>
<b>02904001 - Pre-Service Training</b>	1,202,522
<i>Unspecified Project</i>	1,202,522
<i>Unspecified Operations</i>	1,202,522
2111001 - Established Post	967,514
<b>21112 - Other Allowances</b>	235,009
2111255 - Market Premium	235,009
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,314,718</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,290,718</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,290,718</b>
<b>02904001 - Pre-Service Training</b>	1,290,718
<i>Unspecified Project</i>	1,290,718
<i>085206 - Manpower Skills Development</i>	1,290,718
<b>22101 - Materials and Office Consumables</b>	563,118
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210111 - Other Office Materials and Consumables	235,600
2210113 - Feeding Cost	237,518
<b>22103 - General Cleaning</b>	9,000
2210301 - Cleaning Materials	9,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290771001 - BOLGATANGA NURSING

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>22106 - Repairs and Maintenance</b>	130,000
2210606 - Maintenance of General Equipment	100,000
2210607 - Repairs of Schools/Colleges	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	210,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210703 - Examination Fees and Expenses	110,000
<b>22111 - Other Charges and Fees</b>	3,600
2211101 - Bank Charges	3,600
<b>31112 - Nonresidential buildings</b>	100,000
3111256 - WIP - School Buildings	100,000
<b>31122 - Other machinery and equipment</b>	175,000
3112204 - Networking and ICT Equipments	30,000
3112208 - Computers and Accessories	135,000
3112212 - Air Condition	10,000
<b>31131 - Infrastructure Assets</b>	60,000
3113108 - Furniture and Fittings	60,000
<b>Unspecified Policy</b>	<b>24,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>24,000</b>
<b>02904001 - Pre-Service Training</b>	24,000
<i>Unspecified Project</i>	24,000
<i>Unspecified Operations</i>	24,000
<b>21111 - Non Established Post</b>	24,000
2111102 - Monthly paid and casual labour	24,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290772001 - Community Health Nursing Training School, Navrongo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0903100 - Kasena Nankana East District

<b>0290772001 - Community Health Nursing Training School, Navrongo</b>	<b>4,861,373</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,529,311</b>
<b>Unspecified Policy</b>	<b>1,529,311</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,529,311</b>
<b>02904001 - Pre-Service Training</b>	1,529,311
<i>Unspecified Project</i>	1,529,311
<i>Unspecified Operations</i>	1,529,311
2111001 - Established Post	1,274,729
<b>21112 - Other Allowances</b>	254,582
2111255 - Market Premium	254,582
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,332,062</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,294,748</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,294,748</b>
<b>02904001 - Pre-Service Training</b>	3,294,748
<i>Unspecified Project</i>	3,294,748
<b>085206 - Manpower Skills Development</b>	3,294,748
<b>22101 - Materials and Office Consumables</b>	1,375,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	5,000
2210111 - Other Office Materials and Consumables	65,000
2210112 - Uniform and Protective Clothing	35,000
2210113 - Feeding Cost	1,000,000
2210115 - Textbooks and Library Books	45,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290772001 - Community Health Nursing Training School, Navrongo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0903100 - Kasena Nankana East District

2210117 - Teaching and Learning Materials	35,000
2210118 - Sports, Recreational and Cultural Materials	30,000
2210119 - Household Items	30,000
<b>22102 - Utilities</b>	<b>336,000</b>
2210201 - Electricity charges	180,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	15,000
2210207 - Fire Fighting Accessories	26,000
2210208 - Gas and Heating	70,000
<b>22103 - General Cleaning</b>	<b>15,000</b>
2210301 - Cleaning Materials	15,000
<b>22104 - Rentals/Lease</b>	<b>35,000</b>
2210404 - Hotel Accommodations	35,000
<b>22105 - Travel and Transport</b>	<b>180,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22106 - Repairs and Maintenance</b>	<b>150,000</b>
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>520,000</b>
2210703 - Examination Fees and Expenses	220,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>22108 - Consultancy Expenses</b>	<b>50,000</b>





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290772001 - Community Health Nursing Training School, Navrongo

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0903100 - Kasena Nankana East District

2210801 - Local Consultants Fees	50,000
<b>22111 - Other Charges and Fees</b>	31,000
2211101 - Bank Charges	6,000
2211103 - Audit Fees	25,000
<b>22113 - Insurance Premium</b>	30,000
2211302 - Insurance of Office Accommodation	10,000
2211303 - Insurance of Property, Plant and Equipment	10,000
2211304 - Insurance of Vehicles	10,000
<b>31112 - Nonresidential buildings</b>	238,030
3111256 - WIP - School Buildings	238,030
<b>31122 - Other machinery and equipment</b>	334,718
3112204 - Networking and ICT Equipments	134,718
3112206 - Plant and Machinery	200,000
<b>Unspecified Policy</b>	<b>37,314</b>
<b>02904 - Human Resource Development and Management</b>	<b>37,314</b>
<b>02904001 - Pre-Service Training</b>	37,314
<i>Unspecified Project</i>	37,314
<i>Unspecified Operations</i>	37,314
<b>21111 - Non Established Post</b>	32,400
2111102 - Monthly paid and casual labour	32,400
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	4,914
2121001 - 13 Percent SSF Contribution	4,914



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290774001 - Jirapa CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<b>0290774001 - Jirapa CHNTS</b>	<b>1,760,244</b>
<b>11001 - Central GoG &amp; CF</b>	<b>691,598</b>
Unspecified Policy	691,598
<b>02904 - Human Resource Development and Management</b>	<b>691,598</b>
<b>02904001 - Pre-Service Training</b>	691,598
<i>Unspecified Project</i>	691,598
<i>Unspecified Operations</i>	691,598
2111001 - Established Post	677,453
<b>21112 - Other Allowances</b>	14,145
2111255 - Market Premium	14,145
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,068,646</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,003,710</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,003,710</b>
<b>02904001 - Pre-Service Training</b>	1,003,710
<i>Unspecified Project</i>	1,003,710
<i>085206 - Manpower Skills Development</i>	1,003,710
<b>22101 - Materials and Office Consumables</b>	528,400
2210101 - Printed Material and Stationery	35,000
2210103 - Refreshment Items	4,200
2210113 - Feeding Cost	441,600
2210115 - Textbooks and Library Books	7,500
2210119 - Household Items	18,000
2210121 - Clothing and Uniform	12,500
2210122 - Value Books	9,600



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290774001 - Jirapa CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<b>22102 - Utilities</b>	46,800
2210201 - Electricity charges	39,200
2210203 - Telecommunications	7,200
2210204 - Postal Charges	400
<b>22104 - Rentals/Lease</b>	9,600
2210404 - Hotel Accommodations	9,600
<b>22105 - Travel and Transport</b>	85,920
2210502 - Maintenance and Repairs - Official Vehicle	1,920
2210505 - Running Cost - Official Vehicles	36,000
2210510 - Other Night allowances	24,000
2210513 - Local Hotel Accommodation	24,000
<b>31121 - Transport equipment</b>	120,000
3112101 - Motor Vehicle	120,000
<b>31122 - Other machinery and equipment</b>	177,990
3112204 - Networking and ICT Equipments	20,000
3112208 - Computers and Accessories	126,490
3112211 - Office Equipment	24,000
3112213 - Communication equipment	7,500
<b>31131 - Infrastructure Assets</b>	35,000
3113108 - Furniture and Fittings	35,000
<b>Unspecified Policy</b>	<b>64,936</b>
<b>02904 - Human Resource Development and Management</b>	<b>64,936</b>
<b>02904001 - Pre-Service Training</b>	64,936
<i>Unspecified Project</i>	64,936



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290774001 - Jirapa CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<i>Unspecified Operations</i>	64,936
<b>21111 - Non Established Post</b>	9,600
2111102 - Monthly paid and casual labour	9,600
<b>21112 - Other Allowances</b>	55,336
2111230 - Cashier Allowance	1,500
2111235 - Guide Allowance	31,428
2111360 - Part time Allowance	22,408



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290776001 - Jirapa Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<b>0290776001 - Jirapa Post Basic Midwifery</b>	<b>2,564,179</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,024,443</b>
Unspecified Policy	1,024,443
<b>02904 - Human Resource Development and Management</b>	<b>1,024,443</b>
<b>02904002 - Post-Basic Training</b>	1,024,443
<i>Unspecified Project</i>	1,024,443
<i>Unspecified Operations</i>	1,024,443
2111001 - Established Post	834,442
<b>21112 - Other Allowances</b>	190,001
2111255 - Market Premium	190,001
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,539,736</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,334,536</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,334,536</b>
<b>02904002 - Post-Basic Training</b>	1,334,536
<i>Unspecified Project</i>	1,334,536
<i>085206 - Manpower Skills Development</i>	1,334,536
<b>22101 - Materials and Office Consumables</b>	516,181
2210101 - Printed Material and Stationery	60,000
2210106 - Oils and Lubricants	4,000
2210107 - Electrical Accessories	10,000
2210113 - Feeding Cost	363,200
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	45,000
2210118 - Sports, Recreational and Cultural Materials	27,481



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290776001 - Jirapa Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

2210122 - Value Books	1,500
<b>22102 - Utilities</b>	155,200
2210201 - Electricity charges	144,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,200
<b>22103 - General Cleaning</b>	30,000
2210301 - Cleaning Materials	30,000
<b>22104 - Rentals/Lease</b>	60,000
2210402 - Residential Accommodations	60,000
<b>22105 - Travel and Transport</b>	184,000
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210504 - Car Rental/Leasing	72,000
2210505 - Running Cost - Official Vehicles	56,000
2210511 - Local travel cost	2,000
<b>22106 - Repairs and Maintenance</b>	12,800
2210606 - Maintenance of General Equipment	12,800
<b>22107 - Training, Seminar and Conference Cost</b>	48,000
2210701 - Training Materials	15,000
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Dome	18,000
2210710 - Staff Development	9,000
<b>22111 - Other Charges and Fees</b>	6,000
2211101 - Bank Charges	6,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290776001 - Jirapa Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

<b>22113 - Insurance Premium</b>	30,000
2211304 - Insurance of Vehicles	30,000
<b>31111 - Residential Buildings</b>	60,000
3111152 - WIP - Dest. Homes	60,000
<b>31112 - Nonresidential buildings</b>	120,000
3111255 - WIP - Office Buildings	120,000
<b>31122 - Other machinery and equipment</b>	112,355
3112206 - Plant and Machinery	67,355
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	20,000
3112213 - Communication equipment	10,000
<b>Unspecified Policy</b>	<b>205,200</b>
<b>02904 - Human Resource Development and Management</b>	<b>205,200</b>
<b>02904002 - Post-Basic Training</b>	205,200
<i>Unspecified Project</i>	205,200
<i>Unspecified Operations</i>	205,200
<b>21112 - Other Allowances</b>	205,200
2111203 - Car Maintenance Allowance	15,200
2111208 - Funeral Grants	5,000
2111225 - Boards /Committees /Commissions Allownac	8,000
2111230 - Cashier Allowance	8,000
2111234 - Fuel Allowance	25,000
2111237 - Risk Allowance	10,000
2111238 - Overtime Allowance	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290776001 - Jirapa Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1006100 - Jirapa District

2111240 - Uniform and Protective Clothing Allowance	18,000
2111242 - Travel Allowance	30,000
2111243 - Transfer Grants	15,000
2111247 - Utility Allowance	25,000
2111360 - Part time Allowance	28,000
2111362 - Invigilation Allowance	8,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290777001 - Jirapa Nursing  
**Government Function:** 70740 - Public health Services  
**Location:** 1006100 - Jirapa District

<b>0290777001 - Jirapa Nursing</b>	<b>3,148,337</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,066,833</b>
Unspecified Policy	1,066,833
<b>02904 - Human Resource Development and Management</b>	<b>1,066,833</b>
<b>02904001 - Pre-Service Training</b>	1,066,833
<i>Unspecified Project</i>	1,066,833
<i>Unspecified Operations</i>	1,066,833
2111001 - Established Post	864,616
<b>21112 - Other Allowances</b>	202,217
2111255 - Market Premium	202,217
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,081,505</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,012,254</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,012,254</b>
<b>02904001 - Pre-Service Training</b>	2,012,254
<i>Unspecified Project</i>	2,012,254
<i>029001 - National Vaccination Exercise</i>	1,246,504
<b>22101 - Materials and Office Consumables</b>	810,404
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	550,000
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	40,000
2210107 - Electrical Accessories	10,000
2210113 - Feeding Cost	120,000
2210115 - Textbooks and Library Books	20,404
2210117 - Teaching and Learning Materials	20,000
2210122 - Value Books	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290777001 - Jirapa Nursing

**Government Function:** 70740 - Public health Services

**Location:** 1006100 - Jirapa District

<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	25,000
<b>22105 - Travel and Transport</b>	102,000
2210501 - Overseas Medical Treatments	36,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	56,000
<b>22106 - Repairs and Maintenance</b>	82,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	62,000
2210623 - Maintenance of Office Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	190,600
2210701 - Training Materials	12,000
2210703 - Examination Fees and Expenses	85,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,600
2210710 - Staff Development	68,000
<b>22109 - Special Services</b>	28,500
2210910 - Trade Promotion / Publicity	28,500
<b>22111 - Other Charges and Fees</b>	8,000
2211101 - Bank Charges	8,000
<i>085206 - Manpower Skills Development</i>	<i>765,750</i>
<b>22101 - Materials and Office Consumables</b>	550,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	350,000
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	40,000
2210107 - Electrical Accessories	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290777001 - Jirapa Nursing

**Government Function:** 70740 - Public health Services

**Location:** 1006100 - Jirapa District

2210113 - Feeding Cost	80,000
2210117 - Teaching and Learning Materials	20,000
2210121 - Clothing and Uniform	10,000
<b>22102 - Utilities</b>	<b>25,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	15,000
<b>22105 - Travel and Transport</b>	<b>61,000</b>
2210501 - Overseas Medical Treatments	36,000
2210508 - Running Cost of Fighting Vehicles	15,000
2210509 - Other Travel and Transportation	10,000
<b>22106 - Repairs and Maintenance</b>	<b>5,000</b>
2210605 - Maintenance of Machinery and Plant	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210703 - Examination Fees and Expenses	12,000
<b>22111 - Other Charges and Fees</b>	<b>28,500</b>
2211103 - Audit Fees	28,500
<b>31112 - Nonresidential buildings</b>	<b>69,250</b>
3111256 - WIP - School Buildings	69,250
<b>Unspecified Policy</b>	<b>69,250</b>
<b>02904 - Human Resource Development and Management</b>	<b>69,250</b>
<b>02904001 - Pre-Service Training</b>	<b>69,250</b>
<i>Unspecified Project</i>	69,250
<i>Unspecified Operations</i>	69,250
<b>21111 - Non Established Post</b>	<b>13,800</b>
2111102 - Monthly paid and casual labour	13,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290777001 - Jirapa Nursing

**Government Function:** 70740 - Public health Services

**Location:** 1006100 - Jirapa District

<b>21112 - Other Allowances</b>	55,450
2111203 - Car Maintenance Allowance	1,800
2111234 - Fuel Allowance	1,300
2111237 - Risk Allowance	4,800
2111242 - Travel Allowance	35,000
2111247 - Utility Allowance	2,950
2111249 - Responsibility Allowance	9,600



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290778001 - Lawra HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0290778001 - Lawra HATS</b>	<b>1,479,472</b>
<b>11001 - Central GoG &amp; CF</b>	<b>764,016</b>
Unspecified Policy	764,016
<b>02904 - Human Resource Development and Management</b>	<b>764,016</b>
<b>02904001 - Pre-Service Training</b>	764,016
<i>Unspecified Project</i>	764,016
<i>Unspecified Operations</i>	764,016
2111001 - Established Post	626,233
<b>21112 - Other Allowances</b>	137,783
2111255 - Market Premium	137,783
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>715,456</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>586,256</b>
<b>02904 - Human Resource Development and Management</b>	<b>586,256</b>
<b>02904001 - Pre-Service Training</b>	586,256
<i>Unspecified Project</i>	586,256
<i>085206 - Manpower Skills Development</i>	586,256
<b>22101 - Materials and Office Consumables</b>	127,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	15,000
2210107 - Electrical Accessories	17,500
2210113 - Feeding Cost	16,000
2210115 - Textbooks and Library Books	20,000
2210116 - Chemicals and Consumables	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290778001 - Lawra HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210117 - Teaching and Learning Materials	10,000
2210122 - Value Books	2,500
<b>22102 - Utilities</b>	77,400
2210201 - Electricity charges	36,000
2210202 - Water	18,000
2210203 - Telecommunications	23,400
<b>22104 - Rentals/Lease</b>	34,000
2210401 - Office Accommodations	24,000
2210403 - Rental of Office Equipment	10,000
<b>22105 - Travel and Transport</b>	33,600
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	9,600
2210510 - Other Night allowances	12,000
<b>22106 - Repairs and Maintenance</b>	12,000
2210607 - Repairs of Schools/Colleges	4,000
2210622 - Maintenance of Computer Software	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	41,900
2210701 - Training Materials	20,000
2210703 - Examination Fees and Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500
2210711 - Public Education and Sensitization	400
<b>22109 - Special Services</b>	26,400
2210902 - Official Celebrations	16,400
2210906 - Unit Committee/T. C. M. Allow	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290778001 - Lawra HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	233,956
3111255 - WIP - Office Buildings	100,000
3111256 - WIP - School Buildings	133,956
<b>Unspecified Policy</b>	<b>129,200</b>
<b>02904 - Human Resource Development and Management</b>	<b>129,200</b>
02904001 - Pre-Service Training	129,200
<i>Unspecified Project</i>	129,200
<i>Unspecified Operations</i>	129,200
<b>21112 - Other Allowances</b>	129,200
2111208 - Funeral Grants	64,600
2111225 - Boards /Committees /Commissions Allownac	9,000
2111234 - Fuel Allowance	10,800
2111243 - Transfer Grants	16,000
2111360 - Part timeAllowance	28,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290779001 - Nnandom Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1011100 - Nandom District

<b>0290779001 - Nnandom Midwifery</b>	<b>2,357,575</b>
<b>11001 - Central GoG &amp; CF</b>	<b>990,069</b>
Unspecified Policy	990,069
<b>02904 - Human Resource Development and Management</b>	<b>990,069</b>
<b>02904001 - Pre-Service Training</b>	990,069
<i>Unspecified Project</i>	990,069
<i>Unspecified Operations</i>	990,069
2111001 - Established Post	859,587
<b>21112 - Other Allowances</b>	130,482
2111255 - Market Premium	130,482
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,367,506</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,093,206</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,093,206</b>
<b>02904001 - Pre-Service Training</b>	1,093,206
<i>Unspecified Project</i>	1,093,206
<i>085206 - Manpower Skills Development</i>	1,093,206
<b>22101 - Materials and Office Consumables</b>	405,550
2210101 - Printed Material and Stationery	10,000
2210113 - Feeding Cost	296,000
2210117 - Teaching and Learning Materials	54,600
2210121 - Clothing and Uniform	12,950
2210122 - Value Books	32,000
<b>22102 - Utilities</b>	59,000
2210201 - Electricity charges	30,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290779001 - Nnamdi Azikiwe University

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1011100 - Nnamdi Azikiwe District

2210202 - Water	4,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	5,000
<b>22103 - General Cleaning</b>	<b>18,200</b>
2210301 - Cleaning Materials	18,200
<b>22104 - Rentals/Lease</b>	<b>44,000</b>
2210402 - Residential Accommodations	24,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	<b>143,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	45,000
<b>22106 - Repairs and Maintenance</b>	<b>135,000</b>
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	28,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>88,000</b>
2210701 - Training Materials	12,000
2210705 - Hotel Accommodation	25,600
2210708 - Refreshments	6,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290779001 - Nnamdom Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1011100 - Nandom District

2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	12,000
2210711 - Public Education and Sensitization	12,000
<b>22108 - Consultancy Expenses</b>	<b>2,456</b>
2210801 - Local Consultants Fees	2,456
<b>22109 - Special Services</b>	<b>12,000</b>
2210902 - Official Celebrations	12,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
2211101 - Bank Charges	3,000
<b>31111 - Residential Buildings</b>	<b>150,000</b>
3111153 - WIP - Bungalows/Flat	150,000
<b>31122 - Other machinery and equipment</b>	<b>33,000</b>
3112208 - Computers and Accessories	2,000
3112211 - Office Equipment	15,000
3112212 - Air Condition	10,000
3112214 - Electrical Equipment	6,000
<b>Unspecified Policy</b>	<b>274,300</b>
<b>02904 - Human Resource Development and Management</b>	<b>274,300</b>
<b>02904001 - Pre-Service Training</b>	<b>274,300</b>
<i>Unspecified Project</i>	274,300
<i>Unspecified Operations</i>	274,300
<b>21111 - Non Established Post</b>	<b>2,400</b>
2111102 - Monthly paid and casual labour	2,400
<b>21112 - Other Allowances</b>	<b>271,900</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290779001 - Nnamdi Azikiwe University

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1011100 - Nnamdi Azikiwe University

2111201 - Motorbike Allowance	21,000
2111203 - Car Maintenance Allowance	5,400
2111206 - Committee of Council Allowance	14,400
2111208 - Funeral Grants	1,500
2111234 - Fuel Allowance	106,800
2111238 - Overtime Allowance	1,600
2111240 - Uniform and Protective Clothing Allowance	12,600
2111241 - Per Diem and Inconvenience Allowance	54,000
2111242 - Travel Allowance	21,600
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	7,200
2111360 - Part time Allowance	16,000
2111362 - Invigilation Allowance	4,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290780001 - Wa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1002200 - Wa Municipal

<b>0290780001 - Wa HATS</b>	<b>3,022,854</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,306,160</b>
Unspecified Policy	1,306,160
<b>02904 - Human Resource Development and Management</b>	<b>1,306,160</b>
<b>02904001 - Pre-Service Training</b>	1,306,160
<i>Unspecified Project</i>	1,306,160
<i>Unspecified Operations</i>	1,306,160
2111001 - Established Post	1,051,543
<b>21112 - Other Allowances</b>	254,617
2111255 - Market Premium	254,617
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,716,693</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,674,270</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,674,270</b>
<b>02904001 - Pre-Service Training</b>	1,674,270
<i>Unspecified Project</i>	1,674,270
<i>029001 - National Vaccination Exercise</i>	749,270
<b>22101 - Materials and Office Consumables</b>	318,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	24,000
2210103 - Refreshment Items	40,000
2210107 - Electrical Accessories	8,000
2210115 - Textbooks and Library Books	8,000
2210117 - Teaching and Learning Materials	188,000
<b>22102 - Utilities</b>	82,800
2210201 - Electricity charges	42,000
2210202 - Water	2,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290780001 - Wa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1002200 - Wa Municipal

2210203 - Telecommunications	12,000
2210204 - Postal Charges	2,400
2210205 - Sanitation Charges	24,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	68,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	24,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,000
<b>22111 - Other Charges and Fees</b>	6,000
2211101 - Bank Charges	6,000
<b>31122 - Other machinery and equipment</b>	240,470
3112204 - Networking and ICT Equipments	240,470
<i>029003 - Health Infrastructure</i>	<i>175,000</i>
<b>31112 - Nonresidential buildings</b>	175,000
3111256 - WIP - School Buildings	175,000
<i>085206 - Manpower Skills Development</i>	<i>750,000</i>
<b>22101 - Materials and Office Consumables</b>	423,600
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	48,000
2210103 - Refreshment Items	40,000
2210107 - Electrical Accessories	20,000
2210115 - Textbooks and Library Books	24,000
2210117 - Teaching and Learning Materials	241,600
<b>22102 - Utilities</b>	122,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290780001 - Wa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 1002200 - Wa Municipal

2210201 - Electricity charges	42,000
2210202 - Water	2,400
2210203 - Telecommunications	30,000
2210204 - Postal Charges	24,000
2210205 - Sanitation Charges	24,000
<b>22103 - General Cleaning</b>	24,000
2210301 - Cleaning Materials	24,000
<b>22105 - Travel and Transport</b>	86,000
2210503 - Fuel and Lubricants - Official Vehicles	54,000
2210505 - Running Cost - Official Vehicles	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	88,000
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	48,000
<b>22111 - Other Charges and Fees</b>	6,000
2211101 - Bank Charges	6,000
<b>Unspecified Policy</b>	<b>42,423</b>
<b>02904 - Human Resource Development and Management</b>	<b>42,423</b>
<b>02904001 - Pre-Service Training</b>	42,423
<i>Unspecified Project</i>	42,423
<i>Unspecified Operations</i>	42,423
<b>21111 - Non Established Post</b>	25,503
2111102 - Monthly paid and casual labour	25,503
<b>21112 - Other Allowances</b>	16,920
2111203 - Car Maintenance Allowance	5,400
2111234 - Fuel Allowance	11,520



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

<b>0290782001 - Ho Nursing</b>	<b>8,301,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,599,935</b>
Unspecified Policy	2,599,935
02904 - Human Resource Development and Management	2,599,935
02904001 - Pre-Service Training	2,599,935
Unspecified Project	2,599,935
Unspecified Operations	2,599,935
2111001 - Established Post	2,073,638
21112 - Other Allowances	526,297
2111255 - Market Premium	526,297
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,701,160</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,150,439
02904 - Human Resource Development and Management	5,150,439
02904001 - Pre-Service Training	5,150,439
Unspecified Project	5,150,439
029003 - Health Infrastructure	549,200
31112 - Nonresidential buildings	305,000
3111256 - WIP - School Buildings	305,000
31113 - Other structures	85,000
3111365 - WIP-Workshop	85,000
31122 - Other machinery and equipment	130,200
3112204 - Networking and ICT Equipments	35,700
3112208 - Computers and Accessories	79,500
3112211 - Office Equipment	15,000
31132 - Intangible Fixed Assets	29,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

3113211 - Computer Software	29,000
<i>085206 - Manpower Skills Development</i>	<i>4,601,239</i>
<b>22101 - Materials and Office Consumables</b>	<b>2,257,245</b>
2210101 - Printed Material and Stationery	124,392
2210103 - Refreshment Items	105,400
2210105 - Drugs	35,150
2210106 - Oils and Lubricants	8,620
2210107 - Electrical Accessories	38,500
2210109 - Spare Parts	39,800
2210111 - Other Office Materials and Consumables	64,843
2210112 - Uniform and Protective Clothing	254,240
2210113 - Feeding Cost	1,507,500
2210115 - Textbooks and Library Books	50,200
2210117 - Teaching and Learning Materials	25,600
2210122 - Value Books	3,000
<b>22102 - Utilities</b>	<b>495,925</b>
2210201 - Electricity charges	178,500
2210202 - Water	62,400
2210203 - Telecommunications	10,808
2210204 - Postal Charges	1,874
2210205 - Sanitation Charges	93,043
2210207 - Fire Fighting Accessories	30,500
2210208 - Gas and Heating	118,800
<b>22103 - General Cleaning</b>	<b>78,808</b>
2210301 - Cleaning Materials	78,808





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

<b>22105 - Travel and Transport</b>	417,952
2210502 - Maintenance and Repairs - Official Vehicles	188,036
2210505 - Running Cost - Official Vehicles	194,116
2210509 - Other Travel and Transportation	25,600
2210513 - Local Hotel Accommodation	10,200
<b>22106 - Repairs and Maintenance</b>	584,945
2210603 - Repairs of Office Buildings	222,404
2210604 - Maintenance of Furniture and Fixtures	138,942
2210605 - Maintenance of Machinery and Plant	56,000
2210606 - Maintenance of General Equipment	60,600
2210622 - Maintenance of Computer Software	52,000
2210623 - Maintenance of Office Equipment	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	366,133
2210703 - Examination Fees and Expenses	180,000
2210708 - Refreshments	64,633
2210709 - Seminars/Conferences/Workshops - Domestic	89,500
2210710 - Staff Development	32,000
<b>22111 - Other Charges and Fees</b>	9,481
2211101 - Bank Charges	9,481
<b>22112 - Emergency Services</b>	46,500
2211203 - Emergency Works	46,500
<b>22113 - Insurance Premium</b>	10,500
2211304 - Insurance of Vehicles	10,500
<b>31111 - Residential Buildings</b>	204,100
3111152 - WIP - Dest. Homes	204,100



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

<b>31122 - Other machinery and equipment</b>	97,649
3112204 - Networking and ICT Equipments	52,000
3112208 - Computers and Accessories	18,500
3112211 - Office Equipment	12,400
3112212 - Air Condition	10,500
3112214 - Electrical Equipment	4,249
<b>31132 - Intangible Fixed Assets</b>	32,000
3113211 - Computer Software	32,000
<b>Unspecified Policy</b>	<b>550,721</b>
<b>02904 - Human Resource Development and Management</b>	<b>550,721</b>
<b>02904001 - Pre-Service Training</b>	550,721
<i>Unspecified Project</i>	550,721
<i>Unspecified Operations</i>	550,721
<b>21111 - Non Established Post</b>	103,008
2111102 - Monthly paid and casual labour	103,008
<b>21112 - Other Allowances</b>	438,013
2111203 - Car Maintenance Allowance	32,400
2111208 - Funeral Grants	5,600
2111225 - Boards /Committees /Commissions Allownace	55,000
2111234 - Fuel Allowance	38,856
2111238 - Overtime Allowance	6,500
2111242 - Travel Allowance	49,512
2111243 - Transfer Grants	27,950
2111248 - Special Allowance/Honorarium	106,026
2111360 - Part timeAllowance	5,200



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290782001 - Ho Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

2111361 - Research Allowance	23,010
2111362 - Invigilation Allowance	87,960
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	9,700
2121001 - 13 Percent SSF Contribution	3,700
2121004 - End of Service Benefit (ESB/Ex-Gratia)	6,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290783001 - Ho School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

<b>0290783001 - Ho School of Hygiene</b>	<b>2,389,082</b>
<b>11001 - Central GoG &amp; CF</b>	<b>891,750</b>
Unspecified Policy	891,750
<b>02904 - Human Resource Development and Management</b>	<b>891,750</b>
<b>02904001 - Pre-Service Training</b>	891,750
<i>Unspecified Project</i>	891,750
<i>Unspecified Operations</i>	891,750
2111001 - Established Post	737,721
<b>21112 - Other Allowances</b>	154,028
2111255 - Market Premium	154,028
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,497,332</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,392,332</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,392,332</b>
<b>02904001 - Pre-Service Training</b>	1,392,332
<i>Unspecified Project</i>	1,392,332
<i>029003 - Health Infrastructure</i>	50,000
<b>31131 - Infrastructure Assets</b>	50,000
3113160 - WIP - Furniture and Fittings	50,000
<i>085206 - Manpower Skills Development</i>	1,342,332
<b>22101 - Materials and Office Consumables</b>	589,332
2210101 - Printed Material and Stationery	45,000
2210102 - Office Facilities, Supplies and Accessories	28,000
2210103 - Refreshment Items	20,000
2210109 - Spare Parts	40,000
2210111 - Other Office Materials and Consumables	70,000
2210113 - Feeding Cost	360,332



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290783001 - Ho School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

2210117 - Teaching and Learning Materials	10,000
2210121 - Clothing and Uniform	15,000
2210122 - Value Books	1,000
<b>22102 - Utilities</b>	<b>171,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	48,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	25,000
2210208 - Gas and Heating	25,000
<b>22104 - Rentals/Lease</b>	<b>75,000</b>
2210402 - Residential Accommodations	50,000
2210404 - Hotel Accommodations	25,000
<b>22105 - Travel and Transport</b>	<b>159,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	80,000
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	30,000
<b>22106 - Repairs and Maintenance</b>	<b>115,000</b>
2210602 - Repairs of Residential Buildings	45,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>105,000</b>
2210701 - Training Materials	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290783001 - Ho School of Hygiene

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0408200 - Ho Municipal

2210706 - Library and Subscription	4,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
2210710 - Staff Development	6,000
<b>22108 - Consultancy Expenses</b>	<b>15,000</b>
2210803 - Other Consultancy Expenses	7,500
2210805 - Consultants Materials and Consumables	7,500
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
2211101 - Bank Charges	3,000
<b>22113 - Insurance Premium</b>	<b>20,000</b>
2211304 - Insurance of Vehicles	20,000
<b>31112 - Nonresidential buildings</b>	<b>90,000</b>
3111256 - WIP - School Buildings	90,000
<b>Unspecified Policy</b>	<b>105,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>105,000</b>
<b>02904001 - Pre-Service Training</b>	<b>105,000</b>
<i>Unspecified Project</i>	105,000
<i>Unspecified Operations</i>	105,000
<b>21111 - Non Established Post</b>	<b>30,000</b>
2111102 - Monthly paid and casual labour	30,000
<b>21112 - Other Allowances</b>	<b>75,000</b>
2111225 - Boards /Committees /Commissions Allownace	15,000
2111241 - Per Diem and Inconvenience Allowance	30,000
2111248 - Special Allowance/Honorarium	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290784001 - Hohoe Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0290784001 - Hohoe Midwifery</b>	<b>2,975,843</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,584,378</b>
Unspecified Policy	1,584,378
<b>02904 - Human Resource Development and Management</b>	<b>1,584,378</b>
<b>02904001 - Pre-Service Training</b>	1,584,378
<i>Unspecified Project</i>	1,584,378
<i>Unspecified Operations</i>	1,584,378
2111001 - Established Post	1,299,340
<b>21112 - Other Allowances</b>	285,038
2111255 - Market Premium	285,038
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,391,465</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,208,014</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,208,014</b>
<b>02904001 - Pre-Service Training</b>	1,208,014
<i>Unspecified Project</i>	1,208,014
<i>085206 - Manpower Skills Development</i>	1,208,014
<b>22101 - Materials and Office Consumables</b>	343,814
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	15,500
2210106 - Oils and Lubricants	2,000
2210107 - Electrical Accessories	7,000
2210108 - Construction Material	12,114
2210109 - Spare Parts	26,000
2210112 - Uniform and Protective Clothing	50,000
2210115 - Textbooks and Library Books	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290784001 - Hohoe Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210116 - Chemicals and Consumables	60,000
2210117 - Teaching and Learning Materials	30,000
2210118 - Sports, Recreational and Cultural Materials	1,200
2210120 - Purchase of Petty Tools/Implements	10,000
2210121 - Clothing and Uniform	30,000
2210122 - Value Books	10,000
<b>22102 - Utilities</b>	<b>61,600</b>
2210201 - Electricity charges	40,000
2210202 - Water	8,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,100
2210207 - Fire Fighting Accessories	5,000
2210208 - Gas and Heating	500
<b>22103 - General Cleaning</b>	<b>30,000</b>
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22104 - Rentals/Lease</b>	<b>40,000</b>
2210401 - Office Accommodations	10,000
2210404 - Hotel Accommodations	30,000
<b>22105 - Travel and Transport</b>	<b>194,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	45,000
2210511 - Local travel cost	25,000
2210512 - Mileage Allowance	24,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290784001 - Hohoe Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

2210513 - Local Hotel Accommodation	10,000
2210516 - Toll Charges and Tickets	200
<b>22106 - Repairs and Maintenance</b>	<b>204,400</b>
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210606 - Maintenance of General Equipment	30,000
2210607 - Repairs of Schools/Colleges	30,000
2210617 - Street Lights/Traffic Lights	2,000
2210621 - Security Gardgets	2,400
2210622 - Maintenance of Computer Software	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>237,000</b>
2210701 - Training Materials	16,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210703 - Examination Fees and Expenses	35,000
2210705 - Hotel Accommodation	30,000
2210706 - Library and Subscription	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	36,000
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2210801 - Local Consultants Fees	20,000
2210803 - Other Consultancy Expenses	10,000
<b>22111 - Other Charges and Fees</b>	<b>10,000</b>
2211101 - Bank Charges	10,000
<b>22113 - Insurance Premium</b>	<b>7,000</b>
2211304 - Insurance of Vehicles	7,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290784001 - Hohoe Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>31112 - Nonresidential buildings</b>	50,000
3111255 - WIP - Office Buildings	50,000
<b>Unspecified Policy</b>	<b>183,451</b>
<b>02904 - Human Resource Development and Management</b>	<b>183,451</b>
<b>02904001 - Pre-Service Training</b>	183,451
<i>Unspecified Project</i>	183,451
<i>Unspecified Operations</i>	183,451
<b>21111 - Non Established Post</b>	20,592
2111102 - Monthly paid and casual labour	20,592
<b>21112 - Other Allowances</b>	162,859
2111241 - Per Diem and Inconvenience Allowance	162,859



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

<b>0290785001 - Keta HATS</b>	<b>3,100,230</b>
<b>11001 - Central GoG &amp; CF</b>	<b>880,802</b>
Unspecified Policy	880,802
<b>02904 - Human Resource Development and Management</b>	<b>880,802</b>
<b>02904001 - Pre-Service Training</b>	880,802
<i>Unspecified Project</i>	880,802
<i>Unspecified Operations</i>	880,802
2111001 - Established Post	715,827
<b>21112 - Other Allowances</b>	164,976
2111255 - Market Premium	164,976
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,219,428</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,942,810</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,942,810</b>
<b>02904001 - Pre-Service Training</b>	1,942,810
<i>Unspecified Project</i>	1,942,810
<i>085206 - Manpower Skills Development</i>	1,942,810
<b>22101 - Materials and Office Consumables</b>	1,026,930
2210101 - Printed Material and Stationery	36,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	31,000
2210111 - Other Office Materials and Consumables	18,000
2210112 - Uniform and Protective Clothing	7,480
2210113 - Feeding Cost	756,000
2210115 - Textbooks and Library Books	91,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

2210117 - Teaching and Learning Materials	75,000
2210120 - Purchase of Petty Tools/Implements	1,350
2210122 - Value Books	1,100
<b>22102 - Utilities</b>	<b>26,400</b>
2210202 - Water	4,800
2210203 - Telecommunications	9,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	1,200
2210207 - Fire Fighting Accessories	4,200
2210208 - Gas and Heating	6,000
<b>22103 - General Cleaning</b>	<b>20,000</b>
2210301 - Cleaning Materials	20,000
<b>22105 - Travel and Transport</b>	<b>264,450</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
2210505 - Running Cost - Official Vehicles	60,000
2210511 - Local travel cost	61,200
2210513 - Local Hotel Accommodation	15,750
2210516 - Toll Charges and Tickets	1,500
<b>22106 - Repairs and Maintenance</b>	<b>190,200</b>
2210602 - Repairs of Residential Buildings	72,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	24,000
2210605 - Maintenance of Machinery and Plant	7,200



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

2210606 - Maintenance of General Equipment	4,000
2210622 - Maintenance of Computer Software	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	166,600
2210701 - Training Materials	20,000
2210703 - Examination Fees and Expenses	31,000
2210706 - Library and Subscription	3,600
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>22108 - Consultancy Expenses</b>	12,000
2210801 - Local Consultants Fees	12,000
<b>22111 - Other Charges and Fees</b>	6,600
2211101 - Bank Charges	3,000
2211103 - Audit Fees	3,600
<b>31111 - Residential Buildings</b>	70,000
3111153 - WIP - Bungalows/Flat	70,000
<b>31112 - Nonresidential buildings</b>	27,430
3111204 - Office Buildings	27,430
<b>31122 - Other machinery and equipment</b>	112,200
3112204 - Networking and ICT Equipments	50,000
3112211 - Office Equipment	7,000
3112212 - Air Condition	18,000
3112213 - Communication equipment	4,200
3112214 - Electrical Equipment	3,000
3112216 - Security Equipment	30,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290785001 - Keta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0402200 - Keta Municipal

<b>31131 - Infrastructure Assets</b>	15,000
3113103 - Landscaping and Gardening	15,000
<b>31132 - Intangible Fixed Assets</b>	5,000
3113210 - Software	5,000
<b>Unspecified Policy</b>	<b>276,618</b>
<b>02904 - Human Resource Development and Management</b>	<b>276,618</b>
<b>02904001 - Pre-Service Training</b>	276,618
<i>Unspecified Project</i>	276,618
<i>Unspecified Operations</i>	276,618
<b>21111 - Non Established Post</b>	51,818
2111102 - Monthly paid and casual labour	46,320
2111106 - Limited Engagements	5,498
<b>21112 - Other Allowances</b>	224,800
2111203 - Car Maintenance Allowance	9,000
2111225 - Boards /Committees /Commissions Allownac	59,600
2111229 - Acting Allowance	10,800
2111241 - Per Diem and Inconvenience Allowance	100,000
2111243 - Transfer Grants	15,000
2111245 - Domestic Servants Allowance	30,400



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

<b>0290786001 - Asankraguwa HATS</b>	<b>11,122,175</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,126,921</b>
<b>Unspecified Policy</b>	<b>1,126,921</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,126,921</b>
<b>02904001 - Pre-Service Training</b>	1,126,921
<i>Unspecified Project</i>	1,126,921
<i>Unspecified Operations</i>	1,126,921
2111001 - Established Post	955,368
<b>21112 - Other Allowances</b>	171,554
2111255 - Market Premium	171,554
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,995,254</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>9,801,448</b>
<b>02904 - Human Resource Development and Management</b>	<b>9,801,448</b>
<b>02904001 - Pre-Service Training</b>	9,801,448
<i>Unspecified Project</i>	9,801,448
<b>029001 - National Vaccination Exercise</b>	5,078,277
<b>22101 - Materials and Office Consumables</b>	1,915,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	10,000
2210107 - Electrical Accessories	80,000
2210109 - Spare Parts	10,000
2210112 - Uniform and Protective Clothing	200,000
2210113 - Feeding Cost	1,250,000
2210115 - Textbooks and Library Books	50,000
2210117 - Teaching and Learning Materials	200,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2210118 - Sports, Recreational and Cultural Materials	15,000
<b>22102 - Utilities</b>	462,371
2210201 - Electricity charges	250,000
2210202 - Water	5,171
2210203 - Telecommunications	180,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	18,000
2210207 - Fire Fighting Accessories	8,000
<b>22103 - General Cleaning</b>	80,000
2210301 - Cleaning Materials	80,000
<b>22104 - Rentals/Lease</b>	30,000
2210404 - Hotel Accommodations	30,000
<b>22105 - Travel and Transport</b>	266,006
2210505 - Running Cost - Official Vehicles	200,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	60,000
2210516 - Toll Charges and Tickets	1,006
<b>22106 - Repairs and Maintenance</b>	250,000
2210601 - Roads, Driveways and Grounds	10,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	310,700





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2210703 - Examination Fees and Expenses	210,700
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22108 - Consultancy Expenses</b>	47,000
2210801 - Local Consultants Fees	47,000
<b>22111 - Other Charges and Fees</b>	7,200
2211101 - Bank Charges	7,200
<b>22113 - Insurance Premium</b>	10,000
2211304 - Insurance of Vehicles	10,000
<b>31112 - Nonresidential buildings</b>	1,300,000
3111256 - WIP - School Buildings	1,300,000
<b>31122 - Other machinery and equipment</b>	250,000
3112208 - Computers and Accessories	180,000
3112211 - Office Equipment	70,000
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<i>085206 - Manpower Skills Development</i>	<i>4,723,171</i>
<b>22101 - Materials and Office Consumables</b>	2,020,000
2210101 - Printed Material and Stationery	70,000
2210103 - Refreshment Items	10,000
2210107 - Electrical Accessories	90,000
2210109 - Spare Parts	20,000
2210112 - Uniform and Protective Clothing	100,000
2210113 - Feeding Cost	1,300,000
2210115 - Textbooks and Library Books	150,000
2210117 - Teaching and Learning Materials	250,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2210118 - Sports, Recreational and Cultural Materials	30,000
<b>22102 - Utilities</b>	353,971
2210201 - Electricity charges	320,000
2210202 - Water	5,171
2210203 - Telecommunications	3,600
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	18,000
2210207 - Fire Fighting Accessories	6,000
<b>22103 - General Cleaning</b>	80,000
2210301 - Cleaning Materials	80,000
<b>22104 - Rentals/Lease</b>	10,000
2210404 - Hotel Accommodations	10,000
<b>22105 - Travel and Transport</b>	220,000
2210505 - Running Cost - Official Vehicles	150,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	60,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	220,000
2210601 - Roads, Driveways and Grounds	20,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2210703 - Examination Fees and Expenses	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>22108 - Consultancy Expenses</b>	50,000
2210802 - External Consultants Fees	50,000
<b>22111 - Other Charges and Fees</b>	7,200
2211101 - Bank Charges	7,200
<b>22113 - Insurance Premium</b>	12,000
2211304 - Insurance of Vehicles	12,000
<b>31112 - Nonresidential buildings</b>	1,300,000
3111253 - WIP - Health Centres	1,200,000
3111255 - WIP - Office Buildings	100,000
<b>31122 - Other machinery and equipment</b>	50,000
3112208 - Computers and Accessories	50,000
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<b>Unspecified Policy</b>	<b>193,806</b>
<b>02904 - Human Resource Development and Management</b>	<b>193,806</b>
<b>02904001 - Pre-Service Training</b>	193,806
<i>Unspecified Project</i>	193,806
<i>Unspecified Operations</i>	193,806
<b>21111 - Non Established Post</b>	75,600
2111102 - Monthly paid and casual labour	75,600
<b>21112 - Other Allowances</b>	108,000
2111203 - Car Maintenance Allowance	18,000
2111225 - Boards /Committees /Commissions Allownace	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290786001 - Asankraguwa HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0216200 - Upper Denkyira East Municipal

2111234 - Fuel Allowance	20,000
2111243 - Transfer Grants	20,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	10,206
2121001 - 13 Percent SSF Contribution	10,206



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290787001 - Asanta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

<b>0290787001 - Asanta HATS</b>	<b>5,373,976</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,982,078</b>
Unspecified Policy	1,982,078
<b>02904 - Human Resource Development and Management</b>	<b>1,982,078</b>
<b>02904001 - Pre-Service Training</b>	1,982,078
<i>Unspecified Project</i>	1,982,078
<i>Unspecified Operations</i>	1,982,078
2111001 - Established Post	995,863
<b>21112 - Other Allowances</b>	986,215
2111255 - Market Premium	986,215
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,391,898</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>3,083,906</b>
<b>02904 - Human Resource Development and Management</b>	<b>3,083,906</b>
<b>02904001 - Pre-Service Training</b>	3,083,906
<i>Unspecified Project</i>	3,083,906
<i>029003 - Health Infrastructure</i>	464,668
<b>31111 - Residential Buildings</b>	443,668
3111153 - WIP - Bungalows/Flat	443,668
<b>31122 - Other machinery and equipment</b>	21,000
3112211 - Office Equipment	21,000
<i>085206 - Manpower Skills Development</i>	2,619,238
<b>22101 - Materials and Office Consumables</b>	185,400
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	24,000
2210103 - Refreshment Items	12,000
2210107 - Electrical Accessories	4,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290787001 - Asanta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

2210112 - Uniform and Protective Clothing	4,320
2210113 - Feeding Cost	91,000
2210115 - Textbooks and Library Books	24,000
2210121 - Clothing and Uniform	5,280
<b>22102 - Utilities</b>	<b>172,320</b>
2210201 - Electricity charges	153,600
2210203 - Telecommunications	10,800
2210204 - Postal Charges	720
2210207 - Fire Fighting Accessories	7,200
<b>22104 - Rentals/Lease</b>	<b>94,600</b>
2210402 - Residential Accommodations	15,000
2210403 - Rental of Office Equipment	12,000
2210404 - Hotel Accommodations	32,000
2210406 - Rental of Vehicles	17,600
2210409 - Rental of Plant and Equipment	18,000
<b>22105 - Travel and Transport</b>	<b>170,668</b>
2210503 - Fuel and Lubricants - Official Vehicles	37,368
2210509 - Other Travel and Transportation	33,800
2210510 - Other Night allowances	48,000
2210513 - Local Hotel Accommodation	50,000
2210516 - Toll Charges and Tickets	1,500
<b>22106 - Repairs and Maintenance</b>	<b>423,400</b>
2210601 - Roads, Driveways and Grounds	62,400
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290787001 - Asanta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

2210606 - Maintenance of General Equipment	200,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>198,263</b>
2210701 - Training Materials	23,373
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	27,000
2210703 - Examination Fees and Expenses	30,000
2210705 - Hotel Accommodation	37,890
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	20,000
<b>22109 - Special Services</b>	<b>7,200</b>
2210907 - Canteen Services	7,200
<b>22111 - Other Charges and Fees</b>	<b>23,040</b>
2211101 - Bank Charges	23,040
<b>22113 - Insurance Premium</b>	<b>23,700</b>
2211304 - Insurance of Vehicles	23,700
<b>31111 - Residential Buildings</b>	<b>120,646</b>
3111153 - WIP - Bungalows/Flat	120,646
<b>31112 - Nonresidential buildings</b>	<b>1,200,000</b>
3111255 - WIP - Office Buildings	1,200,000
<b>Unspecified Policy</b>	<b>307,992</b>
<b>02904 - Human Resource Development and Management</b>	<b>307,992</b>
<b>02904001 - Pre-Service Training</b>	<b>307,992</b>
<i>Unspecified Project</i>	307,992
<i>Unspecified Operations</i>	307,992
<b>21111 - Non Established Post</b>	<b>307,992</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290787001 - Asanta HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

2111102 - Monthly paid and casual labour
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307,992
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## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290788001 - Esiama CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

<b>0290788001 - Esiama CHNTS</b>	<b>3,883,216</b>
<b>11001 - Central GoG &amp; CF</b>	<b>967,662</b>
Unspecified Policy	967,662
<b>02904 - Human Resource Development and Management</b>	<b>967,662</b>
<b>02904001 - Pre-Service Training</b>	967,662
<i>Unspecified Project</i>	967,662
<i>Unspecified Operations</i>	967,662
2111001 - Established Post	793,509
<b>21112 - Other Allowances</b>	174,153
2111255 - Market Premium	174,153
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,915,554</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,654,458</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,654,458</b>
<b>02904001 - Pre-Service Training</b>	2,654,458
<i>Unspecified Project</i>	2,654,458
<i>085206 - Manpower Skills Development</i>	2,654,458
<b>22101 - Materials and Office Consumables</b>	999,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	24,000
2210107 - Electrical Accessories	5,000
2210112 - Uniform and Protective Clothing	40,000
2210113 - Feeding Cost	800,000
2210115 - Textbooks and Library Books	10,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290788001 - Esiama CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

2210117 - Teaching and Learning Materials	15,000
2210119 - Household Items	5,000
2210121 - Clothing and Uniform	25,200
2210122 - Value Books	4,800
<b>22102 - Utilities</b>	<b>83,400</b>
2210201 - Electricity charges	60,000
2210202 - Water	4,800
2210203 - Telecommunications	6,000
2210204 - Postal Charges	7,200
2210205 - Sanitation Charges	400
2210207 - Fire Fighting Accessories	5,000
<b>22103 - General Cleaning</b>	<b>15,000</b>
2210301 - Cleaning Materials	15,000
<b>22104 - Rentals/Lease</b>	<b>24,000</b>
2210404 - Hotel Accommodations	24,000
<b>22105 - Travel and Transport</b>	<b>302,640</b>
2210502 - Maintenance and Repairs - Official Vehicles	67,200
2210503 - Fuel and Lubricants - Official Vehicles	43,200
2210505 - Running Cost - Official Vehicles	96,000
2210509 - Other Travel and Transportation	60,000
2210510 - Other Night allowances	36,000
2210516 - Toll Charges and Tickets	240
<b>22106 - Repairs and Maintenance</b>	<b>93,893</b>
2210604 - Maintenance of Furniture and Fixtures	33,893



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290788001 - Esiama CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

2210606 - Maintenance of General Equipment	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,000
2210706 - Library and Subscription	2,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>22111 - Other Charges and Fees</b>	3,600
2211101 - Bank Charges	3,600
<b>22113 - Insurance Premium</b>	11,303
2211304 - Insurance of Vehicles	11,303
<b>31112 - Nonresidential buildings</b>	1,094,622
3111256 - WIP - School Buildings	1,094,622
<b>Unspecified Policy</b>	<b>261,097</b>
<b>02904 - Human Resource Development and Management</b>	<b>261,097</b>
<b>02904001 - Pre-Service Training</b>	261,097
<i>Unspecified Project</i>	261,097
<i>Unspecified Operations</i>	261,097
<b>21111 - Non Established Post</b>	82,097
2111102 - Monthly paid and casual labour	82,097
<b>21112 - Other Allowances</b>	179,000
2111203 - Car Maintenance Allowance	48,000
2111225 - Boards /Committees /Commissions Allownacs	10,000
2111234 - Fuel Allowance	60,000
2111241 - Per Diem and Inconvenience Allowance	12,000
2111243 - Transfer Grants	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290788001 - Esiama CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0102100 - Ellembele District

2111248 - Special Allowance/Honorarium	8,000
2111361 - Research Allowance	9,000
2111362 - Invigilation Allowance	12,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290789001 - Sefwi-Wiaso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0114100 - Sefwi Wiaso District

<b>0290789001 - Sefwi-Wiaso HATS</b>	<b>5,978,670</b>
<b>11001 - Central GoG &amp; CF</b>	<b>994,991</b>
Unspecified Policy	994,991
<b>02904 - Human Resource Development and Management</b>	<b>994,991</b>
<b>02904001 - Pre-Service Training</b>	994,991
<i>Unspecified Project</i>	994,991
<i>Unspecified Operations</i>	994,991
2111001 - Established Post	780,010
<b>21112 - Other Allowances</b>	214,982
2111255 - Market Premium	214,982
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,983,679</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>4,824,023</b>
<b>02904 - Human Resource Development and Management</b>	<b>4,824,023</b>
<b>02904001 - Pre-Service Training</b>	4,824,023
<i>Unspecified Project</i>	4,824,023
<i>029003 - Health Infrastructure</i>	1,019,634
<b>31112 - Nonresidential buildings</b>	400,000
3111256 - WIP - School Buildings	400,000
<b>31122 - Other machinery and equipment</b>	480,000
3112204 - Networking and ICT Equipments	170,000
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	80,000
3112212 - Air Condition	80,000
<b>31131 - Infrastructure Assets</b>	139,634
3113160 - WIP - Furniture and Fittings	139,634
<i>085206 - Manpower Skills Development</i>	3,804,389



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290789001 - Sefwi-Wiaso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0114100 - Sefwi Wiaso District

<b>22101 - Materials and Office Consumables</b>	1,690,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	60,000
2210106 - Oils and Lubricants	60,000
2210107 - Electrical Accessories	60,000
2210109 - Spare Parts	30,000
2210113 - Feeding Cost	1,100,000
2210115 - Textbooks and Library Books	30,000
2210117 - Teaching and Learning Materials	70,000
2210118 - Sports, Recreational and Cultural Materials	40,000
2210121 - Clothing and Uniform	90,000
<b>22102 - Utilities</b>	292,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	25,000
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	100,000
<b>22104 - Rentals/Lease</b>	100,000
2210402 - Residential Accommodations	80,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	270,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290789001 - Sefwi-Wiaso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0114100 - Sefwi Wiaso District

2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	20,000
<b>22106 - Repairs and Maintenance</b>	<b>195,000</b>
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	90,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>401,288</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
2210703 - Examination Fees and Expenses	231,288
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
2211101 - Bank Charges	2,000
<b>22113 - Insurance Premium</b>	<b>20,000</b>
2211304 - Insurance of Vehicles	20,000
<b>31112 - Nonresidential buildings</b>	<b>414,101</b>
3111256 - WIP - School Buildings	414,101
<b>31122 - Other machinery and equipment</b>	<b>240,000</b>
3112204 - Networking and ICT Equipments	70,000
3112208 - Computers and Accessories	90,000
3112211 - Office Equipment	80,000
<b>31131 - Infrastructure Assets</b>	<b>80,000</b>
3113108 - Furniture and Fittings	80,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290789001 - Sefwi-Wiaso HATS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0114100 - Sefwi Wiawso District

Unspecified Policy	159,656
02904 - Human Resource Development and Management	159,656
02904001 - Pre-Service Training	159,656
Unspecified Project	159,656
Unspecified Operations	159,656
21111 - Non Established Post	101,400
2111102 - Monthly paid and casual labour	101,400
21112 - Other Allowances	47,000
2111225 - Boards /Committees /Commissions Allownace	30,000
2111234 - Fuel Allowance	8,000
2111243 - Transfer Grants	9,000
2121 - Actual social contributions ( National Pension Contribution )	11,256
2121001 - 13 Percent SSF Contribution	11,256





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290790001 - Sekondi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0000000 - UnSpecified Location

<b>0290790001 - Sekondi Midwifery</b>	<b>3,749,513</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,392,590</b>
Unspecified Policy	1,392,590
<b>02904 - Human Resource Development and Management</b>	<b>1,392,590</b>
<b>02904001 - Pre-Service Training</b>	1,392,590
<i>Unspecified Project</i>	1,392,590
<i>Unspecified Operations</i>	1,392,590
2111001 - Established Post	1,392,590
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,356,923</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,356,923</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,356,923</b>
<b>02904001 - Pre-Service Training</b>	2,356,923
<i>Unspecified Project</i>	2,356,923
<i>085206 - Manpower Skills Development</i>	2,356,923
<b>22101 - Materials and Office Consumables</b>	756,871
2210101 - Printed Material and Stationery	55,000
2210102 - Office Facilities, Supplies and Accessorie	2,000
2210112 - Uniform and Protective Clothing	45,000
2210113 - Feeding Cost	551,871
2210115 - Textbooks and Library Books	45,000
2210117 - Teaching and Learning Materials	25,000
2210118 - Sports, Recreational and Cultural Materi	20,000
2210119 - Household Items	10,000
2210122 - Value Books	3,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290790001 - Sekondi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0000000 - UnSpecified Location

<b>22102 - Utilities</b>	291,500
2210201 - Electricity charges	250,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	5,000
<b>22103 - General Cleaning</b>	25,000
2210301 - Cleaning Materials	25,000
<b>22104 - Rentals/Lease</b>	20,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	155,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210509 - Other Travel and Transportation	15,000
<b>22106 - Repairs and Maintenance</b>	25,000
2210607 - Repairs of Schools/Colleges	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	175,000
2210704 - Hire of Venue	75,000
2210705 - Hotel Accommodation	100,000
<b>31112 - Nonresidential buildings</b>	454,276
3111255 - WIP - Office Buildings	454,276
<b>31122 - Other machinery and equipment</b>	390,000
3112204 - Networking and ICT Equipments	50,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290790001 - Sekondi Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0000000 - Unspecified Location

3112206 - Plant and Machinery	15,000
3112211 - Office Equipment	60,000
3112213 - Communication equipment	240,000
3112214 - Electrical Equipment	25,000
<b>31131 - Infrastructure Assets</b>	<b>64,276</b>
3113101 - Electrical Networks	29,276
3113108 - Furniture and Fittings	35,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290792001 - Tarkwa Midwifrey

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0290792001 - Tarkwa Midwifrey</b>	<b>2,401,849</b>
<b>11001 - Central GoG &amp; CF</b>	<b>516,964</b>
Unspecified Policy	516,964
<b>02904 - Human Resource Development and Management</b>	<b>516,964</b>
<b>02904001 - Pre-Service Training</b>	516,964
<i>Unspecified Project</i>	516,964
<i>Unspecified Operations</i>	516,964
2111001 - Established Post	516,964
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,884,884</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,884,884</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,884,884</b>
<b>02904001 - Pre-Service Training</b>	1,884,884
<i>Unspecified Project</i>	1,884,884
<i>029003 - Health Infrastructure</i>	556,330
<b>31112 - Nonresidential buildings</b>	250,000
3111256 - WIP - School Buildings	250,000
<b>31131 - Infrastructure Assets</b>	306,330
3113103 - Landscaping and Gardening	6,330
3113108 - Furniture and Fittings	300,000
<i>085206 - Manpower Skills Development</i>	1,328,554
<b>22101 - Materials and Office Consumables</b>	701,860
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	8,640



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290792001 - Tarkwa Midwifrey

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

2210113 - Feeding Cost	580,500
2210116 - Chemicals and Consumables	24,000
2210119 - Household Items	12,000
2210121 - Clothing and Uniform	16,920
2210122 - Value Books	4,800
<b>22102 - Utilities</b>	<b>45,360</b>
2210201 - Electricity charges	36,000
2210202 - Water	3,600
2210204 - Postal Charges	5,760
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	18,000
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night allowances	20,000
<b>22106 - Repairs and Maintenance</b>	<b>315,094</b>
2210603 - Repairs of Office Buildings	26,594
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	13,500
2210623 - Maintenance of Office Equipment	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>206,240</b>
2210703 - Examination Fees and Expenses	48,000
2210705 - Hotel Accommodation	50,000
2210706 - Library and Subscription	12,240



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290792001 - Tarkwa Midwifrey

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

2210709 - Seminars/Conferences/Workshops - Dome
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96,000
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## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290793001 - Bole CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0801100 - Bole District

<b>0290793001 - Bole CHNTS</b>	<b>2,881,057</b>
<b>11001 - Central GoG &amp; CF</b>	<b>998,331</b>
Unspecified Policy	998,331
02901 - Management and Administration	169,677
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit & Eval	169,677
Unspecified Project	169,677
Unspecified Operations	169,677
21112 - Other Allowances	169,677
2111255 - Market Premium	169,677
02904 - Human Resource Development and Management	828,653
02904001 - Pre-Service Training	828,653
Unspecified Project	828,653
Unspecified Operations	828,653
2111001 - Established Post	658,976
21112 - Other Allowances	169,677
2111255 - Market Premium	169,677
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,882,726</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,694,454
02904 - Human Resource Development and Management	1,694,454
02904001 - Pre-Service Training	1,694,454
Unspecified Project	1,694,454
085206 - Manpower Skills Development	1,694,454
22101 - Materials and Office Consumables	934,481
2210101 - Printed Material and Stationery	78,455
2210103 - Refreshment Items	20,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290793001 - Bole CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0801100 - Bole District

2210107 - Electrical Accessories	35,000
2210109 - Spare Parts	20,000
2210112 - Uniform and Protective Clothing	20,000
2210113 - Feeding Cost	700,000
2210115 - Textbooks and Library Books	38,430
2210117 - Teaching and Learning Materials	2,596
2210118 - Sports, Recreational and Cultural Materials	5,000
2210121 - Clothing and Uniform	10,000
2210122 - Value Books	5,000
<b>22102 - Utilities</b>	<b>155,000</b>
2210201 - Electricity charges	70,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210207 - Fire Fighting Accessories	40,000
2210208 - Gas and Heating	30,000
<b>22103 - General Cleaning</b>	<b>50,000</b>
2210301 - Cleaning Materials	50,000
<b>22105 - Travel and Transport</b>	<b>150,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	45,000
2210512 - Mileage Allowance	10,000
<b>22106 - Repairs and Maintenance</b>	<b>115,000</b>
2210603 - Repairs of Office Buildings	25,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290793001 - Bole CHNTS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0801100 - Bole District

2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	25,000
2210623 - Maintenance of Office Equipment	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>95,000</b>
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	45,000
<b>22111 - Other Charges and Fees</b>	<b>6,701</b>
2211101 - Bank Charges	6,701
<b>31112 - Nonresidential buildings</b>	<b>188,273</b>
3111256 - WIP - School Buildings	188,273
<b>Unspecified Policy</b>	<b>188,272</b>
<b>02904 - Human Resource Development and Management</b>	<b>188,272</b>
<b>02904001 - Pre-Service Training</b>	<b>188,272</b>
<i>Unspecified Project</i>	188,272
<i>Unspecified Operations</i>	188,272
<b>21111 - Non Established Post</b>	<b>50,264</b>
2111102 - Monthly paid and casual labour	50,264
<b>21112 - Other Allowances</b>	<b>128,005</b>
2111203 - Car Maintenance Allowance	60,003
2111225 - Boards /Committees /Commissions Allownace	10,002
2111234 - Fuel Allowance	58,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>10,003</b>
2121001 - 13 Percent SSF Contribution	10,003



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290794001 - Gusheigu Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0815100 - Gushiegu District

<b>0290794001 - Gusheigu Post Basic Midwifery</b>	<b>3,031,062</b>
<b>11001 - Central GoG &amp; CF</b>	<b>913,305</b>
Unspecified Policy	913,305
<b>02904 - Human Resource Development and Management</b>	<b>913,305</b>
<b>02904002 - Post-Basic Training</b>	913,305
<i>Unspecified Project</i>	913,305
<i>Unspecified Operations</i>	913,305
2111001 - Established Post	723,499
<b>21112 - Other Allowances</b>	189,806
2111255 - Market Premium	189,806
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,117,757</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,885,757</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,885,757</b>
<b>02904002 - Post-Basic Training</b>	1,885,757
<i>Unspecified Project</i>	1,885,757
<i>085206 - Manpower Skills Development</i>	1,885,757
<b>22101 - Materials and Office Consumables</b>	1,092,997
2210101 - Printed Material and Stationery	55,000
2210111 - Other Office Materials and Consumables	45,000
2210113 - Feeding Cost	992,997
<b>22102 - Utilities</b>	99,760
2210201 - Electricity charges	95,800
2210205 - Sanitation Charges	3,960
<b>22104 - Rentals/Lease</b>	25,000
2210402 - Residential Accommodations	25,000
<b>22105 - Travel and Transport</b>	125,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290794001 - Gusheigu Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0815100 - Gushiegu District

2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22106 - Repairs and Maintenance</b>	<b>95,000</b>
2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>65,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	65,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
2211101 - Bank Charges	3,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211304 - Insurance of Vehicles	10,000
<b>31112 - Nonresidential buildings</b>	<b>350,000</b>
3111212 - Libraries	50,000
3111255 - WIP - Office Buildings	150,000
3111256 - WIP - School Buildings	150,000
<b>31113 - Other structures</b>	<b>20,000</b>
3111305 - Car/Lorry Park	20,000
<b>Unspecified Policy</b>	<b>232,000</b>
<b>02904 - Human Resource Development and Management</b>	<b>232,000</b>
<b>02904002 - Post-Basic Training</b>	<b>232,000</b>
<i>Unspecified Project</i>	232,000
<i>Unspecified Operations</i>	232,000
<b>21111 - Non Established Post</b>	<b>95,000</b>
2111102 - Monthly paid and casual labour	95,000
<b>21112 - Other Allowances</b>	<b>137,000</b>
2111234 - Fuel Allowance	12,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290794001 - Gusheigu Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0815100 - Gushiegu District

2111241 - Per Diem and Inconvenience Allowance	35,000
2111242 - Travel Allowance	50,000
2111360 - Part time Allowance	15,000
2111362 - Invigilation Allowance	25,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290795001 - Pantang Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

<b>0290795001 - Pantang Post Basic Midwifery</b>	<b>3,639,475</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,222,688</b>
Unspecified Policy	1,222,688
<b>02904 - Human Resource Development and Management</b>	<b>1,222,688</b>
<b>02904002 - Post-Basic Training</b>	1,222,688
<i>Unspecified Project</i>	1,222,688
<i>Unspecified Operations</i>	1,222,688
2111001 - Established Post	1,222,688
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,416,787</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,416,787</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,416,787</b>
<b>02904002 - Post-Basic Training</b>	2,416,787
<i>Unspecified Project</i>	2,416,787
<i>085206 - Manpower Skills Development</i>	2,416,787
<b>22101 - Materials and Office Consumables</b>	726,058
2210101 - Printed Material and Stationery	124,478
2210102 - Office Facilities, Supplies and Accessories	61,000
2210103 - Refreshment Items	44,400
2210113 - Feeding Cost	252,930
2210114 - Rations	40,000
2210116 - Chemicals and Consumables	59,400
2210117 - Teaching and Learning Materials	39,000
2210121 - Clothing and Uniform	104,850
<b>22102 - Utilities</b>	103,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290795001 - Pantang Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

2210201 - Electricity charges	3,000
2210202 - Water	4,000
2210203 - Telecommunications	27,400
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	61,400
2210207 - Fire Fighting Accessories	5,000
<b>22103 - General Cleaning</b>	<b>32,800</b>
2210301 - Cleaning Materials	32,800
<b>22105 - Travel and Transport</b>	<b>264,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	184,800
2210511 - Local travel cost	10,000
<b>22106 - Repairs and Maintenance</b>	<b>113,000</b>
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	33,000
2210607 - Repairs of Schools/Colleges	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>652,531</b>
2210701 - Training Materials	27,500
2210703 - Examination Fees and Expenses	285,000
2210705 - Hotel Accommodation	37,750
2210707 - Recruitment Expenses	90,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops - Dome	122,281



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290795001 - Pantang Post Basic Midwifery

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0303200 - Ga East Municipal

<b>22108 - Consultancy Expenses</b>	10,000
2210801 - Local Consultants Fees	2,400
2210804 - Contract appointments	7,600
<b>22111 - Other Charges and Fees</b>	5,000
2211101 - Bank Charges	5,000
<b>31112 - Nonresidential buildings</b>	369,997
3111256 - WIP - School Buildings	369,997
<b>31122 - Other machinery and equipment</b>	133,000
3112204 - Networking and ICT Equipments	10,000
3112212 - Air Condition	60,000
3112214 - Electrical Equipment	47,000
3112216 - Security Equipment	16,000
<b>31131 - Infrastructure Assets</b>	800
3113108 - Furniture and Fittings	800
<b>31132 - Intangible Fixed Assets</b>	5,000
3113211 - Computer Software	5,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290796001 - Teka Midwifery Training School  
**Government Function:** 70930 - Post-Secondary Nontertiary Education  
**Location:** 0617100 - Teka District

<b>0290796001 - Teka Midwifery Training School</b>	<b>6,341,796</b>
<b>11001 - Central GoG &amp; CF</b>	<b>972,093</b>
Unspecified Policy	972,093
02904 - Human Resource Development and Management	972,093
02904002 - Post-Basic Training	972,093
Unspecified Project	972,093
Unspecified Operations	972,093
2111001 - Established Post	742,453
<b>21111 - Non Established Post</b>	55,104
2111104 - Recruitment	55,104
<b>21112 - Other Allowances</b>	174,537
2111255 - Market Premium	174,537
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,369,703</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,725,903
02904 - Human Resource Development and Management	4,725,903
02904002 - Post-Basic Training	4,725,903
Unspecified Project	4,725,903
085206 - Manpower Skills Development	4,725,903
<b>22101 - Materials and Office Consumables</b>	2,523,703
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	100,000
2210107 - Electrical Accessories	70,000
2210108 - Construction Material	100,000
2210111 - Other Office Materials and Consumables	133,703
2210113 - Feeding Cost	1,500,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290796001 - Teka Midwifery Training School

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0617100 - Teka District

2210117 - Teaching and Learning Materials	300,000
2210118 - Sports, Recreational and Cultural Materials	20,000
2210121 - Clothing and Uniform	150,000
<b>22102 - Utilities</b>	270,000
2210201 - Electricity charges	200,000
2210202 - Water	30,000
2210205 - Sanitation Charges	40,000
<b>22103 - General Cleaning</b>	150,000
2210301 - Cleaning Materials	150,000
<b>22104 - Rentals/Lease</b>	35,000
2210402 - Residential Accommodations	15,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	400,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	280,000
2210510 - Other Night allowances	50,000
<b>22106 - Repairs and Maintenance</b>	460,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	50,000
2210607 - Repairs of Schools/Colleges	350,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<b>22111 - Other Charges and Fees</b>	25,200
2211101 - Bank Charges	25,200



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290796001 - Teka Midwifery Training School

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0617100 - Teka District

<b>31112 - Nonresidential buildings</b>	357,000
3111256 - WIP - School Buildings	357,000
<b>31122 - Other machinery and equipment</b>	300,000
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	200,000
<b>31131 - Infrastructure Assets</b>	175,000
3113103 - Landscaping and Gardening	25,000
3113108 - Furniture and Fittings	150,000
<b>Unspecified Policy</b>	<b>643,800</b>
<b>02904 - Human Resource Development and Management</b>	<b>643,800</b>
<b>02904002 - Post-Basic Training</b>	643,800
<i>Unspecified Project</i>	643,800
<i>Unspecified Operations</i>	643,800
<b>21111 - Non Established Post</b>	260,000
2111102 - Monthly paid and casual labour	260,000
<b>21112 - Other Allowances</b>	350,000
2111241 - Per Diem and Inconvenience Allowance	100,000
2111248 - Special Allowance/Honorarium	250,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	33,800
2121001 - 13 Percent SSF Contribution	33,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290798001 - Kete Krachi, PBMS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0416100 - Krachi West District

<b>0290798001 - Kete Krachi, PBMS</b>	<b>4,180,813</b>
<b>11001 - Central GoG &amp; CF</b>	<b>887,667</b>
Unspecified Policy	887,667
<b>02904 - Human Resource Development and Management</b>	<b>887,667</b>
<b>02904001 - Pre-Service Training</b>	141,498
Unspecified Project	141,498
Unspecified Operations	141,498
<b>21112 - Other Allowances</b>	141,498
2111255 - Market Premium	141,498
<b>02904002 - Post-Basic Training</b>	746,169
Unspecified Project	746,169
Unspecified Operations	746,169
2111001 - Established Post	604,671
<b>21112 - Other Allowances</b>	141,498
2111255 - Market Premium	141,498
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,293,145</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>2,754,935</b>
<b>02904 - Human Resource Development and Management</b>	<b>2,754,935</b>
<b>02904001 - Pre-Service Training</b>	1,377,467
Unspecified Project	1,377,467
085206 - Manpower Skills Development	1,377,467
<b>22101 - Materials and Office Consumables</b>	666,198
2210101 - Printed Material and Stationery	64,670
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	19,000
2210107 - Electrical Accessories	33,026



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290798001 - Kete Krachi, PBMS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0416100 - Krachi West District

2210108 - Construction Material	32,722
2210112 - Uniform and Protective Clothing	46,769
2210113 - Feeding Cost	458,184
2210118 - Sports, Recreational and Cultural Materials	6,827
<b>22102 - Utilities</b>	<b>58,321</b>
2210201 - Electricity charges	50,321
2210202 - Water	8,000
<b>22104 - Rentals/Lease</b>	<b>26,300</b>
2210404 - Hotel Accommodations	26,300
<b>22105 - Travel and Transport</b>	<b>145,686</b>
2210502 - Maintenance and Repairs - Official Vehicles	44,000
2210503 - Fuel and Lubricants - Official Vehicles	64,737
2210509 - Other Travel and Transportation	36,949
<b>22106 - Repairs and Maintenance</b>	<b>124,453</b>
2210603 - Repairs of Office Buildings	30,853
2210604 - Maintenance of Furniture and Fixtures	22,000
2210614 - Traditional Authority Property	10,100
2210622 - Maintenance of Computer Software	61,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>82,889</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	55,664
2210703 - Examination Fees and Expenses	27,225
<b>22111 - Other Charges and Fees</b>	<b>15,151</b>
2211101 - Bank Charges	5,651
2211103 - Audit Fees	9,500
<b>31121 - Transport equipment</b>	<b>81,000</b>
3112101 - Motor Vehicle	81,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290798001 - Kete Krachi, PBMS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0416100 - Krachi West District

<b>31122 - Other machinery and equipment</b>	43,000
3112206 - Plant and Machinery	43,000
<b>31131 - Infrastructure Assets</b>	134,469
3113108 - Furniture and Fittings	134,469
<b>02904002 - Post-Basic Training</b>	1,377,467
<i>Unspecified Project</i>	1,377,467
<i>085206 - Manpower Skills Development</i>	1,377,467
<b>22101 - Materials and Office Consumables</b>	666,198
2210101 - Printed Material and Stationery	64,670
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	19,000
2210107 - Electrical Accessories	33,026
2210108 - Construction Material	32,722
2210112 - Uniform and Protective Clothing	46,769
2210113 - Feeding Cost	458,184
2210118 - Sports, Recreational and Cultural Materials	6,827
<b>22102 - Utilities</b>	58,321
2210201 - Electricity charges	50,321
2210202 - Water	8,000
<b>22104 - Rentals/Lease</b>	26,300
2210404 - Hotel Accommodations	26,300
<b>22105 - Travel and Transport</b>	145,686
2210502 - Maintenance and Repairs - Official Vehicles	44,000
2210503 - Fuel and Lubricants - Official Vehicles	64,737
2210509 - Other Travel and Transportation	36,949
<b>22106 - Repairs and Maintenance</b>	62,953



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290798001 - Kete Krachi, PBMS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0416100 - Krachi West District

2210603 - Repairs of Office Buildings	30,853
2210604 - Maintenance of Furniture and Fixtures	22,000
2210615 - Recreational Parks	10,100
<b>22107 - Training, Seminar and Conference Cost</b>	<b>144,389</b>
2210701 - Training Materials	61,500
2210704 - Hire of Venue	55,664
2210705 - Hotel Accommodation	27,225
<b>22111 - Other Charges and Fees</b>	<b>5,651</b>
2211105 - Rounding	5,651
<b>22112 - Emergency Services</b>	<b>9,500</b>
2211204 - Security Forces Contingency (election)	9,500
<b>31121 - Transport equipment</b>	<b>81,000</b>
3112101 - Motor Vehicle	81,000
<b>31122 - Other machinery and equipment</b>	<b>43,000</b>
3112206 - Plant and Machinery	43,000
<b>31131 - Infrastructure Assets</b>	<b>134,469</b>
3113108 - Furniture and Fittings	134,469
<b>Unspecified Policy</b>	<b>538,211</b>
<b>02904 - Human Resource Development and Management</b>	<b>538,211</b>
<b>02904001 - Pre-Service Training</b>	<b>269,105</b>
<i>Unspecified Project</i>	269,105
<i>Unspecified Operations</i>	269,105
<b>21111 - Non Established Post</b>	<b>72,805</b>
2111102 - Monthly paid and casual labour	72,805
<b>21112 - Other Allowances</b>	<b>196,300</b>
2111201 - Motorbike Allowance	8,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290798001 - Kete Krachi, PBMS

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0416100 - Krachi West District

2111203 - Car Maintenance Allowance	10,800
2111234 - Fuel Allowance	12,300
2111243 - Transfer Grants	7,000
2111248 - Special Allowance/Honorarium	158,200
<b>02904002 - Post-Basic Training</b>	269,105
<i>Unspecified Project</i>	269,105
<i>Unspecified Operations</i>	269,105
<b>21111 - Non Established Post</b>	72,805
2111102 - Monthly paid and casual labour	72,805
<b>21112 - Other Allowances</b>	196,300
2111201 - Motorbike Allowance	8,000
2111203 - Car Maintenance Allowance	10,800
2111234 - Fuel Allowance	12,300
2111243 - Transfer Grants	7,000
2111249 - Responsibility Allowance	158,200



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290799001 - Ntotroso College of Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0703100 - Asutifi North District

<b>0290799001 - Ntotroso College of Nursing</b>	<b>2,204,016</b>
<b>11001 - Central GoG &amp; CF</b>	<b>701,801</b>
Unspecified Policy	701,801
<b>02904 - Human Resource Development and Management</b>	<b>701,801</b>
<b>02904001 - Pre-Service Training</b>	701,801
<i>Unspecified Project</i>	701,801
<i>Unspecified Operations</i>	701,801
2111001 - Established Post	535,676
<b>21112 - Other Allowances</b>	166,125
2111255 - Market Premium	166,125
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,502,214</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,412,978</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,412,978</b>
<b>02904001 - Pre-Service Training</b>	1,412,978
<i>Unspecified Project</i>	1,412,978
<i>085206 - Manpower Skills Development</i>	1,412,978
<b>22101 - Materials and Office Consumables</b>	654,899
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	12,000
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	12,000
2210113 - Feeding Cost	516,899
2210117 - Teaching and Learning Materials	24,000
<b>22102 - Utilities</b>	200,500
2210201 - Electricity charges	95,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290799001 - Ntotroso College of Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0703100 - Asutifi North District

2210202 - Water	80,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	<b>45,000</b>
2210301 - Cleaning Materials	25,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22104 - Rentals/Lease</b>	<b>22,000</b>
2210402 - Residential Accommodations	10,000
2210404 - Hotel Accommodations	12,000
<b>22105 - Travel and Transport</b>	<b>106,291</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,291
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	12,000
<b>22106 - Repairs and Maintenance</b>	<b>35,000</b>
2210603 - Repairs of Office Buildings	23,000
2210606 - Maintenance of General Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>22111 - Other Charges and Fees</b>	<b>1,000</b>
2211101 - Bank Charges	1,000
<b>22113 - Insurance Premium</b>	<b>25,000</b>
2211304 - Insurance of Vehicles	25,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290799001 - Ntotroso College of Nursing

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0703100 - Asutifi North District

<b>31122 - Other machinery and equipment</b>	127,000
3112204 - Networking and ICT Equipments	70,000
3112206 - Plant and Machinery	12,000
3112208 - Computers and Accessories	25,000
3112212 - Air Condition	20,000
<b>31131 - Infrastructure Assets</b>	181,288
3113103 - Landscaping and Gardening	123,000
3113160 - WIP - Furniture and Fittings	58,288
<b>Unspecified Policy</b>	<b>89,236</b>
<b>02904 - Human Resource Development and Management</b>	<b>89,236</b>
<b>02904001 - Pre-Service Training</b>	89,236
<i>Unspecified Project</i>	89,236
<i>Unspecified Operations</i>	89,236
<b>21111 - Non Established Post</b>	77,236
2111106 - Limited Engagements	77,236
<b>21112 - Other Allowances</b>	12,000
2111203 - Car Maintenance Allowance	12,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290715001 - General Admin  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0290715001 - General Admin</b>	<b>2,450,196</b>
<b>11001 - Central GoG &amp; CF</b>	<b>513,393</b>
Unspecified Policy	513,393
<b>02904 - Human Resource Development and Management</b>	<b>513,393</b>
<b>02904001 - Pre-Service Training</b>	513,393
<i>Unspecified Project</i>	513,393
<i>Unspecified Operations</i>	513,393
2111001 - Established Post	446,052
<b>21112 - Other Allowances</b>	67,342
2111255 - Market Premium	67,342
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,936,803</b>
<b>530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.</b>	<b>1,859,331</b>
<b>02904 - Human Resource Development and Management</b>	<b>1,859,331</b>
<b>02904001 - Pre-Service Training</b>	1,859,331
<i>Unspecified Project</i>	1,859,331
<i>085206 - Manpower Skills Development</i>	1,859,331
<b>22101 - Materials and Office Consumables</b>	965,761
2210101 - Printed Material and Stationery	35,000
2210103 - Refreshment Items	22,000
2210107 - Electrical Accessories	12,000
2210111 - Other Office Materials and Consumables	2,000
2210112 - Uniform and Protective Clothing	2,000
2210113 - Feeding Cost	700,761
2210121 - Clothing and Uniform	190,000
2210122 - Value Books	2,000
<b>22102 - Utilities</b>	77,500



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290715001 - General Admin

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	5,000
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	<b>7,000</b>
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>85,000</b>
2210402 - Residential Accommodations	5,000
2210404 - Hotel Accommodations	5,000
2210405 - Rental of Land and Buildings	71,000
2210407 - Rental of Other Transport	3,000
2210409 - Rental of Plant and Equipment	1,000
<b>22105 - Travel and Transport</b>	<b>81,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	1,000
<b>22106 - Repairs and Maintenance</b>	<b>46,500</b>
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	7,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290715001 - General Admin

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,500
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>86,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210703 - Examination Fees and Expenses	70,000
2210705 - Hotel Accommodation	4,000
2210708 - Refreshments	7,000
<b>22108 - Consultancy Expenses</b>	<b>3,000</b>
2210802 - External Consultants Fees	3,000
<b>22111 - Other Charges and Fees</b>	<b>4,001</b>
2211101 - Bank Charges	4,001
<b>31111 - Residential Buildings</b>	<b>248,000</b>
3111152 - WIP - Dest. Homes	248,000
<b>31121 - Transport equipment</b>	<b>96,569</b>
3112101 - Motor Vehicle	96,569
<b>31122 - Other machinery and equipment</b>	<b>45,000</b>
3112211 - Office Equipment	30,000
3112217 - Housing Equipment	15,000
<b>31131 - Infrastructure Assets</b>	<b>80,000</b>
3113108 - Furniture and Fittings	80,000
<b>31132 - Intangible Fixed Assets</b>	<b>34,000</b>
3113210 - Software	30,000
3113211 - Computer Software	4,000
<b>Unspecified Policy</b>	<b>77,472</b>
<b>02904 - Human Resource Development and Management</b>	<b>77,472</b>



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290715001 - General Admin

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>02904001 - Pre-Service Training</b>	77,472
<i>Unspecified Project</i>	77,472
<i>Unspecified Operations</i>	77,472
<b>21111 - Non Established Post</b>	77,472
2111102 - Monthly paid and casual labour	77,472



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290748001 - General Admin  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0290748001 - General Admin</b>	<b>2,222,519</b>
<b>11001 - Central GoG &amp; CF</b>	<b>584,890</b>
Unspecified Policy	584,890
02904 - Human Resource Development and Management	584,890
02904001 - Pre-Service Training	584,890
Unspecified Project	584,890
Unspecified Operations	584,890
2111001 - Established Post	491,478
21112 - Other Allowances	93,412
2111255 - Market Premium	93,412
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,637,630</b>
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,581,330
02904 - Human Resource Development and Management	1,581,330
02904001 - Pre-Service Training	1,581,330
Unspecified Project	1,581,330
085206 - Manpower Skills Development	1,581,330
22101 - Materials and Office Consumables	633,350
2210101 - Printed Material and Stationery	27,500
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	4,000
2210112 - Uniform and Protective Clothing	7,000
2210113 - Feeding Cost	451,000
2210115 - Textbooks and Library Books	35,000
2210117 - Teaching and Learning Materials	25,000
2210118 - Sports, Recreational and Cultural Materials	13,800



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290748001 - General Admin

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210121 - Clothing and Uniform	50,050
<b>22102 - Utilities</b>	78,700
2210201 - Electricity charges	44,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	2,200
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	3,500
<b>22103 - General Cleaning</b>	7,500
2210302 - Contract Cleaning Service Charges	7,500
<b>22104 - Rentals/Lease</b>	27,000
2210402 - Residential Accommodations	19,000
2210406 - Rental of Vehicles	8,000
<b>22105 - Travel and Transport</b>	52,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	12,000
2210510 - Other Night allowances	25,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210602 - Repairs of Residential Buildings	45,000
2210606 - Maintenance of General Equipment	20,000
2210621 - Security Gardgets	3,000
2210623 - Maintenance of Office Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000





## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health  
**Department:** 02907 - Training Institutions  
**Organisation:** 0290748001 - General Admin  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210703 - Examination Fees and Expenses	35,000
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22111 - Other Charges and Fees</b>	<b>2,000</b>
2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	<b>8,000</b>
2211203 - Emergency Works	8,000
<b>31111 - Residential Buildings</b>	<b>143,780</b>
3111152 - WIP - Dest. Homes	143,780
<b>31122 - Other machinery and equipment</b>	<b>423,000</b>
3112206 - Plant and Machinery	320,000
3112208 - Computers and Accessories	30,000
3112212 - Air Condition	35,000
3112214 - Electrical Equipment	38,000
<b>31131 - Infrastructure Assets</b>	<b>40,000</b>
3113108 - Furniture and Fittings	40,000
<b>31132 - Intangible Fixed Assets</b>	<b>6,000</b>
3113211 - Computer Software	6,000
<b>Unspecified Policy</b>	<b>56,300</b>
<b>02904 - Human Resource Development and Management</b>	<b>56,300</b>
<b>02904001 - Pre-Service Training</b>	<b>56,300</b>
<i>Unspecified Project</i>	56,300
<i>Unspecified Operations</i>	56,300
<b>21111 - Non Established Post</b>	<b>21,000</b>
2111102 - Monthly paid and casual labour	21,000



## 2020 BUDGET VOLUME

**Ministry:** 029 - Ministry of Health

**Department:** 02907 - Training Institutions

**Organisation:** 0290748001 - General Admin

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>21112 - Other Allowances</b>	32,400
2111225 - Boards /Committees /Commissions Allownace	24,000
2111234 - Fuel Allowance	8,400
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	2,900
2121001 - 13 Percent SSF Contribution	2,900