

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2020, Version 1, 0260101001 - Admin Office.....	1
2020, Version 1, 0260102001 - Internal Audit Office.....	6
2020, Version 1, 0260104001 - P.P.M.E.....	8
2020, Version 1, 0260105001 - Human Resource Office.....	10
2020, Version 1, 0260106001 - Research Statistics Office.....	12
2020, Version 1, 0260401001 - Admin Office.....	14
2020, Version 1, 0265001001 - Admin Office.....	16
2020, Version 1, 0265001002 - Internal Audit Office.....	21
2020, Version 1, 0265101001 - Admin Office.....	22
2020, Version 1, 0265201001 - Admin Office.....	26
2020, Version 1, 0265301001 - Admin HQ.....	29
2020, Version 1, 0265901001 - Admin HQ.....	32



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0260101001 - Admin Office	81,565,145
11001 - Central GoG & CF	3,366,473
160401 - 5.b Enhanc use of enblng tech, in part. ICT	40,628
02601 - Management and Administration	40,628
02601001 - General Administration	40,628
<i>Unspecified Project</i>	40,628
085402 - Tendering Activities	40,628
22107 - Training, Seminar and Conference Cost	40,628
2210709 - Seminars/Conferences/Workshops - Dome	40,628
160402 - 9.c Significantly incrise access to ICT	40,000
02601 - Management and Administration	40,000
02601001 - General Administration	40,000
<i>Unspecified Project</i>	40,000
085601 - Planning and Policy Formulation	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
220201 - Expand the digital landscape	659,357
02601 - Management and Administration	659,357
02601001 - General Administration	659,357
<i>Unspecified Project</i>	659,357
085101 - Internal management of the organisation	655,357
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	20,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

22102 - Utilities	75,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	35,000
22103 - General Cleaning	50,000
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	90,356
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	60,356
22106 - Repairs and Maintenance	110,000
2210605 - Maintenance of Machinery and Plant	30,000
2210623 - Maintenance of Office Equipment	80,000
22107 - Training, Seminar and Conference Cost	110,002
2210709 - Seminars/Conferences/Workshops - Dome	110,002
22109 - Special Services	149,999
2210909 - Operational Enhancement Expenses	149,999
<i>085301 - Budget Preparation</i>	4,000
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
Unspecified Policy	2,626,488
02601 - Management and Administration	2,626,488
02601001 - General Administration	2,626,488
<i>Unspecified Project</i>	2,626,488
<i>Unspecified Operations</i>	2,626,488



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111001 - Established Post	1,993,363
21111 - Non Established Post	211,957
2111104 - Recruitment	211,957
21112 - Other Allowances	421,168
2111203 - Car Maintenance Allowance	25,000
2111204 - Bereavement Allowance	10,000
2111213 - Watchman Allowance	9,168
2111222 - Watchman Extra Days Allowance	40,000
2111227 - Clothing Allowance	8,000
2111233 - Entertainment Allowance	8,000
2111234 - Fuel Allowance	30,000
2111236 - Housing Subsidy/Allowance	12,000
2111238 - Overtime Allowance	200,000
2111241 - Per Diem and Inconvenience Allowance	50,000
2111245 - Domestic Servants Allowance	20,000
2111247 - Utility Allowance	9,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	309,978
Unspecified Policy	309,978
02601 - Management and Administration	309,978
02601001 - General Administration	309,978
<i>Unspecified Project</i>	309,978
<i>Unspecified Operations</i>	309,978
2111001 - Established Post	309,978
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	77,888,694



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

160401 - 5.b Enhanc use of enblng tech, in part. ICT	49,107,774
02603 - ICT Infrastructure Development	49,107,774
02603000 - ICT Infrastructure Development	49,107,774
<i>3260914-E- Ghana Project</i>	26,880,000
<i>Unspecified Project</i>	22,227,774
<i>3260914- 026003 - Implementation of e-Government</i>	26,880,000
31122 - Other machinery and equipment	8,505,000
3112204 - Networking and ICT Equipments	8,505,000
31132 - Intangible Fixed Assets	18,375,000
3113211 - Computer Software	18,375,000
<i>Unspecif 026003 - Implementation of e-Government</i>	22,227,774
31122 - Other machinery and equipment	22,227,774
3112204 - Networking and ICT Equipments	21,277,781
3112208 - Computers and Accessories	949,993
160402 - 9.c Significantly incsr access to ICT	28,780,920
02601 - Management and Administration	28,780,920
02601001 - General Administration	28,780,920
<i>3260114-Administrative Support Project</i>	28,780,920
<i>026003 - Implementation of e-Government</i>	28,780,920
31122 - Other machinery and equipment	25,618,320
3112204 - Networking and ICT Equipments	10,768,732
3112206 - Plant and Machinery	5,780,030
3112208 - Computers and Accessories	3,094,387
3112211 - Office Equipment	119,543



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

3112213 - Communication equipment	5,855,628
31132 - Intangible Fixed Assets	3,162,600
3113210 - Software	262,500
3113211 - Computer Software	2,900,100



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02601 - Headquarters
Organisation: 0260102001 - Internal Audit Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0260102001 - Internal Audit Office	176,016
11001 - Central GoG & CF	176,016
160401 - 5.b Enhanc use of enblng tech, in part. ICT	60,000
02601 - Management and Administration	60,000
02601006 - Internal Audit	60,000
<i>Unspecified Project</i>	60,000
085501 - Internal Audit Operations	60,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	30,000
2210513 - Local Hotel Accommodation	10,000
2210515 - Foreign Travel Cost and Expenses	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	116,016
02601 - Management and Administration	116,016
02601001 - General Administration	79,516
<i>Unspecified Project</i>	79,516
<i>Unspecified Operations</i>	79,516
2111001 - Established Post	79,516
02601006 - Internal Audit	36,500
<i>Unspecified Project</i>	36,500
<i>Unspecified Operations</i>	36,500
21112 - Other Allowances	36,500



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	5,000
2111227 - Clothing Allowance	4,000
2111233 - Entertainment Allowance	4,000
2111236 - Housing Subsidy/Allowance	10,000
2111245 - Domestic Servants Allowance	9,000
2111247 - Utility Allowance	4,500



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260104001 - P.P.M.E.	764,297
11001 - Central GoG & CF	764,297
160401 - 5.b Enhanc use of enblng tech, in part. ICT	230,000
02601 - Management and Administration	230,000
02601004 - Policy, Planning, Monitoring and Evaluation	230,000
<i>Unspecified Project</i>	230,000
085601 - Planning and Policy Formulation	120,755
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22104 - Rentals/Lease	45,500
2210404 - Hotel Accommodations	45,500
22105 - Travel and Transport	45,255
2210502 - Maintenance and Repairs - Official Vehicles	45,255
085603 - Policies and Programme Review Activities	49,245
22107 - Training, Seminar and Conference Cost	49,245
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	49,245
085701 - Management and Monitoring Policies, Programmes and Projects	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	60,000
Unspecified Policy	534,297
02601 - Management and Administration	534,297
02601004 - Policy, Planning, Monitoring and Evaluation	534,297
<i>Unspecified Project</i>	534,297
<i>Unspecified Operations</i>	534,297
2111001 - Established Post	376,686
21111 - Non Established Post	72,623



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2111104 - Recruitment	72,623
21112 - Other Allowances	84,988
2111213 - Watchman Allowance	50,000
2111227 - Clothing Allowance	4,000
2111233 - Entertainment Allowance	7,488
2111236 - Housing Subsidy/Allowance	10,000
2111245 - Domestic Servants Allowance	9,000
2111247 - Utility Allowance	4,500



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260105001 - Human Resource Office	559,960
11001 - Central GoG & CF	559,960
160402 - 9.c Significantly incrise access to ICT	210,000
02601 - Management and Administration	210,000
02601003 - Human Resource	210,000
<i>Unspecified Project</i>	210,000
085205 - Personnel and Staff Management	90,000
22107 - Training, Seminar and Conference Cost	90,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
085206 - Manpower Skills Development	120,000
22107 - Training, Seminar and Conference Cost	120,000
2210710 - Staff Development	120,000
220201 - Expand the digital landscape	40,000
02601 - Management and Administration	40,000
02601003 - Human Resource	40,000
<i>Unspecified Project</i>	40,000
085202 - Human Resource Database	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
085203 - Scheme of Service	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	20,000
Unspecified Policy	309,960
02601 - Management and Administration	309,960
02601003 - Human Resource	309,960



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

<i>Unspecified Project</i>	309,960
<i>Unspecified Operations</i>	309,960
2111001 - Established Post	242,915
21111 - Non Established Post	30,546
2111104 - Recruitment	30,546
21112 - Other Allowances	36,500
2111213 - Watchman Allowance	5,000
2111227 - Clothing Allowance	4,000
2111233 - Entertainment Allowance	4,000
2111236 - Housing Subsidy/Allowance	10,000
2111245 - Domestic Servants Allowance	9,000
2111247 - Utility Allowance	4,500



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260106001 - Research Statistics Office	674,628
11001 - Central GoG & CF	674,628
160401 - 5.b Enhanc use of enblng tech, in part. ICT	40,000
02601 - Management and Administration	40,000
02601005 - Statistics; Research; Information and Public Relations	40,000
<i>Unspecified Project</i>	40,000
085102 - Local & international affiliations	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210706 - Library and Subscription	40,000
160402 - 9.c Significantly incsrse access to ICT	80,000
02601 - Management and Administration	80,000
02601005 - Statistics; Research; Information and Public Relations	80,000
<i>Unspecified Project</i>	80,000
085801 - Research and Development	80,000
22104 - Rentals/Lease	30,000
2210404 - Hotel Accommodations	30,000
22105 - Travel and Transport	30,000
2210511 - Local travel cost	30,000
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
Unspecified Policy	554,628
02601 - Management and Administration	554,628
02601005 - Statistics; Research; Information and Public Relations	554,628
<i>Unspecified Project</i>	554,628
<i>Unspecified Operations</i>	554,628
2111001 - Established Post	424,897



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

21111 - Non Established Post	98,231
2111104 - Recruitment	98,231
21112 - Other Allowances	31,500
2111227 - Clothing Allowance	4,000
2111233 - Entertainment Allowance	4,000
2111236 - Housing Subsidy/Allowance	10,000
2111245 - Domestic Servants Allowance	9,000
2111247 - Utility Allowance	4,500



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02604 - Cyber Security Secretariat
Organisation: 0260401001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0260401001 - Admin Office	10,000,000
11001 - Central GoG & CF	10,000,000
160402 - 9.c Significantly increase access to ICT	10,000,000
02601 - Management and Administration	10,000,000
02601001 - General Administration	10,000,000
3260114-Administrative Support Project	10,000,000
026002 - Skills Development in ICT	10,000,000
22101 - Materials and Office Consumables	618,057
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	185,357
2210104 - Medical Supplies	90,000
2210111 - Other Office Materials and Consumables	142,700
22105 - Travel and Transport	570,000
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	120,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	200,000
22106 - Repairs and Maintenance	68,000
2210606 - Maintenance of General Equipment	68,000
22107 - Training, Seminar and Conference Cost	8,143,943
2210701 - Training Materials	1,200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210705 - Hotel Accommodation	323,840
2210709 - Seminars/Conferences/Workshops - Domestic	1,610,000
2210710 - Staff Development	410,103
2210711 - Public Education and Sensitization	4,500,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02604 - Cyber Security Secretariat

Organisation: 0260401001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22108 - Consultancy Expenses	600,000
2210801 - Local Consultants Fees	600,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265001001 - Admin Office	35,785,305
11001 - Central GoG & CF	10,102,685
160403 - 17.8 Fully operationalize the technology bank and science	503,994
02604 - Meteorological Services	503,994
02604000 - Meteorological Services	503,994
<i>Unspecified Project</i>	503,994
<i>026004 - Meteorological Services.</i>	503,994
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	15,000
2210109 - Spare Parts	50,000
2210112 - Uniform and Protective Clothing	10,000
22102 - Utilities	112,994
2210201 - Electricity charges	52,994
2210202 - Water	40,000
2210207 - Fire Fighting Accessories	20,000
22105 - Travel and Transport	150,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	40,000
2210511 - Local travel cost	30,000
2210515 - Foreign Travel Cost and Expenses	20,000
22107 - Training, Seminar and Conference Cost	166,000
2210709 - Seminars/Conferences/Workshops - Dome	166,000
Unspecified Policy	9,598,691
02604 - Meteorological Services	9,598,691
02604000 - Meteorological Services	9,598,691



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	9,598,691
<i>Unspecified Operations</i>	9,598,691
2111001 - Established Post	7,682,076
21111 - Non Established Post	458,358
2111104 - Recruitment	458,358
21112 - Other Allowances	1,458,256
2111201 - Motorbike Allowance	3,120
2111202 - Bicycle Maintenance Allowance	4,800
2111203 - Car Maintenance Allowance	33,300
2111213 - Watchman Allowance	59,436
2111227 - Clothing Allowance	20,400
2111233 - Entertainment Allowance	19,680
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	49,795
2111238 - Overtime Allowance	167,331
2111245 - Domestic Servants Allowance	38,064
2111247 - Utility Allowance	22,680
2111255 - Market Premium	1,010,232
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	25,682,620
160403 - 17.8 Fully operationalize the technology bank and science	25,682,620
02604 - Meteorological Services	25,682,620
02604000 - Meteorological Services	25,682,620
<i>Unspecified Project</i>	25,682,620
<i>026004 - Meteorological Services.</i>	25,682,620



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,414,300
2210101 - Printed Material and Stationery	550,000
2210102 - Office Facilities, Supplies and Accessories	99,300
2210109 - Spare Parts	590,000
2210112 - Uniform and Protective Clothing	175,000
22102 - Utilities	1,170,000
2210201 - Electricity charges	800,000
2210202 - Water	200,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	30,000
2210207 - Fire Fighting Accessories	40,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	150,000
22104 - Rentals/Lease	28,000
2210404 - Hotel Accommodations	21,000
2210408 - Rental of Furniture and Fittings	7,000
22105 - Travel and Transport	1,590,173
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	520,000
2210506 - Freight and Handling Charges	125,000
2210509 - Other Travel and Transportation	13,000
2210511 - Local travel cost	60,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	442,173



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	10,000
22106 - Repairs and Maintenance	1,740,000
2210602 - Repairs of Residential Buildings	450,000
2210603 - Repairs of Office Buildings	700,000
2210604 - Maintenance of Furniture and Fixtures	90,000
2210605 - Maintenance of Machinery and Plant	500,000
22107 - Training, Seminar and Conference Cost	913,317
2210704 - Hire of Venue	25,000
2210707 - Recruitment Expenses	63,317
2210708 - Refreshments	265,000
2210709 - Seminars/Conferences/Workshops - Dome	190,000
2210710 - Staff Development	355,000
2210711 - Public Education and Sensitization	15,000
22108 - Consultancy Expenses	475,000
2210801 - Local Consultants Fees	270,000
2210802 - External Consultants Fees	205,000
22109 - Special Services	210,000
2210909 - Operational Enhancement Expenses	210,000
31112 - Nonresidential buildings	500,000
3111204 - Office Buildings	500,000
31121 - Transport equipment	2,500,000
3112101 - Motor Vehicle	2,500,000
31122 - Other machinery and equipment	14,991,830
3112208 - Computers and Accessories	604,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

3112213 - Communication equipment	14,387,830
-----------------------------------	------------



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001002 - Internal Audit Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0265001002 - Internal Audit Office	20,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,000
160403 - 17.8 Fully operationalize the technology bank and science	20,000
02604 - Meteorological Services	20,000
02604000 - Meteorological Services	20,000
<i>Unspecified Project</i>	20,000
<i>026004 - Meteorological Services.</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - Admin Office	7,334,633
11001 - Central GoG & CF	5,354,633
160402 - 9.c Significantly incsr access to ICT	335,996
02602 - ICT Capacity Development	335,996
02602000 - ICT Capacity Development	335,996
<i>Unspecified Project</i>	335,996
026002 - Skills Development in ICT	335,996
22101 - Materials and Office Consumables	28,000
2210101 - Printed Material and Stationery	20,000
2210104 - Medical Supplies	8,000
22102 - Utilities	187,000
2210201 - Electricity charges	180,000
2210206 - Armed Guard and Security	7,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22105 - Travel and Transport	90,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22111 - Other Charges and Fees	996
2211101 - Bank Charges	996
Unspecified Policy	5,018,637
02602 - ICT Capacity Development	5,018,637
02602000 - ICT Capacity Development	5,018,637
<i>Unspecified Project</i>	5,018,637



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	5,018,637
2111001 - Established Post	1,526,808
21111 - Non Established Post	2,247,197
2111104 - Recruitment	2,247,197
21112 - Other Allowances	1,244,632
2111203 - Car Maintenance Allowance	40,000
2111213 - Watchman Allowance	30,000
2111221 - Training Allowance	100,000
2111222 - Watchman Extra Days Allowance	100,000
2111225 - Boards /Committees /Commissions Allownac	100,000
2111227 - Clothing Allowance	10,000
2111233 - Entertainment Allowance	15,000
2111234 - Fuel Allowance	300,000
2111236 - Housing Subsidy/Allowance	284,632
2111238 - Overtime Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	80,000
2111242 - Travel Allowance	60,000
2111245 - Domestic Servants Allowance	25,000
2111247 - Utility Allowance	25,000
2111253 - IT Allowance	25,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,980,000
160402 - 9.c Significantly incrise access to ICT	1,980,000
02602 - ICT Capacity Development	1,980,000
02602000 - ICT Capacity Development	1,980,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,980,000
<i>026002 - Skills Development in ICT</i>	<i>1,980,000</i>
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	50,000
2210104 - Medical Supplies	45,000
22102 - Utilities	478,000
2210201 - Electricity charges	307,000
2210202 - Water	5,000
2210203 - Telecommunications	104,500
2210204 - Postal Charges	1,500
2210206 - Armed Guard and Security	60,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22104 - Rentals/Lease	10,000
2210405 - Rental of Land and Buildings	10,000
22105 - Travel and Transport	290,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210509 - Other Travel and Transportation	30,000
2210514 - Foreign Travel- Per Diem	80,000
22106 - Repairs and Maintenance	220,000
2210603 - Repairs of Office Buildings	180,000
2210622 - Maintenance of Computer Software	40,000
22107 - Training, Seminar and Conference Cost	110,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210710 - Staff Development	110,000
22108 - Consultancy Expenses	380,000
2210801 - Local Consultants Fees	100,000
2210802 - External Consultants Fees	130,000
2210803 - Other Consultancy Expenses	150,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
22112 - Emergency Services	30,000
2211202 - Refurbishment Contingency	30,000
22113 - Insurance Premium	40,000
2211304 - Insurance of Vehicles	40,000
31121 - Transport equipment	205,000
3112101 - Motor Vehicle	205,000
31122 - Other machinery and equipment	30,000
3112208 - Computers and Accessories	30,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Admin Office	2,358,371
11001 - Central GoG & CF	1,566,371
160401 - 5.b Enhanc use of enblng tech, in part. ICT	223,997
02605 - Postal and Courier Services	223,997
02605000 - Postal and Courier Services	223,997
<i>Unspecified Project</i>	223,997
<i>026005 - Management and Regulation of Postal and courier services</i>	223,997
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	4,000
2210203 - Telecommunications	4,000
22105 - Travel and Transport	79,397
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210515 - Foreign Travel Cost and Expenses	44,397
22107 - Training, Seminar and Conference Cost	130,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	90,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
Unspecified Policy	1,342,374
02605 - Postal and Courier Services	1,342,374
02605000 - Postal and Courier Services	1,342,374
<i>Unspecified Project</i>	1,342,374
<i>Unspecified Operations</i>	1,342,374



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111001 - Established Post	442,000
21111 - Non Established Post	673,237
2111104 - Recruitment	673,237
21115 - Compensation Arrears	227,136
2111501 - Established Post Arrears	131,067
2111503 - Allowances Arrears	96,069
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	792,000
160401 - 5.b Enhanc use of enblng tech, in part. ICT	792,000
02605 - Postal and Courier Services	792,000
02605000 - Postal and Courier Services	792,000
<i>Unspecified Project</i>	792,000
<i>026005 - Management and Regulation of Postal and courier services</i>	792,000
22101 - Materials and Office Consumables	97,871
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	22,400
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	25,471
22102 - Utilities	93,529
2210201 - Electricity charges	30,000
2210202 - Water	9,000
2210203 - Telecommunications	14,529
2210206 - Armed Guard and Security	40,000
22105 - Travel and Transport	440,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	10,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	80,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210704 - Hire of Venue	10,000
22108 - Consultancy Expenses	40,000
2210801 - Local Consultants Fees	20,000
2210804 - Contract appointments	20,000
22109 - Special Services	60,000
2210910 - Trade Promotion / Publicity	60,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Admin HQ	10,019,447
11001 - Central GoG & CF	4,155,587
160402 - 9.c Significantly incrise access to ICT	335,996
02603 - ICT Infrastructure Development	335,996
02603000 - ICT Infrastructure Development	335,996
Unspecified Project	335,996
026001 - ICT infrastructure	335,996
22101 - Materials and Office Consumables	81,000
2210101 - Printed Material and Stationery	81,000
22102 - Utilities	65,517
2210202 - Water	55,517
2210203 - Telecommunications	10,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	45,000
2210302 - Contract Cleaning Service Charges	15,000
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	84,479
2210709 - Seminars/Conferences/Workshops - Domestic	84,479
Unspecified Policy	3,819,591
02603 - ICT Infrastructure Development	3,819,591
02603000 - ICT Infrastructure Development	3,819,591
Unspecified Project	3,819,591
Unspecified Operations	3,819,591
2111001 - Established Post	1,492,045



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

21111 - Non Established Post	2,000,546
2111104 - Recruitment	2,000,546
21112 - Other Allowances	327,000
2111213 - Watchman Allowance	7,000
2111221 - Training Allowance	30,000
2111225 - Boards /Committees /Commissions Allownace	219,000
2111234 - Fuel Allowance	10,000
2111242 - Travel Allowance	45,000
2111245 - Domestic Servants Allowance	16,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,863,860
160402 - 9.c Significantly incrise access to ICT	5,863,860
02603 - ICT Infrastructure Development	5,863,860
02603000 - ICT Infrastructure Development	5,863,860
<i>Unspecified Project</i>	5,863,860
<i>026001 - ICT infrastructure</i>	5,863,860
22101 - Materials and Office Consumables	750,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210111 - Other Office Materials and Consumables	300,000
22102 - Utilities	1,451,008
2210201 - Electricity charges	1,086,008
2210202 - Water	300,000
2210203 - Telecommunications	65,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	77,000
2210302 - Contract Cleaning Service Charges	43,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	1,500,000
2210502 - Maintenance and Repairs - Official Vehicles	650,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	600,000
22107 - Training, Seminar and Conference Cost	283,692
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	233,692
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
31112 - Nonresidential buildings	200,000
3111255 - WIP - Office Buildings	200,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	300,000
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	200,000
31131 - Infrastructure Assets	150,000
3113108 - Furniture and Fittings	150,000
31132 - Intangible Fixed Assets	609,160
3113210 - Software	609,160



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0265901001 - Admin HQ	2,582,689
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,582,689
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	1,735,599
02601 - Management and Administration	1,735,599
02601001 - General Administration	1,735,599
<i>Unspecified Project</i>	1,735,599
<i>026006 - Data Management and Regulation</i>	1,735,599
22101 - Materials and Office Consumables	55,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	45,000
22102 - Utilities	209,000
2210201 - Electricity charges	48,000
2210202 - Water	25,000
2210203 - Telecommunications	91,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	30,000
22103 - General Cleaning	30,000
2210302 - Contract Cleaning Service Charges	30,000
22104 - Rentals/Lease	205,000
2210401 - Office Accommodations	150,000
2210403 - Rental of Office Equipment	45,000
2210404 - Hotel Accommodations	10,000
22105 - Travel and Transport	316,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	61,000
2210514 - Foreign Travel- Per Diem	75,000
2210515 - Foreign Travel Cost and Expenses	90,000
22106 - Repairs and Maintenance	18,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	8,000
22107 - Training, Seminar and Conference Cost	270,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	160,000
2210708 - Refreshments	5,500
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	65,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000
22111 - Other Charges and Fees	3,566
2211101 - Bank Charges	3,566
31121 - Transport equipment	350,000
3112101 - Motor Vehicle	350,000
31122 - Other machinery and equipment	168,533
3112208 - Computers and Accessories	123,533
3112211 - Office Equipment	45,000
31131 - Infrastructure Assets	60,000
3113108 - Furniture and Fittings	60,000
Unspecified Policy	847,089
02601 - Management and Administration	847,089



2020 BUDGET VOLUME

Ministry: 026 - Ministry of Communications
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

02601001 - General Administration	847,089
<i>Unspecified Project</i>	847,089
<i>Unspecified Operations</i>	847,089
2111001 - Established Post	594,882
21112 - Other Allowances	252,207
2111203 - Car Maintenance Allowance	36,025
2111213 - Watchman Allowance	12,240
2111220 - Top-Up Allowance	24,500
2111227 - Clothing Allowance	43,836
2111233 - Entertainment Allowance	27,192
2111234 - Fuel Allowance	36,260
2111236 - Housing Subsidy/Allowance	34,454
2111245 - Domestic Servants Allowance	10,500
2111247 - Utility Allowance	27,200