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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201001 - Public Health Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201001 - Public Health Division	6,019,962
11001 - Central GoG & CF	6,019,962
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	31,250
02902 - Health Service Delivery	31,250
02902005 - Primary and Secondary Health Services	31,250
<i>Unspecified Project</i>	31,250
<i>029002 - Public Health Services</i>	31,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	5,988,712
02902 - Health Service Delivery	5,988,712
02902005 - Primary and Secondary Health Services	5,988,712
<i>Unspecified Project</i>	5,988,712
<i>Unspecified Operations</i>	5,988,712
2111001 - Established Post	3,745,375
21112 - Other Allowances	2,243,337
2111203 - Car Maintenance Allowance	39,600
2111213 - Watchman Allowance	15,648



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201001 - Public Health Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	138,260
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	342,576
2111236 - Housing Subsidy/Allowance	260,587
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	50,040
2111255 - Market Premium	1,365,906



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201002 - Institutional Care Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201002 - Institutional Care Division	2,294,472
11001 - Central GoG & CF	2,294,472
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	81,250
02902 - Health Service Delivery	81,250
02902005 - Primary and Secondary Health Services	81,250
<i>Unspecified Project</i>	81,250
<i>029002 - Public Health Services</i>	81,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	50,000
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	2,213,222
02902 - Health Service Delivery	2,213,222
02902005 - Primary and Secondary Health Services	2,213,222
<i>Unspecified Project</i>	2,213,222
<i>Unspecified Operations</i>	2,213,222
2111001 - Established Post	1,474,273
21112 - Other Allowances	738,950



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201002 - Institutional Care Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	12,408
2111226 - Duty Allowance	22,728
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	84,240
2111236 - Housing Subsidy/Allowance	72,070
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	16,920
2111255 - Market Premium	490,864



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201003 - Store, Supplies and Drug Management
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201003 - Store, Supplies and Drug Management	1,142,764
11001 - Central GoG & CF	1,142,764
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	31,250
02902 - Health Service Delivery	31,250
02902005 - Primary and Secondary Health Services	31,250
<i>Unspecified Project</i>	31,250
<i>029002 - Public Health Services</i>	31,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	1,111,514
02902 - Health Service Delivery	1,111,514
02902005 - Primary and Secondary Health Services	1,111,514
<i>Unspecified Project</i>	1,111,514
<i>Unspecified Operations</i>	1,111,514
2111001 - Established Post	824,612
21112 - Other Allowances	286,902
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201003 - Store, Supplies and Drug Management

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,848
2111236 - Housing Subsidy/Allowance	35,477
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111255 - Market Premium	202,034



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201004 - Health Administration Support Service

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290201004 - Health Administration Support Service	2,911,619
11001 - Central GoG & CF	2,911,619
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	61,250
02902 - Health Service Delivery	61,250
02902005 - Primary and Secondary Health Services	61,250
<i>Unspecified Project</i>	61,250
029002 - Public Health Services	61,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	30,000
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	2,850,369
02902 - Health Service Delivery	2,850,369
02902005 - Primary and Secondary Health Services	2,850,369
<i>Unspecified Project</i>	2,850,369
<i>Unspecified Operations</i>	2,850,369
2111001 - Established Post	2,266,812
21112 - Other Allowances	583,557



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201004 - Health Administration Support Service

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	3,600
2111213 - Watchman Allowance	14,304
2111226 - Duty Allowance	7,404
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	33,696
2111236 - Housing Subsidy/Allowance	57,989
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	7,080
2111255 - Market Premium	444,124



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201005 - Family Health Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201005 - Family Health Division	2,548,576
11001 - Central GoG & CF	2,548,576
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	62,500
02902 - Health Service Delivery	62,500
02902005 - Primary and Secondary Health Services	62,500
<i>Unspecified Project</i>	62,500
<i>029002 - Public Health Services</i>	62,500
22101 - Materials and Office Consumables	3,125
2210101 - Printed Material and Stationery	3,125
22102 - Utilities	12,500
2210201 - Electricity charges	12,500
22105 - Travel and Transport	31,250
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	18,750
22107 - Training, Seminar and Conference Cost	15,625
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,375
2210708 - Refreshments	6,250
Unspecified Policy	2,486,076
02902 - Health Service Delivery	2,486,076
02902005 - Primary and Secondary Health Services	2,486,076
<i>Unspecified Project</i>	2,486,076
<i>Unspecified Operations</i>	2,486,076
2111001 - Established Post	1,754,544
21112 - Other Allowances	731,532
2111203 - Car Maintenance Allowance	7,200
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201005 - Family Health Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	22,728
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	67,392
2111236 - Housing Subsidy/Allowance	72,067
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	12,600
2111255 - Market Premium	523,121



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201006 - Human Resource Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201006 - Human Resource Division	197,353,126
11001 - Central GoG & CF	197,353,126
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	31,250
02902 - Health Service Delivery	31,250
02902005 - Primary and Secondary Health Services	31,250
<i>Unspecified Project</i>	31,250
<i>029002 - Public Health Services</i>	31,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	197,321,876
02902 - Health Service Delivery	197,321,876
02902005 - Primary and Secondary Health Services	197,321,876
<i>Unspecified Project</i>	197,321,876
<i>Unspecified Operations</i>	197,321,876
2111001 - Established Post	20,432,927
21112 - Other Allowances	149,545,298
2111203 - Car Maintenance Allowance	149,395,547
2111213 - Watchman Allowance	17,544



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201006 - Human Resource Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	8,345
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	36,504
2111236 - Housing Subsidy/Allowance	67,678
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	27,343,651
2111501 - Established Post Arrears	27,343,651



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201007 - Health Research Development Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201007 - Health Research Development Division	1,116,429
11001 - Central GoG & CF	1,116,429
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	31,250
02902 - Health Service Delivery	31,250
02902005 - Primary and Secondary Health Services	31,250
<i>Unspecified Project</i>	31,250
<i>029002 - Public Health Services</i>	31,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	1,085,179
02902 - Health Service Delivery	1,085,179
02902005 - Primary and Secondary Health Services	1,085,179
<i>Unspecified Project</i>	1,085,179
<i>Unspecified Operations</i>	1,085,179
2111001 - Established Post	676,708
21112 - Other Allowances	408,472
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	12,408



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201007 - Health Research Development Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	7,404
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	50,544
2111236 - Housing Subsidy/Allowance	49,846
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	11,400
2111255 - Market Premium	240,750



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201008 - Policy Planning, Monitoring and Evaluation Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290201008 - Policy Planning, Monitoring and Evaluation Division	3,214,311
11001 - Central GoG & CF	3,214,311
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,301,250
02902 - Health Service Delivery	1,301,250
02902005 - Primary and Secondary Health Services	1,301,250
<i>Unspecified Project</i>	1,301,250
029002 - Public Health Services	1,301,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	1,277,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,274,688
2210708 - Refreshments	3,125
Unspecified Policy	1,913,061
02902 - Health Service Delivery	1,913,061
02902005 - Primary and Secondary Health Services	1,913,061
<i>Unspecified Project</i>	1,913,061
<i>Unspecified Operations</i>	1,913,061
2111001 - Established Post	1,347,441
21112 - Other Allowances	565,621
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201008 - Policy Planning, Monitoring and Evaluation Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	15,324
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	50,544
2111236 - Housing Subsidy/Allowance	60,036
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	9,840
2111255 - Market Premium	398,053



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201009 - Finance Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201009 - Finance Division	1,258,773
11001 - Central GoG & CF	1,258,773
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	31,250
02902 - Health Service Delivery	31,250
02902005 - Primary and Secondary Health Services	31,250
<i>Unspecified Project</i>	31,250
<i>029002 - Public Health Services</i>	31,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	1,227,523
02902 - Health Service Delivery	1,227,523
02902005 - Primary and Secondary Health Services	1,227,523
<i>Unspecified Project</i>	1,227,523
<i>Unspecified Operations</i>	1,227,523
2111001 - Established Post	892,339
21112 - Other Allowances	335,184
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	14,304



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201009 - Finance Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,848
2111236 - Housing Subsidy/Allowance	46,776
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111255 - Market Premium	235,776



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201010 - Internal Audit Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201010 - Internal Audit Division	773,385
11001 - Central GoG & CF	773,385
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	31,250
02902 - Health Service Delivery	31,250
02902005 - Primary and Secondary Health Services	31,250
<i>Unspecified Project</i>	31,250
<i>029002 - Public Health Services</i>	31,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
Unspecified Policy	742,135
02902 - Health Service Delivery	742,135
02902005 - Primary and Secondary Health Services	742,135
<i>Unspecified Project</i>	742,135
<i>Unspecified Operations</i>	742,135
2111001 - Established Post	501,586
21112 - Other Allowances	240,550
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201010 - Internal Audit Division
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,848
2111236 - Housing Subsidy/Allowance	35,518
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111255 - Market Premium	155,640



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290201011 - Office of the Director General
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290201011 - Office of the Director General	2,695,852
11001 - Central GoG & CF	2,695,852
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,181,250
02902 - Health Service Delivery	1,181,250
02902005 - Primary and Secondary Health Services	1,181,250
Unspecified Project	1,181,250
029002 - Public Health Services	1,181,250
22101 - Materials and Office Consumables	1,563
2210101 - Printed Material and Stationery	1,563
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
22105 - Travel and Transport	15,625
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,375
22107 - Training, Seminar and Conference Cost	7,813
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,688
2210708 - Refreshments	3,125
27311 - Employer social benefits in cash	1,150,000
2731101 - Workman compensation	1,150,000
Unspecified Policy	1,514,602
02902 - Health Service Delivery	1,514,602
02902005 - Primary and Secondary Health Services	1,514,602
Unspecified Project	1,514,602
Unspecified Operations	1,514,602
2111001 - Established Post	1,080,126
21112 - Other Allowances	434,476



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290201011 - Office of the Director General

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	3,600
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	33,696
2111236 - Housing Subsidy/Allowance	26,105
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	8,640
2111255 - Market Premium	322,547



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202001 - Greater Accra Region
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290202001 - Greater Accra Region	7,289,279
11001 - Central GoG & CF	7,289,279
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625
Unspecified Policy	7,283,029
02902 - Health Service Delivery	7,283,029
02902005 - Primary and Secondary Health Services	7,283,029
<i>Unspecified Project</i>	7,283,029
<i>Unspecified Operations</i>	7,283,029
2111001 - Established Post	6,185,323
21112 - Other Allowances	1,097,706
2111203 - Car Maintenance Allowance	3,600
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202001 - Greater Accra Region
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	7,404
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	33,696
2111236 - Housing Subsidy/Allowance	47,549
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	7,080
2111255 - Market Premium	971,953



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202002 - Volta Region
Government Function: 70760 - Health N.E.C
Location: 0408200 - Ho Municipal

0290202002 - Volta Region	4,515,370
11001 - Central GoG & CF	4,515,370
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	12,500
02902 - Health Service Delivery	12,500
02902005 - Primary and Secondary Health Services	12,500
<i>Unspecified Project</i>	12,500
<i>029002 - Public Health Services</i>	12,500
22101 - Materials and Office Consumables	625
2210101 - Printed Material and Stationery	625
22102 - Utilities	2,500
2210201 - Electricity charges	2,500
22105 - Travel and Transport	6,250
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	3,750
22107 - Training, Seminar and Conference Cost	3,125
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,875
2210708 - Refreshments	1,250
Unspecified Policy	4,502,870
02902 - Health Service Delivery	4,502,870
02902005 - Primary and Secondary Health Services	4,502,870
<i>Unspecified Project</i>	4,502,870
<i>Unspecified Operations</i>	4,502,870
2111001 - Established Post	3,570,641
21112 - Other Allowances	932,229
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202002 - Volta Region
Government Function: 70760 - Health N.E.C
Location: 0408200 - Ho Municipal

2111226 - Duty Allowance	12,101
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	44,928
2111236 - Housing Subsidy/Allowance	52,736
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	7,080
2111255 - Market Premium	783,561



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202003 - Eastern Region
Government Function: 70760 - Health N.E.C
Location: 0507200 - New Juaben South Municipal

0290202003 - Eastern Region	5,655,173
11001 - Central GoG & CF	5,655,173
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625
Unspecified Policy	5,648,923
02902 - Health Service Delivery	5,648,923
02902005 - Primary and Secondary Health Services	5,648,923
<i>Unspecified Project</i>	5,648,923
<i>Unspecified Operations</i>	5,648,923
2111001 - Established Post	4,733,049
21112 - Other Allowances	915,874
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	7,824



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290202003 - Eastern Region

Government Function: 70760 - Health N.E.C

Location: 0507200 - New Juaben South Municipal

2111226 - Duty Allowance	14,127
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	50,544
2111236 - Housing Subsidy/Allowance	46,783
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	9,840
2111255 - Market Premium	765,996



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202004 - Central Region
Government Function: 70760 - Health N.E.C
Location: 0202301 - Cape Coast South

0290202004 - Central Region	4,493,431
11001 - Central GoG & CF	4,493,431
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625
Unspecified Policy	4,487,181
02902 - Health Service Delivery	4,487,181
02902005 - Primary and Secondary Health Services	4,487,181
<i>Unspecified Project</i>	4,487,181
<i>Unspecified Operations</i>	4,487,181
2111001 - Established Post	3,824,817
21112 - Other Allowances	662,364
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202004 - Central Region
Government Function: 70760 - Health N.E.C
Location: 0202301 - Cape Coast South

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,848
2111236 - Housing Subsidy/Allowance	34,795
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111255 - Market Premium	578,176



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202005 - Western Region
Government Function: 70760 - Health N.E.C
Location: 0000000 - UnSpecified Location

0290202005 - Western Region	4,988,408
11001 - Central GoG & CF	4,988,408
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	12,500
02902 - Health Service Delivery	12,500
02902005 - Primary and Secondary Health Services	12,500
<i>Unspecified Project</i>	12,500
<i>029002 - Public Health Services</i>	12,500
22101 - Materials and Office Consumables	625
2210101 - Printed Material and Stationery	625
22102 - Utilities	2,500
2210201 - Electricity charges	2,500
22105 - Travel and Transport	6,250
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	3,750
22107 - Training, Seminar and Conference Cost	3,125
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,875
2210708 - Refreshments	1,250
Unspecified Policy	4,975,908
02902 - Health Service Delivery	4,975,908
02902005 - Primary and Secondary Health Services	4,975,908
<i>Unspecified Project</i>	4,975,908
<i>Unspecified Operations</i>	4,975,908
2111001 - Established Post	4,108,743
21112 - Other Allowances	867,165
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	7,824



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202005 - Western Region
Government Function: 70760 - Health N.E.C
Location: 0000000 - UnSpecified Location

2111226 - Duty Allowance	15,324
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	50,544
2111236 - Housing Subsidy/Allowance	49,147
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	9,840
2111255 - Market Premium	713,726



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202006 - Ashanti Region
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

0290202006 - Ashanti Region	9,321,647
11001 - Central GoG & CF	9,321,647
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625
Unspecified Policy	9,315,397
02902 - Health Service Delivery	9,315,397
02902005 - Primary and Secondary Health Services	9,315,397
<i>Unspecified Project</i>	9,315,397
<i>Unspecified Operations</i>	9,315,397
2111001 - Established Post	7,968,537
21112 - Other Allowances	1,346,859
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	12,408



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202006 - Ashanti Region
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

2111226 - Duty Allowance	22,695
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	89,856
2111236 - Housing Subsidy/Allowance	70,641
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	14,160
2111255 - Market Premium	1,095,579



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202007 - Brong Ahafo Region
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

0290202007 - Brong Ahafo Region	5,717,056
11001 - Central GoG & CF	5,717,056
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	18,750
02902 - Health Service Delivery	18,750
02902005 - Primary and Secondary Health Services	18,750
<i>Unspecified Project</i>	18,750
<i>029002 - Public Health Services</i>	18,750
22101 - Materials and Office Consumables	938
2210101 - Printed Material and Stationery	938
22102 - Utilities	3,750
2210201 - Electricity charges	3,750
22105 - Travel and Transport	9,375
2210502 - Maintenance and Repairs - Official Vehicles	3,750
2210503 - Fuel and Lubricants - Official Vehicles	5,625
22107 - Training, Seminar and Conference Cost	4,688
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,813
2210708 - Refreshments	1,875
Unspecified Policy	5,698,306
02902 - Health Service Delivery	5,698,306
02902005 - Primary and Secondary Health Services	5,698,306
<i>Unspecified Project</i>	5,698,306
<i>Unspecified Operations</i>	5,698,306
2111001 - Established Post	4,883,326
21112 - Other Allowances	814,980
2111203 - Car Maintenance Allowance	3,600
2111213 - Watchman Allowance	11,064



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202007 - Brong Ahafo Region
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

2111226 - Duty Allowance	7,404
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	33,696
2111236 - Housing Subsidy/Allowance	46,159
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	7,080
2111255 - Market Premium	690,617



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202008 - Northern Region
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

0290202008 - Northern Region	7,463,715
11001 - Central GoG & CF	7,463,715
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	18,750
02902 - Health Service Delivery	18,750
02902005 - Primary and Secondary Health Services	18,750
<i>Unspecified Project</i>	18,750
<i>029002 - Public Health Services</i>	18,750
22101 - Materials and Office Consumables	938
2210101 - Printed Material and Stationery	938
22102 - Utilities	3,750
2210201 - Electricity charges	3,750
22105 - Travel and Transport	9,375
2210502 - Maintenance and Repairs - Official Vehicles	3,750
2210503 - Fuel and Lubricants - Official Vehicles	5,625
22107 - Training, Seminar and Conference Cost	4,688
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,813
2210708 - Refreshments	1,875
Unspecified Policy	7,444,965
02902 - Health Service Delivery	7,444,965
02902005 - Primary and Secondary Health Services	7,444,965
<i>Unspecified Project</i>	7,444,965
<i>Unspecified Operations</i>	7,444,965
2111001 - Established Post	6,305,722
21112 - Other Allowances	1,139,243
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	14,304



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202008 - Northern Region
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

2111226 - Duty Allowance	9,555
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	39,312
2111236 - Housing Subsidy/Allowance	57,575
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111255 - Market Premium	993,417



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202009 - Upper East Region
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

0290202009 - Upper East Region	4,465,749
11001 - Central GoG & CF	4,465,749
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625
Unspecified Policy	4,459,499
02902 - Health Service Delivery	4,459,499
02902005 - Primary and Secondary Health Services	4,459,499
<i>Unspecified Project</i>	4,459,499
<i>Unspecified Operations</i>	4,459,499
2111001 - Established Post	3,670,415
21112 - Other Allowances	789,083
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	3,240



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290202009 - Upper East Region

Government Function: 70760 - Health N.E.C

Location: 0904200 - Bolgatanga Municipal

2111226 - Duty Allowance	21,363
2111234 - Fuel Allowance	50,544
2111236 - Housing Subsidy/Allowance	45,070
2111247 - Utility Allowance	8,280
2111255 - Market Premium	655,187



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202010 - Upper West Region
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

0290202010 - Upper West Region	5,429,876
11001 - Central GoG & CF	5,429,876
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625
Unspecified Policy	5,423,626
02902 - Health Service Delivery	5,423,626
02902005 - Primary and Secondary Health Services	5,423,626
<i>Unspecified Project</i>	5,423,626
<i>Unspecified Operations</i>	5,423,626
2111001 - Established Post	4,342,054
21112 - Other Allowances	1,081,572
2111203 - Car Maintenance Allowance	7,200
2111213 - Watchman Allowance	15,648



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290202010 - Upper West Region
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

2111226 - Duty Allowance	11,735
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	61,776
2111236 - Housing Subsidy/Allowance	65,377
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	11,400
2111255 - Market Premium	877,717



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203001 - Greater Accra Region
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290203001 - Greater Accra Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203002 - Volta Region
Government Function: 70760 - Health N.E.C
Location: 0408200 - Ho Municipal

0290203002 - Volta Region	6,250
11001 - Central GoG & CF	6,250
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203003 - Eastern Region
Government Function: 70760 - Health N.E.C
Location: 0507200 - New Juaben South Municipal

0290203003 - Eastern Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203004 - Central Region
Government Function: 70760 - Health N.E.C
Location: 0202301 - Cape Coast South

0290203004 - Central Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203005 - Western Region
Government Function: 70760 - Health N.E.C
Location: 0000000 - UnSpecified Location

0290203005 - Western Region	6,250
11001 - Central GoG & CF	6,250
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203006 - Ashanti Region
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

0290203006 - Ashanti Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203007 - Brong Ahafo Region
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

0290203007 - Brong Ahafo Region	9,375
11001 - Central GoG & CF	9,375
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,375
02902 - Health Service Delivery	9,375
02902005 - Primary and Secondary Health Services	9,375
<i>Unspecified Project</i>	9,375
<i>029002 - Public Health Services</i>	9,375
22101 - Materials and Office Consumables	469
2210101 - Printed Material and Stationery	469
22102 - Utilities	1,875
2210201 - Electricity charges	1,875
22105 - Travel and Transport	4,688
2210502 - Maintenance and Repairs - Official Vehicles	1,875
2210503 - Fuel and Lubricants - Official Vehicles	2,813
22107 - Training, Seminar and Conference Cost	2,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,406
2210708 - Refreshments	938



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203008 - Northern Region
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

0290203008 - Northern Region	9,375
11001 - Central GoG & CF	9,375
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,375
02902 - Health Service Delivery	9,375
02902005 - Primary and Secondary Health Services	9,375
<i>Unspecified Project</i>	9,375
<i>029002 - Public Health Services</i>	9,375
22101 - Materials and Office Consumables	469
2210101 - Printed Material and Stationery	469
22102 - Utilities	1,875
2210201 - Electricity charges	1,875
22105 - Travel and Transport	4,688
2210502 - Maintenance and Repairs - Official Vehicles	1,875
2210503 - Fuel and Lubricants - Official Vehicles	2,813
22107 - Training, Seminar and Conference Cost	2,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,406
2210708 - Refreshments	938



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203009 - Upper East Region
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

0290203009 - Upper East Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290203010 - Upper West Region
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

0290203010 - Upper West Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204001 - Ridge Hospital
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290204001 - Ridge Hospital	70,983,662
11001 - Central GoG & CF	52,836,811
Unspecified Policy	52,836,811
02902 - Health Service Delivery	52,836,811
02902005 - Primary and Secondary Health Services	52,836,811
<i>Unspecified Project</i>	52,836,811
<i>Unspecified Operations</i>	52,836,811
2111001 - Established Post	33,251,250
21112 - Other Allowances	19,585,561
2111203 - Car Maintenance Allowance	502,200
2111226 - Duty Allowance	1,291,691
2111234 - Fuel Allowance	3,035,448
2111236 - Housing Subsidy/Allowance	1,730,964
2111247 - Utility Allowance	168,360
2111255 - Market Premium	12,856,899
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,146,850
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	18,146,850
02902 - Health Service Delivery	18,146,850
02902005 - Primary and Secondary Health Services	18,146,850
<i>Unspecified Project</i>	18,146,850
<i>029008 - Provision of Clinical Services</i>	18,146,850
22101 - Materials and Office Consumables	14,753,700
2210101 - Printed Material and Stationery	370,722
2210102 - Office Facilities, Supplies and Accessories	18,536



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204001 - Ridge Hospital
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	92,680
2210104 - Medical Supplies	18,536
2210105 - Drugs	8,238,264
2210106 - Oils and Lubricants	463,402
2210107 - Electrical Accessories	18,536
2210108 - Construction Material	27,804
2210111 - Other Office Materials and Consumables	64,876
2210112 - Uniform and Protective Clothing	231,701
2210113 - Feeding Cost	18,536
2210116 - Chemicals and Consumables	5,097,426
2210120 - Purchase of Petty Tools/Implements	64,876
2210121 - Clothing and Uniform	18,536
2210122 - Value Books	9,268
22102 - Utilities	407,794
2210201 - Electricity charges	18,536
2210202 - Water	92,680
2210203 - Telecommunications	9,268
2210204 - Postal Charges	83,412
2210205 - Sanitation Charges	185,361
2210206 - Armed Guard and Security	18,536
22103 - General Cleaning	491,206
2210301 - Cleaning Materials	27,804
2210302 - Contract Cleaning Service Charges	463,402
22104 - Rentals/Lease	278,041



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204001 - Ridge Hospital
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2210402 - Residential Accommodations	92,680
2210406 - Rental of Vehicles	185,361
22105 - Travel and Transport	444,866
2210502 - Maintenance and Repairs - Official Vehicles	18,536
2210503 - Fuel and Lubricants - Official Vehicles	18,536
2210505 - Running Cost - Official Vehicles	185,361
2210506 - Freight and Handling Charges	18,536
2210509 - Other Travel and Transportation	185,361
2210511 - Local travel cost	18,536
22106 - Repairs and Maintenance	268,773
2210602 - Repairs of Residential Buildings	27,804
2210603 - Repairs of Office Buildings	185,361
2210604 - Maintenance of Furniture and Fixtures	18,536
2210605 - Maintenance of Machinery and Plant	18,536
2210606 - Maintenance of General Equipment	18,536
22107 - Training, Seminar and Conference Cost	834,124
2210708 - Refreshments	92,680
2210709 - Seminars/Conferences/Workshops - Dome	463,402
2210710 - Staff Development	278,041
22108 - Consultancy Expenses	18,536
2210801 - Local Consultants Fees	18,536
22111 - Other Charges and Fees	9,268
2211101 - Bank Charges	9,268
31121 - Transport equipment	134,513



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204001 - Ridge Hospital

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	128,108
3112105 - Motor Bike, bicycles etc	6,405
31122 - Other machinery and equipment	429,162
3112204 - Networking and ICT Equipments	192,162
3112206 - Plant and Machinery	192,162
3112208 - Computers and Accessories	32,027
3112214 - Electrical Equipment	12,811
31131 - Infrastructure Assets	12,811
3113108 - Furniture and Fittings	12,811
31132 - Intangible Fixed Assets	64,054
3113211 - Computer Software	64,054



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204003 - Koforidua

Government Function: 70760 - Health N.E.C

Location: 0507200 - New Juaben South Municipal

0290204003 - Koforidua	45,904,732
11001 - Central GoG & CF	27,273,732
Unspecified Policy	27,273,732
02902 - Health Service Delivery	27,273,732
02902005 - Primary and Secondary Health Services	27,273,732
<i>Unspecified Project</i>	27,273,732
<i>Unspecified Operations</i>	27,273,732
2111001 - Established Post	18,709,835
21112 - Other Allowances	8,563,897
2111203 - Car Maintenance Allowance	167,400
2111226 - Duty Allowance	461,013
2111234 - Fuel Allowance	1,064,232
2111236 - Housing Subsidy/Allowance	614,561
2111247 - Utility Allowance	57,960
2111255 - Market Premium	6,198,731
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,631,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	18,631,000
02902 - Health Service Delivery	18,631,000
02902005 - Primary and Secondary Health Services	18,631,000
<i>Unspecified Project</i>	18,631,000
<i>029008 - Provision of Clinical Services</i>	18,631,000
22101 - Materials and Office Consumables	15,147,323
2210101 - Printed Material and Stationery	380,613
2210102 - Office Facilities, Supplies and Accessories	19,031



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204003 - Koforidua

Government Function: 70760 - Health N.E.C

Location: 0507200 - New Juaben South Municipal

2210103 - Refreshment Items	95,153
2210104 - Medical Supplies	19,031
2210105 - Drugs	8,458,057
2210106 - Oils and Lubricants	475,766
2210107 - Electrical Accessories	19,031
2210108 - Construction Material	28,546
2210111 - Other Office Materials and Consumables	66,607
2210112 - Uniform and Protective Clothing	237,883
2210113 - Feeding Cost	19,031
2210116 - Chemicals and Consumables	5,233,423
2210120 - Purchase of Petty Tools/Implements	66,607
2210121 - Clothing and Uniform	19,031
2210122 - Value Books	9,515
22102 - Utilities	418,674
2210201 - Electricity charges	19,031
2210202 - Water	95,153
2210203 - Telecommunications	9,515
2210204 - Postal Charges	85,638
2210205 - Sanitation Charges	190,306
2210206 - Armed Guard and Security	19,031
22103 - General Cleaning	504,312
2210301 - Cleaning Materials	28,546
2210302 - Contract Cleaning Service Charges	475,766
22104 - Rentals/Lease	285,459



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204003 - Koforidua

Government Function: 70760 - Health N.E.C

Location: 0507200 - New Juaben South Municipal

2210402 - Residential Accommodations	95,153
2210406 - Rental of Vehicles	190,306
22105 - Travel and Transport	456,735
2210502 - Maintenance and Repairs - Official Vehicles	19,031
2210503 - Fuel and Lubricants - Official Vehicles	19,031
2210505 - Running Cost - Official Vehicles	190,306
2210506 - Freight and Handling Charges	19,031
2210509 - Other Travel and Transportation	190,306
2210511 - Local travel cost	19,031
22106 - Repairs and Maintenance	275,944
2210602 - Repairs of Residential Buildings	28,546
2210603 - Repairs of Office Buildings	190,306
2210604 - Maintenance of Furniture and Fixtures	19,031
2210605 - Maintenance of Machinery and Plant	19,031
2210606 - Maintenance of General Equipment	19,031
22107 - Training, Seminar and Conference Cost	856,378
2210708 - Refreshments	95,153
2210709 - Seminars/Conferences/Workshops - Dome	475,766
2210710 - Staff Development	285,459
22108 - Consultancy Expenses	19,031
2210801 - Local Consultants Fees	19,031
22111 - Other Charges and Fees	9,515
2211101 - Bank Charges	9,515
31121 - Transport equipment	138,102



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204003 - Koforidua

Government Function: 70760 - Health N.E.C

Location: 0507200 - New Juaben South Municipal

3112101 - Motor Vehicle	131,526
3112105 - Motor Bike, bicycles etc	6,576
31122 - Other machinery and equipment	440,612
3112204 - Networking and ICT Equipments	197,289
3112206 - Plant and Machinery	197,289
3112208 - Computers and Accessories	32,881
3112214 - Electrical Equipment	13,153
31131 - Infrastructure Assets	13,153
3113108 - Furniture and Fittings	13,153
31132 - Intangible Fixed Assets	65,763
3113211 - Computer Software	65,763



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204004 - Cape Coast
Government Function: 70721 - General Medical Services
Location: 0505200 - Nsawam Adoagyiri Municipal

0290204004 - Cape Coast	2,956,771
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,956,771
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,956,771
02902 - Health Service Delivery	2,956,771
02902005 - Primary and Secondary Health Services	2,956,771
<i>Unspecified Project</i>	2,956,771
<i>029008 - Provision of Clinical Services</i>	2,956,771
22101 - Materials and Office Consumables	2,403,906
2210101 - Printed Material and Stationery	60,404
2210102 - Office Facilities, Supplies and Accessories	3,020
2210103 - Refreshment Items	15,101
2210104 - Medical Supplies	3,020
2210105 - Drugs	1,342,308
2210106 - Oils and Lubricants	75,505
2210107 - Electrical Accessories	3,020
2210108 - Construction Material	4,530
2210111 - Other Office Materials and Consumables	10,571
2210112 - Uniform and Protective Clothing	37,752
2210113 - Feeding Cost	3,020
2210116 - Chemicals and Consumables	830,553
2210120 - Purchase of Petty Tools/Implements	10,571
2210121 - Clothing and Uniform	3,020
2210122 - Value Books	1,510
22102 - Utilities	66,444



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204004 - Cape Coast
Government Function: 70721 - General Medical Services
Location: 0505200 - Nsawam Adoagyiri Municipal

2210201 - Electricity charges	3,020
2210202 - Water	15,101
2210203 - Telecommunications	1,510
2210204 - Postal Charges	13,591
2210205 - Sanitation Charges	30,202
2210206 - Armed Guard and Security	3,020
22103 - General Cleaning	80,035
2210301 - Cleaning Materials	4,530
2210302 - Contract Cleaning Service Charges	75,505
22104 - Rentals/Lease	45,303
2210402 - Residential Accommodations	15,101
2210406 - Rental of Vehicles	30,202
22105 - Travel and Transport	72,485
2210502 - Maintenance and Repairs - Official Vehicles	3,020
2210503 - Fuel and Lubricants - Official Vehicles	3,020
2210505 - Running Cost - Official Vehicles	30,202
2210506 - Freight and Handling Charges	3,020
2210509 - Other Travel and Transportation	30,202
2210511 - Local travel cost	3,020
22106 - Repairs and Maintenance	43,793
2210602 - Repairs of Residential Buildings	4,530
2210603 - Repairs of Office Buildings	30,202
2210604 - Maintenance of Furniture and Fixtures	3,020
2210605 - Maintenance of Machinery and Plant	3,020



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204004 - Cape Coast
Government Function: 70721 - General Medical Services
Location: 0505200 - Nsawam Adoagyiri Municipal

2210606 - Maintenance of General Equipment	3,020
22107 - Training, Seminar and Conference Cost	135,909
2210708 - Refreshments	15,101
2210709 - Seminars/Conferences/Workshops - Dome	75,505
2210710 - Staff Development	45,303
22108 - Consultancy Expenses	3,020
2210801 - Local Consultants Fees	3,020
22111 - Other Charges and Fees	1,510
2211101 - Bank Charges	1,510
31121 - Transport equipment	21,917
3112101 - Motor Vehicle	20,873
3112105 - Motor Bike, bicycles etc	1,044
31122 - Other machinery and equipment	69,926
3112204 - Networking and ICT Equipments	31,310
3112206 - Plant and Machinery	31,310
3112208 - Computers and Accessories	5,218
3112214 - Electrical Equipment	2,087
31131 - Infrastructure Assets	2,087
3113108 - Furniture and Fittings	2,087
31132 - Intangible Fixed Assets	10,437
3113211 - Computer Software	10,437



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204005 - Sekondi/Takoradi
Government Function: 70760 - Health N.E.C
Location: 0105302 - Takoradi

0290204005 - Sekondi/Takoradi	32,223,004
11001 - Central GoG & CF	24,070,055
Unspecified Policy	24,070,055
02902 - Health Service Delivery	24,070,055
02902005 - Primary and Secondary Health Services	24,070,055
<i>Unspecified Project</i>	24,070,055
<i>Unspecified Operations</i>	24,070,055
2111001 - Established Post	16,684,706
21112 - Other Allowances	7,385,349
2111203 - Car Maintenance Allowance	120,600
2111213 - Watchman Allowance	4,584
2111226 - Duty Allowance	332,507
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	797,472
2111236 - Housing Subsidy/Allowance	467,809
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	59,520
2111255 - Market Premium	5,587,498
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,152,948
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	8,152,948
02902 - Health Service Delivery	8,152,948
02902005 - Primary and Secondary Health Services	8,152,948
<i>Unspecified Project</i>	8,152,948



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204005 - Sekondi/Takoradi
Government Function: 70760 - Health N.E.C
Location: 0105302 - Takoradi

029008 - Provision of Clinical Services	8,152,948
22101 - Materials and Office Consumables	6,628,487
2210101 - Printed Material and Stationery	166,557
2210102 - Office Facilities, Supplies and Accessories	8,328
2210103 - Refreshment Items	41,639
2210104 - Medical Supplies	8,328
2210105 - Drugs	3,701,256
2210106 - Oils and Lubricants	208,196
2210107 - Electrical Accessories	8,328
2210108 - Construction Material	12,492
2210111 - Other Office Materials and Consumables	29,147
2210112 - Uniform and Protective Clothing	104,098
2210113 - Feeding Cost	8,328
2210116 - Chemicals and Consumables	2,290,152
2210120 - Purchase of Petty Tools/Implements	29,147
2210121 - Clothing and Uniform	8,328
2210122 - Value Books	4,164
22102 - Utilities	183,212
2210201 - Electricity charges	8,328
2210202 - Water	41,639
2210203 - Telecommunications	4,164
2210204 - Postal Charges	37,475
2210205 - Sanitation Charges	83,278
2210206 - Armed Guard and Security	8,328



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204005 - Sekondi/Takoradi
Government Function: 70760 - Health N.E.C
Location: 0105302 - Takoradi

22103 - General Cleaning	220,687
2210301 - Cleaning Materials	12,492
2210302 - Contract Cleaning Service Charges	208,196
22104 - Rentals/Lease	124,917
2210402 - Residential Accommodations	41,639
2210406 - Rental of Vehicles	83,278
22105 - Travel and Transport	199,868
2210502 - Maintenance and Repairs - Official Vehicles	8,328
2210503 - Fuel and Lubricants - Official Vehicles	8,328
2210505 - Running Cost - Official Vehicles	83,278
2210506 - Freight and Handling Charges	8,328
2210509 - Other Travel and Transportation	83,278
2210511 - Local travel cost	8,328
22106 - Repairs and Maintenance	120,753
2210602 - Repairs of Residential Buildings	12,492
2210603 - Repairs of Office Buildings	83,278
2210604 - Maintenance of Furniture and Fixtures	8,328
2210605 - Maintenance of Machinery and Plant	8,328
2210606 - Maintenance of General Equipment	8,328
22107 - Training, Seminar and Conference Cost	374,752
2210708 - Refreshments	41,639
2210709 - Seminars/Conferences/Workshops - Dome	208,196
2210710 - Staff Development	124,917
22108 - Consultancy Expenses	8,328



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204005 - Sekondi/Takoradi
Government Function: 70760 - Health N.E.C
Location: 0105302 - Takoradi

2210801 - Local Consultants Fees	8,328
22111 - Other Charges and Fees	4,164
2211101 - Bank Charges	4,164
31121 - Transport equipment	60,434
3112101 - Motor Vehicle	57,556
3112105 - Motor Bike, bicycles etc	2,878
31122 - Other machinery and equipment	192,812
3112204 - Networking and ICT Equipments	86,334
3112206 - Plant and Machinery	86,334
3112208 - Computers and Accessories	14,389
3112214 - Electrical Equipment	5,756
31131 - Infrastructure Assets	5,756
3113108 - Furniture and Fittings	5,756
31132 - Intangible Fixed Assets	28,778
3113211 - Computer Software	28,778



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204006 - Kumasi
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

0290204006 - Kumasi	7,426,659
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,426,659
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	7,426,659
02902 - Health Service Delivery	7,426,659
02902005 - Primary and Secondary Health Services	7,426,659
<i>Unspecified Project</i>	7,426,659
<i>029008 - Provision of Clinical Services</i>	7,426,659
22101 - Materials and Office Consumables	6,038,001
2210101 - Printed Material and Stationery	151,719
2210102 - Office Facilities, Supplies and Accessories	7,586
2210103 - Refreshment Items	37,930
2210104 - Medical Supplies	7,586
2210105 - Drugs	3,371,537
2210106 - Oils and Lubricants	189,649
2210107 - Electrical Accessories	7,586
2210108 - Construction Material	11,379
2210111 - Other Office Materials and Consumables	26,551
2210112 - Uniform and Protective Clothing	94,824
2210113 - Feeding Cost	7,586
2210116 - Chemicals and Consumables	2,086,138
2210120 - Purchase of Petty Tools/Implements	26,551
2210121 - Clothing and Uniform	7,586
2210122 - Value Books	3,793
22102 - Utilities	166,891



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204006 - Kumasi
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

2210201 - Electricity charges	7,586
2210202 - Water	37,930
2210203 - Telecommunications	3,793
2210204 - Postal Charges	34,137
2210205 - Sanitation Charges	75,860
2210206 - Armed Guard and Security	7,586
22103 - General Cleaning	201,028
2210301 - Cleaning Materials	11,379
2210302 - Contract Cleaning Service Charges	189,649
22104 - Rentals/Lease	113,789
2210402 - Residential Accommodations	37,930
2210406 - Rental of Vehicles	75,860
22105 - Travel and Transport	182,063
2210502 - Maintenance and Repairs - Official Vehicles	7,586
2210503 - Fuel and Lubricants - Official Vehicles	7,586
2210505 - Running Cost - Official Vehicles	75,860
2210506 - Freight and Handling Charges	7,586
2210509 - Other Travel and Transportation	75,860
2210511 - Local travel cost	7,586
22106 - Repairs and Maintenance	109,996
2210602 - Repairs of Residential Buildings	11,379
2210603 - Repairs of Office Buildings	75,860
2210604 - Maintenance of Furniture and Fixtures	7,586
2210605 - Maintenance of Machinery and Plant	7,586



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204006 - Kumasi
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

2210606 - Maintenance of General Equipment	7,586
22107 - Training, Seminar and Conference Cost	341,368
2210708 - Refreshments	37,930
2210709 - Seminars/Conferences/Workshops - Dome	189,649
2210710 - Staff Development	113,789
22108 - Consultancy Expenses	7,586
2210801 - Local Consultants Fees	7,586
22111 - Other Charges and Fees	3,793
2211101 - Bank Charges	3,793
31121 - Transport equipment	55,050
3112101 - Motor Vehicle	52,429
3112105 - Motor Bike, bicycles etc	2,621
31122 - Other machinery and equipment	175,636
3112204 - Networking and ICT Equipments	78,643
3112206 - Plant and Machinery	78,643
3112208 - Computers and Accessories	13,107
3112214 - Electrical Equipment	5,243
31131 - Infrastructure Assets	5,243
3113108 - Furniture and Fittings	5,243
31132 - Intangible Fixed Assets	26,214
3113211 - Computer Software	26,214



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204007 - Sunyani
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

0290204007 - Sunyani	32,123,750
11001 - Central GoG & CF	22,598,582
Unspecified Policy	22,598,582
02902 - Health Service Delivery	22,598,582
02902005 - Primary and Secondary Health Services	22,598,582
<i>Unspecified Project</i>	22,598,582
<i>Unspecified Operations</i>	22,598,582
2111001 - Established Post	16,114,452
21112 - Other Allowances	6,484,131
2111203 - Car Maintenance Allowance	88,200
2111226 - Duty Allowance	258,362
2111234 - Fuel Allowance	612,144
2111236 - Housing Subsidy/Allowance	358,206
2111247 - Utility Allowance	46,920
2111255 - Market Premium	5,120,299
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,525,168
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,525,168
02902 - Health Service Delivery	9,525,168
02902005 - Primary and Secondary Health Services	9,525,168
<i>Unspecified Project</i>	9,525,168
<i>029008 - Provision of Clinical Services</i>	9,525,168
22101 - Materials and Office Consumables	7,744,125
2210101 - Printed Material and Stationery	194,590
2210102 - Office Facilities, Supplies and Accessories	9,729



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204007 - Sunyani
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

2210103 - Refreshment Items	48,647
2210104 - Medical Supplies	9,729
2210105 - Drugs	4,324,213
2210106 - Oils and Lubricants	243,237
2210107 - Electrical Accessories	9,729
2210108 - Construction Material	14,594
2210111 - Other Office Materials and Consumables	34,053
2210112 - Uniform and Protective Clothing	121,618
2210113 - Feeding Cost	9,729
2210116 - Chemicals and Consumables	2,675,607
2210120 - Purchase of Petty Tools/Implements	34,053
2210121 - Clothing and Uniform	9,729
2210122 - Value Books	4,865
22102 - Utilities	214,049
2210201 - Electricity charges	9,729
2210202 - Water	48,647
2210203 - Telecommunications	4,865
2210204 - Postal Charges	43,783
2210205 - Sanitation Charges	97,295
2210206 - Armed Guard and Security	9,729
22103 - General Cleaning	257,831
2210301 - Cleaning Materials	14,594
2210302 - Contract Cleaning Service Charges	243,237
22104 - Rentals/Lease	145,942



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204007 - Sunyani
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

2210402 - Residential Accommodations	48,647
2210406 - Rental of Vehicles	97,295
22105 - Travel and Transport	233,507
2210502 - Maintenance and Repairs - Official Vehicles	9,729
2210503 - Fuel and Lubricants - Official Vehicles	9,729
2210505 - Running Cost - Official Vehicles	97,295
2210506 - Freight and Handling Charges	9,729
2210509 - Other Travel and Transportation	97,295
2210511 - Local travel cost	9,729
22106 - Repairs and Maintenance	141,077
2210602 - Repairs of Residential Buildings	14,594
2210603 - Repairs of Office Buildings	97,295
2210604 - Maintenance of Furniture and Fixtures	9,729
2210605 - Maintenance of Machinery and Plant	9,729
2210606 - Maintenance of General Equipment	9,729
22107 - Training, Seminar and Conference Cost	437,827
2210708 - Refreshments	48,647
2210709 - Seminars/Conferences/Workshops - Dome	243,237
2210710 - Staff Development	145,942
22108 - Consultancy Expenses	9,729
2210801 - Local Consultants Fees	9,729
22111 - Other Charges and Fees	4,865
2211101 - Bank Charges	4,865
31121 - Transport equipment	70,605



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204007 - Sunyani

Government Function: 70760 - Health N.E.C

Location: 0708200 - Sunyani Municipal

3112101 - Motor Vehicle	67,243
3112105 - Motor Bike, bicycles etc	3,362
31122 - Other machinery and equipment	225,264
3112204 - Networking and ICT Equipments	100,865
3112206 - Plant and Machinery	100,865
3112208 - Computers and Accessories	16,811
3112214 - Electrical Equipment	6,724
31131 - Infrastructure Assets	6,724
3113108 - Furniture and Fittings	6,724
31132 - Intangible Fixed Assets	33,622
3113211 - Computer Software	33,622



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204008 - Tamale
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

0290204008 - Tamale	20,001,348
11001 - Central GoG & CF	14,330,168
Unspecified Policy	14,330,168
02902 - Health Service Delivery	14,330,168
02902005 - Primary and Secondary Health Services	14,330,168
<i>Unspecified Project</i>	14,330,168
<i>Unspecified Operations</i>	14,330,168
2111001 - Established Post	11,132,348
21112 - Other Allowances	3,197,820
2111203 - Car Maintenance Allowance	3,600
2111226 - Duty Allowance	14,442
2111234 - Fuel Allowance	33,696
2111236 - Housing Subsidy/Allowance	23,107
2111247 - Utility Allowance	5,520
2111255 - Market Premium	3,117,454
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,671,180
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,671,180
02902 - Health Service Delivery	5,671,180
02902005 - Primary and Secondary Health Services	5,671,180
<i>Unspecified Project</i>	5,671,180
<i>029008 - Provision of Clinical Services</i>	5,671,180
22101 - Materials and Office Consumables	4,610,767
2210101 - Printed Material and Stationery	115,857
2210102 - Office Facilities, Supplies and Accessories	5,793



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204008 - Tamale
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

2210103 - Refreshment Items	28,964
2210104 - Medical Supplies	5,793
2210105 - Drugs	2,574,589
2210106 - Oils and Lubricants	144,821
2210107 - Electrical Accessories	5,793
2210108 - Construction Material	8,689
2210111 - Other Office Materials and Consumables	20,275
2210112 - Uniform and Protective Clothing	72,410
2210113 - Feeding Cost	5,793
2210116 - Chemicals and Consumables	1,593,027
2210120 - Purchase of Petty Tools/Implements	20,275
2210121 - Clothing and Uniform	5,793
2210122 - Value Books	2,896
22102 - Utilities	127,442
2210201 - Electricity charges	5,793
2210202 - Water	28,964
2210203 - Telecommunications	2,896
2210204 - Postal Charges	26,068
2210205 - Sanitation Charges	57,928
2210206 - Armed Guard and Security	5,793
22103 - General Cleaning	153,510
2210301 - Cleaning Materials	8,689
2210302 - Contract Cleaning Service Charges	144,821
22104 - Rentals/Lease	86,892



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204008 - Tamale
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

2210402 - Residential Accommodations	28,964
2210406 - Rental of Vehicles	57,928
22105 - Travel and Transport	139,028
2210502 - Maintenance and Repairs - Official Vehicles	5,793
2210503 - Fuel and Lubricants - Official Vehicles	5,793
2210505 - Running Cost - Official Vehicles	57,928
2210506 - Freight and Handling Charges	5,793
2210509 - Other Travel and Transportation	57,928
2210511 - Local travel cost	5,793
22106 - Repairs and Maintenance	83,996
2210602 - Repairs of Residential Buildings	8,689
2210603 - Repairs of Office Buildings	57,928
2210604 - Maintenance of Furniture and Fixtures	5,793
2210605 - Maintenance of Machinery and Plant	5,793
2210606 - Maintenance of General Equipment	5,793
22107 - Training, Seminar and Conference Cost	260,677
2210708 - Refreshments	28,964
2210709 - Seminars/Conferences/Workshops - Dome	144,821
2210710 - Staff Development	86,892
22108 - Consultancy Expenses	5,793
2210801 - Local Consultants Fees	5,793
22111 - Other Charges and Fees	2,896
2211101 - Bank Charges	2,896
31121 - Transport equipment	42,038



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204008 - Tamale

Government Function: 70760 - Health N.E.C

Location: 0811302 - Tamale Central

3112101 - Motor Vehicle	40,036
3112105 - Motor Bike, bicycles etc	2,002
31122 - Other machinery and equipment	134,120
3112204 - Networking and ICT Equipments	60,054
3112206 - Plant and Machinery	60,054
3112208 - Computers and Accessories	10,009
3112214 - Electrical Equipment	4,004
31131 - Infrastructure Assets	4,004
3113108 - Furniture and Fittings	4,004
31132 - Intangible Fixed Assets	20,018
3113211 - Computer Software	20,018



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204009 - Bolgatanga
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

0290204009 - Bolgatanga	24,537,719
11001 - Central GoG & CF	15,996,965
Unspecified Policy	15,996,965
02902 - Health Service Delivery	15,996,965
02902005 - Primary and Secondary Health Services	15,996,965
<i>Unspecified Project</i>	15,996,965
<i>Unspecified Operations</i>	15,996,965
2111001 - Established Post	11,899,050
21112 - Other Allowances	4,097,915
2111203 - Car Maintenance Allowance	36,000
2111226 - Duty Allowance	102,038
2111234 - Fuel Allowance	241,488
2111236 - Housing Subsidy/Allowance	133,643
2111247 - Utility Allowance	11,040
2111255 - Market Premium	3,573,706
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,540,754
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	8,540,754
02902 - Health Service Delivery	8,540,754
02902005 - Primary and Secondary Health Services	8,540,754
<i>Unspecified Project</i>	8,540,754
<i>029008 - Provision of Clinical Services</i>	8,540,754
22101 - Materials and Office Consumables	6,943,779
2210101 - Printed Material and Stationery	174,479
2210102 - Office Facilities, Supplies and Accessories	8,724



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204009 - Bolgatanga
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

2210103 - Refreshment Items	43,620
2210104 - Medical Supplies	8,724
2210105 - Drugs	3,877,311
2210106 - Oils and Lubricants	218,099
2210107 - Electrical Accessories	8,724
2210108 - Construction Material	13,086
2210111 - Other Office Materials and Consumables	30,534
2210112 - Uniform and Protective Clothing	109,049
2210113 - Feeding Cost	8,724
2210116 - Chemicals and Consumables	2,399,086
2210120 - Purchase of Petty Tools/Implements	30,534
2210121 - Clothing and Uniform	8,724
2210122 - Value Books	4,362
22102 - Utilities	191,927
2210201 - Electricity charges	8,724
2210202 - Water	43,620
2210203 - Telecommunications	4,362
2210204 - Postal Charges	39,258
2210205 - Sanitation Charges	87,239
2210206 - Armed Guard and Security	8,724
22103 - General Cleaning	231,185
2210301 - Cleaning Materials	13,086
2210302 - Contract Cleaning Service Charges	218,099
22104 - Rentals/Lease	130,859



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204009 - Bolgatanga
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

2210402 - Residential Accommodations	43,620
2210406 - Rental of Vehicles	87,239
22105 - Travel and Transport	209,375
2210502 - Maintenance and Repairs - Official Vehicles	8,724
2210503 - Fuel and Lubricants - Official Vehicles	8,724
2210505 - Running Cost - Official Vehicles	87,239
2210506 - Freight and Handling Charges	8,724
2210509 - Other Travel and Transportation	87,239
2210511 - Local travel cost	8,724
22106 - Repairs and Maintenance	126,497
2210602 - Repairs of Residential Buildings	13,086
2210603 - Repairs of Office Buildings	87,239
2210604 - Maintenance of Furniture and Fixtures	8,724
2210605 - Maintenance of Machinery and Plant	8,724
2210606 - Maintenance of General Equipment	8,724
22107 - Training, Seminar and Conference Cost	392,578
2210708 - Refreshments	43,620
2210709 - Seminars/Conferences/Workshops - Dome	218,099
2210710 - Staff Development	130,859
22108 - Consultancy Expenses	8,724
2210801 - Local Consultants Fees	8,724
22111 - Other Charges and Fees	4,362
2211101 - Bank Charges	4,362
31121 - Transport equipment	63,308



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204009 - Bolgatanga

Government Function: 70760 - Health N.E.C

Location: 0904200 - Bolgatanga Municipal

3112101 - Motor Vehicle	60,294
3112105 - Motor Bike, bicycles etc	3,015
31122 - Other machinery and equipment	201,984
3112204 - Networking and ICT Equipments	90,440
3112206 - Plant and Machinery	90,440
3112208 - Computers and Accessories	15,073
3112214 - Electrical Equipment	6,029
31131 - Infrastructure Assets	6,029
3113108 - Furniture and Fittings	6,029
31132 - Intangible Fixed Assets	30,147
3113211 - Computer Software	30,147



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204010 - Wa
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

0290204010 - Wa	22,196,224
11001 - Central GoG & CF	15,501,863
Unspecified Policy	15,501,863
02902 - Health Service Delivery	15,501,863
02902005 - Primary and Secondary Health Services	15,501,863
<i>Unspecified Project</i>	15,501,863
<i>Unspecified Operations</i>	15,501,863
2111001 - Established Post	11,442,888
21112 - Other Allowances	4,058,976
2111203 - Car Maintenance Allowance	43,200
2111226 - Duty Allowance	114,788
2111234 - Fuel Allowance	272,376
2111236 - Housing Subsidy/Allowance	143,423
2111247 - Utility Allowance	5,520
2111255 - Market Premium	3,479,669
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,694,361
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,694,361
02902 - Health Service Delivery	6,694,361
02902005 - Primary and Secondary Health Services	6,694,361
<i>Unspecified Project</i>	6,694,361
<i>029008 - Provision of Clinical Services</i>	6,694,361
22101 - Materials and Office Consumables	5,442,630
2210101 - Printed Material and Stationery	136,759
2210102 - Office Facilities, Supplies and Accessories	6,838



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204010 - Wa
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

2210103 - Refreshment Items	34,190
2210104 - Medical Supplies	6,838
2210105 - Drugs	3,039,090
2210106 - Oils and Lubricants	170,949
2210107 - Electrical Accessories	6,838
2210108 - Construction Material	10,257
2210111 - Other Office Materials and Consumables	23,933
2210112 - Uniform and Protective Clothing	85,474
2210113 - Feeding Cost	6,838
2210116 - Chemicals and Consumables	1,880,437
2210120 - Purchase of Petty Tools/Implements	23,933
2210121 - Clothing and Uniform	6,838
2210122 - Value Books	3,419
22102 - Utilities	150,435
2210201 - Electricity charges	6,838
2210202 - Water	34,190
2210203 - Telecommunications	3,419
2210204 - Postal Charges	30,771
2210205 - Sanitation Charges	68,380
2210206 - Armed Guard and Security	6,838
22103 - General Cleaning	181,206
2210301 - Cleaning Materials	10,257
2210302 - Contract Cleaning Service Charges	170,949
22104 - Rentals/Lease	102,569



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290204010 - Wa
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

2210402 - Residential Accommodations	34,190
2210406 - Rental of Vehicles	68,380
22105 - Travel and Transport	164,111
2210502 - Maintenance and Repairs - Official Vehicles	6,838
2210503 - Fuel and Lubricants - Official Vehicles	6,838
2210505 - Running Cost - Official Vehicles	68,380
2210506 - Freight and Handling Charges	6,838
2210509 - Other Travel and Transportation	68,380
2210511 - Local travel cost	6,838
22106 - Repairs and Maintenance	99,150
2210602 - Repairs of Residential Buildings	10,257
2210603 - Repairs of Office Buildings	68,380
2210604 - Maintenance of Furniture and Fixtures	6,838
2210605 - Maintenance of Machinery and Plant	6,838
2210606 - Maintenance of General Equipment	6,838
22107 - Training, Seminar and Conference Cost	307,708
2210708 - Refreshments	34,190
2210709 - Seminars/Conferences/Workshops - Dome	170,949
2210710 - Staff Development	102,569
22108 - Consultancy Expenses	6,838
2210801 - Local Consultants Fees	6,838
22111 - Other Charges and Fees	3,419
2211101 - Bank Charges	3,419
31121 - Transport equipment	49,622



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02902 - Ghana Health Service

Organisation: 0290204010 - Wa

Government Function: 70760 - Health N.E.C

Location: 1002200 - Wa Municipal

3112101 - Motor Vehicle	47,259
3112105 - Motor Bike, bicycles etc	2,363
31122 - Other machinery and equipment	158,318
3112204 - Networking and ICT Equipments	70,888
3112206 - Plant and Machinery	70,888
3112208 - Computers and Accessories	11,815
3112214 - Electrical Equipment	4,726
31131 - Infrastructure Assets	4,726
3113108 - Furniture and Fittings	4,726
31132 - Intangible Fixed Assets	23,629
3113211 - Computer Software	23,629



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205001 - Greater Accra Region
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290205001 - Greater Accra Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205002 - Volta Region
Government Function: 70760 - Health N.E.C
Location: 0408200 - Ho Municipal

0290205002 - Volta Region	6,250
11001 - Central GoG & CF	6,250
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205003 - Eastern Region
Government Function: 70760 - Health N.E.C
Location: 0507200 - New Juaben South Municipal

0290205003 - Eastern Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205004 - Central Region
Government Function: 70760 - Health N.E.C
Location: 0202301 - Cape Coast South

0290205004 - Central Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205005 - Western Region
Government Function: 70760 - Health N.E.C
Location: 0000000 - UnSpecified Location

0290205005 - Western Region	6,250
11001 - Central GoG & CF	6,250
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205006 - Ashanti Region
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

0290205006 - Ashanti Region	43,783
11001 - Central GoG & CF	43,783
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313
Unspecified Policy	40,658
02902 - Health Service Delivery	40,658
02902005 - Primary and Secondary Health Services	40,658
<i>Unspecified Project</i>	40,658
<i>Unspecified Operations</i>	40,658
21112 - Other Allowances	40,658
2111203 - Car Maintenance Allowance	1,800
2111226 - Duty Allowance	7,404
2111234 - Fuel Allowance	16,848



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205006 - Ashanti Region
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

2111236 - Housing Subsidy/Allowance	11,846
2111247 - Utility Allowance	2,760



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205007 - Brong Ahafo Region
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

0290205007 - Brong Ahafo Region	9,375
11001 - Central GoG & CF	9,375
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,375
02902 - Health Service Delivery	9,375
02902005 - Primary and Secondary Health Services	9,375
<i>Unspecified Project</i>	9,375
<i>029002 - Public Health Services</i>	9,375
22101 - Materials and Office Consumables	469
2210101 - Printed Material and Stationery	469
22102 - Utilities	1,875
2210201 - Electricity charges	1,875
22105 - Travel and Transport	4,688
2210502 - Maintenance and Repairs - Official Vehicles	1,875
2210503 - Fuel and Lubricants - Official Vehicles	2,813
22107 - Training, Seminar and Conference Cost	2,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,406
2210708 - Refreshments	938



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205008 - Northern Region
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

0290205008 - Northern Region	9,375
11001 - Central GoG & CF	9,375
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,375
02902 - Health Service Delivery	9,375
02902005 - Primary and Secondary Health Services	9,375
<i>Unspecified Project</i>	9,375
<i>029002 - Public Health Services</i>	9,375
22101 - Materials and Office Consumables	469
2210101 - Printed Material and Stationery	469
22102 - Utilities	1,875
2210201 - Electricity charges	1,875
22105 - Travel and Transport	4,688
2210502 - Maintenance and Repairs - Official Vehicles	1,875
2210503 - Fuel and Lubricants - Official Vehicles	2,813
22107 - Training, Seminar and Conference Cost	2,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,406
2210708 - Refreshments	938



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205009 - Upper East Region
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

0290205009 - Upper East Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290205010 - Upper West Region
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

0290205010 - Upper West Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206001 - Greater Accra Region
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290206001 - Greater Accra Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206002 - Volta Region
Government Function: 70760 - Health N.E.C
Location: 0408200 - Ho Municipal

0290206002 - Volta Region	6,250
11001 - Central GoG & CF	6,250
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206003 - Eastern Region
Government Function: 70760 - Health N.E.C
Location: 0507200 - New Juaben South Municipal

0290206003 - Eastern Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206004 - Central Region
Government Function: 70760 - Health N.E.C
Location: 0202301 - Cape Coast South

0290206004 - Central Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206005 - Western Region
Government Function: 70760 - Health N.E.C
Location: 0000000 - UnSpecified Location

0290206005 - Western Region	6,250
11001 - Central GoG & CF	6,250
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,250
02902 - Health Service Delivery	6,250
02902005 - Primary and Secondary Health Services	6,250
<i>Unspecified Project</i>	6,250
<i>029002 - Public Health Services</i>	6,250
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22105 - Travel and Transport	3,125
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	1,875
22107 - Training, Seminar and Conference Cost	1,563
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	938
2210708 - Refreshments	625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206006 - Ashanti Region
Government Function: 70760 - Health N.E.C
Location: 0614303 - Subin

0290206006 - Ashanti Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206007 - Brong Ahafo Region
Government Function: 70760 - Health N.E.C
Location: 0708200 - Sunyani Municipal

0290206007 - Brong Ahafo Region	9,375
11001 - Central GoG & CF	9,375
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,375
02902 - Health Service Delivery	9,375
02902005 - Primary and Secondary Health Services	9,375
<i>Unspecified Project</i>	9,375
<i>029002 - Public Health Services</i>	9,375
22101 - Materials and Office Consumables	469
2210101 - Printed Material and Stationery	469
22102 - Utilities	1,875
2210201 - Electricity charges	1,875
22105 - Travel and Transport	4,688
2210502 - Maintenance and Repairs - Official Vehicles	1,875
2210503 - Fuel and Lubricants - Official Vehicles	2,813
22107 - Training, Seminar and Conference Cost	2,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,406
2210708 - Refreshments	938



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206008 - Northern Region
Government Function: 70760 - Health N.E.C
Location: 0811302 - Tamale Central

0290206008 - Northern Region	9,375
11001 - Central GoG & CF	9,375
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,375
02902 - Health Service Delivery	9,375
02902005 - Primary and Secondary Health Services	9,375
<i>Unspecified Project</i>	9,375
<i>029002 - Public Health Services</i>	9,375
22101 - Materials and Office Consumables	469
2210101 - Printed Material and Stationery	469
22102 - Utilities	1,875
2210201 - Electricity charges	1,875
22105 - Travel and Transport	4,688
2210502 - Maintenance and Repairs - Official Vehicles	1,875
2210503 - Fuel and Lubricants - Official Vehicles	2,813
22107 - Training, Seminar and Conference Cost	2,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,406
2210708 - Refreshments	938



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206009 - Upper East Region
Government Function: 70760 - Health N.E.C
Location: 0904200 - Bolgatanga Municipal

0290206009 - Upper East Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02902 - Ghana Health Service
Organisation: 0290206010 - Upper West Region
Government Function: 70760 - Health N.E.C
Location: 1002200 - Wa Municipal

0290206010 - Upper West Region	3,125
11001 - Central GoG & CF	3,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,125
02902 - Health Service Delivery	3,125
02902005 - Primary and Secondary Health Services	3,125
<i>Unspecified Project</i>	3,125
<i>029002 - Public Health Services</i>	3,125
22101 - Materials and Office Consumables	156
2210101 - Printed Material and Stationery	156
22102 - Utilities	625
2210201 - Electricity charges	625
22105 - Travel and Transport	1,563
2210502 - Maintenance and Repairs - Official Vehicles	625
2210503 - Fuel and Lubricants - Official Vehicles	938
22107 - Training, Seminar and Conference Cost	781
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	469
2210708 - Refreshments	313