

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2020, Version 1, 0210101001 - Admin Office.....	1
2020, Version 1, 0210101002 - Policy Coordinating Unit.....	5
2020, Version 1, 0210102001 - PPBME Office.....	8
2020, Version 1, 0210103001 - HRDM Office.....	10
2020, Version 1, 0210104001 - RSIM Office.....	11
2020, Version 1, 0210201001 - Gen. Admin Office.....	14
2020, Version 1, 0210202171 - Rural Housing Office.....	17
2020, Version 1, 0210203171 - Head Office.....	19
2020, Version 1, 0210204001 - PSHLSB Office.....	23
2020, Version 1, 0210205001 - Architect Registration Council Office.....	26
2020, Version 1, 0210301001 - Gen. Admin Office.....	28
2020, Version 1, 0210302171 - Public Works Department Head Office.....	31
2020, Version 1, 0210303001 - Hydrological Services Department Office.....	35
2020, Version 1, 0210304001 - Engineers Council Office.....	37



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210101001 - Admin Office	7,576,370
11001 - Central GoG & CF	2,662,764
250101 - Build a competitive and modern construction industry.	30,000
02101 - Management and Administration	30,000
02101006 - Internal Audit	30,000
<i>Unspecified Project</i>	30,000
085501 - Internal Audit Operations	30,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	1,052,635
02101 - Management and Administration	1,052,635
02101001 - General Administration	1,052,635
<i>Unspecified Project</i>	1,052,635
085101 - Internal management of the organisation	1,052,635
22101 - Materials and Office Consumables	144,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	136,000
22102 - Utilities	82,028
2210201 - Electricity charges	40,000
2210202 - Water	6,000
2210203 - Telecommunications	2,928
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	3,700



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	28,200
22103 - General Cleaning	72,480
2210302 - Contract Cleaning Service Charges	72,480
22105 - Travel and Transport	450,235
2210502 - Maintenance and Repairs - Official Vehicles	231,600
2210503 - Fuel and Lubricants - Official Vehicles	84,635
2210511 - Local travel cost	90,000
2210514 - Foreign Travel- Per Diem	44,000
22106 - Repairs and Maintenance	128,800
2210606 - Maintenance of General Equipment	28,000
2210623 - Maintenance of Office Equipment	100,800
22107 - Training, Seminar and Conference Cost	115,400
2210709 - Seminars/Conferences/Workshops - Domestic	84,000
2210711 - Public Education and Sensitization	31,400
22113 - Insurance Premium	31,000
2211304 - Insurance of Vehicles	31,000
27311 - Employer social benefits in cash	22,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	12,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,692
2821002 - Professional fees	692
2821009 - Donations	6,000
Unspecified Policy	1,580,129
02101 - Management and Administration	1,580,129
02101001 - General Administration	1,416,033



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,416,033
<i>Unspecified Operations</i>	1,416,033
2111001 - Established Post	1,309,082
21112 - Other Allowances	106,951
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	22,042
2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111238 - Overtime Allowance	26,628
2111245 - Domestic Servants Allowance	19,253
2111247 - Utility Allowance	13,608
02101006 - Internal Audit	164,096
<i>Unspecified Project</i>	164,096
<i>Unspecified Operations</i>	164,096
2111001 - Established Post	164,096
14002 - Consolidated-Annual Budget Funding Amount-ABFA	4,913,606
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	4,913,606
02101 - Management and Administration	4,913,606
02101001 - General Administration	4,913,606
<i>Unspecified Project</i>	4,913,606
<i>021004 - Construction of buildings</i>	70,000
31112 - Nonresidential buildings	70,000
3111204 - Office Buildings	70,000
<i>086102 - Computer hardwares and accessories</i>	82,206
31122 - Other machinery and equipment	82,206



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	82,206
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>4,761,400</i>
31121 - Transport equipment	4,591,400
3112101 - Motor Vehicle	4,578,400
3112105 - Motor Bike, bicycles etc	13,000
31122 - Other machinery and equipment	170,000
3112212 - Air Condition	40,000
3112216 - Security Equipment	130,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101002 - Policy Coordinating Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0210101002 - Policy Coordinating Unit	8,047,050
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	8,047,050
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	8,047,050
02101 - Management and Administration	8,047,050
02101001 - General Administration	8,047,050
<i>Unspecified Project</i>	8,047,050
<i>085101 - Internal management of the organisation</i>	8,047,050
22101 - Materials and Office Consumables	339,900
2210101 - Printed Material and Stationery	110,000
2210102 - Office Facilities, Supplies and Accessories	82,500
2210103 - Refreshment Items	27,500
2210111 - Other Office Materials and Consumables	119,900
22102 - Utilities	374,000
2210201 - Electricity charges	220,000
2210202 - Water	44,000
2210203 - Telecommunications	55,000
2210204 - Postal Charges	8,250
2210205 - Sanitation Charges	19,250
2210206 - Armed Guard and Security	27,500
22103 - General Cleaning	55,000
2210301 - Cleaning Materials	27,500
2210302 - Contract Cleaning Service Charges	27,500
22105 - Travel and Transport	1,595,000
2210502 - Maintenance and Repairs - Official Vehicles	82,500
2210503 - Fuel and Lubricants - Official Vehicles	1,292,500
2210511 - Local travel cost	55,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101002 - Policy Coordinating Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210514 - Foreign Travel- Per Diem	55,000
2210515 - Foreign Travel Cost and Expenses	110,000
22106 - Repairs and Maintenance	33,000
2210603 - Repairs of Office Buildings	11,000
2210604 - Maintenance of Furniture and Fixtures	11,000
2210606 - Maintenance of General Equipment	11,000
22107 - Training, Seminar and Conference Cost	510,400
2210701 - Training Materials	13,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	275,000
2210705 - Hotel Accommodation	27,500
2210707 - Recruitment Expenses	11,000
2210708 - Refreshments	13,750
2210709 - Seminars/Conferences/Workshops - Domestic	26,400
2210710 - Staff Development	134,750
2210711 - Public Education and Sensitization	8,250
22108 - Consultancy Expenses	2,755,500
2210801 - Local Consultants Fees	2,755,500
22109 - Special Services	13,750
2210910 - Trade Promotion / Publicity	13,750
22111 - Other Charges and Fees	79,750
2211101 - Bank Charges	5,500
2211103 - Audit Fees	55,000
2211104 - Exchange Loss	19,250
22113 - Insurance Premium	39,600
2211304 - Insurance of Vehicles	39,600
31112 - Nonresidential buildings	298,650



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101002 - Policy Coordinating Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111204 - Office Buildings	298,650
31121 - Transport equipment	1,595,000
3112101 - Motor Vehicle	1,595,000
31122 - Other machinery and equipment	137,500
3112208 - Computers and Accessories	82,500
3112211 - Office Equipment	55,000
31131 - Infrastructure Assets	220,000
3113108 - Furniture and Fittings	220,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - PPBME Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - PPBME Office	306,999
11001 - Central GoG & CF	306,999
250101 - Build a competitive and modern construction industry.	63,000
02101 - Management and Administration	63,000
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	63,000
<i>Unspecified Project</i>	63,000
<i>085601 - Planning and Policy Formulation</i>	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<i>085603 - Policies and Programme Review Activities</i>	28,000
22107 - Training, Seminar and Conference Cost	28,000
2210709 - Seminars/Conferences/Workshops - Dome	28,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	17,000
02101 - Management and Administration	17,000
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	17,000
<i>Unspecified Project</i>	17,000
<i>085302 - Budget Performance Reporting</i>	17,000
22107 - Training, Seminar and Conference Cost	17,000
2210709 - Seminars/Conferences/Workshops - Dome	17,000
Unspecified Policy	226,999
02101 - Management and Administration	226,999
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	226,999



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - PPBME Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	226,999
<i>Unspecified Operations</i>	226,999
2111001 - Established Post	193,030
21112 - Other Allowances	33,970
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210103001 - HRDM Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - HRDM Office	319,327
11001 - Central GoG & CF	319,327
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	90,000
02101 - Management and Administration	90,000
02101003 - Human Resource Development And Management	90,000
<i>Unspecified Project</i>	90,000
<i>085206 - Manpower Skills Development</i>	90,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
Unspecified Policy	229,327
02101 - Management and Administration	229,327
02101003 - Human Resource Development And Management	229,327
<i>Unspecified Project</i>	229,327
<i>Unspecified Operations</i>	229,327
2111001 - Established Post	189,793
21112 - Other Allowances	39,534
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111238 - Overtime Allowance	3,764
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210104001 - RSIM Office
Government Function: 70620 - Community Development
Location: 0304304 - Osu Klotey

0210104001 - RSIM Office	346,164
11001 - Central GoG & CF	342,792
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	22,500
02101 - Management and Administration	22,500
02101005 - Research, Statistics And Information Management	22,500
<i>Unspecified Project</i>	22,500
086203 - Information, Education and Communication	20,500
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22106 - Repairs and Maintenance	500
2210623 - Maintenance of Office Equipment	500
086403 - Publication of Documents	2,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	47,500
02101 - Management and Administration	47,500
02101005 - Research, Statistics And Information Management	47,500
<i>Unspecified Project</i>	47,500
085603 - Policies and Programme Review Activities	1,500
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500
085801 - Research and Development	30,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210104001 - RSIM Office
Government Function: 70620 - Community Development
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
086103 - Software Licensing and support	10,000
22106 - Repairs and Maintenance	10,000
2210622 - Maintenance of Computer Software	10,000
086202 - Media Relations	6,000
22107 - Training, Seminar and Conference Cost	6,000
2210711 - Public Education and Sensitization	6,000
Unspecified Policy	272,792
02101 - Management and Administration	272,792
02101005 - Research, Statistics And Information Management	272,792
Unspecified Project	272,792
Unspecified Operations	272,792
2111001 - Established Post	228,117
21112 - Other Allowances	44,675
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	10,705
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
14002 - Consolidated-Annual Budget Funding Amount-ABFA	3,372
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	3,372
02101 - Management and Administration	3,372



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210104001 - RSIM Office

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

02101005 - Research, Statistics And Information Management	3,372
<i>Unspecified Project</i>	3,372
<i>086102 - Computer hardwares and accessories</i>	3,372
31122 - Other machinery and equipment	3,372
3112208 - Computers and Accessories	3,372



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing
Organisation: 0210201001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin Office	16,758,961
11001 - Central GoG & CF	258,961
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	80,000
02103 - Human Settlement and Development	80,000
02103001 - Housing Sector Management	80,000
<i>Unspecified Project</i>	80,000
<i>085603 - Policies and Programme Review Activities</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	178,961
02103 - Human Settlement and Development	178,961
02103001 - Housing Sector Management	178,961
<i>Unspecified Project</i>	178,961
<i>Unspecified Operations</i>	178,961
2111001 - Established Post	144,991
21112 - Other Allowances	33,970
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing
Organisation: 0210201001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

14002 - Consolidated-Annual Budget Funding Amount-ABFA	16,500,000
290201 - 11.1 Ensure access to affordable housing	5,000,000
02103 - Human Settlement and Development	5,000,000
02103001 - Housing Sector Management	5,000,000
<i>1610016 - Security Services Housing Project (Phase II)</i>	2,000,000
<i>1610017 - Security Services Housing Project (Phase III)</i>	3,000,000
<i>1610016</i> 021004 - Construction of buildings	2,000,000
31111 - Residential Buildings	2,000,000
<i>3111153 - WIP - Bungalows/Flat</i>	2,000,000
<i>1610017</i> 021004 - Construction of buildings	3,000,000
31111 - Residential Buildings	3,000,000
<i>3111153 - WIP - Bungalows/Flat</i>	3,000,000
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	11,500,000
02103 - Human Settlement and Development	11,500,000
02103001 - Housing Sector Management	11,500,000
<i>3212014-Affordable Housing Project</i>	1,000,000
<i>Unspecified Project</i>	10,500,000
<i>3212014</i> 021004 - Construction of buildings	1,000,000
31111 - Residential Buildings	1,000,000
<i>3111103 - Bungalows/Flats</i>	1,000,000
<i>Unspecified</i> 021002 - Creation of land banks/ local building materials	3,000,000
31111 - Residential Buildings	3,000,000
<i>3111153 - WIP - Bungalows/Flat</i>	3,000,000
<i>021004 - Construction of buildings</i>	6,500,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

31111 - Residential Buildings	4,000,000
3111153 - WIP - Bungalows/Flat	4,000,000
31112 - Nonresidential buildings	2,500,000
3111204 - Office Buildings	2,500,000
<i>021007 - Compensation Payment Related to Construction of Buildings</i>	<i>1,000,000</i>
31111 - Residential Buildings	1,000,000
3111103 - Bungalows/Flats	1,000,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing
Organisation: 0210202171 - Rural Housing Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202171 - Rural Housing Office	4,492,370
11001 - Central GoG & CF	3,392,370
290201 - 11.1 Ensure access to affordable housing	92,000
02103 - Human Settlement and Development	92,000
02103002 - urban Housing Management	92,000
<i>Unspecified Project</i>	92,000
085101 - Internal management of the organisation	72,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	12,000
2210201 - Electricity charges	12,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
085206 - Manpower Skills Development	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	20,000
Unspecified Policy	3,300,370
02103 - Human Settlement and Development	3,300,370
02103002 - urban Housing Management	3,300,370
<i>Unspecified Project</i>	3,300,370
<i>Unspecified Operations</i>	3,300,370
2111001 - Established Post	3,300,370



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210202171 - Rural Housing Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,100,000
290201 - 11.1 Ensure access to affordable housing	1,100,000
02103 - Human Settlement and Development	1,100,000
02103002 - urban Housing Management	1,100,000
<i>Unspecified Project</i>	1,100,000
<i>021004 - Construction of buildings</i>	830,000
31112 - Nonresidential buildings	830,000
3111255 - WIP - Office Buildings	830,000
<i>086102 - Computer hardwares and accessories</i>	170,000
31122 - Other machinery and equipment	170,000
3112208 - Computers and Accessories	170,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	100,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210203171 - Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210203171 - Head Office	1,479,900
11001 - Central GoG & CF	547,351
290201 - 11.1 Ensure access to affordable housing	82,000
02103 - Human Settlement and Development	82,000
02103003 - Rural Housing Management	82,000
<i>Unspecified Project</i>	82,000
<i>085101 - Internal management of the organisation</i>	82,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	6,000
2210103 - Refreshment Items	1,000
22102 - Utilities	10,000
2210201 - Electricity charges	7,000
2210203 - Telecommunications	3,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	26,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	22,000
2210511 - Local travel cost	500
2210514 - Foreign Travel- Per Diem	500
22106 - Repairs and Maintenance	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	34,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210203171 - Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	16,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	12,000
27311 - Employer social benefits in cash	2,000
2731102 - Staff Welfare Expenses	1,000
2731103 - Refund of Medical Expenses	1,000
Unspecified Policy	465,351
02103 - Human Settlement and Development	465,351
02103003 - Rural Housing Management	465,351
<i>Unspecified Project</i>	465,351
<i>Unspecified Operations</i>	465,351
2111001 - Established Post	465,351
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	32,548
290201 - 11.1 Ensure access to affordable housing	32,548
02103 - Human Settlement and Development	32,548
02103003 - Rural Housing Management	32,548
<i>Unspecified Project</i>	32,548
<i>085101 - Internal management of the organisation</i>	32,548
22101 - Materials and Office Consumables	9,548
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	548
2210106 - Oils and Lubricants	5,000
22102 - Utilities	9,000
2210201 - Electricity charges	6,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210203171 - Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	3,000
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,500
22105 - Travel and Transport	4,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210511 - Local travel cost	1,000
2210514 - Foreign Travel- Per Diem	1,000
22106 - Repairs and Maintenance	500
2210623 - Maintenance of Office Equipment	500
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Domes	1,500
2210710 - Staff Development	2,000
27311 - Employer social benefits in cash	2,500
2731102 - Staff Welfare Expenses	1,500
2731103 - Refund of Medical Expenses	1,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	900,000
290201 - 11.1 Ensure access to affordable housing	900,000
02103 - Human Settlement and Development	900,000
02103003 - Rural Housing Management	900,000
3214415-Rehabilitation of Official Bungalows	200,000
Unspecified Project	700,000
3214 415- 021004 - Construction of buildings	200,000
31111 - Residential Buildings	200,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210203171 - Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

3111103 - Bungalows/Flats	200,000
<i>Unspecif</i> 021004 - Construction of buildings	200,000
31111 - Residential Buildings	200,000
3111103 - Bungalows/Flats	200,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	100,000
31113 - Other structures	100,000
3111305 - Car/Lorry Park	100,000
086302 - Acquisition of Immovable and Movable Assets	400,000
31121 - Transport equipment	350,000
3112101 - Motor Vehicle	350,000
31122 - Other machinery and equipment	50,000
3112211 - Office Equipment	50,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210204001 - PSHLSB Office	1,418,484
11001 - Central GoG & CF	352,484
290201 - 11.1 Ensure access to affordable housing	70,000
02103 - Human Settlement and Development	70,000
02103002 - urban Housing Management	70,000
<i>Unspecified Project</i>	70,000
<i>085101 - Internal management of the organisation</i>	60,000
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22105 - Travel and Transport	25,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	17,000
2210709 - Seminars/Conferences/Workshops - Dome	17,000
<i>085206 - Manpower Skills Development</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	282,484
02103 - Human Settlement and Development	282,484
02103002 - urban Housing Management	282,484
<i>Unspecified Project</i>	282,484



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	282,484
2111001 - Established Post	107,284
21112 - Other Allowances	175,200
2111225 - Boards /Committees /Commissions Allownac	175,200
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	66,000
290201 - 11.1 Ensure access to affordable housing	66,000
02103 - Human Settlement and Development	66,000
02103002 - urban Housing Management	66,000
<i>Unspecified Project</i>	66,000
<i>085101 - Internal management of the organisation</i>	66,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	10,000
22105 - Travel and Transport	26,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210511 - Local travel cost	20,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,000,000
290201 - 11.1 Ensure access to affordable housing	1,000,000
02103 - Human Settlement and Development	1,000,000
02103002 - urban Housing Management	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>021004 - Construction of buildings</i>	810,000
31111 - Residential Buildings	810,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3111103 - Bungalows/Flats	810,000
<i>086102 - Computer hardwares and accessories</i>	<i>58,000</i>
31122 - Other machinery and equipment	58,000
3112208 - Computers and Accessories	58,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>100,000</i>
31112 - Nonresidential buildings	100,000
3111204 - Office Buildings	100,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>32,000</i>
31122 - Other machinery and equipment	32,000
3112211 - Office Equipment	32,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council Office	2,309,636
11001 - Central GoG & CF	809,636
290201 - 11.1 Ensure access to affordable housing	95,000
02103 - Human Settlement and Development	95,000
02103004 - Management Of Public Construction	95,000
<i>Unspecified Project</i>	95,000
<i>085101 - Internal management of the organisation</i>	95,000
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	9,000
22102 - Utilities	64,000
2210201 - Electricity charges	58,000
2210203 - Telecommunications	6,000
22105 - Travel and Transport	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	714,636
02103 - Human Settlement and Development	714,636
02103004 - Management Of Public Construction	714,636
<i>Unspecified Project</i>	714,636
<i>Unspecified Operations</i>	714,636
2111001 - Established Post	454,490
21112 - Other Allowances	140,146
2111213 - Watchman Allowance	12,835



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees /Commissions Allownac	66,000
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	19,613
2111236 - Housing Subsidy/Allowance	12,046
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
21115 - Compensation Arrears	120,000
2111503 - Allowances Arrears	120,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,500,000
290201 - 11.1 Ensure access to affordable housing	1,500,000
02103 - Human Settlement and Development	1,500,000
02103004 - Management Of Public Construction	1,500,000
<i>Unspecified Project</i>	1,500,000
<i>021004 - Construction of buildings</i>	1,500,000
31112 - Nonresidential buildings	1,500,000
3111204 - Office Buildings	1,500,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210301001 - Gen. Admin Office	39,427,878
11001 - Central GoG & CF	186,228
290201 - 11.1 Ensure access to affordable housing	67,000
02104 - Infrastructure Management	67,000
02104001 - Works Sector Management	67,000
<i>Unspecified Project</i>	67,000
085101 - Internal management of the organisation	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
085701 - Management and Monitoring Policies, Programmes and Project	17,000
22107 - Training, Seminar and Conference Cost	17,000
2210709 - Seminars/Conferences/Workshops - Dome	17,000
Unspecified Policy	119,228
02104 - Infrastructure Management	119,228
02104001 - Works Sector Management	119,228
<i>Unspecified Project</i>	119,228
<i>Unspecified Operations</i>	119,228
2111001 - Established Post	119,228
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	2,671,650
290201 - 11.1 Ensure access to affordable housing	2,671,650
02104 - Infrastructure Management	2,671,650
02104001 - Works Sector Management	2,671,650
<i>Unspecified Project</i>	2,671,650
021012 - Structural Measures to mitigate flood impacts	2,671,650



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

31113 - Other structures	2,671,650
3111311 - Drainage	2,671,650
14002 - Consolidated-Annual Budget Funding Amount-ABFA	36,570,000
290201 - 11.1 Ensure access to affordable housing	36,570,000
02104 - Infrastructure Management	36,570,000
02104001 - Works Sector Management	36,570,000
3215614-Keta Sea Defence Resettlement Housing Project	500,000
3210614-Emergency National Flood Control Project	5,000,000
3214014-Renovation work at Ministry of Water Resources;Works and Housin	2,000,000
3215315-Rehabilitation of GoG Ministerial Bungalows	2,000,000
Unspecified Project	27,070,000
3210 614- 021003 - National flood control programmes	5,000,000
31113 - Other structures	5,000,000
3111363 - WIP-Drainage	5,000,000
3214 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 014- existing Assets	2,000,000
31112 - Nonresidential buildings	2,000,000
3111204 - Office Buildings	2,000,000
3215 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 315- existing Assets	2,000,000
31111 - Residential Buildings	2,000,000
3111103 - Bungalows/Flats	2,000,000
3215 614- 021004 - Construction of buildings	500,000
31111 - Residential Buildings	500,000
3111103 - Bungalows/Flats	500,000
Uns pecif 021001 - Sea-Defence construction projects	20,500,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	20,500,000
3113113 - Sea Wall	20,500,000
<i>021003 - National flood control programmes</i>	<i>3,500,000</i>
31113 - Other structures	3,500,000
3111363 - WIP-Drainage	3,500,000
<i>021007 - Compensation Payment Related to Construction of Buildings</i>	<i>1,000,000</i>
31113 - Other structures	1,000,000
3111311 - Drainage	1,000,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>2,070,000</i>
31111 - Residential Buildings	2,070,000
3111103 - Bungalows/Flats	2,000,000
3111153 - WIP - Bungalows/Flat	70,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	8,765,001
11001 - Central GoG & CF	4,998,764
290201 - 11.1 Ensure access to affordable housing	86,000
02104 - Infrastructure Management	86,000
02104002 - General Maintenance Management	86,000
<i>Unspecified Project</i>	86,000
085101 - Internal management of the organisation	86,000
22101 - Materials and Office Consumables	9,500
2210101 - Printed Material and Stationery	9,500
22102 - Utilities	34,100
2210201 - Electricity charges	26,000
2210202 - Water	3,000
2210203 - Telecommunications	3,500
2210205 - Sanitation Charges	1,600
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	13,500
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22106 - Repairs and Maintenance	2,500
2210606 - Maintenance of General Equipment	2,500
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Domestic	21,000
22113 - Insurance Premium	1,400
2211304 - Insurance of Vehicles	1,400



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

Unspecified Policy	4,912,764
02104 - Infrastructure Management	4,912,764
02104002 - General Maintenance Management	4,912,764
<i>Unspecified Project</i>	4,912,764
<i>Unspecified Operations</i>	4,912,764
2111001 - Established Post	4,838,552
21112 - Other Allowances	74,212
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	10,705
2111238 - Overtime Allowance	24,137
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	266,237
290201 - 11.1 Ensure access to affordable housing	266,237
02104 - Infrastructure Management	266,237
02104002 - General Maintenance Management	266,237
<i>Unspecified Project</i>	266,237
<i>085101 - Internal management of the organisation</i>	266,237
22101 - Materials and Office Consumables	45,400
2210101 - Printed Material and Stationery	10,400
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	30,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

22102 - Utilities	76,237
2210201 - Electricity charges	50,000
2210202 - Water	7,500
2210203 - Telecommunications	17,697
2210205 - Sanitation Charges	1,040
22103 - General Cleaning	11,000
2210301 - Cleaning Materials	11,000
22105 - Travel and Transport	21,500
2210502 - Maintenance and Repairs - Official Vehicles	6,500
2210511 - Local travel cost	15,000
22106 - Repairs and Maintenance	7,500
2210623 - Maintenance of Office Equipment	7,500
22107 - Training, Seminar and Conference Cost	54,000
2210709 - Seminars/Conferences/Workshops - Domestic	54,000
22113 - Insurance Premium	6,600
2211304 - Insurance of Vehicles	6,600
27311 - Employer social benefits in cash	40,000
2731102 - Staff Welfare Expenses	40,000
2821 - Current (Miscellaneous other expense) - General Expenses	4,000
2821002 - Professional fees	4,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	3,500,000
290201 - 11.1 Ensure access to affordable housing	3,500,000
02104 - Infrastructure Management	3,500,000
02104002 - General Maintenance Management	3,500,000
<i>3215615-Rehabilitate; refurbish and maintain Government Bungalows; Flat and Ju</i>	3,000,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	500,000
<i>3215 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	3,000,000
31111 - Residential Buildings	3,000,000
3111103 - Bungalows/Flats	3,000,000
<i>Uns 086102 - Computer hardwares and accessories</i>	51,000
31122 - Other machinery and equipment	51,000
3112208 - Computers and Accessories	51,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	85,000
31112 - Nonresidential buildings	85,000
3111204 - Office Buildings	85,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	364,000
31121 - Transport equipment	271,600
3112101 - Motor Vehicle	256,600
3112105 - Motor Bike, bicycles etc	15,000
31122 - Other machinery and equipment	92,400
3112211 - Office Equipment	74,400
3112212 - Air Condition	18,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department Office

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

0210303001 - Hydrological Services Department Office	54,808,923
11001 - Central GoG & CF	1,295,901
290201 - 11.1 Ensure access to affordable housing	80,000
02104 - Infrastructure Management	80,000
02104003 - Drainage Management	55,000
<i>Unspecified Project</i>	55,000
085101 - Internal management of the organisation	55,000
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
02104005 - Applied Hydrology	25,000
<i>Unspecified Project</i>	25,000
021006 - Supervision and Regulation of Infrastructure Projects	25,000
22108 - Consultancy Expenses	25,000
2210801 - Local Consultants Fees	25,000
Unspecified Policy	1,215,901
02104 - Infrastructure Management	1,215,901
02104003 - Drainage Management	1,215,901
<i>Unspecified Project</i>	1,215,901
<i>Unspecified Operations</i>	1,215,901
2111001 - Established Post	1,215,901
14002 - Consolidated-Annual Budget Funding Amount-ABFA	53,513,022



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department Office

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

290201 - 11.1 Ensure access to affordable housing	53,513,022
02104 - Infrastructure Management	53,513,022
02104003 - Drainage Management	20,013,022
<i>Unspecified Project</i>	20,013,022
<i>021003 - National flood control programmes</i>	20,013,022
31113 - Other structures	20,013,022
3111363 - WIP-Drainage	20,013,022
02104004 - Coastal Management	33,500,000
<i>Unspecified Project</i>	33,500,000
<i>021001 - Sea-Defence construction projects</i>	33,500,000
31131 - Infrastructure Assets	33,500,000
3113113 - Sea Wall	33,500,000



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210304001 - Engineers Council Office	1,472,236
11001 - Central GoG & CF	972,236
290201 - 11.1 Ensure access to affordable housing	78,000
02103 - Human Settlement and Development	78,000
02103004 - Management Of Public Construction	78,000
<i>Unspecified Project</i>	78,000
085101 - Internal management of the organisation	78,000
22101 - Materials and Office Consumables	45,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	33,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	3,000
Unspecified Policy	894,236
02103 - Human Settlement and Development	894,236
02103004 - Management Of Public Construction	894,236
<i>Unspecified Project</i>	894,236
<i>Unspecified Operations</i>	894,236
21111 - Non Established Post	337,749
2111104 - Recruitment	337,749
21112 - Other Allowances	206,087
2111213 - Watchman Allowance	4,584



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees /Commissions Allownac	175,200
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	6,623
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	350,400
2111503 - Allowances Arrears	350,400
14002 - Consolidated-Annual Budget Funding Amount-ABFA	500,000
290201 - 11.1 Ensure access to affordable housing	500,000
02103 - Human Settlement and Development	500,000
02103004 - Management Of Public Construction	500,000
<i>3214715-Rehabilitate the Engineers Council office</i>	62,000
<i>Unspecified Project</i>	438,000
<i>3214 715- 021004 - Construction of buildings</i>	62,000
31112 - Nonresidential buildings	62,000
3111204 - Office Buildings	62,000
<i>Unspecif 085801 - Research and Development</i>	13,800
31122 - Other machinery and equipment	13,800
3112204 - Networking and ICT Equipments	13,800
<i>086102 - Computer hardwares and accessories</i>	78,600
31122 - Other machinery and equipment	78,600
3112208 - Computers and Accessories	78,600
<i>086302 - Acquisition of Immovable and Movable Assets</i>	345,600



2020 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

31121 - Transport equipment	256,600
3112101 - Motor Vehicle	256,600
31122 - Other machinery and equipment	89,000
3112211 - Office Equipment	89,000