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4.0. Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0240101001 - Admin Office	2,061,795
11001 - Central GoG & CF	2,061,795
580101 - 1.4 Ensure equal rights to economic resources	37,000
02401 - Management and Administration	37,000
02401001 - Finance and Administration	37,000
<i>Unspecified Project</i>	37,000
085501 - Internal Audit Operations	12,000
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
085901 - Treasury and Accounting Activities	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
086304 - Cleaning and General Services	10,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	5,000
610101 - 5.c Adopt and strngthen legislatna & policies for gender equality	63,670
02401 - Management and Administration	63,670
02401001 - Finance and Administration	63,670
<i>Unspecified Project</i>	63,670
085401 - Procurement Plan Preparation	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
085903 - Preparation of Financial Reports	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210710 - Staff Development	15,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	33,670
22106 - Repairs and Maintenance	33,670
2210603 - Repairs of Office Buildings	15,250
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	9,420
<i>086303 - Management of Assets Register</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
640101 - Improve human capital development and management	290,744
02401 - Management and Administration	290,744
02401001 - Finance and Administration	290,744
<i>Unspecified Project</i>	290,744
<i>085101 - Internal management of the organisation</i>	290,744
22101 - Materials and Office Consumables	43,381
2210101 - Printed Material and Stationery	18,500
2210102 - Office Facilities, Supplies and Accessories	16,000
2210103 - Refreshment Items	1,550
2210107 - Electrical Accessories	2,700
2210109 - Spare Parts	4,631
22102 - Utilities	77,600
2210201 - Electricity charges	44,200
2210202 - Water	9,730
2210203 - Telecommunications	12,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	850
2210205 - Sanitation Charges	9,800
2210207 - Fire Fighting Accessories	1,020
22105 - Travel and Transport	117,113
2210502 - Maintenance and Repairs - Official Vehicles	16,863
2210503 - Fuel and Lubricants - Official Vehicles	78,000
2210505 - Running Cost - Official Vehicles	3,160
2210509 - Other Travel and Transportation	4,000
2210511 - Local travel cost	12,540
2210512 - Mileage Allowance	2,550
22107 - Training, Seminar and Conference Cost	49,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	23,800
2210706 - Library and Subscription	4,450
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	1,000
22109 - Special Services	2,400
2210909 - Operational Enhancement Expenses	1,000
2210910 - Trade Promotion / Publicity	1,400
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
650101 - 4.4 Incr. num. of youth and adults with relevant skills	50,000
02401 - Management and Administration	50,000
02401001 - Finance and Administration	50,000
<i>Unspecified Project</i>	50,000
<i>085102 - Local & international affiliations</i>	50,000
22105 - Travel and Transport	50,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	25,000
Unspecified Policy	1,620,380
02401 - Management and Administration	1,620,380
02401001 - Finance and Administration	1,620,380
<i>Unspecified Project</i>	1,620,380
<i>Unspecified Operations</i>	1,620,380
2111001 - Established Post	1,280,288
21112 - Other Allowances	332,092
2111203 - Car Maintenance Allowance	11,080
2111213 - Watchman Allowance	13,800
2111223 - Basic PE Related Allowances	126,000
2111227 - Clothing Allowance	8,440
2111233 - Entertainment Allowance	8,440
2111234 - Fuel Allowance	40,430
2111236 - Housing Subsidy/Allowance	18,112
2111238 - Overtime Allowance	80,320
2111245 - Domestic Servants Allowance	15,750
2111247 - Utility Allowance	9,720
21115 - Compensation Arrears	8,000
2111501 - Established Post Arrears	8,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240102001 - Policy Planning, Budget and Monitoring Office	822,489
11001 - Central GoG & CF	822,489
640101 - Improve human capital development and management	378,355
02401 - Management and Administration	378,355
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	378,355
<i>Unspecified Project</i>	378,355
085301 - Budget Preparation	113,506
22107 - Training, Seminar and Conference Cost	113,506
2210709 - Seminars/Conferences/Workshops - Dome	113,506
085302 - Budget Performance Reporting	37,836
22107 - Training, Seminar and Conference Cost	37,836
2210709 - Seminars/Conferences/Workshops - Dome	37,836
085601 - Planning and Policy Formulation	113,506
22107 - Training, Seminar and Conference Cost	113,506
2210709 - Seminars/Conferences/Workshops - Dome	113,506
085603 - Policies and Programme Review Activities	56,753
22107 - Training, Seminar and Conference Cost	56,753
2210709 - Seminars/Conferences/Workshops - Dome	56,753
085701 - Management and Monitoring Policies, Programmes and Project	56,753
22107 - Training, Seminar and Conference Cost	56,753
2210709 - Seminars/Conferences/Workshops - Dome	56,753
Unspecified Policy	444,134
02401 - Management and Administration	444,134
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	444,134



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	444,134
<i>Unspecified Operations</i>	444,134
2111001 - Established Post	354,650
21112 - Other Allowances	82,484
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	35,680
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,500
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	7,000
2111501 - Established Post Arrears	7,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240103001 - Human Resource Management Office	569,634
11001 - Central GoG & CF	569,634
580101 - 1.4 Ensure equal rights to economic resources	167,675
02401 - Management and Administration	167,675
02401002 - Human Resource	167,675
<i>Unspecified Project</i>	167,675
085202 - Human Resource Database	5,580
22107 - Training, Seminar and Conference Cost	5,580
2210709 - Seminars/Conferences/Workshops - Dome	5,580
085203 - Scheme of Service	162,095
22107 - Training, Seminar and Conference Cost	162,095
2210710 - Staff Development	162,095
640101 - Improve human capital development and management	59,338
02401 - Management and Administration	59,338
02401002 - Human Resource	59,338
<i>Unspecified Project</i>	59,338
085204 - Recruitment, Placement and Promotions	15,738
22107 - Training, Seminar and Conference Cost	15,738
2210709 - Seminars/Conferences/Workshops - Dome	15,738
085205 - Personnel and Staff Management	8,400
22107 - Training, Seminar and Conference Cost	8,400
2210709 - Seminars/Conferences/Workshops - Dome	8,400
085206 - Manpower Skills Development	35,200
22107 - Training, Seminar and Conference Cost	35,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210710 - Staff Development	35,200
Unspecified Policy	342,621
02401 - Management and Administration	342,621
02401002 - Human Resource	342,621
<i>Unspecified Project</i>	342,621
<i>Unspecified Operations</i>	342,621
2111001 - Established Post	259,519
21112 - Other Allowances	83,102
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	20,698
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,500
2111236 - Housing Subsidy/Allowance	18,120
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0240104001 - Research, Information and Statistics Office	960,721
11001 - Central GoG & CF	960,721
640101 - Improve human capital development and management	66,918
02401 - Management and Administration	66,918
02401004 - Research; Statistics; Info. And Public Relations	66,918
<i>Unspecified Project</i>	66,918
085802 - Development and Management of Database	55,959
22106 - Repairs and Maintenance	55,959
2210623 - Maintenance of Office Equipment	55,959
086102 - Computer hardwares and accessories	10,959
22106 - Repairs and Maintenance	10,959
2210622 - Maintenance of Computer Software	10,959
650101 - 4.4 Incr. num. of youth and adults with relevant skills	247,483
02401 - Management and Administration	247,483
02401004 - Research; Statistics; Info. And Public Relations	247,483
<i>Unspecified Project</i>	247,483
085801 - Research and Development	147,483
22107 - Training, Seminar and Conference Cost	147,483
2210709 - Seminars/Conferences/Workshops - Dome	71,940
2210711 - Public Education and Sensitization	75,543
086101 - Software Acquisition and Development	100,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees	100,000
Unspecified Policy	646,320
02401 - Management and Administration	646,320



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

02401004 - Research; Statistics; Info. And Public Relations	646,320
<i>Unspecified Project</i>	646,320
<i>Unspecified Operations</i>	646,320
2111001 - Established Post	521,666
21112 - Other Allowances	124,654
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	52,170
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,500
2111236 - Housing Subsidy/Allowance	18,120
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240201001 - Admin Office	7,653,908
11001 - Central GoG & CF	6,992,678
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	449,322
02404 - Labour Administration	449,322
02404001 - Employment Services; Labour Relations and Establishment	449,322
<i>Unspecified Project</i>	449,322
024002 - Labour statistics	449,322
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	50,000
22102 - Utilities	110,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	20,000
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	80,000
2210603 - Repairs of Office Buildings	40,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	40,000
22107 - Training, Seminar and Conference Cost	29,322
2210709 - Seminars/Conferences/Workshops - Dome	29,322
590101 - 8.7 Eradicate forced labour & end slavery	500,000
02404 - Labour Administration	500,000
02404001 - Employment Services; Labour Relations and Establishment	500,000
<i>Unspecified Project</i>	500,000
<i>086101 - Software Acquisition and Development</i>	100,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees	100,000
<i>086204 - Publications, Campaigns and Programmes</i>	400,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	160,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	100,000
Unspecified Policy	6,043,355
02404 - Labour Administration	6,043,355
02404001 - Employment Services; Labour Relations and Establishment	6,043,355
<i>Unspecified Project</i>	6,043,355
<i>Unspecified Operations</i>	6,043,355
2111001 - Established Post	5,334,795



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

21111 - Non Established Post	144,740
2111104 - Recruitment	144,740
21112 - Other Allowances	563,820
2111203 - Car Maintenance Allowance	2,520
2111223 - Basic PE Related Allowances	550,500
2111229 - Acting Allowance	10,800
13507 - European Union	661,230
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	661,230
02404 - Labour Administration	661,230
02404001 - Employment Services; Labour Relations and Establishment	661,230
<i>Unspecified Project</i>	661,230
<i>024002 - Labour statistics</i>	661,230
22107 - Training, Seminar and Conference Cost	661,230
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	361,230



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240411001 - Admin office	2,558,219
11001 - Central GoG & CF	2,558,219
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	334,548
02404 - Labour Administration	334,548
02404002 - Occupational Safety and Health	334,548
<i>Unspecified Project</i>	334,548
024007 - Health Hygiene and Safety at Work Place	334,548
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	26,000
2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	10,000
2210112 - Uniform and Protective Clothing	40,000
2210122 - Value Books	9,000
22102 - Utilities	90,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	102,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	66,000
2210513 - Local Hotel Accommodation	20,000
2210516 - Toll Charges and Tickets	1,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	34,548
2210707 - Recruitment Expenses	9,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	10,548
22113 - Insurance Premium	13,000
2211304 - Insurance of Vehicles	13,000
Unspecified Policy	2,223,670
02404 - Labour Administration	2,223,670
02404002 - Occupational Safety and Health	2,223,670
<i>Unspecified Project</i>	2,223,670
<i>Unspecified Operations</i>	2,223,670
2111001 - Established Post	1,909,710
21111 - Non Established Post	97,650
2111104 - Recruitment	97,650
21112 - Other Allowances	216,310
2111223 - Basic PE Related Allowances	205,510
2111229 - Acting Allowance	10,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0240501001 - Admin office	6,116,990
11001 - Central GoG & CF	6,116,990
640101 - Improve human capital development and management	341,935
02402 - Job Creation and Development	341,935
02402003 - Cooperatives Development	341,935
<i>Unspecified Project</i>	341,935
<i>024003 - Promoting and Creating Jobs</i>	341,935
22101 - Materials and Office Consumables	67,000
2210101 - Printed Material and Stationery	55,000
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	37,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	10,000
2210401 - Office Accommodations	10,000
22105 - Travel and Transport	180,935
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210505 - Running Cost - Official Vehicles	26,935
2210509 - Other Travel and Transportation	3,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	20,000
2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	7,000
2210606 - Maintenance of General Equipment	5,000
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	30,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
Unspecified Policy	5,775,054
02402 - Job Creation and Development	5,775,054
02402003 - Cooperatives Development	5,775,054
<i>Unspecified Project</i>	5,775,054
<i>Unspecified Operations</i>	5,775,054
2111001 - Established Post	5,069,792
21111 - Non Established Post	167,361
2111104 - Recruitment	167,361
21112 - Other Allowances	525,000
2111223 - Basic PE Related Allowances	525,000
21115 - Compensation Arrears	12,901
2111501 - Established Post Arrears	12,901



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College office	234,625
11001 - Central GoG & CF	234,625
640101 - Improve human capital development and management	50,000
02402 - Job Creation and Development	50,000
02402003 - Cooperatives Development	50,000
<i>Unspecified Project</i>	50,000
024003 - Promoting and Creating Jobs	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22107 - Training, Seminar and Conference Cost	30,000
2210701 - Training Materials	15,000
2210710 - Staff Development	15,000
Unspecified Policy	184,625
02402 - Job Creation and Development	184,625
02402003 - Cooperatives Development	184,625
<i>Unspecified Project</i>	184,625
<i>Unspecified Operations</i>	184,625
2111001 - Established Post	167,825
21112 - Other Allowances	16,800
2111223 - Basic PE Related Allowances	16,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance Office	73,422,821
11001 - Central GoG & CF	2,935,769
640101 - Improve human capital development and management	41,908
02403 - Skills Development	41,908
02403002 - Management Skills Development and Productivity	41,908
<i>Unspecified Project</i>	41,908
024004 - Manpower Development and Management	41,908
22105 - Travel and Transport	41,908
2210503 - Fuel and Lubricants - Official Vehicles	41,908
Unspecified Policy	2,893,862
02403 - Skills Development	2,893,862
02403002 - Management Skills Development and Productivity	2,893,862
<i>Unspecified Project</i>	2,893,862
<i>Unspecified Operations</i>	2,893,862
2111001 - Established Post	1,697,668
21111 - Non Established Post	22,935
2111104 - Recruitment	22,935
21112 - Other Allowances	1,173,259
2111203 - Car Maintenance Allowance	112,824
2111213 - Watchman Allowance	22,920
2111222 - Watchman Extra Days Allowance	22,920
2111223 - Basic PE Related Allowances	400,000
2111227 - Clothing Allowance	20,628
2111233 - Entertainment Allowance	20,628
2111234 - Fuel Allowance	402,854
2111236 - Housing Subsidy/Allowance	82,717



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	21,648
2111245 - Domestic Servants Allowance	42,360
2111247 - Utility Allowance	23,760
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	70,487,052
640101 - Improve human capital development and management	70,487,052
02403 - Skills Development	70,487,052
02403002 - Management Skills Development and Productivity	70,487,052
<i>Unspecified Project</i>	70,487,052
<i>024004 - Manpower Development and Mangement</i>	70,487,052
22101 - Materials and Office Consumables	141,252
2210101 - Printed Material and Stationery	45,252
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	4,000
2210104 - Medical Supplies	500
2210105 - Drugs	500
2210106 - Oils and Lubricants	10,000
2210107 - Electrical Accessories	3,000
2210109 - Spare Parts	5,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	15,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	20,000
2210120 - Purchase of Petty Tools/Implements	2,000
2210121 - Clothing and Uniform	10,000
22102 - Utilities	102,000
2210201 - Electricity charges	36,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210202 - Water	60,000
2210205 - Sanitation Charges	6,000
22103 - General Cleaning	4,800
2210302 - Contract Cleaning Service Charges	4,800
22104 - Rentals/Lease	65,000
2210401 - Office Accommodations	20,000
2210403 - Rental of Office Equipment	10,000
2210409 - Rental of Plant and Equipment	10,000
2210410 - Rentals of Computers and Accessories	3,000
2210411 - Rental of Network and ICT Equipments	10,000
2210412 - Rental of Towing Vehicle	2,000
2210413 - Lease of Communication Gardgerts	10,000
22105 - Travel and Transport	124,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	5,000
2210512 - Mileage Allowance	5,000
2210513 - Local Hotel Accommodation	1,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	8,000
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	36,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	4,000
2210623 - Maintenance of Office Equipment	7,000
22107 - Training, Seminar and Conference Cost	130,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	50,000
22108 - Consultancy Expenses	16,000
2210801 - Local Consultants Fees	10,000
2210804 - Contract appointments	6,000
22109 - Special Services	126,500
2210902 - Official Celebrations	5,000
2210904 - Substructure Allowances	71,500
2210907 - Canteen Services	40,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	13,000
2211101 - Bank Charges	500
2211103 - Audit Fees	12,000
2211104 - Exchange Loss	500
22113 - Insurance Premium	8,000
2211304 - Insurance of Vehicles	8,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	59,014,000
3111204 - Office Buildings	54,014,000
3111256 - WIP - School Buildings	5,000,000
31121 - Transport equipment	2,427,000
3112101 - Motor Vehicle	2,427,000
31122 - Other machinery and equipment	788,040
3112208 - Computers and Accessories	636,090
3112211 - Office Equipment	151,950
31131 - Infrastructure Assets	7,390,960
3113103 - Landscaping and Gardening	7,000,000
3113108 - Furniture and Fittings	390,960
31132 - Intangible Fixed Assets	100,000
3113210 - Software	100,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0245101001 - Admin office	25,545,837
11001 - Central GoG & CF	16,181,142
650101 - 4.4 Incr. num. of youth and adults with relevant skills	49,789
02403 - Skills Development	49,789
02403001 - Vocational Skills Training And Testing	49,789
<i>Unspecified Project</i>	49,789
024008 - Technical and Vocational Skills Training	49,789
22105 - Travel and Transport	49,789
2210503 - Fuel and Lubricants - Official Vehicles	49,789
Unspecified Policy	16,131,353
02403 - Skills Development	16,131,353
02403001 - Vocational Skills Training And Testing	16,131,353
<i>Unspecified Project</i>	16,131,353
<i>Unspecified Operations</i>	16,131,353
2111001 - Established Post	15,291,099
21111 - Non Established Post	416,330
2111104 - Recruitment	416,330
21112 - Other Allowances	423,924
2111201 - Motorbike Allowance	17,400
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	176,400
2111222 - Watchman Extra Days Allowance	9,168
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	19,620



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	12,820
2111238 - Overtime Allowance	164,180
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,364,695
650101 - 4.4 Incr. num. of youth and adults with relevant skills	9,364,695
02403 - Skills Development	9,364,695
02403001 - Vocational Skills Training And Testing	9,364,695
<i>Unspecified Project</i>	9,364,695
<i>024008 - Technical and Vocational Skills Training</i>	9,364,695
22101 - Materials and Office Consumables	817,641
2210101 - Printed Material and Stationery	585,685
2210103 - Refreshment Items	209,956
2210112 - Uniform and Protective Clothing	2,000
2210118 - Sports, Recreational and Cultural Materials	20,000
22102 - Utilities	449,540
2210201 - Electricity charges	206,400
2210202 - Water	21,000
2210203 - Telecommunications	219,520
2210204 - Postal Charges	2,620
22103 - General Cleaning	20,000
2210302 - Contract Cleaning Service Charges	20,000
22105 - Travel and Transport	1,734,827
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	819,792



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	51,280
2210510 - Other Night allowances	793,755
22106 - Repairs and Maintenance	62,210
2210603 - Repairs of Office Buildings	15,510
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	11,200
2210622 - Maintenance of Computer Software	5,500
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	4,050,372
2210703 - Examination Fees and Expenses	1,746,634
2210704 - Hire of Venue	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,263,738
22108 - Consultancy Expenses	467,597
2210801 - Local Consultants Fees	150,000
2210804 - Contract appointments	317,597
22109 - Special Services	154,756
2210910 - Trade Promotion / Publicity	154,756
22111 - Other Charges and Fees	7,663
2211101 - Bank Charges	7,663
22113 - Insurance Premium	30,000
2211304 - Insurance of Vehicles	30,000
27311 - Employer social benefits in cash	655,834
2731102 - Staff Welfare Expenses	580,634
2731103 - Refund of Medical Expenses	75,200
2821 - Current (Miscellaneous other expense) - General Expenses	583,300



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2821002 - Professional fees	9,600
2821009 - Donations	573,700
31112 - Nonresidential buildings	24,605
3111256 - WIP - School Buildings	24,605
31121 - Transport equipment	75,000
3112101 - Motor Vehicle	75,000
31122 - Other machinery and equipment	106,950
3112206 - Plant and Machinery	4,000
3112208 - Computers and Accessories	80,450
3112211 - Office Equipment	22,500
31131 - Infrastructure Assets	124,400
3113103 - Landscaping and Gardening	70,000
3113108 - Furniture and Fittings	54,400



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103001 - Buoho VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103001 - Buoho VTI	185,101
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	185,101
650101 - 4.4 Incr. num. of youth and adults with relevant skills	185,101
02403 - Skills Development	185,101
02403001 - Vocational Skills Training And Testing	185,101
<i>Unspecified Project</i>	185,101
<i>024008 - Technical and Vocational Skills Training</i>	<i>185,101</i>
22101 - Materials and Office Consumables	19,480
2210101 - Printed Material and Stationery	8,280
2210102 - Office Facilities, Supplies and Accessories	3,600
2210108 - Construction Material	4,000
2210118 - Sports, Recreational and Cultural Materials	3,600
22102 - Utilities	17,136
2210201 - Electricity charges	7,560
2210202 - Water	4,536
2210203 - Telecommunications	4,320
2210204 - Postal Charges	720
22103 - General Cleaning	2,700
2210302 - Contract Cleaning Service Charges	2,700
22104 - Rentals/Lease	11,040
2210402 - Residential Accommodations	8,640
2210404 - Hotel Accommodations	2,400
22105 - Travel and Transport	15,336
2210509 - Other Travel and Transportation	7,800
2210510 - Other Night allowances	7,536



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103001 - Buoho VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	16,196
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	2,160
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	2,036
22107 - Training, Seminar and Conference Cost	36,295
2210701 - Training Materials	10,500
2210703 - Examination Fees and Expenses	18,115
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
2210710 - Staff Development	4,080
22108 - Consultancy Expenses	10,494
2210804 - Contract appointments	10,494
22109 - Special Services	7,728
2210910 - Trade Promotion / Publicity	7,728
22111 - Other Charges and Fees	2,880
2211101 - Bank Charges	2,880
27311 - Employer social benefits in cash	5,280
2731101 - Workman compensation	4,080
2731103 - Refund of Medical Expenses	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	5,280
2821001 - Insurance and compensation	2,880
2821009 - Donations	2,400
31112 - Nonresidential buildings	10,656
3111256 - WIP - School Buildings	10,656
31122 - Other machinery and equipment	16,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103001 - Buoho VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112208 - Computers and Accessories	10,600
3112211 - Office Equipment	5,400
31131 - Infrastructure Assets	8,600
3113108 - Furniture and Fittings	8,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103002 - Institute of Business Studies
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245103002 - Institute of Business Studies	107,300
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	107,300
650101 - 4.4 Incr. num. of youth and adults with relevant skills	107,300
02403 - Skills Development	107,300
02403001 - Vocational Skills Training And Testing	107,300
<i>Unspecified Project</i>	107,300
024008 - Technical and Vocational Skills Training	107,300
22101 - Materials and Office Consumables	9,600
2210101 - Printed Material and Stationery	2,600
2210103 - Refreshment Items	1,400
2210108 - Construction Material	3,000
2210118 - Sports, Recreational and Cultural Materials	2,600
22102 - Utilities	21,440
2210201 - Electricity charges	12,600
2210202 - Water	5,800
2210203 - Telecommunications	2,400
2210204 - Postal Charges	640
22103 - General Cleaning	2,550
2210302 - Contract Cleaning Service Charges	2,550
22104 - Rentals/Lease	2,000
2210402 - Residential Accommodations	1,200
2210404 - Hotel Accommodations	800
22105 - Travel and Transport	5,900
2210509 - Other Travel and Transportation	3,900
2210510 - Other Night allowances	2,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103002 - Institute of Business Studies
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22106 - Repairs and Maintenance	15,020
2210603 - Repairs of Office Buildings	7,650
2210604 - Maintenance of Furniture and Fixtures	2,700
2210605 - Maintenance of Machinery and Plant	4,070
2210622 - Maintenance of Computer Software	600
22107 - Training, Seminar and Conference Cost	14,410
2210701 - Training Materials	4,200
2210703 - Examination Fees and Expenses	7,710
2210709 - Seminars/Conferences/Workshops - Domestic	1,300
2210710 - Staff Development	1,200
22108 - Consultancy Expenses	6,000
2210804 - Contract appointments	6,000
22109 - Special Services	5,520
2210910 - Trade Promotion / Publicity	5,520
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
27311 - Employer social benefits in cash	5,910
2731102 - Staff Welfare Expenses	5,430
2731103 - Refund of Medical Expenses	480
2821 - Current (Miscellaneous other expense) - General Expenses	1,800
2821009 - Donations	1,800
31122 - Other machinery and equipment	10,550
3112208 - Computers and Accessories	550
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103002 - Institute of Business Studies
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3113108 - Furniture and Fittings

6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103003 - Kumawuman Inst.Of Skills Training	284,974
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	284,974
650101 - 4.4 Incr. num. of youth and adults with relevant skills	284,974
02403 - Skills Development	284,974
02403001 - Vocational Skills Training And Testing	284,974
<i>Unspecified Project</i>	284,974
<i>024008 - Technical and Vocational Skills Training</i>	284,974
22101 - Materials and Office Consumables	202,061
2210101 - Printed Material and Stationery	1,400
2210103 - Refreshment Items	2,365
2210108 - Construction Material	196,496
2210118 - Sports, Recreational and Cultural Materials	1,800
22102 - Utilities	4,420
2210201 - Electricity charges	3,600
2210202 - Water	120
2210203 - Telecommunications	640
2210204 - Postal Charges	60
22103 - General Cleaning	300
2210302 - Contract Cleaning Service Charges	300
22104 - Rentals/Lease	300
2210404 - Hotel Accommodations	300
22105 - Travel and Transport	12,560
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	4,560
22106 - Repairs and Maintenance	3,100



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	300
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	300
22107 - Training, Seminar and Conference Cost	21,595
2210701 - Training Materials	15,615
2210703 - Examination Fees and Expenses	4,080
2210704 - Hire of Venue	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	600
2210710 - Staff Development	300
22109 - Special Services	1,148
2210910 - Trade Promotion / Publicity	1,148
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
27311 - Employer social benefits in cash	1,900
2731102 - Staff Welfare Expenses	1,600
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	3,050
2821001 - Insurance and compensation	1,000
2821002 - Professional fees	250
2821009 - Donations	1,800
31112 - Nonresidential buildings	10,000
3111256 - WIP - School Buildings	10,000
31122 - Other machinery and equipment	14,440



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3112208 - Computers and Accessories	14,440
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103004 - Kumasi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245103004 - Kumasi VTI	1,319,106
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,319,106
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,319,106
02403 - Skills Development	1,319,106
02403001 - Vocational Skills Training And Testing	1,319,106
<i>Unspecified Project</i>	1,319,106
<i>024008 - Technical and Vocational Skills Training</i>	<i>1,319,106</i>
22101 - Materials and Office Consumables	527,971
2210101 - Printed Material and Stationery	43,014
2210103 - Refreshment Items	18,410
2210108 - Construction Material	430,069
2210118 - Sports, Recreational and Cultural Materials	36,478
22102 - Utilities	75,346
2210201 - Electricity charges	45,738
2210202 - Water	18,120
2210203 - Telecommunications	6,040
2210204 - Postal Charges	5,448
22103 - General Cleaning	16,935
2210302 - Contract Cleaning Service Charges	16,935
22104 - Rentals/Lease	18,258
2210402 - Residential Accommodations	14,208
2210404 - Hotel Accommodations	4,050
22105 - Travel and Transport	63,448
2210502 - Maintenance and Repairs - Official Vehicles	10,960
2210503 - Fuel and Lubricants - Official Vehicles	25,608



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103004 - Kumasi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210509 - Other Travel and Transportation	12,480
2210510 - Other Night allowances	14,400
22106 - Repairs and Maintenance	55,207
2210603 - Repairs of Office Buildings	10,460
2210604 - Maintenance of Furniture and Fixtures	6,375
2210605 - Maintenance of Machinery and Plant	24,311
2210622 - Maintenance of Computer Software	6,840
2210623 - Maintenance of Office Equipment	7,221
22107 - Training, Seminar and Conference Cost	224,366
2210701 - Training Materials	80,296
2210703 - Examination Fees and Expenses	119,355
2210709 - Seminars/Conferences/Workshops - Domestic	16,615
2210710 - Staff Development	8,100
22108 - Consultancy Expenses	96,360
2210804 - Contract appointments	96,360
22109 - Special Services	8,260
2210910 - Trade Promotion / Publicity	8,260
22111 - Other Charges and Fees	1,316
2211101 - Bank Charges	1,316
27311 - Employer social benefits in cash	27,819
2731102 - Staff Welfare Expenses	25,380
2731103 - Refund of Medical Expenses	2,439
2821 - Current (Miscellaneous other expense) - General Expenses	17,820
2821001 - Insurance and compensation	14,400
2821009 - Donations	3,420



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103004 - Kumasi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	71,800
3111205 - School Buildings	71,800
31122 - Other machinery and equipment	98,950
3112206 - Plant and Machinery	69,150
3112208 - Computers and Accessories	22,000
3112211 - Office Equipment	7,800
31131 - Infrastructure Assets	15,250
3113108 - Furniture and Fittings	15,250



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104001 - Dorma VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245104001 - Dorma VTI	385,158
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	385,158
650101 - 4.4 Incr. num. of youth and adults with relevant skills	385,158
02403 - Skills Development	385,158
02403001 - Vocational Skills Training And Testing	385,158
<i>Unspecified Project</i>	385,158
<i>024008 - Technical and Vocational Skills Training</i>	385,158
22101 - Materials and Office Consumables	50,700
2210101 - Printed Material and Stationery	9,200
2210102 - Office Facilities, Supplies and Accessories	5,500
2210108 - Construction Material	22,500
2210118 - Sports, Recreational and Cultural Materials	13,500
22102 - Utilities	38,520
2210201 - Electricity charges	24,000
2210202 - Water	12,000
2210203 - Telecommunications	1,800
2210204 - Postal Charges	720
22103 - General Cleaning	4,000
2210302 - Contract Cleaning Service Charges	4,000
22104 - Rentals/Lease	6,000
2210404 - Hotel Accommodations	6,000
22105 - Travel and Transport	26,400
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	8,400
2210510 - Other Night allowances	12,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104001 - Dorma VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22106 - Repairs and Maintenance	48,200
2210603 - Repairs of Office Buildings	11,000
2210604 - Maintenance of Furniture and Fixtures	7,200
2210605 - Maintenance of Machinery and Plant	21,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	4,000
22107 - Training, Seminar and Conference Cost	72,138
2210701 - Training Materials	24,000
2210703 - Examination Fees and Expenses	40,638
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	33,600
2210804 - Contract appointments	33,600
22109 - Special Services	9,200
2210910 - Trade Promotion / Publicity	9,200
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
27311 - Employer social benefits in cash	8,000
2731102 - Staff Welfare Expenses	6,500
2731103 - Refund of Medical Expenses	1,500
2821 - Current (Miscellaneous other expense) - General Expenses	14,000
2821001 - Insurance and compensation	7,000
2821009 - Donations	7,000
31112 - Nonresidential buildings	10,000
3111256 - WIP - School Buildings	10,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104001 - Dorma VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31122 - Other machinery and equipment	43,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	8,000
31131 - Infrastructure Assets	19,000
3113108 - Furniture and Fittings	19,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245104002 - Our Lady of Fatima VTI-Sampa	328,810
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	328,810
650101 - 4.4 Incr. num. of youth and adults with relevant skills	328,810
02403 - Skills Development	328,810
02403001 - Vocational Skills Training And Testing	328,810
<i>Unspecified Project</i>	328,810
<i>024008 - Technical and Vocational Skills Training</i>	328,810
22101 - Materials and Office Consumables	74,762
2210101 - Printed Material and Stationery	12,100
2210103 - Refreshment Items	5,300
2210108 - Construction Material	45,592
2210118 - Sports, Recreational and Cultural Materials	11,770
22102 - Utilities	20,040
2210201 - Electricity charges	16,500
2210202 - Water	1,200
2210203 - Telecommunications	2,040
2210204 - Postal Charges	300
22103 - General Cleaning	2,380
2210302 - Contract Cleaning Service Charges	2,380
22104 - Rentals/Lease	1,200
2210404 - Hotel Accommodations	1,200
22105 - Travel and Transport	19,100
2210502 - Maintenance and Repairs - Official Vehicles	4,700
2210503 - Fuel and Lubricants - Official Vehicles	1,800
2210509 - Other Travel and Transportation	4,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210510 - Other Night allowances	7,800
22106 - Repairs and Maintenance	15,600
2210603 - Repairs of Office Buildings	4,200
2210604 - Maintenance of Furniture and Fixtures	3,650
2210605 - Maintenance of Machinery and Plant	3,000
2210622 - Maintenance of Computer Software	3,300
2210623 - Maintenance of Office Equipment	1,450
22107 - Training, Seminar and Conference Cost	56,004
2210701 - Training Materials	26,784
2210703 - Examination Fees and Expenses	23,000
2210704 - Hire of Venue	720
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	3,500
22108 - Consultancy Expenses	54,264
2210804 - Contract appointments	54,264
22109 - Special Services	7,260
2210910 - Trade Promotion / Publicity	7,260
22111 - Other Charges and Fees	3,600
2211101 - Bank Charges	3,600
27311 - Employer social benefits in cash	2,900
2731102 - Staff Welfare Expenses	2,600
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	3,800
2821001 - Insurance and compensation	2,600
2821009 - Donations	1,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	41,200
3111256 - WIP - School Buildings	41,200
31122 - Other machinery and equipment	15,700
3112206 - Plant and Machinery	6,000
3112208 - Computers and Accessories	4,200
3112211 - Office Equipment	5,500
31131 - Infrastructure Assets	11,000
3113108 - Furniture and Fittings	11,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245104003 - Yamfo VTI	560,283
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	560,283
650101 - 4.4 Incr. num. of youth and adults with relevant skills	560,283
02403 - Skills Development	560,283
02403001 - Vocational Skills Training And Testing	560,283
<i>Unspecified Project</i>	560,283
<i>024008 - Technical and Vocational Skills Training</i>	560,283
22101 - Materials and Office Consumables	252,223
2210101 - Printed Material and Stationery	11,500
2210103 - Refreshment Items	8,000
2210108 - Construction Material	211,723
2210118 - Sports, Recreational and Cultural Materials	21,000
22102 - Utilities	78,040
2210201 - Electricity charges	48,000
2210202 - Water	24,000
2210203 - Telecommunications	5,400
2210204 - Postal Charges	640
22103 - General Cleaning	2,100
2210302 - Contract Cleaning Service Charges	2,100
22104 - Rentals/Lease	2,000
2210404 - Hotel Accommodations	2,000
22105 - Travel and Transport	31,400
2210502 - Maintenance and Repairs - Official Vehicles	4,600
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	4,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	10,000
22106 - Repairs and Maintenance	15,600
2210603 - Repairs of Office Buildings	3,600
2210604 - Maintenance of Furniture and Fixtures	4,800
2210605 - Maintenance of Machinery and Plant	2,400
2210622 - Maintenance of Computer Software	2,400
2210623 - Maintenance of Office Equipment	2,400
22107 - Training, Seminar and Conference Cost	57,380
2210701 - Training Materials	25,080
2210703 - Examination Fees and Expenses	24,300
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	5,000
22108 - Consultancy Expenses	20,700
2210804 - Contract appointments	20,700
22109 - Special Services	11,500
2210910 - Trade Promotion / Publicity	11,500
22111 - Other Charges and Fees	1,440
2211101 - Bank Charges	1,440
27311 - Employer social benefits in cash	10,100
2731102 - Staff Welfare Expenses	9,000
2731103 - Refund of Medical Expenses	1,100
2821 - Current (Miscellaneous other expense) - General Expenses	11,800
2821001 - Insurance and compensation	7,600
2821002 - Professional fees	1,000
2821009 - Donations	3,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	24,000
3111205 - School Buildings	24,000
31122 - Other machinery and equipment	33,000
3112206 - Plant and Machinery	28,000
3112211 - Office Equipment	5,000
31131 - Infrastructure Assets	9,000
3113108 - Furniture and Fittings	9,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105001 - Assin Foso VTI	968,058
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	968,058
650101 - 4.4 Incr. num. of youth and adults with relevant skills	968,058
02403 - Skills Development	968,058
02403001 - Vocational Skills Training And Testing	968,058
<i>Unspecified Project</i>	968,058
024008 - Technical and Vocational Skills Training	968,058
22101 - Materials and Office Consumables	208,800
2210101 - Printed Material and Stationery	17,880
2210102 - Office Facilities, Supplies and Accessories	40,800
2210108 - Construction Material	139,320
2210118 - Sports, Recreational and Cultural Materials	10,800
22102 - Utilities	63,264
2210201 - Electricity charges	49,200
2210203 - Telecommunications	13,200
2210204 - Postal Charges	864
22103 - General Cleaning	4,092
2210302 - Contract Cleaning Service Charges	4,092
22104 - Rentals/Lease	2,880
2210404 - Hotel Accommodations	2,880
22105 - Travel and Transport	57,720
2210502 - Maintenance and Repairs - Official Vehicles	11,640
2210503 - Fuel and Lubricants - Official Vehicles	20,160
2210509 - Other Travel and Transportation	12,960
2210510 - Other Night allowances	12,960



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22106 - Repairs and Maintenance	31,200
2210603 - Repairs of Office Buildings	18,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	3,600
2210622 - Maintenance of Computer Software	3,600
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	224,760
2210701 - Training Materials	132,000
2210703 - Examination Fees and Expenses	71,400
2210709 - Seminars/Conferences/Workshops - Domestic	14,160
2210710 - Staff Development	7,200
22108 - Consultancy Expenses	79,200
2210804 - Contract appointments	79,200
22109 - Special Services	13,166
2210910 - Trade Promotion / Publicity	13,166
22111 - Other Charges and Fees	2,592
2211101 - Bank Charges	2,592
27311 - Employer social benefits in cash	29,480
2731102 - Staff Welfare Expenses	18,440
2731103 - Refund of Medical Expenses	11,040
2821 - Current (Miscellaneous other expense) - General Expenses	21,960
2821001 - Insurance and compensation	12,600
2821009 - Donations	9,360
31112 - Nonresidential buildings	179,000
3111205 - School Buildings	50,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3111256 - WIP - School Buildings	129,000
31122 - Other machinery and equipment	42,120
3112206 - Plant and Machinery	3,000
3112208 - Computers and Accessories	24,000
3112211 - Office Equipment	15,120
31131 - Infrastructure Assets	7,824
3113108 - Furniture and Fittings	7,824



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105002 - Career Training Institute -Berman Asikuma	103,530
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	103,530
650101 - 4.4 Incr. num. of youth and adults with relevant skills	103,530
02403 - Skills Development	103,530
02403001 - Vocational Skills Training And Testing	103,530
<i>Unspecified Project</i>	103,530
<i>024008 - Technical and Vocational Skills Training</i>	<i>103,530</i>
22101 - Materials and Office Consumables	11,350
2210101 - Printed Material and Stationery	1,750
2210103 - Refreshment Items	1,800
2210108 - Construction Material	4,500
2210118 - Sports, Recreational and Cultural Materials	3,300
22102 - Utilities	4,080
2210201 - Electricity charges	1,800
2210202 - Water	600
2210203 - Telecommunications	1,200
2210204 - Postal Charges	240
2210205 - Sanitation Charges	240
22104 - Rentals/Lease	600
2210404 - Hotel Accommodations	600
22105 - Travel and Transport	6,600
2210510 - Other Night allowances	4,200
2210511 - Local travel cost	2,400
22106 - Repairs and Maintenance	800
2210603 - Repairs of Office Buildings	400



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	200
2210623 - Maintenance of Office Equipment	200
22107 - Training, Seminar and Conference Cost	30,800
2210701 - Training Materials	12,000
2210703 - Examination Fees and Expenses	14,900
2210704 - Hire of Venue	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	500
22108 - Consultancy Expenses	3,600
2210804 - Contract appointments	3,600
22109 - Special Services	2,250
2210910 - Trade Promotion / Publicity	2,250
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	1,650
2731102 - Staff Welfare Expenses	1,500
2731103 - Refund of Medical Expenses	150
2821 - Current (Miscellaneous other expense) - General Expenses	3,500
2821001 - Insurance and compensation	3,000
2821002 - Professional fees	500
31112 - Nonresidential buildings	8,100
3111256 - WIP - School Buildings	8,100
31122 - Other machinery and equipment	22,000
3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	7,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31131 - Infrastructure Assets	7,000
3113108 - Furniture and Fittings	7,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Adaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105003 - Gomoa Adaa VTI	158,693
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	158,693
650101 - 4.4 Incr. num. of youth and adults with relevant skills	158,693
02403 - Skills Development	158,693
02403001 - Vocational Skills Training And Testing	158,693
<i>Unspecified Project</i>	158,693
<i>024008 - Technical and Vocational Skills Training</i>	<i>158,693</i>
22101 - Materials and Office Consumables	21,575
2210101 - Printed Material and Stationery	2,750
2210102 - Office Facilities, Supplies and Accessories	5,100
2210108 - Construction Material	9,925
2210118 - Sports, Recreational and Cultural Materials	3,800
22102 - Utilities	15,760
2210201 - Electricity charges	7,200
2210202 - Water	4,800
2210203 - Telecommunications	3,400
2210204 - Postal Charges	360
22103 - General Cleaning	2,808
2210302 - Contract Cleaning Service Charges	2,808
22104 - Rentals/Lease	600
2210404 - Hotel Accommodations	600
22105 - Travel and Transport	14,100
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	3,300



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aadaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210510 - Other Night allowances	3,600
22106 - Repairs and Maintenance	4,640
2210603 - Repairs of Office Buildings	640
2210604 - Maintenance of Furniture and Fixtures	800
2210605 - Maintenance of Machinery and Plant	1,600
2210622 - Maintenance of Computer Software	800
2210623 - Maintenance of Office Equipment	800
22107 - Training, Seminar and Conference Cost	41,190
2210701 - Training Materials	27,000
2210703 - Examination Fees and Expenses	5,250
2210704 - Hire of Venue	1,440
2210709 - Seminars/Conferences/Workshops - Domestic	5,700
2210710 - Staff Development	1,800
22108 - Consultancy Expenses	1,200
2210804 - Contract appointments	1,200
22109 - Special Services	4,500
2210910 - Trade Promotion / Publicity	4,500
22111 - Other Charges and Fees	1,320
2211101 - Bank Charges	1,320
27311 - Employer social benefits in cash	12,000
2731102 - Staff Welfare Expenses	11,000
2731103 - Refund of Medical Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,000
2821001 - Insurance and compensation	800
2821009 - Donations	1,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aadaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31112 - Nonresidential buildings	15,000
3111256 - WIP - School Buildings	15,000
31122 - Other machinery and equipment	12,000
3112206 - Plant and Machinery	5,000
3112208 - Computers and Accessories	7,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245105004 - VTRI-Biriwa	2,963,028
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,963,028
650101 - 4.4 Incr. num. of youth and adults with relevant skills	2,963,028
02403 - Skills Development	2,963,028
02403001 - Vocational Skills Training And Testing	2,963,028
<i>Unspecified Project</i>	2,963,028
<i>024008 - Technical and Vocational Skills Training</i>	2,963,028
22101 - Materials and Office Consumables	1,201,049
2210101 - Printed Material and Stationery	709,005
2210103 - Refreshment Items	15,500
2210104 - Medical Supplies	15,000
2210108 - Construction Material	410,544
2210118 - Sports, Recreational and Cultural Materials	51,000
22102 - Utilities	202,720
2210201 - Electricity charges	108,809
2210202 - Water	48,098
2210203 - Telecommunications	40,080
2210204 - Postal Charges	5,733
22103 - General Cleaning	35,000
2210302 - Contract Cleaning Service Charges	35,000
22104 - Rentals/Lease	25,200
2210404 - Hotel Accommodations	25,200
22105 - Travel and Transport	149,850
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	58,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210509 - Other Travel and Transportation	36,250
2210510 - Other Night allowances	34,800
22106 - Repairs and Maintenance	239,400
2210603 - Repairs of Office Buildings	140,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	15,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	14,400
22107 - Training, Seminar and Conference Cost	513,520
2210701 - Training Materials	250,000
2210703 - Examination Fees and Expenses	206,220
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,400
2210710 - Staff Development	32,900
22108 - Consultancy Expenses	152,760
2210804 - Contract appointments	152,760
22109 - Special Services	10,410
2210910 - Trade Promotion / Publicity	10,410
22111 - Other Charges and Fees	3,000
2211101 - Bank Charges	3,000
27311 - Employer social benefits in cash	76,900
2731102 - Staff Welfare Expenses	76,900
2821 - Current (Miscellaneous other expense) - General Expenses	24,721
2821001 - Insurance and compensation	19,920
2821002 - Professional fees	2,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821009 - Donations	2,001
31112 - Nonresidential buildings	67,878
3111256 - WIP - School Buildings	67,878
31122 - Other machinery and equipment	143,596
3112206 - Plant and Machinery	36,596
3112208 - Computers and Accessories	82,000
3112211 - Office Equipment	25,000
31131 - Infrastructure Assets	117,025
3113103 - Landscaping and Gardening	30,000
3113108 - Furniture and Fittings	87,025



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105005 - Winneba VTI	563,009
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	563,009
650101 - 4.4 Incr. num. of youth and adults with relevant skills	563,009
02403 - Skills Development	563,009
02403001 - Vocational Skills Training And Testing	563,009
<i>Unspecified Project</i>	563,009
<i>024008 - Technical and Vocational Skills Training</i>	563,009
22101 - Materials and Office Consumables	166,617
2210101 - Printed Material and Stationery	8,200
2210103 - Refreshment Items	9,600
2210108 - Construction Material	6,400
2210117 - Teaching and Learning Materials	103,650
2210118 - Sports, Recreational and Cultural Materials	38,767
22102 - Utilities	78,300
2210201 - Electricity charges	36,000
2210202 - Water	36,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	300
22103 - General Cleaning	20,400
2210301 - Cleaning Materials	20,400
22104 - Rentals/Lease	6,000
2210404 - Hotel Accommodations	6,000
22105 - Travel and Transport	26,200
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	9,600
2210510 - Other Night allowances	10,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	29,600
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	9,600
2210605 - Maintenance of Machinery and Plant	5,600
2210622 - Maintenance of Computer Software	4,800
2210623 - Maintenance of Office Equipment	3,600
22107 - Training, Seminar and Conference Cost	129,125
2210701 - Training Materials	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	115,125
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22108 - Consultancy Expenses	28,200
2210804 - Contract appointments	28,200
22109 - Special Services	3,200
2210910 - Trade Promotion / Publicity	3,200
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	13,000
2731102 - Staff Welfare Expenses	11,800
2731103 - Refund of Medical Expenses	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	6,150
2821002 - Professional fees	3,750
2821009 - Donations	2,400
31112 - Nonresidential buildings	8,417
3111256 - WIP - School Buildings	8,417
31122 - Other machinery and equipment	17,000
3112208 - Computers and Accessories	8,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3112211 - Office Equipment	9,000
31131 - Infrastructure Assets	29,600
3113103 - Landscaping and Gardening	6,000
3113108 - Furniture and Fittings	23,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106001 - Abetifi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245106001 - Abetifi VTI	565,257
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	565,257
650101 - 4.4 Incr. num. of youth and adults with relevant skills	565,257
02403 - Skills Development	565,257
02403001 - Vocational Skills Training And Testing	565,257
Unspecified Project	565,257
024008 - Technical and Vocational Skills Training	565,257
22101 - Materials and Office Consumables	107,690
2210101 - Printed Material and Stationery	31,470
2210103 - Refreshment Items	16,700
2210108 - Construction Material	30,000
2210113 - Feeding Cost	14,400
2210118 - Sports, Recreational and Cultural Materials	15,120
22102 - Utilities	67,512
2210201 - Electricity charges	39,192
2210202 - Water	3,000
2210203 - Telecommunications	11,640
2210204 - Postal Charges	1,680
2210205 - Sanitation Charges	12,000
22104 - Rentals/Lease	6,000
2210402 - Residential Accommodations	6,000
22105 - Travel and Transport	66,600
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	21,600
2210509 - Other Travel and Transportation	18,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106001 - Abetifi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	18,000
22106 - Repairs and Maintenance	37,465
2210603 - Repairs of Office Buildings	13,000
2210604 - Maintenance of Furniture and Fixtures	4,635
2210605 - Maintenance of Machinery and Plant	7,680
2210622 - Maintenance of Computer Software	6,000
2210623 - Maintenance of Office Equipment	6,150
22107 - Training, Seminar and Conference Cost	110,070
2210701 - Training Materials	43,130
2210703 - Examination Fees and Expenses	49,560
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	7,380
22108 - Consultancy Expenses	44,000
2210804 - Contract appointments	44,000
22109 - Special Services	17,400
2210910 - Trade Promotion / Publicity	17,400
22111 - Other Charges and Fees	3,600
2211101 - Bank Charges	3,600
27311 - Employer social benefits in cash	19,900
2731102 - Staff Welfare Expenses	16,000
2731103 - Refund of Medical Expenses	3,900
2821 - Current (Miscellaneous other expense) - General Expenses	19,020
2821001 - Insurance and compensation	12,000
2821009 - Donations	7,020
31112 - Nonresidential buildings	28,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106001 - Abetifi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3111255 - WIP - Office Buildings	28,000
31122 - Other machinery and equipment	30,000
3112208 - Computers and Accessories	22,000
3112211 - Office Equipment	8,000
31131 - Infrastructure Assets	8,000
3113108 - Furniture and Fittings	8,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245106002 - Anum Presby VTI	377,309
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	377,309
650101 - 4.4 Incr. num. of youth and adults with relevant skills	377,309
02403 - Skills Development	377,309
02403001 - Vocational Skills Training And Testing	377,309
<i>Unspecified Project</i>	377,309
024008 - Technical and Vocational Skills Training	377,309
22101 - Materials and Office Consumables	265,935
2210101 - Printed Material and Stationery	4,145
2210103 - Refreshment Items	4,240
2210108 - Construction Material	232,858
2210117 - Teaching and Learning Materials	21,674
2210118 - Sports, Recreational and Cultural Materials	3,018
22102 - Utilities	9,753
2210201 - Electricity charges	2,722
2210202 - Water	2,445
2210203 - Telecommunications	4,039
2210204 - Postal Charges	547
22103 - General Cleaning	1,210
2210302 - Contract Cleaning Service Charges	1,210
22104 - Rentals/Lease	8,305
2210402 - Residential Accommodations	8,305
22105 - Travel and Transport	23,412
2210503 - Fuel and Lubricants - Official Vehicles	9,600
2210509 - Other Travel and Transportation	6,431



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210510 - Other Night allowances	7,381
22106 - Repairs and Maintenance	9,312
2210603 - Repairs of Office Buildings	1,815
2210604 - Maintenance of Furniture and Fixtures	920
2210622 - Maintenance of Computer Software	3,045
2210623 - Maintenance of Office Equipment	3,532
22107 - Training, Seminar and Conference Cost	26,329
2210703 - Examination Fees and Expenses	15,972
2210704 - Hire of Venue	1,887
2210709 - Seminars/Conferences/Workshops - Domestic	5,445
2210710 - Staff Development	3,025
22108 - Consultancy Expenses	2,637
2210804 - Contract appointments	2,637
22109 - Special Services	3,590
2210910 - Trade Promotion / Publicity	3,590
22111 - Other Charges and Fees	582
2211101 - Bank Charges	582
27311 - Employer social benefits in cash	5,614
2731102 - Staff Welfare Expenses	5,009
2731103 - Refund of Medical Expenses	605
2821 - Current (Miscellaneous other expense) - General Expenses	5,169
2821001 - Insurance and compensation	3,482
2821009 - Donations	1,687
31112 - Nonresidential buildings	6,050
3111256 - WIP - School Buildings	6,050



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31122 - Other machinery and equipment	7,666
3112208 - Computers and Accessories	2,689
3112211 - Office Equipment	4,977
31131 - Infrastructure Assets	1,745
3113108 - Furniture and Fittings	1,745



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106003 - St.Marys VTI-Asamankese
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245106003 - St.Marys VTI-Asamankese	1,011,470
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,011,470
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,011,470
02403 - Skills Development	1,011,470
02403001 - Vocational Skills Training And Testing	1,011,470
<i>Unspecified Project</i>	1,011,470
<i>024008 - Technical and Vocational Skills Training</i>	<i>1,011,470</i>
22101 - Materials and Office Consumables	516,950
2210101 - Printed Material and Stationery	5,600
2210103 - Refreshment Items	5,600
2210108 - Construction Material	497,800
2210118 - Sports, Recreational and Cultural Materials	7,950
22102 - Utilities	23,064
2210201 - Electricity charges	12,000
2210202 - Water	6,000
2210203 - Telecommunications	4,720
2210204 - Postal Charges	344
22103 - General Cleaning	3,300
2210302 - Contract Cleaning Service Charges	3,300
22104 - Rentals/Lease	12,250
2210403 - Rental of Office Equipment	8,000
2210404 - Hotel Accommodations	4,250
22105 - Travel and Transport	46,960
2210502 - Maintenance and Repairs - Official Vehicles	6,900
2210503 - Fuel and Lubricants - Official Vehicles	19,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106003 - St.Marys VTI-Asamankese
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	6,460
2210510 - Other Night allowances	14,400
22106 - Repairs and Maintenance	20,942
2210603 - Repairs of Office Buildings	7,800
2210604 - Maintenance of Furniture and Fixtures	2,542
2210605 - Maintenance of Machinery and Plant	2,800
2210622 - Maintenance of Computer Software	4,800
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	258,950
2210701 - Training Materials	23,850
2210703 - Examination Fees and Expenses	39,500
2210704 - Hire of Venue	186,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
2210710 - Staff Development	6,000
22108 - Consultancy Expenses	35,544
2210804 - Contract appointments	35,544
22109 - Special Services	32,080
2210910 - Trade Promotion / Publicity	32,080
22111 - Other Charges and Fees	1,440
2211101 - Bank Charges	1,440
27311 - Employer social benefits in cash	5,900
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	900
2821 - Current (Miscellaneous other expense) - General Expenses	9,490
2821001 - Insurance and compensation	6,640



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106003 - St.Marys VTI-Asamankese
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821009 - Donations	2,850
31122 - Other machinery and equipment	1,600
3112211 - Office Equipment	1,600
31131 - Infrastructure Assets	43,000
3113108 - Furniture and Fittings	43,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245107001 - CMMTI-Burma Camp	271,758
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	271,758
650101 - 4.4 Incr. num. of youth and adults with relevant skills	271,758
02403 - Skills Development	271,758
02403001 - Vocational Skills Training And Testing	271,758
<i>Unspecified Project</i>	271,758
024008 - Technical and Vocational Skills Training	271,758
22101 - Materials and Office Consumables	38,600
2210101 - Printed Material and Stationery	8,300
2210103 - Refreshment Items	6,000
2210108 - Construction Material	18,800
2210118 - Sports, Recreational and Cultural Materials	5,500
22102 - Utilities	10,150
2210201 - Electricity charges	2,400
2210202 - Water	1,440
2210203 - Telecommunications	4,800
2210204 - Postal Charges	560
2210205 - Sanitation Charges	950
22104 - Rentals/Lease	9,500
2210402 - Residential Accommodations	6,500
2210403 - Rental of Office Equipment	2,000
2210404 - Hotel Accommodations	1,000
22105 - Travel and Transport	22,500
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	4,500
22106 - Repairs and Maintenance	28,200
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	10,000
2210621 - Security Gardgets	4,000
2210623 - Maintenance of Office Equipment	3,200
22107 - Training, Seminar and Conference Cost	70,300
2210701 - Training Materials	20,000
2210703 - Examination Fees and Expenses	18,500
2210709 - Seminars/Conferences/Workshops - Domestic	29,300
2210710 - Staff Development	2,500
22108 - Consultancy Expenses	19,800
2210804 - Contract appointments	19,800
22109 - Special Services	5,900
2210910 - Trade Promotion / Publicity	5,900
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	16,650
2731102 - Staff Welfare Expenses	10,550
2731103 - Refund of Medical Expenses	6,100
2821 - Current (Miscellaneous other expense) - General Expenses	10,500
2821001 - Insurance and compensation	6,000
2821002 - Professional fees	500
2821009 - Donations	4,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31122 - Other machinery and equipment	25,458
3112208 - Computers and Accessories	22,000
3112211 - Office Equipment	3,458
31131 - Infrastructure Assets	13,000
3113103 - Landscaping and Gardening	11,000
3113108 - Furniture and Fittings	2,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107002 - Kanda VTI	118,594
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	118,594
650101 - 4.4 Incr. num. of youth and adults with relevant skills	118,594
02403 - Skills Development	118,594
02403001 - Vocational Skills Training And Testing	118,594
<i>Unspecified Project</i>	118,594
024008 - Technical and Vocational Skills Training	118,594
22101 - Materials and Office Consumables	51,300
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	2,000
2210108 - Construction Material	46,000
2210118 - Sports, Recreational and Cultural Materials	1,300
22102 - Utilities	12,280
2210201 - Electricity charges	5,600
2210202 - Water	5,000
2210203 - Telecommunications	1,680
22103 - General Cleaning	1,000
2210302 - Contract Cleaning Service Charges	1,000
22104 - Rentals/Lease	4,200
2210402 - Residential Accommodations	4,200
22105 - Travel and Transport	10,380
2210502 - Maintenance and Repairs - Official Vehicles	2,612
2210503 - Fuel and Lubricants - Official Vehicles	5,068
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	1,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 00000000 - UnSpecified Location

22106 - Repairs and Maintenance	3,000
2210603 - Repairs of Office Buildings	1,400
2210604 - Maintenance of Furniture and Fixtures	600
2210622 - Maintenance of Computer Software	500
2210623 - Maintenance of Office Equipment	500
22107 - Training, Seminar and Conference Cost	17,194
2210701 - Training Materials	8,660
2210703 - Examination Fees and Expenses	6,234
2210709 - Seminars/Conferences/Workshops - Domestic	1,300
2210710 - Staff Development	1,000
22108 - Consultancy Expenses	1,800
2210804 - Contract appointments	1,800
22109 - Special Services	2,600
2210910 - Trade Promotion / Publicity	2,600
22111 - Other Charges and Fees	200
2211101 - Bank Charges	200
27311 - Employer social benefits in cash	2,800
2731102 - Staff Welfare Expenses	2,500
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	2,240
2821001 - Insurance and compensation	1,540
2821009 - Donations	700
31112 - Nonresidential buildings	4,000
3111256 - WIP - School Buildings	4,000
31122 - Other machinery and equipment	4,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112208 - Computers and Accessories	2,500
3112211 - Office Equipment	1,500
31131 - Infrastructure Assets	1,600
3113108 - Furniture and Fittings	1,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245107003 - NCCTI-Dansoman	730,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	730,500
650101 - 4.4 Incr. num. of youth and adults with relevant skills	730,500
02403 - Skills Development	730,500
02403001 - Vocational Skills Training And Testing	730,500
<i>Unspecified Project</i>	730,500
024008 - Technical and Vocational Skills Training	730,500
22101 - Materials and Office Consumables	156,700
2210101 - Printed Material and Stationery	36,000
2210103 - Refreshment Items	11,000
2210108 - Construction Material	97,000
2210118 - Sports, Recreational and Cultural Materials	12,700
22102 - Utilities	61,000
2210201 - Electricity charges	35,000
2210202 - Water	19,500
2210203 - Telecommunications	6,000
2210204 - Postal Charges	500
22103 - General Cleaning	16,500
2210302 - Contract Cleaning Service Charges	16,500
22104 - Rentals/Lease	18,000
2210402 - Residential Accommodations	16,000
2210404 - Hotel Accommodations	2,000
22105 - Travel and Transport	90,500
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	7,000
2210510 - Other Night allowances	3,500
22106 - Repairs and Maintenance	66,000
2210603 - Repairs of Office Buildings	25,500
2210604 - Maintenance of Furniture and Fixtures	12,000
2210605 - Maintenance of Machinery and Plant	15,000
2210622 - Maintenance of Computer Software	3,500
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	111,000
2210701 - Training Materials	92,000
2210703 - Examination Fees and Expenses	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,500
2210710 - Staff Development	3,500
22108 - Consultancy Expenses	43,500
2210804 - Contract appointments	43,500
22109 - Special Services	30,600
2210910 - Trade Promotion / Publicity	30,600
22111 - Other Charges and Fees	1,500
2211101 - Bank Charges	1,500
27311 - Employer social benefits in cash	27,000
2731102 - Staff Welfare Expenses	23,000
2731103 - Refund of Medical Expenses	4,000
2821 - Current (Miscellaneous other expense) - General Expenses	24,000
2821001 - Insurance and compensation	18,000
2821009 - Donations	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31122 - Other machinery and equipment	50,000
3112206 - Plant and Machinery	3,000
3112208 - Computers and Accessories	12,000
3112211 - Office Equipment	35,000
31131 - Infrastructure Assets	34,200
3113108 - Furniture and Fittings	34,200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245107004 - Pilot Training Institute -Kokomlemle	926,952
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	926,952
650101 - 4.4 Incr. num. of youth and adults with relevant skills	926,952
02403 - Skills Development	926,952
02403001 - Vocational Skills Training And Testing	926,952
<i>Unspecified Project</i>	926,952
024008 - Technical and Vocational Skills Training	926,952
22101 - Materials and Office Consumables	238,000
2210101 - Printed Material and Stationery	46,000
2210102 - Office Facilities, Supplies and Accessories	90,000
2210103 - Refreshment Items	30,000
2210108 - Construction Material	44,000
2210118 - Sports, Recreational and Cultural Materials	28,000
22102 - Utilities	45,300
2210201 - Electricity charges	24,000
2210202 - Water	12,000
2210203 - Telecommunications	8,700
2210204 - Postal Charges	600
22103 - General Cleaning	24,000
2210302 - Contract Cleaning Service Charges	24,000
22104 - Rentals/Lease	21,000
2210402 - Residential Accommodations	15,000
2210404 - Hotel Accommodations	6,000
22105 - Travel and Transport	56,500
2210503 - Fuel and Lubricants - Official Vehicles	36,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	12,000
2210510 - Other Night allowances	8,500
22106 - Repairs and Maintenance	71,000
2210603 - Repairs of Office Buildings	29,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	10,000
2210622 - Maintenance of Computer Software	7,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	235,590
2210701 - Training Materials	72,390
2210703 - Examination Fees and Expenses	100,200
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	13,000
2210710 - Staff Development	20,000
22108 - Consultancy Expenses	20,200
2210804 - Contract appointments	20,200
22109 - Special Services	17,400
2210910 - Trade Promotion / Publicity	17,400
22111 - Other Charges and Fees	1,800
2211101 - Bank Charges	1,800
27311 - Employer social benefits in cash	34,000
2731102 - Staff Welfare Expenses	32,000
2731103 - Refund of Medical Expenses	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	15,250
2821001 - Insurance and compensation	9,250



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821009 - Donations	6,000
31112 - Nonresidential buildings	31,912
3111256 - WIP - School Buildings	31,912
31122 - Other machinery and equipment	85,000
3112206 - Plant and Machinery	30,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	30,000
31131 - Infrastructure Assets	30,000
3113108 - Furniture and Fittings	30,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107005 - Tema Industrial Mission	601,873
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	601,873
650101 - 4.4 Incr. num. of youth and adults with relevant skills	601,873
02403 - Skills Development	601,873
02403001 - Vocational Skills Training And Testing	601,873
<i>Unspecified Project</i>	601,873
024008 - Technical and Vocational Skills Training	601,873
22101 - Materials and Office Consumables	216,500
2210101 - Printed Material and Stationery	6,050
2210103 - Refreshment Items	6,900
2210108 - Construction Material	195,550
2210118 - Sports, Recreational and Cultural Materials	8,000
22102 - Utilities	39,480
2210201 - Electricity charges	24,000
2210202 - Water	9,600
2210203 - Telecommunications	5,760
2210204 - Postal Charges	120
22103 - General Cleaning	4,560
2210302 - Contract Cleaning Service Charges	4,560
22104 - Rentals/Lease	7,608
2210402 - Residential Accommodations	7,608
22105 - Travel and Transport	46,400
2210502 - Maintenance and Repairs - Official Vehicles	8,800
2210503 - Fuel and Lubricants - Official Vehicles	28,800
2210509 - Other Travel and Transportation	2,800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	6,000
22106 - Repairs and Maintenance	19,000
2210602 - Repairs of Residential Buildings	8,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	4,500
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	2,500
22107 - Training, Seminar and Conference Cost	119,439
2210701 - Training Materials	70,650
2210703 - Examination Fees and Expenses	32,289
2210709 - Seminars/Conferences/Workshops - Domestic	10,500
2210710 - Staff Development	6,000
22108 - Consultancy Expenses	31,700
2210804 - Contract appointments	31,700
22109 - Special Services	7,940
2210910 - Trade Promotion / Publicity	7,940
22111 - Other Charges and Fees	840
2211101 - Bank Charges	840
22113 - Insurance Premium	1,100
2211304 - Insurance of Vehicles	1,100
27311 - Employer social benefits in cash	22,990
2731102 - Staff Welfare Expenses	22,000
2731103 - Refund of Medical Expenses	990
2821 - Current (Miscellaneous other expense) - General Expenses	10,420
2821001 - Insurance and compensation	9,420



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2821009 - Donations	1,000
31112 - Nonresidential buildings	16,916
3111256 - WIP - School Buildings	16,916
31122 - Other machinery and equipment	47,580
3112206 - Plant and Machinery	37,580
3112208 - Computers and Accessories	7,000
3112211 - Office Equipment	3,000
31131 - Infrastructure Assets	9,400
3113108 - Furniture and Fittings	9,400



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108001 - Kofi Annan VTI-Tamela	40,614
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,614
650101 - 4.4 Incr. num. of youth and adults with relevant skills	40,614
02403 - Skills Development	40,614
02403001 - Vocational Skills Training And Testing	40,614
<i>Unspecified Project</i>	40,614
024008 - Technical and Vocational Skills Training	40,614
22101 - Materials and Office Consumables	8,750
2210101 - Printed Material and Stationery	2,400
2210103 - Refreshment Items	600
2210108 - Construction Material	1,000
2210117 - Teaching and Learning Materials	2,500
2210118 - Sports, Recreational and Cultural Materials	2,250
22102 - Utilities	5,860
2210201 - Electricity charges	2,340
2210202 - Water	2,500
2210203 - Telecommunications	840
2210204 - Postal Charges	180
22103 - General Cleaning	60
2210302 - Contract Cleaning Service Charges	60
22104 - Rentals/Lease	3,000
2210404 - Hotel Accommodations	3,000
22105 - Travel and Transport	11,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210509 - Other Travel and Transportation	3,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	6,000
22106 - Repairs and Maintenance	3,500
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	600
2210605 - Maintenance of Machinery and Plant	100
2210622 - Maintenance of Computer Software	200
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	3,804
2210703 - Examination Fees and Expenses	2,604
2210709 - Seminars/Conferences/Workshops - Domestic	800
2210710 - Staff Development	400
22109 - Special Services	500
2210910 - Trade Promotion / Publicity	500
22111 - Other Charges and Fees	240
2211101 - Bank Charges	240
27311 - Employer social benefits in cash	2,800
2731102 - Staff Welfare Expenses	2,500
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	1,100
2821001 - Insurance and compensation	500
2821009 - Donations	600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245108002 - St.Marys VTI-Tamela	338,957
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	338,957
650101 - 4.4 Incr. num. of youth and adults with relevant skills	338,957
02403 - Skills Development	338,957
02403001 - Vocational Skills Training And Testing	338,957
<i>Unspecified Project</i>	338,957
024008 - Technical and Vocational Skills Training	338,957
22101 - Materials and Office Consumables	135,778
2210101 - Printed Material and Stationery	4,500
2210103 - Refreshment Items	4,560
2210108 - Construction Material	5,700
2210112 - Uniform and Protective Clothing	44,240
2210113 - Feeding Cost	57,600
2210117 - Teaching and Learning Materials	17,778
2210118 - Sports, Recreational and Cultural Materials	1,400
22102 - Utilities	28,499
2210201 - Electricity charges	12,000
2210202 - Water	12,000
2210203 - Telecommunications	4,200
2210204 - Postal Charges	299
22103 - General Cleaning	1,940
2210302 - Contract Cleaning Service Charges	1,940
22104 - Rentals/Lease	3,700
2210401 - Office Accommodations	700
2210402 - Residential Accommodations	800



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210405 - Rental of Land and Buildings	2,200
22105 - Travel and Transport	31,800
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	8,400
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	18,400
22106 - Repairs and Maintenance	3,640
2210603 - Repairs of Office Buildings	1,450
2210604 - Maintenance of Furniture and Fixtures	600
2210622 - Maintenance of Computer Software	940
2210623 - Maintenance of Office Equipment	650
22107 - Training, Seminar and Conference Cost	13,500
2210703 - Examination Fees and Expenses	9,800
2210709 - Seminars/Conferences/Workshops - Domestic	2,100
2210710 - Staff Development	1,600
22108 - Consultancy Expenses	50,400
2210804 - Contract appointments	50,400
22109 - Special Services	4,000
2210910 - Trade Promotion / Publicity	4,000
22111 - Other Charges and Fees	960
2211101 - Bank Charges	960
27311 - Employer social benefits in cash	6,150
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	1,150
2821 - Current (Miscellaneous other expense) - General Expenses	5,690



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821001 - Insurance and compensation	4,390
2821009 - Donations	1,300
31112 - Nonresidential buildings	35,400
3111205 - School Buildings	35,400
31121 - Transport equipment	3,600
3112101 - Motor Vehicle	3,600
31122 - Other machinery and equipment	11,300
3112208 - Computers and Accessories	8,000
3112211 - Office Equipment	3,300
31131 - Infrastructure Assets	2,600
3113108 - Furniture and Fittings	2,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108003 - Tamela VTI	611,820
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	611,820
650101 - 4.4 Incr. num. of youth and adults with relevant skills	611,820
02403 - Skills Development	611,820
02403001 - Vocational Skills Training And Testing	611,820
<i>Unspecified Project</i>	611,820
024008 - Technical and Vocational Skills Training	611,820
22101 - Materials and Office Consumables	343,700
2210101 - Printed Material and Stationery	8,500
2210103 - Refreshment Items	2,400
2210108 - Construction Material	297,250
2210117 - Teaching and Learning Materials	29,500
2210118 - Sports, Recreational and Cultural Materials	6,050
22102 - Utilities	83,020
2210201 - Electricity charges	75,620
2210202 - Water	3,600
2210203 - Telecommunications	3,200
2210204 - Postal Charges	600
22103 - General Cleaning	1,800
2210302 - Contract Cleaning Service Charges	1,800
22104 - Rentals/Lease	12,000
2210404 - Hotel Accommodations	12,000
22105 - Travel and Transport	23,100
2210503 - Fuel and Lubricants - Official Vehicles	3,600
2210505 - Running Cost - Official Vehicles	10,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	9,500
22106 - Repairs and Maintenance	8,400
2210603 - Repairs of Office Buildings	1,800
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	2,400
2210622 - Maintenance of Computer Software	1,200
2210623 - Maintenance of Office Equipment	1,800
22107 - Training, Seminar and Conference Cost	37,720
2210703 - Examination Fees and Expenses	30,520
2210709 - Seminars/Conferences/Workshops - Domestic	2,700
2210710 - Staff Development	4,500
22108 - Consultancy Expenses	19,800
2210804 - Contract appointments	19,800
22109 - Special Services	4,640
2210910 - Trade Promotion / Publicity	4,640
22111 - Other Charges and Fees	1,440
2211101 - Bank Charges	1,440
27311 - Employer social benefits in cash	10,500
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	500
2821 - Current (Miscellaneous other expense) - General Expenses	4,700
2821001 - Insurance and compensation	2,000
2821009 - Donations	2,700
31112 - Nonresidential buildings	26,000
3111205 - School Buildings	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3111256 - WIP - School Buildings	20,000
31122 - Other machinery and equipment	30,000
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	5,000
3113108 - Furniture and Fittings	5,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245109001 - Bawku VTI	83,117
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	83,117
650101 - 4.4 Incr. num. of youth and adults with relevant skills	83,117
02403 - Skills Development	83,117
02403001 - Vocational Skills Training And Testing	83,117
<i>Unspecified Project</i>	83,117
<i>024008 - Technical and Vocational Skills Training</i>	83,117
22101 - Materials and Office Consumables	6,540
2210101 - Printed Material and Stationery	130
2210102 - Office Facilities, Supplies and Accessories	2,880
2210103 - Refreshment Items	900
2210108 - Construction Material	1,200
2210118 - Sports, Recreational and Cultural Materials	1,430
22102 - Utilities	14,550
2210201 - Electricity charges	12,000
2210202 - Water	1,200
2210203 - Telecommunications	1,100
2210204 - Postal Charges	250
22103 - General Cleaning	360
2210302 - Contract Cleaning Service Charges	360
22104 - Rentals/Lease	1,000
2210404 - Hotel Accommodations	1,000
22105 - Travel and Transport	19,600
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	11,200
22106 - Repairs and Maintenance	3,800
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	200
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	11,027
2210701 - Training Materials	3,000
2210703 - Examination Fees and Expenses	4,027
2210704 - Hire of Venue	2,100
2210709 - Seminars/Conferences/Workshops - Domestic	900
2210710 - Staff Development	1,000
22108 - Consultancy Expenses	9,600
2210804 - Contract appointments	9,600
22109 - Special Services	1,200
2210910 - Trade Promotion / Publicity	1,200
22111 - Other Charges and Fees	1,440
2211101 - Bank Charges	1,440
27311 - Employer social benefits in cash	3,100
2731102 - Staff Welfare Expenses	2,500
2731103 - Refund of Medical Expenses	600
2821 - Current (Miscellaneous other expense) - General Expenses	300
2821009 - Donations	300
31122 - Other machinery and equipment	5,000
3112208 - Computers and Accessories	3,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3112211 - Office Equipment	2,000
31131 - Infrastructure Assets	5,600
3113108 - Furniture and Fittings	5,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245109002 - Gbeogo-Namalteng VTI	48,434
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	48,434
650101 - 4.4 Incr. num. of youth and adults with relevant skills	48,434
02403 - Skills Development	48,434
02403001 - Vocational Skills Training And Testing	48,434
<i>Unspecified Project</i>	48,434
024008 - Technical and Vocational Skills Training	48,434
22101 - Materials and Office Consumables	3,800
2210101 - Printed Material and Stationery	800
2210103 - Refreshment Items	600
2210108 - Construction Material	2,200
2210118 - Sports, Recreational and Cultural Materials	200
22102 - Utilities	2,550
2210201 - Electricity charges	1,800
2210202 - Water	200
2210203 - Telecommunications	350
2210204 - Postal Charges	200
22103 - General Cleaning	100
2210302 - Contract Cleaning Service Charges	100
22105 - Travel and Transport	7,800
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210509 - Other Travel and Transportation	3,200
2210510 - Other Night allowances	2,600
22106 - Repairs and Maintenance	1,000
2210603 - Repairs of Office Buildings	200



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210604 - Maintenance of Furniture and Fixtures	200
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	9,180
2210701 - Training Materials	3,360
2210703 - Examination Fees and Expenses	1,420
2210704 - Hire of Venue	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	600
2210710 - Staff Development	800
22109 - Special Services	800
2210910 - Trade Promotion / Publicity	800
22111 - Other Charges and Fees	144
2211101 - Bank Charges	144
27311 - Employer social benefits in cash	60
2731103 - Refund of Medical Expenses	60
2821 - Current (Miscellaneous other expense) - General Expenses	21,400
2821001 - Insurance and compensation	1,200
2821002 - Professional fees	20,000
2821009 - Donations	200
31122 - Other machinery and equipment	1,600
3112208 - Computers and Accessories	1,600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245110001 - St.Annes VTI	188,200
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	188,200
650101 - 4.4 Incr. num. of youth and adults with relevant skills	188,200
02403 - Skills Development	188,200
02403001 - Vocational Skills Training And Testing	188,200
<i>Unspecified Project</i>	188,200
<i>024008 - Technical and Vocational Skills Training</i>	188,200
22101 - Materials and Office Consumables	34,700
2210101 - Printed Material and Stationery	7,400
2210103 - Refreshment Items	2,300
2210108 - Construction Material	8,200
2210117 - Teaching and Learning Materials	10,000
2210118 - Sports, Recreational and Cultural Materials	6,800
22102 - Utilities	18,200
2210201 - Electricity charges	14,000
2210202 - Water	2,400
2210203 - Telecommunications	1,500
2210204 - Postal Charges	300
22103 - General Cleaning	2,345
2210302 - Contract Cleaning Service Charges	2,345
22104 - Rentals/Lease	5,000
2210404 - Hotel Accommodations	5,000
22105 - Travel and Transport	30,450
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,450



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	15,000
22106 - Repairs and Maintenance	6,700
2210603 - Repairs of Office Buildings	2,500
2210604 - Maintenance of Furniture and Fixtures	600
2210605 - Maintenance of Machinery and Plant	1,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	600
22107 - Training, Seminar and Conference Cost	14,400
2210703 - Examination Fees and Expenses	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	2,400
22108 - Consultancy Expenses	40,000
2210804 - Contract appointments	40,000
22109 - Special Services	50
2210910 - Trade Promotion / Publicity	50
22111 - Other Charges and Fees	255
2211101 - Bank Charges	255
27311 - Employer social benefits in cash	7,600
2731102 - Staff Welfare Expenses	7,300
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	4,500
2821001 - Insurance and compensation	2,500
2821009 - Donations	2,000
31112 - Nonresidential buildings	8,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3111205 - School Buildings	8,000
31122 - Other machinery and equipment	16,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Claire's VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245110002 - St.Claire's VTI-Tumu	266,851
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	266,851
650101 - 4.4 Incr. num. of youth and adults with relevant skills	266,851
02403 - Skills Development	266,851
02403001 - Vocational Skills Training And Testing	266,851
<i>Unspecified Project</i>	266,851
<i>024008 - Technical and Vocational Skills Training</i>	266,851
22101 - Materials and Office Consumables	39,330
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	3,000
2210108 - Construction Material	27,130
2210118 - Sports, Recreational and Cultural Materials	4,200
22102 - Utilities	19,600
2210201 - Electricity charges	16,800
2210202 - Water	1,000
2210203 - Telecommunications	1,600
2210204 - Postal Charges	200
22103 - General Cleaning	1,000
2210302 - Contract Cleaning Service Charges	1,000
22104 - Rentals/Lease	1,200
2210404 - Hotel Accommodations	1,200
22105 - Travel and Transport	13,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	4,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Claire's VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210510 - Other Night allowances	3,500
22106 - Repairs and Maintenance	17,614
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	2,114
2210621 - Security Gardgets	2,500
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	62,901
2210701 - Training Materials	38,201
2210703 - Examination Fees and Expenses	18,000
2210704 - Hire of Venue	500
2210709 - Seminars/Conferences/Workshops - Domestic	2,700
2210710 - Staff Development	3,500
22108 - Consultancy Expenses	73,400
2210804 - Contract appointments	73,400
22109 - Special Services	1,786
2210910 - Trade Promotion / Publicity	1,786
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	4,900
2731102 - Staff Welfare Expenses	3,500
2731103 - Refund of Medical Expenses	1,400
2821 - Current (Miscellaneous other expense) - General Expenses	4,420
2821001 - Insurance and compensation	3,820
2821009 - Donations	600



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Clares VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31112 - Nonresidential buildings	10,000
3111205 - School Buildings	10,000
31122 - Other machinery and equipment	10,500
3112208 - Computers and Accessories	4,000
3112211 - Office Equipment	6,500
31131 - Infrastructure Assets	6,000
3113108 - Furniture and Fittings	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245111001 - Atorkor VTI	398,540
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	398,540
650101 - 4.4 Incr. num. of youth and adults with relevant skills	398,540
02403 - Skills Development	398,540
02403001 - Vocational Skills Training And Testing	398,540
<i>Unspecified Project</i>	398,540
024008 - Technical and Vocational Skills Training	398,540
22101 - Materials and Office Consumables	51,211
2210101 - Printed Material and Stationery	8,562
2210103 - Refreshment Items	10,499
2210108 - Construction Material	22,800
2210118 - Sports, Recreational and Cultural Materials	9,350
22102 - Utilities	29,440
2210201 - Electricity charges	8,400
2210202 - Water	18,000
2210203 - Telecommunications	2,940
2210204 - Postal Charges	100
22103 - General Cleaning	1,550
2210302 - Contract Cleaning Service Charges	1,550
22104 - Rentals/Lease	7,580
2210402 - Residential Accommodations	6,264
2210404 - Hotel Accommodations	1,316
22105 - Travel and Transport	11,564
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	3,564



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22106 - Repairs and Maintenance	15,780
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,400
2210605 - Maintenance of Machinery and Plant	10,280
2210622 - Maintenance of Computer Software	3,100
22107 - Training, Seminar and Conference Cost	122,995
2210701 - Training Materials	42,687
2210703 - Examination Fees and Expenses	48,000
2210704 - Hire of Venue	22,020
2210709 - Seminars/Conferences/Workshops - Domestic	6,288
2210710 - Staff Development	4,000
22108 - Consultancy Expenses	25,200
2210804 - Contract appointments	25,200
22109 - Special Services	52,700
2210910 - Trade Promotion / Publicity	52,700
22111 - Other Charges and Fees	1,080
2211101 - Bank Charges	1,080
27311 - Employer social benefits in cash	5,300
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	300
2821 - Current (Miscellaneous other expense) - General Expenses	18,106
2821001 - Insurance and compensation	5,360
2821002 - Professional fees	8,397
2821009 - Donations	4,349
31112 - Nonresidential buildings	32,580



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3111256 - WIP - School Buildings	32,580
31122 - Other machinery and equipment	16,057
3112206 - Plant and Machinery	5,060
3112211 - Office Equipment	10,997
31131 - Infrastructure Assets	7,397
3113108 - Furniture and Fittings	7,397



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111002 - Caring Sisters VTI -Tegbi	92,124
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	92,124
650101 - 4.4 Incr. num. of youth and adults with relevant skills	92,124
02403 - Skills Development	92,124
02403001 - Vocational Skills Training And Testing	92,124
<i>Unspecified Project</i>	92,124
024008 - Technical and Vocational Skills Training	92,124
22101 - Materials and Office Consumables	9,864
2210101 - Printed Material and Stationery	2,252
2210103 - Refreshment Items	3,168
2210108 - Construction Material	2,014
2210118 - Sports, Recreational and Cultural Materials	2,430
22102 - Utilities	5,715
2210201 - Electricity charges	3,000
2210202 - Water	2,100
2210203 - Telecommunications	480
2210204 - Postal Charges	135
22103 - General Cleaning	600
2210302 - Contract Cleaning Service Charges	600
22104 - Rentals/Lease	12,835
2210402 - Residential Accommodations	6,960
2210403 - Rental of Office Equipment	4,100
2210404 - Hotel Accommodations	1,775
22105 - Travel and Transport	6,236
2210509 - Other Travel and Transportation	4,556



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210510 - Other Night allowances	1,680
22106 - Repairs and Maintenance	3,109
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	1,100
2210623 - Maintenance of Office Equipment	1,509
22107 - Training, Seminar and Conference Cost	22,834
2210701 - Training Materials	8,469
2210703 - Examination Fees and Expenses	5,545
2210704 - Hire of Venue	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,120
2210710 - Staff Development	2,700
22108 - Consultancy Expenses	7,452
2210804 - Contract appointments	7,452
22109 - Special Services	2,000
2210910 - Trade Promotion / Publicity	2,000
22111 - Other Charges and Fees	360
2211101 - Bank Charges	360
27311 - Employer social benefits in cash	2,720
2731102 - Staff Welfare Expenses	2,500
2731103 - Refund of Medical Expenses	220
2821 - Current (Miscellaneous other expense) - General Expenses	3,400
2821001 - Insurance and compensation	2,400
2821009 - Donations	1,000
31112 - Nonresidential buildings	5,000
3111205 - School Buildings	5,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31122 - Other machinery and equipment	5,000
3112211 - Office Equipment	5,000
31131 - Infrastructure Assets	5,000
3113103 - Landscaping and Gardening	5,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111003 - St.Therasas VTI -Chinderi	262,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	262,000
650101 - 4.4 Incr. num. of youth and adults with relevant skills	262,000
02403 - Skills Development	262,000
02403001 - Vocational Skills Training And Testing	262,000
Unspecified Project	262,000
024008 - Technical and Vocational Skills Training	262,000
22101 - Materials and Office Consumables	48,380
2210101 - Printed Material and Stationery	7,500
2210103 - Refreshment Items	8,000
2210108 - Construction Material	6,300
2210117 - Teaching and Learning Materials	19,080
2210118 - Sports, Recreational and Cultural Materials	7,500
22102 - Utilities	8,750
2210201 - Electricity charges	4,800
2210202 - Water	1,200
2210203 - Telecommunications	2,600
2210204 - Postal Charges	150
22103 - General Cleaning	900
2210302 - Contract Cleaning Service Charges	900
22104 - Rentals/Lease	5,000
2210402 - Residential Accommodations	3,000
2210404 - Hotel Accommodations	2,000
22105 - Travel and Transport	18,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	11,000
2210510 - Other Night allowances	6,000
22106 - Repairs and Maintenance	15,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	3,000
2210622 - Maintenance of Computer Software	3,000
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	43,800
2210703 - Examination Fees and Expenses	39,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,800
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	13,578
2210804 - Contract appointments	13,578
22109 - Special Services	3,000
2210910 - Trade Promotion / Publicity	3,000
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	5,500
2731102 - Staff Welfare Expenses	4,000
2731103 - Refund of Medical Expenses	1,500
2821 - Current (Miscellaneous other expense) - General Expenses	6,500
2821001 - Insurance and compensation	5,000
2821009 - Donations	1,500
31112 - Nonresidential buildings	49,492



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St. Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3111205 - School Buildings	30,000
3111256 - WIP - School Buildings	19,492
31122 - Other machinery and equipment	30,000
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	12,400
3113108 - Furniture and Fittings	12,400



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111004 - Toh-Kpalime VTI	224,860
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	224,860
650101 - 4.4 Incr. num. of youth and adults with relevant skills	224,860
02403 - Skills Development	224,860
02403001 - Vocational Skills Training And Testing	224,860
<i>Unspecified Project</i>	224,860
024008 - Technical and Vocational Skills Training	224,860
22101 - Materials and Office Consumables	53,900
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	5,500
2210108 - Construction Material	12,000
2210117 - Teaching and Learning Materials	20,000
2210118 - Sports, Recreational and Cultural Materials	14,900
22102 - Utilities	14,900
2210201 - Electricity charges	8,400
2210202 - Water	3,500
2210203 - Telecommunications	3,000
22103 - General Cleaning	1,800
2210302 - Contract Cleaning Service Charges	1,800
22105 - Travel and Transport	24,600
2210502 - Maintenance and Repairs - Official Vehicles	2,400
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	9,000
2210510 - Other Night allowances	10,800
22106 - Repairs and Maintenance	8,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	26,200
2210703 - Examination Fees and Expenses	16,200
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210710 - Staff Development	4,000
22108 - Consultancy Expenses	13,200
2210804 - Contract appointments	13,200
22109 - Special Services	6,480
2210910 - Trade Promotion / Publicity	6,480
22111 - Other Charges and Fees	480
2211101 - Bank Charges	480
27311 - Employer social benefits in cash	4,700
2731102 - Staff Welfare Expenses	3,500
2731103 - Refund of Medical Expenses	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	8,600
2821001 - Insurance and compensation	8,000
2821009 - Donations	600
31112 - Nonresidential buildings	26,000
3111256 - WIP - School Buildings	26,000
31121 - Transport equipment	4,000
3112101 - Motor Vehicle	4,000
31122 - Other machinery and equipment	20,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	8,000
3112211 - Office Equipment	2,000
31131 - Infrastructure Assets	12,000
3113108 - Furniture and Fittings	12,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245112001 - Charlotte Dolphyne VTI-Sanzule	274,962
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	274,962
650101 - 4.4 Incr. num. of youth and adults with relevant skills	274,962
02403 - Skills Development	274,962
02403001 - Vocational Skills Training And Testing	274,962
<i>Unspecified Project</i>	274,962
024008 - Technical and Vocational Skills Training	274,962
22101 - Materials and Office Consumables	22,724
2210101 - Printed Material and Stationery	6,934
2210103 - Refreshment Items	2,650
2210108 - Construction Material	3,380
2210113 - Feeding Cost	6,560
2210118 - Sports, Recreational and Cultural Materials	3,200
22102 - Utilities	20,560
2210201 - Electricity charges	12,900
2210202 - Water	2,985
2210203 - Telecommunications	4,520
2210204 - Postal Charges	155
22103 - General Cleaning	3,490
2210302 - Contract Cleaning Service Charges	3,490
22104 - Rentals/Lease	8,800
2210402 - Residential Accommodations	4,200
2210404 - Hotel Accommodations	4,600
22105 - Travel and Transport	24,237
2210503 - Fuel and Lubricants - Official Vehicles	6,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210509 - Other Travel and Transportation	8,497
2210510 - Other Night allowances	9,740
22106 - Repairs and Maintenance	16,129
2210603 - Repairs of Office Buildings	8,700
2210604 - Maintenance of Furniture and Fixtures	4,500
2210605 - Maintenance of Machinery and Plant	955
2210622 - Maintenance of Computer Software	574
2210623 - Maintenance of Office Equipment	1,400
22107 - Training, Seminar and Conference Cost	126,098
2210701 - Training Materials	94,056
2210703 - Examination Fees and Expenses	23,642
2210704 - Hire of Venue	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	3,600
2210710 - Staff Development	2,400
22108 - Consultancy Expenses	12,000
2210804 - Contract appointments	12,000
22109 - Special Services	3,741
2210910 - Trade Promotion / Publicity	3,741
22111 - Other Charges and Fees	563
2211101 - Bank Charges	563
27311 - Employer social benefits in cash	7,120
2731102 - Staff Welfare Expenses	6,420
2731103 - Refund of Medical Expenses	700
2821 - Current (Miscellaneous other expense) - General Expenses	9,000
2821001 - Insurance and compensation	7,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821009 - Donations	2,000
31122 - Other machinery and equipment	12,500
3112206 - Plant and Machinery	3,800
3112208 - Computers and Accessories	4,200
3112211 - Office Equipment	4,500
31131 - Infrastructure Assets	8,000
3113103 - Landscaping and Gardening	5,000
3113108 - Furniture and Fittings	3,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245112002 - Mansa Amenfi VTI	158,020
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	158,020
650101 - 4.4 Incr. num. of youth and adults with relevant skills	158,020
02403 - Skills Development	158,020
02403001 - Vocational Skills Training And Testing	158,020
<i>Unspecified Project</i>	158,020
024008 - Technical and Vocational Skills Training	158,020
22101 - Materials and Office Consumables	18,850
2210101 - Printed Material and Stationery	4,900
2210103 - Refreshment Items	3,050
2210108 - Construction Material	6,700
2210118 - Sports, Recreational and Cultural Materials	4,200
22102 - Utilities	9,870
2210201 - Electricity charges	6,000
2210202 - Water	600
2210203 - Telecommunications	2,730
2210204 - Postal Charges	540
22103 - General Cleaning	1,000
2210302 - Contract Cleaning Service Charges	1,000
22104 - Rentals/Lease	1,250
2210404 - Hotel Accommodations	1,250
22105 - Travel and Transport	14,000
2210509 - Other Travel and Transportation	9,200
2210510 - Other Night allowances	4,800
22106 - Repairs and Maintenance	9,750



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210603 - Repairs of Office Buildings	3,150
2210604 - Maintenance of Furniture and Fixtures	1,200
2210605 - Maintenance of Machinery and Plant	1,200
2210622 - Maintenance of Computer Software	3,000
2210623 - Maintenance of Office Equipment	1,200
22107 - Training, Seminar and Conference Cost	44,500
2210701 - Training Materials	18,500
2210703 - Examination Fees and Expenses	21,200
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	1,800
22108 - Consultancy Expenses	1,750
2210804 - Contract appointments	1,750
22109 - Special Services	3,800
2210910 - Trade Promotion / Publicity	3,800
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
27311 - Employer social benefits in cash	6,750
2731102 - Staff Welfare Expenses	6,400
2731103 - Refund of Medical Expenses	350
2821 - Current (Miscellaneous other expense) - General Expenses	2,500
2821001 - Insurance and compensation	1,500
2821009 - Donations	1,000
31112 - Nonresidential buildings	36,000
3111256 - WIP - School Buildings	36,000
31122 - Other machinery and equipment	5,400



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3112206 - Plant and Machinery	1,400
3112208 - Computers and Accessories	2,000
3112211 - Office Equipment	2,000
31131 - Infrastructure Assets	2,000
3113108 - Furniture and Fittings	2,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245112003 - Takoradi VTI	818,179
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	818,179
650101 - 4.4 Incr. num. of youth and adults with relevant skills	818,179
02403 - Skills Development	818,179
02403001 - Vocational Skills Training And Testing	818,179
<i>Unspecified Project</i>	818,179
024008 - Technical and Vocational Skills Training	818,179
22101 - Materials and Office Consumables	339,670
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	18,000
2210108 - Construction Material	240,000
2210117 - Teaching and Learning Materials	46,670
2210118 - Sports, Recreational and Cultural Materials	15,000
22102 - Utilities	33,540
2210201 - Electricity charges	16,000
2210202 - Water	10,000
2210203 - Telecommunications	6,832
2210204 - Postal Charges	708
22103 - General Cleaning	20,000
2210302 - Contract Cleaning Service Charges	20,000
22104 - Rentals/Lease	16,000
2210402 - Residential Accommodations	10,000
2210404 - Hotel Accommodations	6,000
22105 - Travel and Transport	64,667
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210503 - Fuel and Lubricants - Official Vehicles	17,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	11,667
22106 - Repairs and Maintenance	37,900
2210603 - Repairs of Office Buildings	12,500
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,900
2210622 - Maintenance of Computer Software	7,500
2210623 - Maintenance of Office Equipment	7,000
22107 - Training, Seminar and Conference Cost	93,000
2210703 - Examination Fees and Expenses	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	10,000
22108 - Consultancy Expenses	24,000
2210804 - Contract appointments	24,000
22109 - Special Services	8,572
2210910 - Trade Promotion / Publicity	8,572
22111 - Other Charges and Fees	1,830
2211101 - Bank Charges	1,830
27311 - Employer social benefits in cash	28,000
2731102 - Staff Welfare Expenses	25,000
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	21,000
2821001 - Insurance and compensation	13,000
2821002 - Professional fees	2,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2821009 - Donations	6,000
31112 - Nonresidential buildings	50,000
3111256 - WIP - School Buildings	50,000
31122 - Other machinery and equipment	60,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	20,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02452 - Organisation of African Trade Union Unity
Organisation: 0245201001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245201001 - Admin office	377,041
11001 - Central GoG & CF	377,041
Unspecified Policy	377,041
02404 - Labour Administration	377,041
02404001 - Employment Services; Labour	377,041
<i>Unspecified Project</i>	377,041
<i>Unspecified Operations</i>	377,041
2111001 - Established Post	269,012
21111 - Non Established Pos	108,029
2111104 - Recruitment	108,029



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02453 - Opportunity Industrialisation center
Organisation: 0245301001 - Admin office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245301001 - Admin office	3,176,706
11001 - Central GoG & CF	2,020,818
650101 - 4.4 Incr. num. of youth and adults with relevant skills	69,645
02403 - Skills Development	69,645
02403001 - Vocational Skills Training And Testing	69,645
<i>Unspecified Project</i>	69,645
<i>024008 - Technical and Vocational Skills Training</i>	69,645
22102 - Utilities	24,000
2210201 - Electricity charges	24,000
22105 - Travel and Transport	29,000
2210502 - Maintenance and Repairs - Official Vehicles	29,000
22113 - Insurance Premium	16,645
2211301 - Insurance of Residential Accommodation	16,645
Unspecified Policy	1,951,173
02403 - Skills Development	1,951,173
02403001 - Vocational Skills Training And Testing	1,951,173
<i>Unspecified Project</i>	1,951,173
<i>Unspecified Operations</i>	1,951,173
2111001 - Established Post	1,884,402
21112 - Other Allowances	66,771
2111222 - Watchman Extra Days Allowance	9,168
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111236 - Housing Subsidy/Allowance	21,113
2111245 - Domestic Servants Allowance	11,810
2111247 - Utility Allowance	9,704



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02453 - Opportunity Industrialisation center
Organisation: 0245301001 - Admin office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,155,889
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,155,889
02403 - Skills Development	1,155,889
02403001 - Vocational Skills Training And Testing	1,155,889
<i>Unspecified Project</i>	1,155,889
<i>024008 - Technical and Vocational Skills Training</i>	1,155,889
22101 - Materials and Office Consumables	165,294
2210101 - Printed Material and Stationery	34,800
2210102 - Office Facilities, Supplies and Accessories	47,894
2210103 - Refreshment Items	7,100
2210121 - Clothing and Uniform	75,500
22102 - Utilities	110,420
2210201 - Electricity charges	73,840
2210202 - Water	21,800
2210203 - Telecommunications	7,800
2210204 - Postal Charges	2,100
2210205 - Sanitation Charges	4,880
22105 - Travel and Transport	106,217
2210502 - Maintenance and Repairs - Official Vehicles	27,240
2210503 - Fuel and Lubricants - Official Vehicles	40,700
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	4,877
2210511 - Local travel cost	30,400
22106 - Repairs and Maintenance	74,578
2210602 - Repairs of Residential Buildings	61,698
2210603 - Repairs of Office Buildings	4,700



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02453 - Opportunity Industrialisation center
Organisation: 0245301001 - Admin office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	8,180
22107 - Training, Seminar and Conference Cost	217,721
2210701 - Training Materials	104,294
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,200
2210703 - Examination Fees and Expenses	5,000
2210706 - Library and Subscription	7,562
2210708 - Refreshments	23,660
2210709 - Seminars/Conferences/Workshops - Domestic	53,805
2210710 - Staff Development	13,400
2210711 - Public Education and Sensitization	8,800
22108 - Consultancy Expenses	600
2210801 - Local Consultants Fees	600
22109 - Special Services	166,966
2210909 - Operational Enhancement Expenses	148,656
2210910 - Trade Promotion / Publicity	18,310
22111 - Other Charges and Fees	1,300
2211102 - Bank Errors	1,300
22113 - Insurance Premium	23,820
2211302 - Insurance of Office Accommodation	20,000
2211304 - Insurance of Vehicles	3,820
31112 - Nonresidential buildings	41,941
3111205 - School Buildings	41,941
31121 - Transport equipment	60,000
3112101 - Motor Vehicle	60,000
31122 - Other machinery and equipment	156,181
3112208 - Computers and Accessories	113,261



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	17,300
3112214 - Electrical Equipment	25,620
31131 - Infrastructure Assets	30,850
3113108 - Furniture and Fittings	30,850



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02454 - Ghana Cooperative Council

Organisation: 0245401001 - Admin office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0245401001 - Admin office	264,375
11001 - Central GoG & CF	264,375
640101 - Improve human capital development and management	50,000
02402 - Job Creation and Development	50,000
02402003 - Cooperatives Development	50,000
<i>Unspecified Project</i>	50,000
<i>024003 - Promoting and Creating Jobs</i>	50,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	26,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	1,000
22107 - Training, Seminar and Conference Cost	20,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
Unspecified Policy	214,375
02402 - Job Creation and Development	214,375
02402003 - Cooperatives Development	214,375
<i>Unspecified Project</i>	214,375
<i>Unspecified Operations</i>	214,375
2111001 - Established Post	72,473
21111 - Non Established Post	141,903
2111104 - Recruitment	141,903



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centres For Employable Skill

Organisation: 0245501001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245501001 - Admin office	8,645,931
11001 - Central GoG & CF	8,645,931
650101 - 4.4 Incr. num. of youth and adults with relevant skills	113,282
02403 - Skills Development	113,282
02403001 - Vocational Skills Training And Testing	113,282
<i>Unspecified Project</i>	113,282
024008 - Technical and Vocational Skills Training	113,282
22101 - Materials and Office Consumables	27,513
2210101 - Printed Material and Stationery	4,626
2210102 - Office Facilities, Supplies and Accessories	8,980
2210117 - Teaching and Learning Materials	13,907
22102 - Utilities	19,905
2210201 - Electricity charges	9,418
2210202 - Water	1,641
2210203 - Telecommunications	5,190
2210204 - Postal Charges	1,056
2210205 - Sanitation Charges	2,600
22105 - Travel and Transport	26,530
2210502 - Maintenance and Repairs - Official Vehicles	10,510
2210503 - Fuel and Lubricants - Official Vehicles	16,020
22107 - Training, Seminar and Conference Cost	36,334
2210709 - Seminars/Conferences/Workshops - Dome	21,899
2210710 - Staff Development	10,190
2210711 - Public Education and Sensitization	4,245



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centres For Employable Skill

Organisation: 0245501001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
Unspecified Policy	8,532,649
02403 - Skills Development	8,532,649
02403001 - Vocational Skills Training And Testing	8,532,649
<i>Unspecified Project</i>	8,532,649
<i>Unspecified Operations</i>	8,532,649
2111001 - Established Post	8,308,676
21111 - Non Established Post	5,020
2111104 - Recruitment	5,020
21112 - Other Allowances	218,953
2111213 - Watchman Allowance	3,936
2111223 - Basic PE Related Allowances	40,000
2111229 - Acting Allowance	11,512
2111234 - Fuel Allowance	102,840
2111236 - Housing Subsidy/Allowance	33,945
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	13,320
2111256 - Disability Premium	5,528



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0245601001 - Admin office	3,538,882
11001 - Central GoG & CF	3,538,882
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	284,624
02404 - Labour Administration	284,624
02404003 - Public Services Wage and Salaries Administration	284,624
<i>Unspecified Project</i>	284,624
024005 - Public Sector Salary and Wages Management	284,624
22101 - Materials and Office Consumables	7,897
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,897
22102 - Utilities	45,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	15,000
22104 - Rentals/Lease	40,000
2210401 - Office Accommodations	40,000
22105 - Travel and Transport	45,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	146,726
2210709 - Seminars/Conferences/Workshops - Dome	136,726
2210710 - Staff Development	10,000
Unspecified Policy	3,254,258
02404 - Labour Administration	3,254,258
02404003 - Public Services Wage and Salaries Administration	3,254,258



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,254,258
<i>Unspecified Operations</i>	3,254,258
2111001 - Established Post	1,466,837
21111 - Non Established Post	167,302
2111104 - Recruitment	167,302
21112 - Other Allowances	1,620,120
2111203 - Car Maintenance Allowance	44,280
2111213 - Watchman Allowance	17,352
2111225 - Boards /Committees /Commissions Allownac	667,920
2111227 - Clothing Allowance	21,218
2111233 - Entertainment Allowance	24,818
2111234 - Fuel Allowance	68,645
2111236 - Housing Subsidy/Allowance	62,518
2111242 - Travel Allowance	13,440
2111245 - Domestic Servants Allowance	27,216
2111247 - Utility Allowance	29,160
2111248 - Special Allowance/Honorarium	643,553



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0245801001 - Admin office	55,602,617
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	55,602,617
620201 - Ensure decent pensions for beneficiaries	36,020,149
02404 - Labour Administration	36,020,149
02404004 - Pension Reforms and Regulations	36,020,149
<i>Unspecified Project</i>	36,020,149
<i>024006 - Develop National Employment and Labour Policies</i>	31,973,594
22101 - Materials and Office Consumables	474,550
2210101 - Printed Material and Stationery	142,250
2210102 - Office Facilities, Supplies and Accessories	256,760
2210103 - Refreshment Items	35,940
2210106 - Oils and Lubricants	39,600
22102 - Utilities	897,428
2210201 - Electricity charges	234,400
2210203 - Telecommunications	358,450
2210205 - Sanitation Charges	92,000
2210206 - Armed Guard and Security	212,578
22104 - Rentals/Lease	4,219,000
2210405 - Rental of Land and Buildings	4,219,000
22105 - Travel and Transport	1,895,654
2210502 - Maintenance and Repairs - Official Vehicles	221,590
2210505 - Running Cost - Official Vehicles	420,814
2210509 - Other Travel and Transportation	282,010
2210515 - Foreign Travel Cost and Expenses	971,240
22106 - Repairs and Maintenance	148,520



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	113,000
2210606 - Maintenance of General Equipment	35,520
22107 - Training, Seminar and Conference Cost	4,288,395
2210706 - Library and Subscription	144,000
2210707 - Recruitment Expenses	20,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,685,865
2210710 - Staff Development	2,163,400
2210711 - Public Education and Sensitization	274,630
22108 - Consultancy Expenses	90,000
2210801 - Local Consultants Fees	90,000
22109 - Special Services	345,200
2210910 - Trade Promotion / Publicity	345,200
22111 - Other Charges and Fees	426,200
2211101 - Bank Charges	10,000
2211103 - Audit Fees	416,200
27311 - Employer social benefits in cash	751,460
2731102 - Staff Welfare Expenses	419,000
2731103 - Refund of Medical Expenses	332,460
2821 - Current (Miscellaneous other expense) - General Expenses	108,000
2821001 - Insurance and compensation	108,000
31112 - Nonresidential buildings	5,800,000
3111204 - Office Buildings	5,800,000
31121 - Transport equipment	890,000
3112101 - Motor Vehicle	890,000
31122 - Other machinery and equipment	10,822,617



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	8,892,786
3112208 - Computers and Accessories	1,592,831
3112211 - Office Equipment	337,000
31131 - Infrastructure Assets	251,370
3113108 - Furniture and Fittings	251,370
31132 - Intangible Fixed Assets	565,200
3113210 - Software	565,200
<i>085101 - Internal management of the organisation</i>	2,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
<i>085801 - Research and Development</i>	50,855
22107 - Training, Seminar and Conference Cost	50,855
2210709 - Seminars/Conferences/Workshops - Domestic	50,855
<i>086203 - Information, Education and Communication</i>	1,995,700
22107 - Training, Seminar and Conference Cost	1,995,700
2210709 - Seminars/Conferences/Workshops - Domestic	1,995,700
Unspecified Policy	19,582,468
02404 - Labour Administration	19,582,468
02404004 - Pension Reforms and Regulations	19,582,468
<i>Unspecified Project</i>	19,582,468
<i>Unspecified Operations</i>	19,582,468
2111001 - Established Post	10,301,089
21111 - Non Established Post	2,389,794
2111104 - Recruitment	2,389,794
21112 - Other Allowances	5,439,739



2020 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	1,083,628
2111223 - Basic PE Related Allowances	200,000
2111233 - Entertainment Allowance	51,600
2111236 - Housing Subsidy/Allowance	1,382,711
2111240 - Uniform and Protective Clothing Allowance	746,296
2111245 - Domestic Servants Allowance	148,800
2111247 - Utility Allowance	691,355
2111248 - Special Allowance/Honorarium	398,313
2111249 - Responsibility Allowance	640,270
2111254 - Management Furnishing	96,766
2121 - Actual social contributions (National Pension Contribution)	1,451,846
2121001 - 13 Percent SSF Contribution	1,451,846