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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0190101001 - Admin Office	56,035,726
11001 - Central GoG & CF	2,335,528
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	280,415
01901 - Management of Administration	280,415
01901001 - Finance and Administration	280,415
<i>Unspecified Project</i>	280,415
<i>085101 - Internal management of the organisation</i>	257,915
22102 - Utilities	10,201
2210201 - Electricity charges	5,201
2210202 - Water	5,000
22105 - Travel and Transport	139,573
2210503 - Fuel and Lubricants - Official Vehicles	139,573
22107 - Training, Seminar and Conference Cost	30,367
2210709 - Seminars/Conferences/Workshops - Dome	30,367
22109 - Special Services	77,773
2210902 - Official Celebrations	77,773
<i>085102 - Local & international affiliations</i>	22,500
22107 - Training, Seminar and Conference Cost	22,500
2210706 - Library and Subscription	22,500
350202 - 14.1 Prev. and sig. reduce marine pollution by 2025	9,800
01901 - Management of Administration	9,800
01901002 - Human Resource	9,800
<i>Unspecified Project</i>	9,800
<i>085204 - Recruitment, Placement and Promotions</i>	9,800



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	9,800
2210701 - Training Materials	9,800
350203 - 14.2 Sust. manage and protect marine and coastal ecosystems by 2020	108,414
01901 - Management of Administration	108,414
01901002 - Human Resource	18,000
<i>Unspecified Project</i>	18,000
<i>085206 - Manpower Skills Development</i>	18,000
22107 - Training, Seminar and Conference Cost	18,000
2210701 - Training Materials	18,000
01901004 - Research; Statistics; Information; Communication and Public	90,414
<i>Unspecified Project</i>	90,414
<i>085801 - Research and Development</i>	40,414
22105 - Travel and Transport	40,414
2210511 - Local travel cost	40,414
<i>085802 - Development and Management of Database</i>	50,000
22106 - Repairs and Maintenance	50,000
2210622 - Maintenance of Computer Software	50,000
Unspecified Policy	1,936,900
01901 - Management of Administration	1,936,900
01901001 - Finance and Administration	1,374,197
<i>Unspecified Project</i>	1,374,197
<i>Unspecified Operations</i>	1,374,197
2111001 - Established Post	861,208
21111 - Non Established Post	389,236



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111104 - Recruitment	389,236
21112 - Other Allowances	123,752
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	8,659
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	8,237
2111236 - Housing Subsidy/Allowance	13,105
2111238 - Overtime Allowance	56,215
2111245 - Domestic Servants Allowance	18,744
2111247 - Utility Allowance	9,504
01901002 - Human Resource	172,772
<i>Unspecified Project</i>	172,772
<i>Unspecified Operations</i>	172,772
2111001 - Established Post	121,147
21112 - Other Allowances	51,625
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	4,330
2111233 - Entertainment Allowance	4,118
2111234 - Fuel Allowance	16,181
2111236 - Housing Subsidy/Allowance	11,072
2111245 - Domestic Servants Allowance	9,372
2111247 - Utility Allowance	4,752
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	217,352
<i>Unspecified Project</i>	217,352



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	217,352
2111001 - Established Post	171,483
21111 - Non Established Post	45,869
2111104 - Recruitment	45,869
01901004 - Research; Statistics; Information; Communication and Public	172,578
<i>Unspecified Project</i>	172,578
<i>Unspecified Operations</i>	172,578
2111001 - Established Post	172,578
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	25,106,698
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,650,000
01902 - Fisheries Resources Management	4,130,000
01902003 - Fisheries and Aquaculture Research and Development	4,130,000
<i>Unspecified Project</i>	4,130,000
<i>019001 - Fishing Infrastructure and Facilities</i>	4,130,000
31121 - Transport equipment	4,130,000
3112104 - Ships and Vessels	4,130,000
01903 - Aquaculture Development	520,000
01903002 - Aquaculture Training and Extension	520,000
<i>Unspecified Project</i>	520,000
<i>019002 - Promotion and development of aquaculture</i>	520,000
31121 - Transport equipment	520,000
3112101 - Motor Vehicle	520,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	16,256,697
01903 - Aquaculture Development	16,256,697



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

01903002 - Aquaculture Training and Extension	16,256,697
<i>0419005 - Const. of aquaculture training centre</i>	16,256,697
<i>019002 - Promotion and development of aquaculture</i>	16,256,697
31112 - Nonresidential buildings	16,256,697
3111208 - Other Agricultural Structures	16,256,697
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	2,420,001
01901 - Management of Administration	2,420,001
01901001 - Finance and Administration	2,420,001
<i>Unspecified Project</i>	2,420,001
<i>085101 - Internal management of the organisation</i>	2,180,001
22102 - Utilities	100,001
2210201 - Electricity charges	50,001
2210202 - Water	50,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	225,000
2210706 - Library and Subscription	75,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
22109 - Special Services	1,655,000
2210902 - Official Celebrations	1,655,000
<i>085103 - Procurement of Office supplies and consumables</i>	240,000
31122 - Other machinery and equipment	240,000
3112211 - Office Equipment	240,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

350203 - 14.2 Sust. manage and protect marine and coastal ecosystems by 2020	1,780,000
01901 - Management of Administration	1,780,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	1,780,000
<i>Unspecified Project</i>	1,780,000
<i>085301 - Budget Preparation</i>	225,000
22107 - Training, Seminar and Conference Cost	225,000
2210709 - Seminars/Conferences/Workshops - Dome	225,000
<i>085601 - Planning and Policy Formulation</i>	75,000
22107 - Training, Seminar and Conference Cost	75,000
2210704 - Hire of Venue	75,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210701 - Training Materials	300,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,000,000
22105 - Travel and Transport	1,000,000
2210509 - Other Travel and Transportation	500,000
2210511 - Local travel cost	500,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	180,000
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Dome	180,000
13402 - Donor Pooled	28,593,500
170101 - 14.4 Effectively regulate harvesting and end overfishing	28,593,500
01902 - Fisheries Resources Management	28,593,500
01902001 - Marine Fisheries Resource Management	28,593,500



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	28,593,500
<i>019001 - Fishing Infrastructure and Facilities</i>	28,593,500
31131 - Infrastructure Assets	28,593,500
3113112 - Harbour and Landing Sites	28,593,500



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0190102001 - General Administration	11,574,603
11001 - Central GoG & CF	444,149
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	444,149
01901 - Management of Administration	444,149
01901001 - Finance and Administration	444,149
<i>Unspecified Project</i>	444,149
<i>019003 - Capacity development for fisheries industry</i>	344,149
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	100,000
22107 - Training, Seminar and Conference Cost	244,149
2210709 - Seminars/Conferences/Workshops - Domestic	20,049
2210711 - Public Education and Sensitization	224,100
<i>085102 - Local & international affiliations</i>	100,000
22105 - Travel and Transport	100,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,130,454
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	1,950,354
01904 - Fisheries Monitoring, Control and Surveillance	1,250,354
01904000 - Monitoring; Control and Surveillance	1,250,354
<i>Unspecified Project</i>	1,250,354
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	1,250,354
31121 - Transport equipment	1,250,354
3112104 - Ships and Vessels	1,250,354
01905 - Aquatic Animal Health and Post harvest Management.	700,000
01905001 - Fish Health and Sanitation	700,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	700,000
<i>019005 - Promote Fish Health and Sanitation</i>	700,000
22107 - Training, Seminar and Conference Cost	700,000
2210711 - Public Education and Sensitization	700,000
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	9,180,100
01901 - Management of Administration	9,180,100
01901001 - Finance and Administration	9,180,100
<i>2190114-Administrative Support Project</i>	1,310,000
<i>Unspecified Project</i>	7,870,100
<i>2190114- 019001 - Fishing Infrastructure and Facilities</i>	1,310,000
31112 - Nonresidential buildings	1,310,000
3111204 - Office Buildings	1,310,000
<i>Unspecified 019003 - Capacity development for fisheries industry</i>	7,870,100
22105 - Travel and Transport	1,130,100
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	500,000
2210514 - Foreign Travel- Per Diem	230,100
2210515 - Foreign Travel Cost and Expenses	300,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	1,000,000
2210801 - Local Consultants Fees	1,000,000
22109 - Special Services	500,000
2210910 - Trade Promotion / Publicity	500,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

31121 - Transport equipment	240,000
3112101 - Motor Vehicle	240,000
31122 - Other machinery and equipment	2,000,000
3112204 - Networking and ICT Equipments	2,000,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190103001 - Gen Admin
Government Function: 70423 - Fishing and Hunting
Location: 0204200 - Mfantseman Municipal

0190103001 - Gen Admin	7,003,738
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,003,738
350202 - 14.1 Prev. and sig. reduce marine pollution by 2025	7,003,738
01901 - Management of Administration	7,003,738
01901001 - Finance and Administration	7,003,738
0416047 - Const. of Fisheries College (Anomabo)	2,000,000
1305406-Const. of 3No Storey Lecture Block	1,070,000
1405302-Const. of 2No Storey Administration Block	1,153,000
1305407-Const. of 2No Storey Hostel Block	1,100,000
1305408-Const. of 2No Storey Laboratory Block	1,050,000
1605401-Fisheries College Project-External Electrical I	630,738
0416 047 019001 - Fishing Infrastructure and Facilities	2,000,000
31113 - Other structures	2,000,000
3111308 - Feeder Roads	2,000,000
1305 406- 019001 - Fishing Infrastructure and Facilities	1,070,000
31112 - Nonresidential buildin	1,070,000
3111256 - WIP - School Buildi	1,070,000
1305 407- 019001 - Fishing Infrastructure and Facilities	1,100,000
31112 - Nonresidential buildin	1,100,000
3111256 - WIP - School Buildi	1,100,000
1305 408- 019001 - Fishing Infrastructure and Facilities	1,050,000
31112 - Nonresidential buildin	1,050,000
3111256 - WIP - School Buildi	1,050,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190103001 - Gen Admin

Government Function: 70423 - Fishing and Hunting

Location: 0204200 - Mfantsiman Municipal

1405 302-	019001 - Fishing Infrastructure and Facilities	1,153,000
	31112 - Nonresidential buildin	1,153,000
	3111256 - WIP - School Buildi	1,153,000
1605 401-	019001 - Fishing Infrastructure and Facilities	630,738
	31112 - Nonresidential buildin	630,738
	3111256 - WIP - School Buildi	630,738



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0190104001 - Gen. Admin	1,488,617
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,488,617
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	672,414
01901 - Management of Administration	672,414
01901001 - Finance and Administration	672,414
<i>Unspecified Project</i>	672,414
<i>085101 - Internal management of the organisation</i>	672,414
22101 - Materials and Office Consumables	30,670
2210103 - Refreshment Items	8,670
2210111 - Other Office Materials and Consumables	22,000
22102 - Utilities	6,640
2210203 - Telecommunications	6,240
2210204 - Postal Charges	400
22104 - Rentals/Lease	2,200
2210406 - Rental of Vehicles	2,200
22105 - Travel and Transport	244,001
2210502 - Maintenance and Repairs - Official Vehicles	38,001
2210503 - Fuel and Lubricants - Official Vehicles	68,000
2210509 - Other Travel and Transportation	85,000
2210515 - Foreign Travel Cost and Expenses	53,000
22106 - Repairs and Maintenance	4,200
2210606 - Maintenance of General Equipment	4,200
22107 - Training, Seminar and Conference Cost	106,300
2210704 - Hire of Venue	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,200



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210710 - Staff Development	20,100
22109 - Special Services	18,000
2210910 - Trade Promotion / Publicity	18,000
22111 - Other Charges and Fees	2,100
2211101 - Bank Charges	2,100
22113 - Insurance Premium	15,000
2211304 - Insurance of Vehicles	15,000
31112 - Nonresidential buildings	197,903
3111204 - Office Buildings	197,903
31122 - Other machinery and equipment	26,800
3112208 - Computers and Accessories	23,200
3112212 - Air Condition	3,600
31131 - Infrastructure Assets	18,600
3113108 - Furniture and Fittings	18,600
Unspecified Policy	816,203
01901 - Management of Administration	816,203
01901001 - Finance and Administration	816,203
<i>Unspecified Project</i>	816,203
<i>Unspecified Operations</i>	816,203
21112 - Other Allowances	8,200
2111204 - Bereavement Allowance	8,200
21115 - Compensation Arrears	732,003
2111501 - Established Post Arrears	732,003
2121 - Actual social contributions (National Pension Contribution)	76,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	76,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0195401001 - Admin Operations Office	13,281,484
11001 - Central GoG & CF	2,389,930
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	120,000
01905 - Aquatic Animal Health and Post harvest Management.	120,000
01905001 - Fish Health and Sanitation	120,000
<i>Unspecified Project</i>	120,000
019005 - Promote Fish Health and Sanitation	120,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
2210711 - Public Education and Sensitization	45,000
350203 - 14.2 Sust. manage and protect marine and coastal ecosystems by 2020	415,413
01901 - Management of Administration	415,413
01901005 - Fisheries Sector Coordination.	415,413
<i>Unspecified Project</i>	415,413
019003 - Capacity development for fisheries industry	415,413
22102 - Utilities	51,513
2210201 - Electricity charges	20,000
2210202 - Water	10,513
2210205 - Sanitation Charges	21,000
22105 - Travel and Transport	293,900
2210502 - Maintenance and Repairs - Official Vehicles	143,900
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22107 - Training, Seminar and Conference Cost	30,000
2210706 - Library and Subscription	30,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22109 - Special Services	40,000
2210902 - Official Celebrations	40,000
Unspecified Policy	1,854,516
01901 - Management of Administration	1,373,870
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	252,415
<i>Unspecified Project</i>	252,415
<i>Unspecified Operations</i>	252,415
2111001 - Established Post	216,605
21112 - Other Allowances	35,810
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
01901005 - Fisheries Sector Coordination.	1,121,454
<i>Unspecified Project</i>	1,121,454
<i>Unspecified Operations</i>	1,121,454
2111001 - Established Post	963,457
21112 - Other Allowances	157,998
2111213 - Watchman Allowance	18,336
2111222 - Watchman Extra Days Allowance	9,785
2111227 - Clothing Allowance	9,384
2111233 - Entertainment Allowance	9,384



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	45,360
2111236 - Housing Subsidy/Allowance	25,445
2111238 - Overtime Allowance	13,760
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,800
01905 - Aquatic Animal Health and Post harvest Management.	480,647
01905001 - Fish Health and Sanitation	246,284
<i>Unspecified Project</i>	246,284
<i>Unspecified Operations</i>	246,284
2111001 - Established Post	75,113
21111 - Non Established Post	171,171
2111104 - Recruitment	171,171
01905002 - Post Harvest Management	234,363
<i>Unspecified Project</i>	234,363
<i>Unspecified Operations</i>	234,363
2111001 - Established Post	199,348
21112 - Other Allowances	35,015
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,891,555



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

170101 - 14.4 Effectively regulate harvesting and end overfishing	630,000
01901 - Management of Administration	630,000
01901005 - Fisheries Sector Coordination.	630,000
<i>Unspecified Project</i>	630,000
<i>085603 - Policies and Programme Review Activities</i>	130,000
22105 - Travel and Transport	50,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	500,000
22101 - Materials and Office Consumables	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	180,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	70,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
22106 - Repairs and Maintenance	5,000
2210603 - Repairs of Office Buildings	2,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	3,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	8,725,586
01905 - Aquatic Animal Health and Post harvest Management.	8,725,586
01905001 - Fish Health and Sanitation	8,325,586
<i>Unspecified Project</i>	8,325,586
<i>019001 - Fishing Infrastructure and Facilities</i>	200,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	200,000
<i>019005 - Promote Fish Health and Sanitation</i>	8,125,586
22101 - Materials and Office Consumables	2,800,000
2210116 - Chemicals and Consumables	2,800,000
22105 - Travel and Transport	2,471,561
2210511 - Local travel cost	2,471,561
22107 - Training, Seminar and Conference Cost	2,854,025
2210709 - Seminars/Conferences/Workshops - Dome	1,662,025
2210711 - Public Education and Sensitization	1,192,000
01905002 - Post Harvest Management	400,000
<i>Unspecified Project</i>	400,000
<i>019005 - Promote Fish Health and Sanitation</i>	400,000
22105 - Travel and Transport	200,000
2210511 - Local travel cost	200,000
22107 - Training, Seminar and Conference Cost	200,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210711 - Public Education and Sensitization	100,000
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	270,000
01901 - Management of Administration	270,000
01901001 - Finance and Administration	270,000
<i>Unspecified Project</i>	270,000
<i>085401 - Procurement Plan Preparation</i>	70,000
22105 - Travel and Transport	40,000
2210511 - Local travel cost	40,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>085501 - Internal Audit Operations</i>	70,000
22105 - Travel and Transport	40,000
2210511 - Local travel cost	40,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>085901 - Treasury and Accounting Activities</i>	100,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>086103 - Software Licensing and support</i>	30,000
22102 - Utilities	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	10,000
22105 - Travel and Transport	20,000
2210511 - Local travel cost	20,000
350202 - 14.1 Prev. and sig. reduce marine pollution by 2025	100,000
01901 - Management of Administration	100,000
01901002 - Human Resource	100,000
<i>Unspecified Project</i>	100,000
<i>085205 - Personnel and Staff Management</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
350203 - 14.2 Sust. manage and protect marine and coastal ecosystems by 2020	1,165,968
01901 - Management of Administration	1,165,968
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	100,000
<i>Unspecified Project</i>	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	100,000
22105 - Travel and Transport	70,000
2210511 - Local travel cost	70,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
01901004 - Research; Statistics; Information; Communication and Public	30,000
<i>Unspecified Project</i>	30,000
<i>086202 - Media Relations</i>	30,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22109 - Special Services	10,000
2210910 - Trade Promotion / Publicity	10,000
01901005 - Fisheries Sector Coordination.	1,035,968
<i>Unspecified Project</i>	1,035,968
<i>019003 - Capacity development for fisheries industry</i>	1,035,968
22101 - Materials and Office Consumables	20,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	218,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	100,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	50,000
22107 - Training, Seminar and Conference Cost	482,000
2210706 - Library and Subscription	42,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	300,000
22108 - Consultancy Expenses	20,000
2210804 - Contract appointments	20,000
22109 - Special Services	45,968
2210902 - Official Celebrations	45,968



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195402001 - Marine Fisheries Management Division Office	1,814,706
11001 - Central GoG & CF	166,646
170101 - 14.4 Effectively regulate harvesting and end overfishing	37,350
01902 - Fisheries Resources Management	37,350
01902001 - Marine Fisheries Resource Management	37,350
<i>Unspecified Project</i>	37,350
019003 - Capacity development for fisheries industry	37,350
22107 - Training, Seminar and Conference Cost	37,350
2210711 - Public Education and Sensitization	37,350
Unspecified Policy	129,296
01902 - Fisheries Resources Management	129,296
01902001 - Marine Fisheries Resource Management	129,296
<i>Unspecified Project</i>	129,296
<i>Unspecified Operations</i>	129,296
2111001 - Established Post	129,296
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,648,060
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,648,060
01902 - Fisheries Resources Management	1,648,060
01902001 - Marine Fisheries Resource Management	1,648,060
<i>Unspecified Project</i>	1,648,060
019003 - Capacity development for fisheries industry	1,648,060
22105 - Travel and Transport	300,000
2210511 - Local travel cost	300,000
22107 - Training, Seminar and Conference Cost	1,112,040



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	1,112,040
22108 - Consultancy Expenses	236,020
2210801 - Local Consultants Fees	236,020



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195403001 - Inland and Aquaculture Management Division Office	12,192,211
11001 - Central GoG & CF	496,908
170101 - 14.4 Effectively regulate harvesting and end overfishing	85,000
01903 - Aquaculture Development	85,000
01903002 - Aquaculture Training and Extension	85,000
<i>Unspecified Project</i>	85,000
019002 - Promotion and development of aquaculture	85,000
22107 - Training, Seminar and Conference Cost	85,000
2210709 - Seminars/Conferences/Workshops - Dome	85,000
Unspecified Policy	411,908
01903 - Aquaculture Development	411,908
01903002 - Aquaculture Training and Extension	411,908
<i>Unspecified Project</i>	411,908
<i>Unspecified Operations</i>	411,908
2111001 - Established Post	193,416
21111 - Non Established Post	183,478
2111104 - Recruitment	183,478
21112 - Other Allowances	35,015
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,695,303
170101 - 14.4 Effectively regulate harvesting and end overfishing	10,702,000
01903 - Aquaculture Development	10,702,000
01903002 - Aquaculture Training and Extension	10,702,000
<i>Unspecified Project</i>	10,702,000
<i>019002 - Promotion and development of aquaculture</i>	10,702,000
22101 - Materials and Office Consumables	4,982,000
2210110 - Specialised Stock	650,000
2210116 - Chemicals and Consumables	1,432,000
2210120 - Purchase of Petty Tools/Implements	2,900,000
22105 - Travel and Transport	550,000
2210511 - Local travel cost	550,000
22107 - Training, Seminar and Conference Cost	4,882,000
2210709 - Seminars/Conferences/Workshops - Dome	682,000
2210711 - Public Education and Sensitization	4,200,000
22108 - Consultancy Expenses	288,000
2210801 - Local Consultants Fees	288,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	993,303
01903 - Aquaculture Development	993,303
01903001 - Fisheries Hatcheries Operations	993,303
<i>Unspecified Project</i>	993,303
<i>019002 - Promotion and development of aquaculture</i>	993,303
31122 - Other machinery and equipment	993,303
3112211 - Office Equipment	500,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

3112215 - Agriculture Facilities	493,303
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2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195404001 - Monitoring, Control and Surveillance Division Office	17,866,933
11001 - Central GoG & CF	744,550
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	354,372
01904 - Fisheries Monitoring, Control and Surveillance	354,372
01904000 - Monitoring; Control and Surveillance	354,372
<i>Unspecified Project</i>	354,372
019004 - Monitoring, Control and Surveillance of Fisheries Industry	354,372
22102 - Utilities	100,437
2210201 - Electricity charges	50,000
2210202 - Water	15,000
2210203 - Telecommunications	35,437
22105 - Travel and Transport	156,312
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	106,312
22107 - Training, Seminar and Conference Cost	97,623
2210709 - Seminars/Conferences/Workshops - Dome	97,623
Unspecified Policy	390,178
01904 - Fisheries Monitoring, Control and Surveillance	390,178
01904000 - Monitoring; Control and Surveillance	390,178
<i>Unspecified Project</i>	390,178
<i>Unspecified Operations</i>	390,178
2111001 - Established Post	355,163
21112 - Other Allowances	35,015
2111213 - Watchman Allowance	3,936



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,122,383
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	17,122,383
01904 - Fisheries Monitoring, Control and Surveillance	17,122,383
01904000 - Monitoring; Control and Surveillance	17,122,383
<i>Unspecified Project</i>	17,122,383
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	17,122,383
22101 - Materials and Office Consumables	25,000
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	545,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	510,000
22105 - Travel and Transport	14,741,383
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	14,391,383
22106 - Repairs and Maintenance	240,000
2210606 - Maintenance of General Equipment	240,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,571,000
2210706 - Library and Subscription	1,074,800
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210711 - Public Education and Sensitization	376,200



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195405001 - Fisheries Scientific Survey Division Office	2,416,611
11001 - Central GoG & CF	1,094,571
170101 - 14.4 Effectively regulate harvesting and end overfishing	261,450
01902 - Fisheries Resources Management	261,450
01902003 - Fisheries and Aquaculture Research and Development	261,450
<i>Unspecified Project</i>	261,450
019003 - Capacity development for fisheries industry	261,450
22102 - Utilities	34,100
2210201 - Electricity charges	15,000
2210202 - Water	9,100
2210203 - Telecommunications	10,000
22105 - Travel and Transport	157,350
2210502 - Maintenance and Repairs - Official Vehicles	27,350
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
Unspecified Policy	833,121
01902 - Fisheries Resources Management	833,121
01902003 - Fisheries and Aquaculture Research and Development	833,121
<i>Unspecified Project</i>	833,121
<i>Unspecified Operations</i>	833,121
2111001 - Established Post	830,305



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,816
2111213 - Watchman Allowance	1,929
2111238 - Overtime Allowance	887
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,322,040
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,322,040
01902 - Fisheries Resources Management	1,322,040
01902003 - Fisheries and Aquaculture Research and Development	1,322,040
<i>Unspecified Project</i>	1,322,040
<i>019001 - Fishing Infrastructure and Facilities</i>	800,000
31122 - Other machinery and equipment	800,000
3112215 - Agriculture Facilities	800,000
<i>019003 - Capacity development for fisheries industry</i>	522,040
22101 - Materials and Office Consumables	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	222,020
2210511 - Local travel cost	222,020
22106 - Repairs and Maintenance	20,020
2210606 - Maintenance of General Equipment	20,020
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195406001 - Admin Office	221,401
11001 - Central GoG & CF	171,401
Unspecified Policy	171,401
01902 - Fisheries Resources Management	171,401
01902002 - Inland Fisheries Resource Management	171,401
<i>Unspecified Project</i>	171,401
<i>Unspecified Operations</i>	171,401
2111001 - Established Post	169,472
21112 - Other Allowances	1,929
2111213 - Watchman Allowance	1,929
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	50,000
01902 - Fisheries Resources Management	50,000
01902002 - Inland Fisheries Resource Management	50,000
<i>Unspecified Project</i>	50,000
<i>019003 - Capacity development for fisheries industry</i>	50,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,000
2210201 - Electricity charges	1,500
2210202 - Water	500
2210203 - Telecommunications	2,000
22105 - Travel and Transport	38,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195406001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	13,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - Greater Accra Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195407001 - Greater Accra Regional Office	596,949
11001 - Central GoG & CF	536,949
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,500
2210202 - Water	1,550
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	525,149
01902 - Fisheries Resources Management	525,149
01902001 - Marine Fisheries Resource Management	525,149
<i>Unspecified Project</i>	525,149
<i>Unspecified Operations</i>	525,149
2111001 - Established Post	490,134
21112 - Other Allowances	35,015
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111245 - Domestic Servants Allowance	7,872



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01902 - Fisheries Resources Management	60,000
01902001 - Marine Fisheries Resource Management	60,000
<i>Unspecified Project</i>	60,000
<i>019003 - Capacity development for fisheries industry</i>	<i>60,000</i>
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

0195407002 - Volta Regional Office	413,330
11001 - Central GoG & CF	353,330
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,500
2210202 - Water	1,550
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	341,530
01902 - Fisheries Resources Management	341,530
01902001 - Marine Fisheries Resource Management	341,530
<i>Unspecified Project</i>	341,530
<i>Unspecified Operations</i>	341,530
2111001 - Established Post	304,947
21112 - Other Allowances	36,582
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111238 - Overtime Allowance	1,568



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01902 - Fisheries Resources Management	60,000
01902001 - Marine Fisheries Resource Management	60,000
<i>Unspecified Project</i>	60,000
<i>019003 - Capacity development for fisheries industry</i>	60,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

0195407003 - Central Regional Office	555,576
11001 - Central GoG & CF	495,576
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,550
2210202 - Water	1,500
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	483,776
01902 - Fisheries Resources Management	483,776
01902001 - Marine Fisheries Resource Management	483,776
<i>Unspecified Project</i>	483,776
<i>Unspecified Operations</i>	483,776
2111001 - Established Post	480,945
21112 - Other Allowances	2,831
2111213 - Watchman Allowance	1,630
2111238 - Overtime Allowance	1,201
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01902 - Fisheries Resources Management	60,000
01902001 - Marine Fisheries Resource Management	60,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

<i>Unspecified Project</i>	60,000
<i>019003 - Capacity development for fisheries industry</i>	60,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407004 - Western Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0105302 - Takoradi

0195407004 - Western Regional Office	497,188
11001 - Central GoG & CF	437,188
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
<i>019002 - Promotion and development of aquaculture</i>	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,550
2210202 - Water	1,500
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	425,388
01902 - Fisheries Resources Management	425,388
01902001 - Marine Fisheries Resource Management	425,388
<i>Unspecified Project</i>	425,388
<i>Unspecified Operations</i>	425,388
2111001 - Established Post	390,374
21112 - Other Allowances	35,015
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111245 - Domestic Servants Allowance	7,872



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01902 - Fisheries Resources Management	60,000
01902001 - Marine Fisheries Resource Management	60,000
<i>Unspecified Project</i>	60,000
<i>019003 - Capacity development for fisheries industry</i>	<i>60,000</i>
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407005 - Eastern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0507200 - New Juaben South Municipal

0195407005 - Eastern Regional Office	510,022
11001 - Central GoG & CF	450,022
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,500
2210202 - Water	1,550
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	438,222
01903 - Aquaculture Development	438,222
01903002 - Aquaculture Training and Extension	438,222
<i>Unspecified Project</i>	438,222
<i>Unspecified Operations</i>	438,222
2111001 - Established Post	402,259
21112 - Other Allowances	35,963
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111238 - Overtime Allowance	949



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01903 - Aquaculture Development	60,000
01903002 - Aquaculture Training and Extension	60,000
<i>Unspecified Project</i>	60,000
<i>019002 - Promotion and development of aquaculture</i>	60,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

0195407006 - Ashanti Regional Office	362,722
11001 - Central GoG & CF	302,722
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,550
2210202 - Water	1,500
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	290,922
01903 - Aquaculture Development	290,922
01903002 - Aquaculture Training and Extension	290,922
<i>Unspecified Project</i>	290,922
<i>Unspecified Operations</i>	290,922
2111001 - Established Post	290,922
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01903 - Aquaculture Development	60,000
01903002 - Aquaculture Training and Extension	60,000
<i>Unspecified Project</i>	60,000
019002 - Promotion and development of aquaculture	60,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - Ashanti Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Subin

22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	12,500
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

0195407007 - Brong Ahafo Regional Office	346,005
11001 - Central GoG & CF	286,005
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,550
2210202 - Water	1,500
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	274,205
01903 - Aquaculture Development	274,205
01903002 - Aquaculture Training and Extension	274,205
<i>Unspecified Project</i>	274,205
<i>Unspecified Operations</i>	274,205
2111001 - Established Post	239,190
21112 - Other Allowances	35,015
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111245 - Domestic Servants Allowance	7,872



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01903 - Aquaculture Development	60,000
01903002 - Aquaculture Training and Extension	60,000
<i>Unspecified Project</i>	60,000
<i>019002 - Promotion and development of aquaculture</i>	<i>60,000</i>
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

0195407008 - Northern Regional Office	222,057
11001 - Central GoG & CF	162,057
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,550
2210202 - Water	1,500
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	150,257
01903 - Aquaculture Development	150,257
01903002 - Aquaculture Training and Extension	150,257
<i>Unspecified Project</i>	150,257
<i>Unspecified Operations</i>	150,257
2111001 - Established Post	149,442
21112 - Other Allowances	815
2111238 - Overtime Allowance	815
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01903 - Aquaculture Development	60,000
01903002 - Aquaculture Training and Extension	60,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - Northern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tamale Central

<i>Unspecified Project</i>	60,000
<i>019002 - Promotion and development of aquaculture</i>	60,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

0195407009 - Upper East Regional Office	344,507
11001 - Central GoG & CF	284,507
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,500
2210202 - Water	1,550
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	272,707
01903 - Aquaculture Development	272,707
01903002 - Aquaculture Training and Extension	272,707
<i>Unspecified Project</i>	272,707
<i>Unspecified Operations</i>	272,707
2111001 - Established Post	237,146
21112 - Other Allowances	35,560
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,399
2111238 - Overtime Allowance	545



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407009 - Upper East Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0904200 - Bolgatanga Municipal

2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01903 - Aquaculture Development	60,000
01903002 - Aquaculture Training and Extension	60,000
<i>Unspecified Project</i>	60,000
<i>019002 - Promotion and development of aquaculture</i>	60,000
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - Upper West Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

0195407010 - Upper West Regional Office	234,320
11001 - Central GoG & CF	174,320
170101 - 14.4 Effectively regulate harvesting and end overfishing	11,800
01903 - Aquaculture Development	11,800
01903002 - Aquaculture Training and Extension	11,800
<i>Unspecified Project</i>	11,800
019002 - Promotion and development of aquaculture	11,800
22102 - Utilities	3,050
2210201 - Electricity charges	1,500
2210202 - Water	1,550
22105 - Travel and Transport	8,750
2210511 - Local travel cost	8,750
Unspecified Policy	162,520
01903 - Aquaculture Development	162,520
01903002 - Aquaculture Training and Extension	162,520
<i>Unspecified Project</i>	162,520
<i>Unspecified Operations</i>	162,520
2111001 - Established Post	160,490
21112 - Other Allowances	2,030
2111238 - Overtime Allowance	2,030
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	60,000
01903 - Aquaculture Development	60,000
01903002 - Aquaculture Training and Extension	60,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

<i>Unspecified Project</i>	60,000
<i>019002 - Promotion and development of aquaculture</i>	60,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	42,500
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195407011 - Oti Regional Office	69,472
11001 - Central GoG & CF	46,472
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,250
01903 - Aquaculture Development	6,250
01903002 - Aquaculture Training and Extension	6,250
Unspecified Project	6,250
019002 - Promotion and development of aquaculture	6,250
22105 - Travel and Transport	6,250
2210511 - Local travel cost	6,250
Unspecified Policy	40,222
01903 - Aquaculture Development	40,222
01903002 - Aquaculture Training and Extension	40,222
Unspecified Project	40,222
Unspecified Operations	40,222
2111001 - Established Post	40,222
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	23,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	23,000
01903 - Aquaculture Development	23,000
01903002 - Aquaculture Training and Extension	23,000
Unspecified Project	23,000
019002 - Promotion and development of aquaculture	23,000
22101 - Materials and Office Consumables	2,000
2210111 - Other Office Materials and Consuma	2,000
22102 - Utilities	3,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
22105 - Travel and Transport	18,000
2210511 - Local travel cost	18,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407012 - Western North Regional Office	47,363
11001 - Central GoG & CF	24,363
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,250
01903 - Aquaculture Development	6,250
01903002 - Aquaculture Training and Extension	6,250
<i>Unspecified Project</i>	6,250
019002 - Promotion and development of aquaculture	6,250
22105 - Travel and Transport	6,250
2210511 - Local travel cost	6,250
Unspecified Policy	18,113
01903 - Aquaculture Development	18,113
01903002 - Aquaculture Training and Extension	18,113
<i>Unspecified Project</i>	18,113
<i>Unspecified Operations</i>	18,113
2111001 - Established Post	18,113
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	23,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	23,000
01903 - Aquaculture Development	23,000
01903002 - Aquaculture Training and Extension	23,000
<i>Unspecified Project</i>	23,000
019002 - Promotion and development of aquaculture	23,000
22101 - Materials and Office Consumables	2,000
2210111 - Other Office Materials and Consuma	2,000
22102 - Utilities	3,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
22105 - Travel and Transport	18,000
2210511 - Local travel cost	18,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407013 - North East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407013 - North East Regional Office	97,810
11001 - Central GoG & CF	76,810
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,250
01903 - Aquaculture Development	6,250
01903002 - Aquaculture Training and Extension	6,250
<i>Unspecified Project</i>	6,250
<i>019002 - Promotion and development of aquaculture</i>	6,250
22105 - Travel and Transport	6,250
2210511 - Local travel cost	6,250
Unspecified Policy	70,560
01903 - Aquaculture Development	70,560
01903002 - Aquaculture Training and Extension	70,560
<i>Unspecified Project</i>	70,560
<i>Unspecified Operations</i>	70,560
2111001 - Established Post	70,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	21,000
01903 - Aquaculture Development	21,000
01903002 - Aquaculture Training and Extension	21,000
<i>Unspecified Project</i>	21,000
<i>019002 - Promotion and development of aquaculture</i>	21,000
22101 - Materials and Office Consumables	2,000
2210111 - Other Office Materials and Consuma	2,000
22102 - Utilities	3,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
22105 - Travel and Transport	16,000
2210511 - Local travel cost	16,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407014 - Savannah Regional Office	106,660
11001 - Central GoG & CF	85,660
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,250
01903 - Aquaculture Development	6,250
01903002 - Aquaculture Training and Extension	6,250
<i>Unspecified Project</i>	6,250
<i>019002 - Promotion and development of aquaculture</i>	6,250
22105 - Travel and Transport	6,250
2210511 - Local travel cost	6,250
Unspecified Policy	79,410
01903 - Aquaculture Development	79,410
01903002 - Aquaculture Training and Extension	79,410
<i>Unspecified Project</i>	79,410
<i>Unspecified Operations</i>	79,410
2111001 - Established Post	79,410
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	21,000
01903 - Aquaculture Development	21,000
01903002 - Aquaculture Training and Extension	21,000
<i>Unspecified Project</i>	21,000
<i>019002 - Promotion and development of aquaculture</i>	21,000
22101 - Materials and Office Consumables	2,000
2210111 - Other Office Materials and Consuma	2,000
22102 - Utilities	3,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
22105 - Travel and Transport	16,000
2210511 - Local travel cost	16,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407015 - Ahafo Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407015 - Ahafo Regional Office	50,971
11001 - Central GoG & CF	29,971
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,250
01903 - Aquaculture Development	6,250
01903002 - Aquaculture Training and Extension	6,250
<i>Unspecified Project</i>	6,250
<i>019002 - Promotion and development of aquaculture</i>	6,250
22105 - Travel and Transport	6,250
2210511 - Local travel cost	6,250
Unspecified Policy	23,721
01903 - Aquaculture Development	23,721
01903002 - Aquaculture Training and Extension	23,721
<i>Unspecified Project</i>	23,721
<i>Unspecified Operations</i>	23,721
2111001 - Established Post	23,721
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	21,000
01903 - Aquaculture Development	21,000
01903002 - Aquaculture Training and Extension	21,000
<i>Unspecified Project</i>	21,000
<i>019002 - Promotion and development of aquaculture</i>	21,000
22101 - Materials and Office Consumables	2,000
2210111 - Other Office Materials and Consuma	2,000
22102 - Utilities	3,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
22105 - Travel and Transport	16,000
2210511 - Local travel cost	16,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407016 - Bono East Regional Office	50,971
11001 - Central GoG & CF	29,971
170101 - 14.4 Effectively regulate harvesting and end overfishing	6,250
01903 - Aquaculture Development	6,250
01903002 - Aquaculture Training and Extension	6,250
<i>Unspecified Project</i>	6,250
<i>019002 - Promotion and development of aquaculture</i>	6,250
22105 - Travel and Transport	6,250
2210511 - Local travel cost	6,250
Unspecified Policy	23,721
01903 - Aquaculture Development	23,721
01903002 - Aquaculture Training and Extension	23,721
<i>Unspecified Project</i>	23,721
<i>Unspecified Operations</i>	23,721
2111001 - Established Post	23,721
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	21,000
01903 - Aquaculture Development	21,000
01903002 - Aquaculture Training and Extension	21,000
<i>Unspecified Project</i>	21,000
<i>019002 - Promotion and development of aquaculture</i>	21,000
22101 - Materials and Office Consumables	2,000
2210111 - Other Office Materials and Consuma	2,000
22102 - Utilities	3,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	1,200
22105 - Travel and Transport	16,000
2210511 - Local travel cost	16,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408001 - Kona Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408001 - Kona Office	166,429
11001 - Central GoG & CF	116,429
Unspecified Policy	116,429
01903 - Aquaculture Development	116,429
01903001 - Fisheries Hatcheries Operations	116,429
<i>Unspecified Project</i>	116,429
<i>Unspecified Operations</i>	116,429
2111001 - Established Post	114,714
21112 - Other Allowances	1,715
2111213 - Watchman Allowance	1,715
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	50,000
01903 - Aquaculture Development	50,000
01903001 - Fisheries Hatcheries Operations	50,000
<i>Unspecified Project</i>	50,000
<i>019002 - Promotion and development of aquaculture</i>	50,000
22101 - Materials and Office Consumables	20,000
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	1,000
2210116 - Chemicals and Consumables	18,000
22102 - Utilities	9,000
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210203 - Telecommunications	1,500



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408001 - Kona Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22105 - Travel and Transport	21,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	4,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408002 - Ashaiman Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408002 - Ashaiman Office	250,712
11001 - Central GoG & CF	200,712
Unspecified Policy	200,712
01903 - Aquaculture Development	200,712
01903001 - Fisheries Hatcheries Operations	200,712
<i>Unspecified Project</i>	200,712
<i>Unspecified Operations</i>	200,712
2111001 - Established Post	200,712
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	50,000
01903 - Aquaculture Development	50,000
01903001 - Fisheries Hatcheries Operations	50,000
<i>Unspecified Project</i>	50,000
<i>019002 - Promotion and development of aquaculture</i>	50,000
22101 - Materials and Office Consumables	20,000
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	1,000
2210116 - Chemicals and Consumables	18,000
22102 - Utilities	9,000
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210203 - Telecommunications	1,500
22105 - Travel and Transport	21,000
2210502 - Maintenance and Repairs - Official Vehic	5,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	4,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408003 - Akosombo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195408003 - Akosombo Office	30,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	30,000
01903 - Aquaculture Development	30,000
01903001 - Fisheries Hatcheries Operations	30,000
<i>Unspecified Project</i>	30,000
<i>019002 - Promotion and development of aquaculture</i>	30,000
22101 - Materials and Office Consumables	14,000
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	1,000
2210116 - Chemicals and Consumables	12,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	1,500
2210203 - Telecommunications	500
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	5,000



2020 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408004 - Vea Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408004 - Vea Office	30,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	30,000
01903 - Aquaculture Development	30,000
01903001 - Fisheries Hatcheries Operations	30,000
<i>Unspecified Project</i>	30,000
<i>019002 - Promotion and development of aquaculture</i>	30,000
22101 - Materials and Office Consumables	14,000
2210111 - Other Office Materials and Consuma	1,000
2210112 - Uniform and Protective Clothing	1,000
2210116 - Chemicals and Consumables	12,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	1,500
2210203 - Telecommunications	500
22105 - Travel and Transport	11,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	5,000