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4.0. Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290101001 - Admin
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290101001 - Admin	881,003
11001 - Central GoG & CF	816,003
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	816,003
02901 - Management and Administration	816,003
02901001 - General Administration	816,003
<i>Unspecified Project</i>	816,003
085101 - Internal management of the organisation	816,003
22101 - Materials and Office Consumables	816,003
2210102 - Office Facilities, Supplies and Accessories	816,003
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	65,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	65,000
02901 - Management and Administration	65,000
02901006 - Human Resources for Health Management	65,000
<i>Unspecified Project</i>	65,000
085103 - Procurement of Office supplies and consumables	65,000
2821 - Current (Miscellaneous other expense) - General Expenses	25,000
2821002 - Professional fees	25,000
31113 - Other structures	40,000
3111305 - Car/Lorry Park	40,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290102001 - Admin
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290102001 - Admin	384,598,164
11001 - Central GoG & CF	384,598,164
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,842,665
02901 - Management and Administration	5,842,665
02901001 - General Administration	5,842,665
<i>Unspecified Project</i>	5,842,665
085101 - Internal management of the organisation	5,842,665
22101 - Materials and Office Consumables	3,442,665
2210104 - Medical Supplies	3,079,997
2210111 - Other Office Materials and Consuma	362,668
22105 - Travel and Transport	400,000
2210515 - Foreign Travel Cost and Expenses	400,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210706 - Library and Subscription	2,000,000
Unspecified Policy	378,755,499
02901 - Management and Administration	378,755,499
02901001 - General Administration	378,755,499
<i>Unspecified Project</i>	378,755,499
<i>Unspecified Operations</i>	378,755,499
2111001 - Established Post	38,088,536
21112 - Other Allowances	240,666,963
2111248 - Special Allowance/Honorarium	231,200,000
2111255 - Market Premium	9,466,963
21115 - Compensation Arrears	100,000,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290102001 - Admin

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111503 - Allowances Arrears	100,000,000
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290103003 - Public Relation Unit
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290103003 - Public Relation Unit	187,887
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	187,887
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	100,000
02901 - Management and Administration	100,000
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	100,000
<i>Unspecified Project</i>	100,000
085602 - Publication and dissemination of Policies and Programmes	100,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
Unspecified Policy	87,887
02901 - Management and Administration	87,887
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	87,887
<i>Unspecified Project</i>	87,887
<i>Unspecified Operations</i>	87,887
2111001 - Established Post	13,887
21112 - Other Allowances	74,000
2111203 - Car Maintenance Allowance	18,000
2111225 - Boards /Committees /Commissions Allownac	56,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290103005 - Transport Unit

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290103005 - Transport Unit	637,428
11001 - Central GoG & CF	637,428
Unspecified Policy	637,428
02901 - Management and Administration	637,428
02901001 - General Administration	637,428
Unspecified Project	637,428
Unspecified Operations	637,428
2111001 - Establish	637,428



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290103006 - Director of Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290103006 - Director of Administration	1,785,946
11001 - Central GoG & CF	1,785,946
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,094,223
02901 - Management and Administration	1,094,223
02901001 - General Administration	1,094,223
<i>Unspecified Project</i>	1,094,223
085101 - Internal management of the organisation	1,094,223
22101 - Materials and Office Consumables	302,223
2210102 - Office Facilities, Supplies and Accessori	302,223
22102 - Utilities	456,000
2210206 - Armed Guard and Security	456,000
22103 - General Cleaning	336,000
2210302 - Contract Cleaning Service Charges	336,000
Unspecified Policy	691,723
02901 - Management and Administration	691,723
02901001 - General Administration	691,723
<i>Unspecified Project</i>	691,723
<i>Unspecified Operations</i>	691,723
2111001 - Established Post	691,723



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290103007 - Personnel Welfare MGT

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290103007 - Personnel Welfare MGT	743,476
11001 - Central GoG & CF	743,476
Unspecified Policy	743,476
02901 - Management and Administration	743,476
02901001 - General Administration	743,476
<i>Unspecified Project</i>	743,476
<i>Unspecified Operations</i>	743,476
2111001 - Establish	743,476



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290104001 - Office of the Director (PPME)
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290104001 - Office of the Director (PPME)	2,980,030
11001 - Central GoG & CF	2,980,030
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,209,771
02901 - Management and Administration	1,209,771
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	1,209,771
<i>Unspecified Project</i>	1,209,771
085101 - Internal management of the organisation	1,209,771
22101 - Materials and Office Consumables	659,771
2210102 - Office Facilities, Supplies and Accessories	659,771
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees	250,000
Unspecified Policy	1,770,259
02901 - Management and Administration	1,770,259
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	1,770,259
<i>Unspecified Project</i>	1,770,259
<i>Unspecified Operations</i>	1,770,259
2111001 - Established Post	1,421,376
21112 - Other Allowances	348,884
2111255 - Market Premium	348,884



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290104005 - Sector Budgeting
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0290104005 - Sector Budgeting	1,087,550
11001 - Central GoG & CF	1,087,550
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	950,000
02901 - Management and Administration	950,000
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	950,000
<i>Unspecified Project</i>	950,000
085101 - Internal management of the organisation	950,000
22101 - Materials and Office Consumables	300,000
2210111 - Other Office Materials and Consumables	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees	250,000
22109 - Special Services	100,000
2210906 - Unit Committee/T. C. M. Allow	100,000
Unspecified Policy	137,550
02901 - Management and Administration	137,550
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	137,550
<i>Unspecified Project</i>	137,550
<i>Unspecified Operations</i>	137,550
2111001 - Established Post	116,550
21111 - Non Established Post	3,000
2111105 - Secondment	3,000
21112 - Other Allowances	3,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290104005 - Sector Budgeting

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111255 - Market Premium	3,000
21115 - Compensation Arrears	15,000
2111501 - Established Post Arrears	15,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290104009 - Sector MOT &EV

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290104009 - Sector MOT &EV	1,556,442
11001 - Central GoG & CF	1,556,442
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,556,442
02901 - Management and Administration	1,556,442
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit &	1,556,442
<i>Unspecified Project</i>	1,556,442
085101 - Internal management of the organisation	1,556,442
22101 - Materials and Office Consumables	406,442
2210117 - Teaching and Learning Materials	406,442
22104 - Rentals/Lease	150,000
2210404 - Hotel Accommodations	150,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
22108 - Consultancy Expenses	600,000
2210801 - Local Consultants Fees	600,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290105001 - Research, Statistics and Information Management

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0290105001 - Research, Statistics and Information Management	457,229
11001 - Central GoG & CF	457,229
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	151,112
02901 - Management and Administration	151,112
02901002 - Health Research; Statistics and Information	151,112
<i>Unspecified Project</i>	151,112
<i>085101 - Internal management of the organisation</i>	151,112
22101 - Materials and Office Consumables	151,112
2210102 - Office Facilities, Supplies and Accessori	151,112
Unspecified Policy	306,117
02901 - Management and Administration	306,117
02901002 - Health Research; Statistics and Information	306,117
<i>Unspecified Project</i>	306,117
<i>Unspecified Operations</i>	306,117
2111001 - Established Post	288,804
21112 - Other Allowances	17,313
2111255 - Market Premium	17,313



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290106001 - Human Resource Development

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0290106001 - Human Resource Development	36,681,909
11001 - Central GoG & CF	36,681,909
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	151,112
02901 - Management and Administration	151,112
02901006 - Human Resources for Health Management	151,112
<i>Unspecified Project</i>	151,112
085206 - Manpower Skills Development	151,112
22101 - Materials and Office Consumables	151,112
2210102 - Office Facilities, Supplies and Accessori	151,112
Unspecified Policy	36,530,797
02901 - Management and Administration	36,530,797
02901006 - Human Resources for Health Management	36,530,797
<i>Unspecified Project</i>	36,530,797
<i>Unspecified Operations</i>	36,530,797
21112 - Other Allowances	36,530,797
2111223 - Basic PE Related Allowances	36,530,797



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290106002 - HR Planning

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290106002 - HR Planning	268,189,287
11001 - Central GoG & CF	268,165,215
Unspecified Policy	268,165,215
02901 - Management and Administration	268,165,215
02901006 - Human Resources for Health Management	268,165,215
<i>Unspecified Project</i>	268,165,215
<i>Unspecified Operations</i>	268,165,215
2111001 - Established Post	11,733
21111 - Non Established Post	58,666
2111104 - Recruitment	58,666
21115 - Compensation Arrears	268,094,816
2111501 - Established Post Arr	268,094,816
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,072
Unspecified Policy	24,072
02901 - Management and Administration	24,072
02901006 - Human Resources for Health Management	24,072
<i>Unspecified Project</i>	24,072
<i>Unspecified Operations</i>	24,072
2111001 - Established Post	24,072



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290106003 - Health Training Institutions
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0290106003 - Health Training Institutions	8,976,858
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,976,858
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	8,976,858
02901 - Management and Administration	8,976,858
02901006 - Human Resources for Health Management	8,976,858
<i>Unspecified Project</i>	8,976,858
<i>085206 - Manpower Skills Development</i>	8,976,858
22101 - Materials and Office Consumables	784,700
2210101 - Printed Material and Stationery	39,200
2210102 - Office Facilities, Supplies and Accessories	453,000
2210117 - Teaching and Learning Materials	292,500
22102 - Utilities	122,700
2210201 - Electricity charges	48,000
2210202 - Water	7,500
2210203 - Telecommunications	19,200
2210206 - Armed Guard and Security	48,000
22103 - General Cleaning	14,400
2210302 - Contract Cleaning Service Charges	14,400
22105 - Travel and Transport	952,000
2210505 - Running Cost - Official Vehicles	70,000
2210509 - Other Travel and Transportation	588,000
2210511 - Local travel cost	144,000
2210515 - Foreign Travel Cost and Expenses	150,000
22107 - Training, Seminar and Conference Cost	5,601,905
2210701 - Training Materials	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,832,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290106003 - Health Training Institutions

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210703 - Examination Fees and Expenses	2,709,905
2210707 - Recruitment Expenses	400,000
2210710 - Staff Development	350,000
2210711 - Public Education and Sensitization	160,000
22108 - Consultancy Expenses	1,141,153
2210801 - Local Consultants Fees	1,141,153
22111 - Other Charges and Fees	360,000
2211103 - Audit Fees	360,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290107001 - Traditional and Alternative Medicine Directorate

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290107001 - Traditional and Alternative Medicine Directorate	316,286
11001 - Central GoG & CF	316,286
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	151,112
02901 - Management and Administration	151,112
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Mon	151,112
<i>Unspecified Project</i>	151,112
085101 - Internal management of the organisation	151,112
22101 - Materials and Office Consumables	151,112
2210102 - Office Facilities, Supplies and Accessori	151,112
Unspecified Policy	165,174
02901 - Management and Administration	165,174
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Mon	165,174
<i>Unspecified Project</i>	165,174
<i>Unspecified Operations</i>	165,174
2111001 - Established Post	152,389
21112 - Other Allowances	12,785
2111255 - Market Premium	12,785



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290108001 - Procurement and Supplies

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290108001 - Procurement and Supplies	525,963
11001 - Central GoG & CF	525,963
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	151,112
02901 - Management and Administration	151,112
02901005 - Procurement Supply and Logistics	151,112
<i>Unspecified Project</i>	151,112
<i>085101 - Internal management of the organisation</i>	151,112
22101 - Materials and Office Consumables	151,112
2210102 - Office Facilities, Supplies and Accessori	151,112
Unspecified Policy	374,851
02901 - Management and Administration	374,851
02901005 - Procurement Supply and Logistics	374,851
<i>Unspecified Project</i>	374,851
<i>Unspecified Operations</i>	374,851
2111001 - Established Post	374,851



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290109001 - Finance Division

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290109001 - Finance Division	662,090
11001 - Central GoG & CF	662,090
Unspecified Policy	662,090
02901 - Management and Administration	662,090
02901004 - Finance and Audit	662,090
<i>Unspecified Project</i>	662,090
<i>Unspecified Operations</i>	662,090
2111001 - Establish	662,090



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290109002 - Office of Financial Controller

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290109002 - Office of Financial Controller	341,778
11001 - Central GoG & CF	341,778
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	341,778
02901 - Management and Administration	341,778
02901004 - Finance and Audit	341,778
<i>Unspecified Project</i>	341,778
085101 - Internal management of the organisation	341,778
22101 - Materials and Office Consumables	341,778
2210102 - Office Facilities, Supplies and Accessori	341,778



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290109004 - Financial Management

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290109004 - Financial Management	250,000
11001 - Central GoG & CF	250,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot.,	250,000
02901 - Management and Administration	250,000
02901004 - Finance and Audit	250,000
<i>Unspecified Project</i>	250,000
<i>085101 - Internal management of the organisati</i>	250,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants	250,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290110001 - Internal Audit
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0290110001 - Internal Audit	1,246,931
11001 - Central GoG & CF	1,246,931
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	331,112
02901 - Management and Administration	331,112
02901004 - Finance and Audit	331,112
<i>Unspecified Project</i>	331,112
085101 - Internal management of the organisation	331,112
22101 - Materials and Office Consumables	151,112
2210102 - Office Facilities, Supplies and Accessori	151,112
22108 - Consultancy Expenses	180,000
2210801 - Local Consultants Fees	180,000
Unspecified Policy	915,819
02901 - Management and Administration	915,819
02901004 - Finance and Audit	915,819
<i>Unspecified Project</i>	915,819
<i>Unspecified Operations</i>	915,819
2111001 - Established Post	915,819



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290111001 - Office Of The Chief Executive Officer

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290111001 - Office Of The Chief Executive Officer	746,127
11001 - Central GoG & CF	207,977
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	120,000
02902 - Health Service Delivery	120,000
02902008 - Pre-hospital services	120,000
<i>Unspecified Project</i>	120,000
029007 - Pre-Healthcare Services	120,000
22101 - Materials and Office Consumables	120,000
2210105 - Drugs	120,000
Unspecified Policy	87,977
02902 - Health Service Delivery	87,977
02902008 - Pre-hospital services	87,977
<i>Unspecified Project</i>	87,977
<i>Unspecified Operations</i>	87,977
2111001 - Established Post	87,977
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	538,150
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	538,150
02902 - Health Service Delivery	538,150
02902008 - Pre-hospital services	538,150
<i>Unspecified Project</i>	538,150
029007 - Pre-Healthcare Services	538,150
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22105 - Travel and Transport	72,800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290111001 - Office Of The Chief Executive Officer

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	12,800
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210511 - Local travel cost	12,000
2210515 - Foreign Travel Cost and Expenses	30,000
22107 - Training, Seminar and Conference Cost	86,000
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
22108 - Consultancy Expenses	150,000
2210802 - External Consultants Fees	150,000
22109 - Special Services	79,350
2210902 - Official Celebrations	79,350
22113 - Insurance Premium	130,000
2211304 - Insurance of Vehicles	130,000
31122 - Other machinery and equipment	12,000
3112208 - Computers and Accessories	12,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290111017 - Area Blood Centres
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0290111017 - Area Blood Centres	9,399,593
11001 - Central GoG & CF	3,205,851
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	80,000
02902 - Health Service Delivery	80,000
02902008 - Pre-hospital services	80,000
<i>Unspecified Project</i>	80,000
<i>029007 - Pre-Healthcare Services</i>	80,000
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	60,000
Unspecified Policy	3,125,851
02902 - Health Service Delivery	3,125,851
02902008 - Pre-hospital services	3,125,851
<i>Unspecified Project</i>	3,125,851
<i>Unspecified Operations</i>	3,125,851
2111001 - Established Post	3,125,851
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,193,742
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,018,779
02902 - Health Service Delivery	5,018,779
02902008 - Pre-hospital services	5,018,779
<i>Unspecified Project</i>	5,018,779
<i>029007 - Pre-Healthcare Services</i>	5,018,779
22101 - Materials and Office Consumables	2,583,319
2210101 - Printed Material and Stationery	137,336
2210103 - Refreshment Items	80,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290111017 - Area Blood Centres
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210104 - Medical Supplies	462,400
2210107 - Electrical Accessories	24,000
2210111 - Other Office Materials and Consumables	35,000
2210112 - Uniform and Protective Clothing	18,000
2210116 - Chemicals and Consumables	1,826,583
22102 - Utilities	998,000
2210201 - Electricity charges	620,000
2210202 - Water	30,000
2210203 - Telecommunications	216,000
2210206 - Armed Guard and Security	132,000
22103 - General Cleaning	205,000
2210301 - Cleaning Materials	55,000
2210302 - Contract Cleaning Service Charges	150,000
22105 - Travel and Transport	324,000
2210502 - Maintenance and Repairs - Official Vehicles	88,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210511 - Local travel cost	56,000
22106 - Repairs and Maintenance	170,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	70,000
22107 - Training, Seminar and Conference Cost	366,000
2210708 - Refreshments	96,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	130,000
2210711 - Public Education and Sensitization	80,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02901 - Health Headquarters
Organisation: 0290111017 - Area Blood Centres
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22108 - Consultancy Expenses	141,060
2210801 - Local Consultants Fees	41,060
2210802 - External Consultants Fees	100,000
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	24,000
2211304 - Insurance of Vehicles	24,000
31122 - Other machinery and equipment	140,000
3112208 - Computers and Accessories	40,000
3112211 - Office Equipment	60,000
3112212 - Air Condition	40,000
31131 - Infrastructure Assets	30,000
3113108 - Furniture and Fittings	30,000
31132 - Intangible Fixed Assets	35,000
3113211 - Computer Software	35,000
Unspecified Policy	1,174,963
02902 - Health Service Delivery	1,174,963
02902008 - Pre-hospital services	1,174,963
<i>Unspecified Project</i>	1,174,963
<i>Unspecified Operations</i>	1,174,963
21111 - Non Established Post	264,000
2111102 - Monthly paid and casual labour	264,000
21112 - Other Allowances	855,963
2111203 - Car Maintenance Allowance	80,000
2111219 - Steering Committee Allowance	120,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290111017 - Area Blood Centres

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111234 - Fuel Allowance	67,200
2111238 - Overtime Allowance	180,000
2111249 - Responsibility Allowance	408,763
2121 - Actual social contributions (National Pension Contribution)	55,000
2121003 - Pension	55,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290112001 - Capital Investment & Project MGT Unit	470,567,363
11001 - Central GoG & CF	200,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	200,000
02901 - Management and Administration	200,000
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Mon	200,000
<i>Unspecified Project</i>	200,000
085101 - Internal management of the organisation	200,000
22101 - Materials and Office Consumables	200,000
2210102 - Office Facilities, Supplies and Accessori	200,000
13402 - Donor Pooled	412,970,434
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	412,970,434
02901 - Management and Administration	412,970,434
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Mon	412,970,434
0619017 - Completion and Equipping of Bekwai District Hospital	41,557,274
0619018 - Const of 1 Dist Hosp.&5 Polycl's W/R by Orio from Akontombr	46,977,787
0719005 - Const. & Equipping Of the University of Gh Medical centre - Ph	83,523,642
0619001 - Const. of 2 Regional Hospitals and 6 District Hospitals	180,683,798
0512004 - Const. of 7 District Hospitals and Provn. of Int'd IT Sys	60,227,933
029003 - Health Infrastructure	60,227,933
31112 - Nonresidential buildings	60,227,933
3111251 - WIP - Hospitals	60,227,933
0619 029003 - Health Infrastructure	180,683,798
31112 - Nonresidential buildings	180,683,798
3111251 - WIP - Hospitals	180,683,798



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0619 029003 - Health Infrastructure	41,557,274
31112 - Nonresidential buildings	41,557,274
3111251 - WIP - Hospitals	41,557,274
0619 029003 - Health Infrastructure	46,977,787
31112 - Nonresidential buildings	46,977,787
3111251 - WIP - Hospitals	46,977,787
0719 029003 - Health Infrastructure	83,523,642
31112 - Nonresidential buildings	83,523,642
3111251 - WIP - Hospitals	83,523,642
14002 - Consolidated-Annual Budget Funding Amount-ABFA	57,396,929
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	57,396,929
02901 - Management and Administration	57,396,929
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Mon	57,396,929
0719023 - Completion of 80-Capacity Female Hostel Block at Agogo Pres	800,000
0719022 - Completion of Hostel block and External Works at Cape Coast	1,852,977
0519072 - Completion of Pankrono Health Centre	500,000
0119091 - Const & Cmpl't'n of Greater Accra Region Medical Stores for G	1,000,000
0707002 - Const & Cmpl't'n of Cmty Health Facility(CHPS) Boikrom, West	22,534
0114001 - Const. & Cmpl't'n of Off Complex -Assoc of Regul,ory bodies ,Ri	11,530,692
0519036 - Const. of CHPS Cmpnd ? LOT 17 - Akim Nkwantanang?Kwaebi	305,405
0519039 - Const. of CHPS Cmpnd ? LOT 20 - Mpeasem-Kwaebibirem Dist	687,162
0519041 - Const. of CHPS Cmpnd ? LOT 22 - Asunafo - Atiwa West Distri	458,108
0519042 - Const. of CHPS Cmpnd ? LOT 23 ? Nsutam ? East Akim	610,811



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519046 - Const. of CHPS Cmpnd ? LOT 27 - Ananekrom - Upper Denkyir	305,405
0519047 - Const. of CHPS Cmpnd ? LOT 28 - Nkroful Denkyira-Upper Den	687,162
0519048 - Const. of CHPS Cmpnd ? LOT 29 - Kwamoano-Twifo Heman Lo	458,108
0519049 - Const. of CHPS Cmpnd ? LOT 30 ? Ajumako Kumasi-Ajumako	305,405
0519052 - Const. of CHPS Cmpnd ? LOT 33 - Akuakrom - Sekyere East	381,757
0519057 - Const. of CHPS Cmpnd ? LOT 38 ? Aboabo - Bibiani-Anhwiaso	381,757
0519058 - Const. of CHPS Cmpnd ? LOT 39 ? Debiso - Bibiani-Anhwiaso B	381,757
0519059 - Const. of CHPS Cmpnd ? LOT 41 - Kwagyekrom ? Offinso Muni	763,514
0519060 - Const. of CHPS Cmpnd ? LOT 42 ? Timeabu ? Nkoranza Distric	381,757
0519035 - Const. of CHPS Cmpnd ? LOT 16 - Otumi-Kwaebibirem District	381,757
0519037 - Const. of CHPS Cmpnd ? LOT 18 - Gyakiti -Asuogyaman	305,405
0519038 - Const. of CHPS Cmpnd ? LOT 19 - Kwanyako ? Asuogyaman Di	687,162
0519040 - Const. of CHPS Cmpnd ? LOT 21 ? Jamasi - Atiwa West District	305,405
0519043 - Const. of CHPS Cmpnd ? LOT 24 ? Gbawe ? Ga South	458,108
0519044 - Const. of CHPS Cmpnd ? LOT 25 ? Wiaboman ? Ga South	458,108
0519045 - Const. of CHPS Cmpnd ? LOT 26 - Weija ? Ga South	305,405
0519050 - Const. of CHPS Cmpnd ? LOT 31?Nwenoso No. 3?Atwima Kwa	381,757
0519051 - Const. of CHPS Cmpnd ? LOT 32 ? Ntunkumso ? Effiduase Distr	534,459
0519053 - Const. of CHPS Cmpnd ? LOT 34 ? Tanyigbe ? Ho Municipality	305,405
0519054 - Const. of CHPS Cmpnd ? LOT 35 ? Klefe Demetey ? Ho Municip	305,405
0519055 - Const. of CHPS Cmpnd ? LOT 36 ? Kato - Berekum Municipality	381,757



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0519056 - Const. of CHPS Cmpnd ? LOT 37 ? Koduakrom (near Nsoatre)?	381,757
0519026 - Const. of CHPS Cmpnd for MoH?Lot 7 at Mewerenfiwo - Dorm	569,502
0519022 - Const. of CHPS Cmpnds for MoH - Lot 3 at Antwirifo in BA/R	467,005
0519023 - Const. of CHPS Cmpnds for MoH - Lot 4 at Kofiasu in the BA/R	438,152
0519020 - Const. of CHPS Cmpnds for MoH ?Lot 1 at Wiaboman in the G	341,667
0519029 - Const. of CHPS Cmpnds for MoH ?Lot 10 at Akyem Mampong i	595,862
0519030 - Const. of CHPS Cmpnds for MoH ?Lot 11 at Tiawia in the Easte	541,022
0519031 - Const. of CHPS Cmpnds for MoH ?Lot 12 at Ahankrasu in the E	464,709
0519032 - Const. of CHPS Cmpnds for MoH ?Lot 13 at Akaaso in the Wes	444,739
0519033 - Const. of CHPS Cmpnds for MoH ?Lot 14 at Akaasu in the Wes	442,556
0519034 - Const. of CHPS Cmpnds for MoH ?Lot 15 at Ntakam in the We	445,030
0519021 - Const. of CHPS Cmpnds for MoH ?Lot 2 at Tetegu in the GA/R	370,492
0519024 - Const. of CHPS Cmpnds for MoH -Lot 5 at Mantewareso in the	431,618
0519025 - Const. of CHPS Cmpnds for MoH -Lot 6 at Amakyekrom in the	385,405
0519027 - Const. of CHPS Cmpnds for MoH ?Lot 8 at Samproso in the As	62,241
0712007 - Const. of CHPS Compound , Koranteng-Prestea Huni Valley Dis	3,155
0505019 - Const. of CHPS Compound at Adubiase - ER	29,805
0505020 - Const. of CHPS Compound at Agordeke - ER	30,317
0505004 - Const. of CHPS Compound at Akango - WR	34,909
0505014 - Const. of CHPS Compound at Damankwanta - BAR	31,412
0505011 - Const. of CHPS Compound at Fomso Ketewa - AR	34,400



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0505005 - Const. of CHPS Compound at Gyatokrom - WR	22,236
0712005 - Const. of CHPS compound at Hofedo in the Ho Mun in the volt	26,791
0505008 - Const. of CHPS Compound at Kaasi - UER	34,308
0512002 - Const. of CHPS compound at Lipo in the CentralGonja District	24,985
0505007 - Const. of CHPS Compound at Mamakra Nkwanta North - VR	49,118
0505003 - Const. of CHPS Compound at Nyamebekyere in the Amenfi We	22,534
0505016 - Const. of CHPS Compound at Pomaakrom - BAR	17,192
0505012 - Const. of CHPS Compound at Salaamkrom in the Nkoranza So	2,380
0505010 - Const. of CHPS Compound at Seneso - AR	31,638
0505018 - Const. of CHPS Compound at Teiman - GAR	33,063
0505015 - Const. of CHPS Compound at Yawwusukrom - BAR	22,217
0505009 - Const. of CHPS Compound at Yiziigu - UER	52,463
0513002 - Const. of Cmty health planning Svc compounds at Suke, Lamb	18,550
0519075 - Const. of Health Centre at Mempeasem in the Greater Accra R	1,000,000
0505002 - Const. of Health Centre at Nsawora at the Western Region	500,000
1614004 - Construction of 4-Stry Nurses Flat at KATH (Ph 2), kumasi	6,896
0512006 - Construction of CHPS Compound at Ahwiania in Upper Denkyi	40,777
0507001 - Construction of CHPS Compound at Sowudadzem	22,534
0119011 - E-health Project	13,000,000
0712003 - Proposed Const of Clinic at Atorkor in the Keta Mun in Volta R	138,620
0513004 - Proposed Const. of Health Centre , Sepe Timpong KMA	30,666



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

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Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0512005 - Proposed Construction of CHPS Compound at Akplamanya, Da	35,246
0513005 - Proposed remod.&expan. of Charikpong health centre Nadowl	102,631
0619012 - Equipping of Accident & Emerg Center - GerTech	2,060,000
0504001 - Reactivation and Completion of Health Centre at Sefwi Asawi	2,000,000
0605001 - Rehab & Completion of Casualty Block at Effia Nkwanta Hospi	1,000,000
0719026 - Rehab of Cape Coast Teaching Hospital OPD	500,000
0719025 - Rehab of Diabetes Management, Research and Training Centr	943,952
0707001 - Remodelling of 4-Stry Off BLK - Disease Control Unit , Korle-bu	1,000,000
0519009 - Remodln and Xpan of Eggw HC at Wa W. Dist in the UW/R	44,810
0519011 - Remodln and Xpan of Vieri CHPS Compound to a Clinic in the	77,868
0513001 - Remolding and expansion of Gurungu Health centre in the Wa	65,254
0519141 - Reroofing of Accident and Emergengy Centre at Dormaa Hosp	300,000
4295014-National Medical Equipment Replacement Project II	1,000,000
0114 029003 - Health Infrastructure	11,530,692
31112 - Nonresidential buildings	11,530,692
3111255 - WIP - Office Buildings	11,530,692
0119 029003 - Health Infrastructure	13,000,000
31112 - Nonresidential buildings	13,000,000
3111251 - WIP - Hospitals	13,000,000
0119 029003 - Health Infrastructure	1,000,000
31112 - Nonresidential buildings	1,000,000
3111255 - WIP - Office Buildings	1,000,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0504 029003 - Health Infrastructure	2,000,000
31112 - Nonresidential buildings	2,000,000
3111253 - WIP - Health Centres	2,000,000
0505 029003 - Health Infrastructure	500,000
31112 - Nonresidential buildings	500,000
3111253 - WIP - Health Centres	500,000
0505 029003 - Health Infrastructure	22,534
31112 - Nonresidential buildings	22,534
3111252 - WIP - Clinics	22,534
0505 029003 - Health Infrastructure	34,909
31112 - Nonresidential buildings	34,909
3111252 - WIP - Clinics	34,909
0505 029003 - Health Infrastructure	22,236
31112 - Nonresidential buildings	22,236
3111252 - WIP - Clinics	22,236
0505 029003 - Health Infrastructure	49,118
31112 - Nonresidential buildings	49,118
3111252 - WIP - Clinics	49,118
0505 029003 - Health Infrastructure	34,308
31112 - Nonresidential buildings	34,308
3111252 - WIP - Clinics	34,308
0505 029003 - Health Infrastructure	52,463
31112 - Nonresidential buildings	52,463
3111252 - WIP - Clinics	52,463



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0505 029003 - Health Infrastructure	31,638
31112 - Nonresidential buildings	31,638
3111252 - WIP - Clinics	31,638
0505 029003 - Health Infrastructure	34,400
31112 - Nonresidential buildings	34,400
3111252 - WIP - Clinics	34,400
0505 029003 - Health Infrastructure	2,380
31112 - Nonresidential buildings	2,380
3111252 - WIP - Clinics	2,380
0505 029003 - Health Infrastructure	31,412
31112 - Nonresidential buildings	31,412
3111252 - WIP - Clinics	31,412
0505 029003 - Health Infrastructure	22,217
31112 - Nonresidential buildings	22,217
3111252 - WIP - Clinics	22,217
0505 029003 - Health Infrastructure	17,192
31112 - Nonresidential buildings	17,192
3111252 - WIP - Clinics	17,192
0505 029003 - Health Infrastructure	33,063
31112 - Nonresidential buildings	33,063
3111252 - WIP - Clinics	33,063
0505 029003 - Health Infrastructure	29,805
31112 - Nonresidential buildings	29,805
3111252 - WIP - Clinics	29,805



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>0505 029003 - Health Infrastructure</i>	30,317
31112 - Nonresidential buildings	30,317
3111252 - WIP - Clinics	30,317
<i>0507 029003 - Health Infrastructure</i>	22,534
31112 - Nonresidential buildings	22,534
3111252 - WIP - Clinics	22,534
<i>0512 029003 - Health Infrastructure</i>	24,985
31112 - Nonresidential buildings	24,985
3111252 - WIP - Clinics	24,985
<i>0512 029003 - Health Infrastructure</i>	35,246
31112 - Nonresidential buildings	35,246
3111252 - WIP - Clinics	35,246
<i>0512 029003 - Health Infrastructure</i>	40,777
31112 - Nonresidential buildings	40,777
3111252 - WIP - Clinics	40,777
<i>0513 029003 - Health Infrastructure</i>	65,254
31112 - Nonresidential buildings	65,254
3111253 - WIP - Health Centres	65,254
<i>0513 029003 - Health Infrastructure</i>	18,550
31112 - Nonresidential buildings	18,550
3111252 - WIP - Clinics	18,550
<i>0513 029003 - Health Infrastructure</i>	30,666
31112 - Nonresidential buildings	30,666
3111252 - WIP - Clinics	30,666



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0513 029003 - Health Infrastructure	102,631
31112 - Nonresidential buildings	102,631
3111253 - WIP - Health Centres	102,631
0519 029003 - Health Infrastructure	44,810
31112 - Nonresidential buildings	44,810
3111253 - WIP - Health Centres	44,810
0519 029003 - Health Infrastructure	77,868
31112 - Nonresidential buildings	77,868
3111252 - WIP - Clinics	77,868
0519 029003 - Health Infrastructure	341,667
31112 - Nonresidential buildings	341,667
3111252 - WIP - Clinics	341,667
0519 029003 - Health Infrastructure	370,492
31112 - Nonresidential buildings	370,492
3111252 - WIP - Clinics	370,492
0519 029003 - Health Infrastructure	467,005
31112 - Nonresidential buildings	467,005
3111252 - WIP - Clinics	467,005
0519 029003 - Health Infrastructure	438,152
31112 - Nonresidential buildings	438,152
3111252 - WIP - Clinics	438,152
0519 029003 - Health Infrastructure	431,618
31112 - Nonresidential buildings	431,618
3111252 - WIP - Clinics	431,618



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 029003 - Health Infrastructure	385,405
31112 - Nonresidential buildings	385,405
3111252 - WIP - Clinics	385,405
0519 029003 - Health Infrastructure	569,502
31112 - Nonresidential buildings	569,502
3111252 - WIP - Clinics	569,502
0519 029003 - Health Infrastructure	62,241
31112 - Nonresidential buildings	62,241
3111252 - WIP - Clinics	62,241
0519 029003 - Health Infrastructure	595,862
31112 - Nonresidential buildings	595,862
3111252 - WIP - Clinics	595,862
0519 029003 - Health Infrastructure	541,022
31112 - Nonresidential buildings	541,022
3111252 - WIP - Clinics	541,022
0519 029003 - Health Infrastructure	464,709
31112 - Nonresidential buildings	464,709
3111252 - WIP - Clinics	464,709
0519 029003 - Health Infrastructure	444,739
31112 - Nonresidential buildings	444,739
3111252 - WIP - Clinics	444,739
0519 029003 - Health Infrastructure	442,556
31112 - Nonresidential buildings	442,556
3111252 - WIP - Clinics	442,556



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 029003 - Health Infrastructure	445,030
31112 - Nonresidential buildings	445,030
3111252 - WIP - Clinics	445,030
0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	687,162
31112 - Nonresidential buildings	687,162
3111252 - WIP - Clinics	687,162
0519 029003 - Health Infrastructure	687,162
31112 - Nonresidential buildings	687,162
3111252 - WIP - Clinics	687,162
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	458,108
31112 - Nonresidential buildings	458,108
3111252 - WIP - Clinics	458,108



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 029003 - Health Infrastructure	610,811
31112 - Nonresidential buildings	610,811
3111252 - WIP - Clinics	610,811
0519 029003 - Health Infrastructure	458,108
31112 - Nonresidential buildings	458,108
3111252 - WIP - Clinics	458,108
0519 029003 - Health Infrastructure	458,108
31112 - Nonresidential buildings	458,108
3111252 - WIP - Clinics	458,108
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	687,162
31112 - Nonresidential buildings	687,162
3111252 - WIP - Clinics	687,162
0519 029003 - Health Infrastructure	458,108
31112 - Nonresidential buildings	458,108
3111252 - WIP - Clinics	458,108
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	534,459
31112 - Nonresidential buildings	534,459
3111252 - WIP - Clinics	534,459
0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	305,405
31112 - Nonresidential buildings	305,405
3111252 - WIP - Clinics	305,405
0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	763,514
31112 - Nonresidential buildings	763,514
3111252 - WIP - Clinics	763,514
0519 029003 - Health Infrastructure	381,757
31112 - Nonresidential buildings	381,757
3111252 - WIP - Clinics	381,757
0519 029003 - Health Infrastructure	500,000
31112 - Nonresidential buildings	500,000
3111253 - WIP - Health Centres	500,000
0519 029003 - Health Infrastructure	1,000,000
31112 - Nonresidential buildings	1,000,000
3111253 - WIP - Health Centres	1,000,000
0519 029003 - Health Infrastructure	300,000
31112 - Nonresidential buildings	300,000
3111251 - WIP - Hospitals	300,000
0605 029003 - Health Infrastructure	1,000,000
31112 - Nonresidential buildings	1,000,000
3111251 - WIP - Hospitals	1,000,000
0619 029003 - Health Infrastructure	2,060,000
31112 - Nonresidential buildings	2,060,000
3111251 - WIP - Hospitals	2,060,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0707 029003 - Health Infrastructure	1,000,000
31112 - Nonresidential buildings	1,000,000
3111255 - WIP - Office Buildings	1,000,000
0707 029003 - Health Infrastructure	22,534
31112 - Nonresidential buildings	22,534
3111252 - WIP - Clinics	22,534
0712 029003 - Health Infrastructure	138,620
31112 - Nonresidential buildings	138,620
3111252 - WIP - Clinics	138,620
0712 029003 - Health Infrastructure	26,791
31112 - Nonresidential buildings	26,791
3111252 - WIP - Clinics	26,791
0712 029003 - Health Infrastructure	3,155
31112 - Nonresidential buildings	3,155
3111252 - WIP - Clinics	3,155
0719 029003 - Health Infrastructure	1,852,977
31112 - Nonresidential buildings	1,852,977
3111256 - WIP - School Buildings	1,852,977
0719 029003 - Health Infrastructure	800,000
31112 - Nonresidential buildings	800,000
3111256 - WIP - School Buildings	800,000
0719 029003 - Health Infrastructure	943,952
31112 - Nonresidential buildings	943,952
3111251 - WIP - Hospitals	943,952



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290112001 - Capital Investment & Project MGT Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0719 029003 - Health Infrastructure	500,000
31112 - Nonresidential buildings	500,000
3111251 - WIP - Hospitals	500,000
1614 029003 - Health Infrastructure	6,896
31111 - Residential Buildings	6,896
3111153 - WIP - Bungalows/Flat	6,896
4295 029003 - Health Infrastructure	1,000,000
31122 - Other machinery and equipment	1,000,000
3112206 - Plant and Machinery	1,000,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02901 - Health Headquarters

Organisation: 0290113001 - Medical and Dental

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290113001 - Medical and Dental	500,000
11001 - Central GoG & CF	500,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	500,000
02901 - Management and Administration	500,000
02901003 - Health Financing, Policy Formulation, Planning,	500,000
<i>Unspecified Project</i>	500,000
085101 - Internal management of the organisation	500,000
22101 - Materials and Office Consumables	250,000
2210102 - Office Facilities, Supplies and Accessori	250,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees	250,000