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**4.0 Audit Budget Detail**

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2020, Version 1, 0235301001 - Admin Office.....1



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02353 - National Service Secretariat  
**Organisation:** 0235301001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

<b>0235301001 - Admin Office</b>	<b>656,592,433</b>
<b>11001 - Central GoG &amp; CF</b>	<b>635,606,314</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	100,000
02301 - Management and Administration	100,000
02301005 - Specialized Education Support	100,000
<i>Unspecified Project</i>	100,000
023011 - Management of Education Delivery	100,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	80,000
2210202 - Water	20,000
<b>Unspecified Policy</b>	<b>635,506,314</b>
02301 - Management and Administration	635,506,314
02301005 - Specialized Education Support	635,506,314
<i>Unspecified Project</i>	635,506,314
<i>Unspecified Operations</i>	635,506,314
2111001 - Established Post	10,329,646
<b>21112 - Other Allowances</b>	625,176,668
2111223 - Basic PE Related Allowances	625,176,668
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,986,119</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	20,986,119
02301 - Management and Administration	20,986,119
02301005 - Specialized Education Support	20,986,119
<i>Unspecified Project</i>	20,986,119
023011 - Management of Education Delivery	20,986,119
<b>22106 - Repairs and Maintenance</b>	1,470,303
2210622 - Maintenance of Computer Software	1,049,383



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2210623 - Maintenance of Office Equipment	420,920
<b>22107 - Training, Seminar and Conference Cost</b>	8,551,085
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	125,295
2210708 - Refreshments	174,127
2210709 - Seminars/Conferences/Workshops - Domestic	7,827,627
2210710 - Staff Development	136,693
2210711 - Public Education and Sensitization	287,343
<b>22108 - Consultancy Expenses</b>	388,883
2210801 - Local Consultants Fees	190,000
2210802 - External Consultants Fees	198,883
<b>22109 - Special Services</b>	1,006,535
2210902 - Official Celebrations	182,256
2210904 - Substructure Allowances	188,279
2210907 - Canteen Services	636,000
<b>31112 - Nonresidential buildings</b>	2,200,000
3111204 - Office Buildings	2,000,000
3111208 - Other Agricultural Structures	200,000
<b>31121 - Transport equipment</b>	1,000,000
3112105 - Motor Bike, bicycles etc	1,000,000
<b>31122 - Other machinery and equipment</b>	1,400,000
3112206 - Plant and Machinery	1,400,000
<b>31131 - Infrastructure Assets</b>	4,969,313
3113110 - Water Systems	4,969,313