

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2020, Version 1, 0230201001 - PUBLIC RELATIONS UNIT.....	1
2020, Version 1, 0230201005 - BUDGET UNIT.....	2
2020, Version 1, 0230201006 - GENERAL ADM.....	5
2020, Version 1, 0230201007 - Admin Office.....	6
2020, Version 1, 0230201008 - ACCOUINTS UNIT.....	7
2020, Version 1, 0230201009 - GUIDANCE AND COUNSELLING UNIT.....	9
2020, Version 1, 0230201011 - HEALTH EDUCATION UNIT.....	10
2020, Version 1, 0230201012 - DIRECTOR GENERAL.....	11
2020, Version 1, 0230202001 - Admin Office.....	13
2020, Version 1, 0230203001 - Admin Office.....	14
2020, Version 1, 0230204001 - Admin Office.....	15
2020, Version 1, 0230205001 - SECONDARY EDUCATION.....	16
2020, Version 1, 0230205002 - SECONDARY EDUCATION OFFICE.....	17
2020, Version 1, 0230206001 - TECHNICAL/VOCATIONAL EDUCATION OFFICE.....	18
2020, Version 1, 0230207001 - Admin Office.....	19
2020, Version 1, 0230208001 - Admin Office.....	20
2020, Version 1, 0230209001 - Admin Office.....	21
2020, Version 1, 0230210001 - Admin Office.....	22
2020, Version 1, 0230211002 - BASIC EDUCATION.....	23
2020, Version 1, 0230212001 - Admin Office.....	25
2020, Version 1, 0230213001 - INTERNAL AUDIT OFFICE.....	26



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230201001 - PUBLIC RELATIONS UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230201001 - PUBLIC RELATIONS UNIT	100,000
11001 - Central GoG & CF	100,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	100,000
02301 - Management and Administration	100,000
02301006 - Pre-Tertiary Education Management	100,000
<i>Unspecified Project</i>	100,000
086203 - Information, Education and Communication	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201005 - BUDGET UNIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201005 - BUDGET UNIT	836,302,237
11001 - Central GoG & CF	697,259,932
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	584,571
02301 - Management and Administration	584,571
02301006 - Pre-Tertiary Education Management	584,571
<i>Unspecified Project</i>	584,571
023008 - Supervision and Inspection of Education Delivery	32,571
22101 - Materials and Office Consumables	22,571
2210101 - Printed Material and Stationery	22,571
22105 - Travel and Transport	10,000
2210511 - Local travel cost	10,000
085301 - Budget Preparation	552,000
22107 - Training, Seminar and Conference Cost	552,000
2210709 - Seminars/Conferences/Workshops - Dome	552,000
Unspecified Policy	696,675,360
02301 - Management and Administration	696,675,360
02301006 - Pre-Tertiary Education Management	696,675,360
<i>Unspecified Project</i>	696,675,360
<i>Unspecified Operations</i>	696,675,360
2111001 - Established Post	169,727,652
21111 - Non Established Post	352,392,408
2111104 - Recruitment	352,392,408
21112 - Other Allowances	20,104,214
2111201 - Motorbike Allowance	1,458,240



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201005 - BUDGET UNIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2111202 - Bicycle Maintenance Allowance	812,784
2111203 - Car Maintenance Allowance	3,961,440
2111225 - Boards /Committees /Commissions Allownac	409,454
2111226 - Duty Allowance	1,248,000
2111238 - Overtime Allowance	195,936
2111239 - Tools Allowance	57,840
2111243 - Transfer Grants	11,960,520
21115 - Compensation Arrears	154,451,086
2111501 - Established Post Arrears	154,451,086
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,758,450
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	3,758,450
02301 - Management and Administration	3,758,450
02301006 - Pre-Tertiary Education Management	3,758,450
<i>Unspecified Project</i>	3,758,450
<i>023008 - Supervision and Inspection of Education Delivery</i>	3,758,450
22101 - Materials and Office Consumables	3,758,450
2210101 - Printed Material and Stationery	3,758,450
13402 - Donor Pooled	135,283,855
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	135,283,855
02301 - Management and Administration	135,283,855
02301006 - Pre-Tertiary Education Management	135,283,855
<i>Unspecified Project</i>	135,283,855
<i>023011 - Management of Education Delivery</i>	135,283,855
31112 - Nonresidential buildings	135,283,855



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230201005 - BUDGET UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

3111205 - School Buildings	135,283,855
----------------------------	-------------



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201006 - GENERAL ADM
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201006 - GENERAL ADM	5,188,628
11001 - Central GoG & CF	5,188,628
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	235,000
02301 - Management and Administration	235,000
02301006 - Pre-Tertiary Education Management	235,000
<i>Unspecified Project</i>	235,000
085903 - Preparation of Financial Reports	235,000
22107 - Training, Seminar and Conference Cost	235,000
2210709 - Seminars/Conferences/Workshops - Dome	235,000
Unspecified Policy	4,953,628
02301 - Management and Administration	4,953,628
02301006 - Pre-Tertiary Education Management	4,953,628
<i>Unspecified Project</i>	4,953,628
<i>Unspecified Operations</i>	4,953,628
2111001 - Established Post	4,953,628



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201007 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201007 - Admin Office	130,000
11001 - Central GoG & CF	130,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	130,000
02301 - Management and Administration	130,000
02301006 - Pre-Tertiary Education Management	130,000
<i>Unspecified Project</i>	130,000
023011 - Management of Education Delivery	10,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
085206 - Manpower Skills Development	120,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201008 - ACCOUNTS UNIT
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201008 - ACCOUNTS UNIT	761,975
11001 - Central GoG & CF	761,975
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	761,975
02301 - Management and Administration	761,975
02301006 - Pre-Tertiary Education Management	761,975
<i>Unspecified Project</i>	761,975
085101 - Internal management of the organisation	761,975
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	91,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	15,000
2210206 - Armed Guard and Security	2,000
2210207 - Fire Fighting Accessories	4,000
22105 - Travel and Transport	193,975
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	53,975
2210509 - Other Travel and Transportation	20,000
22106 - Repairs and Maintenance	25,000
2210606 - Maintenance of General Equipment	25,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230201008 - ACCOUNTS UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230201009 - GUIDANCE AND COUNSELLING UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230201009 - GUIDANCE AND COUNSELLING UNIT	60,000
11001 - Central GoG & CF	60,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
<i>085206 - Manpower Skills Development</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230201011 - HEALTH EDUCATION UNIT

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230201011 - HEALTH EDUCATION UNIT	60,000
11001 - Central GoG & CF	60,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
<i>085206 - Manpower Skills Development</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201012 - DIRECTOR GENERAL
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230201012 - DIRECTOR GENERAL	18,507,055
11001 - Central GoG & CF	18,507,055
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,270,000
02301 - Management and Administration	1,270,000
02301006 - Pre-Tertiary Education Management	1,270,000
<i>Unspecified Project</i>	1,270,000
023002 - Manpower and skills development	1,090,000
22105 - Travel and Transport	690,000
2210515 - Foreign Travel Cost and Expenses	690,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
023006 - Educational Infrastructure	180,000
22106 - Repairs and Maintenance	180,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	80,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	17,237,055
02301 - Management and Administration	17,237,055
02301006 - Pre-Tertiary Education Management	17,237,055
<i>Unspecified Project</i>	17,237,055
023008 - Supervision and Inspection of Education Delivery	13,327,055
22107 - Training, Seminar and Conference Cost	13,327,055
2210709 - Seminars/Conferences/Workshops - Dome	13,327,055
023009 - Social Intervention Programmes	200,000
22107 - Training, Seminar and Conference Cost	200,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230201012 - DIRECTOR GENERAL
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>023011 - Management of Education Delivery</i>	<i>3,060,000</i>
22107 - Training, Seminar and Conference Cost	3,060,000
2210709 - Seminars/Conferences/Workshops - Dome	3,060,000
<i>085101 - Internal management of the organisation</i>	<i>650,000</i>
22105 - Travel and Transport	500,000
2210509 - Other Travel and Transportation	500,000
22107 - Training, Seminar and Conference Cost	150,000
2210711 - Public Education and Sensitization	150,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230202001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230202001 - Admin Office	5,636,002
11001 - Central GoG & CF	5,636,002
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	307,000
02301 - Management and Administration	307,000
02301006 - Pre-Tertiary Education Management	307,000
<i>Unspecified Project</i>	307,000
<i>023002 - Manpower and skills development</i>	307,000
22107 - Training, Seminar and Conference Cost	307,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	31,000
2210709 - Seminars/Conferences/Workshops - Domestic	276,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	1,775,000
02301 - Management and Administration	1,775,000
02301006 - Pre-Tertiary Education Management	1,775,000
<i>Unspecified Project</i>	1,775,000
<i>085204 - Recruitment, Placement and Promotions</i>	1,275,000
22105 - Travel and Transport	1,275,000
2210509 - Other Travel and Transportation	1,275,000
<i>085205 - Personnel and Staff Management</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
Unspecified Policy	3,554,002
02301 - Management and Administration	3,554,002
02301006 - Pre-Tertiary Education Management	3,554,002
<i>Unspecified Project</i>	3,554,002
<i>Unspecified Operations</i>	3,554,002
2111001 - Established Post	3,554,002



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230203001 - Admin Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230203001 - Admin Office	893,719
11001 - Central GoG & CF	893,719
Unspecified Policy	893,719
02301 - Management and Administration	893,719
02301006 - Pre-Tertiary Education	893,719
<i>Unspecified Project</i>	893,719
<i>Unspecified Operations</i>	893,719
2111001 - Establish	893,719



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230204001 - Admin Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230204001 - Admin Office	275,037
11001 - Central GoG & CF	275,037
Unspecified Policy	275,037
02301 - Management and Administration	275,037
02301006 - Pre-Tertiary Education	275,037
Unspecified Project	275,037
Unspecified Operations	275,037
2111001 - Establish	275,037



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230205001 - SECONDARY EDUCATION
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0230205001 - SECONDARY EDUCATION	1,170,122
11001 - Central GoG & CF	1,170,122
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
023002 - Manpower and skills development	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	1,110,122
02301 - Management and Administration	1,110,122
02301006 - Pre-Tertiary Education Management	1,110,122
<i>Unspecified Project</i>	1,110,122
<i>Unspecified Operations</i>	1,110,122
2111001 - Established Post	1,110,122



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230205002 - SECONDARY EDUCATION OFFICE

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

0230205002 - SECONDARY EDUCATION OFFICE	40,000
11001 - Central GoG & CF	40,000
520103 - 4.2 Ensure quality childhood dev., care & pre-	40,000
02301 - Management and Administration	40,000
02301006 - Pre-Tertiary Education Management	40,000
<i>Unspecified Project</i>	40,000
023009 - Social Intervention Programmes	40,000
22105 - Travel and Transp	40,000
2210511 - Local travel co	40,000



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230206001 - TECHNICAL/VOCATIONAL EDUCATION OFFICE

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0230206001 - TECHNICAL/VOCATIONAL EDUCATION OFFICE	2,380,979
11001 - Central GoG & CF	2,380,979
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
023002 - Manpower and skills development	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	40,000
02301 - Management and Administration	40,000
02301006 - Pre-Tertiary Education Management	40,000
<i>Unspecified Project</i>	40,000
023009 - Social Intervention Programmes	40,000
22105 - Travel and Transport	40,000
2210511 - Local travel cost	40,000
Unspecified Policy	2,280,979
02301 - Management and Administration	2,280,979
02301006 - Pre-Tertiary Education Management	2,280,979
<i>Unspecified Project</i>	2,280,979
<i>Unspecified Operations</i>	2,280,979
2111001 - Established Post	2,280,979



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230207001 - Admin Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230207001 - Admin Office	1,235,544
11001 - Central GoG & CF	1,235,544
Unspecified Policy	1,235,544
02301 - Management and Administration	1,235,544
02301006 - Pre-Tertiary Education	1,235,544
<i>Unspecified Project</i>	1,235,544
<i>Unspecified Operations</i>	1,235,544
2111001 - Establish	1,235,544



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230208001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0204200 - Mfantisman Municipal

0230208001 - Admin Office	598,789
11001 - Central GoG & CF	598,789
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
023002 - Manpower and skills development	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
Unspecified Policy	538,789
02301 - Management and Administration	538,789
02301006 - Pre-Tertiary Education Management	538,789
<i>Unspecified Project</i>	538,789
<i>Unspecified Operations</i>	538,789
2111001 - Established Post	538,789



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230209001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230209001 - Admin Office	491,774
11001 - Central GoG & CF	491,774
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	300,000
02301 - Management and Administration	300,000
02301006 - Pre-Tertiary Education Management	300,000
<i>Unspecified Project</i>	300,000
023011 - Management of Education Delivery	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
Unspecified Policy	191,774
02301 - Management and Administration	191,774
02301006 - Pre-Tertiary Education Management	191,774
<i>Unspecified Project</i>	191,774
<i>Unspecified Operations</i>	191,774
2111001 - Established Post	191,774



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230210001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230210001 - Admin Office	18,722,101
11001 - Central GoG & CF	18,722,101
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
023002 - Manpower and skills development	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	18,000,000
02301 - Management and Administration	18,000,000
02301006 - Pre-Tertiary Education Management	18,000,000
<i>Unspecified Project</i>	18,000,000
023009 - Social Intervention Programmes	18,000,000
22101 - Materials and Office Consumables	18,000,000
2210117 - Teaching and Learning Materials	18,000,000
Unspecified Policy	662,101
02301 - Management and Administration	662,101
02301006 - Pre-Tertiary Education Management	662,101
<i>Unspecified Project</i>	662,101
<i>Unspecified Operations</i>	662,101
2111001 - Established Post	662,101



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230211002 - BASIC EDUCATION
Government Function: 70912 - Primary Education
Location: 0304304 - Osu Klotey

0230211002 - BASIC EDUCATION	63,121,410
11001 - Central GoG & CF	63,121,410
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
023002 - Manpower and skills development	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domes	60,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	62,237,150
02301 - Management and Administration	62,237,150
02301006 - Pre-Tertiary Education Management	62,237,150
<i>Unspecified Project</i>	62,237,150
023009 - Social Intervention Programmes	58,727,150
25121 - Financial public corporations	58,727,150
2512103 - Capitation Grants	58,727,150
023011 - Management of Education Delivery	3,510,000
22105 - Travel and Transport	3,510,000
2210511 - Local travel cost	3,510,000
Unspecified Policy	824,260
02301 - Management and Administration	824,260
02301006 - Pre-Tertiary Education Management	824,260
<i>Unspecified Project</i>	824,260
<i>Unspecified Operations</i>	824,260



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230211002 - BASIC EDUCATION

Government Function: 70912 - Primary Education

Location: 0304304 - Osu Klotey

2111001 - Established Post

824,260



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02302 - Ghana Education Service

Organisation: 0230212001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0230212001 - Admin Office	14,092,953
11001 - Central GoG & CF	14,092,953
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301006 - Pre-Tertiary Education Management	600,000
<i>Unspecified Project</i>	600,000
023002 - Manpower and skills development	600,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domes	600,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	12,285,944
02301 - Management and Administration	12,285,944
02301006 - Pre-Tertiary Education Management	12,285,944
<i>Unspecified Project</i>	12,285,944
023009 - Social Intervention Programmes	12,285,944
25121 - Financial public corporations	12,285,944
2512105 - Feeding Grant	12,285,944
Unspecified Policy	1,207,008
02301 - Management and Administration	1,207,008
02301006 - Pre-Tertiary Education Management	1,207,008
<i>Unspecified Project</i>	1,207,008
<i>Unspecified Operations</i>	1,207,008
2111001 - Established Post	1,207,008



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02302 - Ghana Education Service
Organisation: 0230213001 - INTERNAL AUDIT OFFICE
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230213001 - INTERNAL AUDIT OFFICE	462,763
11001 - Central GoG & CF	462,763
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301006 - Pre-Tertiary Education Management	200,000
<i>Unspecified Project</i>	200,000
023002 - Manpower and skills development	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	60,000
02301 - Management and Administration	60,000
02301006 - Pre-Tertiary Education Management	60,000
<i>Unspecified Project</i>	60,000
085501 - Internal Audit Operations	60,000
22105 - Travel and Transport	60,000
2210505 - Running Cost - Official Vehicles	60,000
Unspecified Policy	202,763
02301 - Management and Administration	202,763
02301006 - Pre-Tertiary Education Management	202,763
<i>Unspecified Project</i>	202,763
<i>Unspecified Operations</i>	202,763
2111001 - Established Post	202,763