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2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0170101001 - Admin Office	58,620,488
11001 - Central GoG & CF	58,620,488
370102 - 13.1 Strengthen resilience towards climate-related hazards	55,679,478
01701 - Management and Administration	55,679,478
01701001 - General Administration	55,513,076
<i>Unspecified Project</i>	55,513,076
<i>017007 - Development and promotion of nuclear research and technology</i>	55,000,000
22101 - Materials and Office Consumables	12,500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210108 - Construction Material	10,000,000
2210111 - Other Office Materials and Consumables	2,000,000
22102 - Utilities	500,000
2210201 - Electricity charges	300,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210509 - Other Travel and Transportation	100,000
22106 - Repairs and Maintenance	2,500,000
2210606 - Maintenance of General Equipment	1,000,000
2210622 - Maintenance of Computer Software	1,000,000
2210623 - Maintenance of Office Equipment	500,000
22108 - Consultancy Expenses	4,000,000
2210803 - Other Consultancy Expenses	4,000,000
31112 - Nonresidential buildings	7,000,000
3111204 - Office Buildings	7,000,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	2,000,000
31122 - Other machinery and equipment	26,000,000
3112206 - Plant and Machinery	26,000,000
<i>085101 - Internal management of the organisation</i>	<i>513,076</i>
22101 - Materials and Office Consumables	24,000
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	6,000
2210104 - Medical Supplies	1,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	37,450
2210201 - Electricity charges	8,400
2210202 - Water	1,200
2210203 - Telecommunications	2,400
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	18,000
2210207 - Fire Fighting Accessories	250
22103 - General Cleaning	61,200
2210301 - Cleaning Materials	25,200
2210302 - Contract Cleaning Service Charges	36,000
22105 - Travel and Transport	258,450
2210502 - Maintenance and Repairs - Official Vehicles	34,750
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	3,600
2210511 - Local travel cost	4,500
2210514 - Foreign Travel- Per Diem	120,000
2210515 - Foreign Travel Cost and Expenses	53,600
2210516 - Toll Charges and Tickets	2,000
22106 - Repairs and Maintenance	42,600
2210604 - Maintenance of Furniture and Fixtures	14,400
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	14,400
2210623 - Maintenance of Office Equipment	12,800
22107 - Training, Seminar and Conference Cost	84,400
2210708 - Refreshments	14,400
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22109 - Special Services	3,975
2210909 - Operational Enhancement Expenses	3,975
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
01701002 - Finance	166,402
<i>Unspecified Project</i>	166,402
<i>085501 - Internal Audit Operations</i>	<i>69,334</i>
22107 - Training, Seminar and Conference Cost	69,334
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	29,334
<i>085901 - Treasury and Accounting Activities</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085903 - Preparation of Financial Reports	47,068
22107 - Training, Seminar and Conference Cost	47,068
2210709 - Seminars/Conferences/Workshops - Domestic	47,068
Unspecified Policy	2,941,011
01701 - Management and Administration	2,941,011
01701001 - General Administration	2,941,011
<i>Unspecified Project</i>	2,941,011
<i>Unspecified Operations</i>	2,941,011
2111001 - Established Post	2,618,399
21112 - Other Allowances	322,612
2111213 - Watchman Allowance	32,088
2111223 - Basic PE Related Allowances	195,171
2111227 - Clothing Allowance	18,720
2111233 - Entertainment Allowance	18,720
2111245 - Domestic Servants Allowance	30,913
2111247 - Utility Allowance	27,001



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Office	166,403
11001 - Central GoG & CF	166,403
370102 - 13.1 Strengthen resilience towards climate-related hazards	166,403
01701 - Management and Administration	166,403
01701001 - General Administration	166,403
<i>Unspecified Project</i>	166,403
<i>017001 - Development and promotion of the application of science and technology</i>	166,403
22107 - Training, Seminar and Conference Cost	166,403
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	121,403



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170103001 - PPME Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170103001 - PPME Office	4,409,364
11001 - Central GoG & CF	180,269
210101 - Reduce environmental pollution	71,519
01701 - Management and Administration	71,519
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	71,519
<i>Unspecified Project</i>	71,519
085302 - Budget Performance Reporting	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
085601 - Planning and Policy Formulation	26,519
22107 - Training, Seminar and Conference Cost	26,519
2210709 - Seminars/Conferences/Workshops - Domestic	26,519
085603 - Policies and Programme Review Activities	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	108,750
01701 - Management and Administration	108,750
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	108,750
<i>Unspecified Project</i>	108,750
085206 - Manpower Skills Development	45,750
22107 - Training, Seminar and Conference Cost	45,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	45,750
085301 - Budget Preparation	63,000
22107 - Training, Seminar and Conference Cost	63,000
2210709 - Seminars/Conferences/Workshops - Domestic	63,000
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	4,229,095



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170103001 - PPME Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

370102 - 13.1 Strengthen resilience towards climate-related hazards	4,229,095
01701 - Management and Administration	4,229,095
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	4,229,095
<i>Unspecified Project</i>	4,229,095
<i>017003 - Assessment and Disposal of Hazardous Materials</i>	4,229,095
22108 - Consultancy Expenses	906,235
2210805 - Consultants Materials and Consumables	906,235
31112 - Nonresidential buildings	3,322,860
3111204 - Office Buildings	3,322,860



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170104001 - RSIM Office

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0170104001 - RSIM Office	110,935
11001 - Central GoG & CF	110,935
370102 - 13.1 Strengthen resilience towards climate-related hazards	110,935
01701 - Management and Administration	110,935
01701005 - Statistics; Research; Information and Public Relations	110,935
<i>Unspecified Project</i>	110,935
<i>085802 - Development and Management of Database</i>	52,980
22107 - Training, Seminar and Conference Cost	52,980
2210709 - Seminars/Conferences/Workshops - Dome	52,980
<i>086203 - Information, Education and Communication</i>	57,955
22107 - Training, Seminar and Conference Cost	57,955
2210710 - Staff Development	14,067
2210711 - Public Education and Sensitization	43,888



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Office	138,669
11001 - Central GoG & CF	138,669
370102 - 13.1 Strengthen resilience towards climate-related hazards	138,669
01701 - Management and Administration	138,669
01701003 - Human Resource	138,669
<i>Unspecified Project</i>	138,669
<i>085201 - Staff Audit</i>	12,117
22107 - Training, Seminar and Conference Cost	12,117
2210709 - Seminars/Conferences/Workshops - Domestic	12,117
<i>085202 - Human Resource Database</i>	24,234
22107 - Training, Seminar and Conference Cost	24,234
2210709 - Seminars/Conferences/Workshops - Domestic	24,234
<i>085203 - Scheme of Service</i>	24,234
22107 - Training, Seminar and Conference Cost	24,234
2210709 - Seminars/Conferences/Workshops - Domestic	24,234
<i>085204 - Recruitment, Placement and Promotions</i>	22,117
22107 - Training, Seminar and Conference Cost	22,117
2210709 - Seminars/Conferences/Workshops - Domestic	22,117
<i>085205 - Personnel and Staff Management</i>	38,468
22107 - Training, Seminar and Conference Cost	38,468
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	38,468
<i>085206 - Manpower Skills Development</i>	17,500
22107 - Training, Seminar and Conference Cost	17,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	17,500



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170106001 - Environment Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170106001 - Environment Office	11,875,935
11001 - Central GoG & CF	110,935
370102 - 13.1 Strengthen resilience towards climate-related hazards	110,935
01701 - Management and Administration	110,935
01701001 - General Administration	110,935
<i>Unspecified Project</i>	110,935
<i>086801 - Environmental policy integration and management</i>	47,000
22107 - Training, Seminar and Conference Cost	47,000
2210709 - Seminars/Conferences/Workshops - Dome	47,000
<i>086802 - Climate change policy and programmes</i>	63,935
22107 - Training, Seminar and Conference Cost	63,935
2210709 - Seminars/Conferences/Workshops - Dome	63,935
13023 - Consolidated-UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)-UNDP	3,660,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	3,660,000
01701 - Management and Administration	3,660,000
01701001 - General Administration	3,660,000
<i>Unspecified Project</i>	3,660,000
<i>086802 - Climate change policy and programmes</i>	3,660,000
22107 - Training, Seminar and Conference Cost	360,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	160,000
22108 - Consultancy Expenses	300,000
2210805 - Consultants Materials and Consumables	300,000
31112 - Nonresidential buildings	700,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170106001 - Environment Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

3111208 - Other Agricultural Structures	700,000
31131 - Infrastructure Assets	2,300,000
3113109 - Irrigation Systems	2,300,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	7,000,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	7,000,000
01701 - Management and Administration	7,000,000
01701001 - General Administration	7,000,000
<i>Unspecified Project</i>	7,000,000
086802 - Climate change policy and programmes	7,000,000
22112 - Emergency Services	7,000,000
2211201 - Field Operations	7,000,000
13105 - Government Of Norway	430,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	430,000
01701 - Management and Administration	430,000
01701001 - General Administration	430,000
<i>Unspecified Project</i>	430,000
086801 - Environmental policy integration and management	430,000
22107 - Training, Seminar and Conference Cost	430,000
2210709 - Seminars/Conferences/Workshops - Dome	430,000
13518 - United Nations Development Programme (Undp)	675,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	675,000
01701 - Management and Administration	675,000
01701001 - General Administration	675,000
<i>Unspecified Project</i>	675,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170106001 - Environment Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

086802 - Climate change policy and programmes	675,000
22107 - Training, Seminar and Conference Cost	675,000
2210709 - Seminars/Conferences/Workshops - Dome	675,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170201001 - Gen. Admin Office	111,346,743
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	111,346,743
370102 - 13.1 Strengthen resilience towards climate-related hazards	67,921,513
01703 - Environmental Protection and Management	67,921,513
01703001 - Environmental Compliance And Enforcement	67,921,513
<i>Unspecified Project</i>	67,921,513
<i>017002 - Environmental protection and Education</i>	67,921,513
22101 - Materials and Office Consumables	3,050,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	150,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	100,000
2210116 - Chemicals and Consumables	1,500,000
2210118 - Sports, Recreational and Cultural Materials	200,000
2210121 - Clothing and Uniform	100,000
22102 - Utilities	4,700,000
2210201 - Electricity charges	2,700,000
2210202 - Water	400,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	150,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	700,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	700,000
2210301 - Cleaning Materials	50,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	650,000
22104 - Rentals/Lease	170,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	100,000
22105 - Travel and Transport	7,920,000
2210502 - Maintenance and Repairs - Official Vehicles	1,200,000
2210503 - Fuel and Lubricants - Official Vehicles	1,100,000
2210505 - Running Cost - Official Vehicles	400,000
2210509 - Other Travel and Transportation	150,000
2210510 - Other Night allowances	1,500,000
2210511 - Local travel cost	350,000
2210512 - Mileage Allowance	100,000
2210513 - Local Hotel Accommodation	1,000,000
2210514 - Foreign Travel- Per Diem	600,000
2210515 - Foreign Travel Cost and Expenses	1,500,000
2210516 - Toll Charges and Tickets	20,000
22106 - Repairs and Maintenance	1,570,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	600,000
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	200,000
2210622 - Maintenance of Computer Software	120,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	16,800,000
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	500,000
2210706 - Library and Subscription	900,000
2210707 - Recruitment Expenses	400,000
2210708 - Refreshments	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	6,000,000
22108 - Consultancy Expenses	1,585,632
2210801 - Local Consultants Fees	500,000
2210802 - External Consultants Fees	785,632
2210804 - Contract appointments	300,000
22109 - Special Services	1,300,000
2210901 - Service of the State Protocol	100,000
2210902 - Official Celebrations	1,000,000
2210910 - Trade Promotion / Publicity	200,000
22111 - Other Charges and Fees	500,000
2211101 - Bank Charges	100,000
2211103 - Audit Fees	400,000
22112 - Emergency Services	5,500,000
2211201 - Field Operations	5,500,000
22113 - Insurance Premium	1,200,000
2211301 - Insurance of Residential Accommodation	300,000
2211302 - Insurance of Office Accommodation	500,000
2211304 - Insurance of Vehicles	400,000
27311 - Employer social benefits in cash	1,450,000
2731102 - Staff Welfare Expenses	250,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	1,200,000
2821 - Current (Miscellaneous other expense) - General Expenses	320,000
2821002 - Professional fees	150,000
2821007 - Court Expenses	70,000
2821009 - Donations	100,000
31111 - Residential Buildings	2,000,000
3111153 - WIP - Bungalows/Flat	2,000,000
31112 - Nonresidential buildings	3,000,000
3111204 - Office Buildings	3,000,000
31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	2,000,000
31122 - Other machinery and equipment	7,155,881
3112204 - Networking and ICT Equipments	4,000,000
3112208 - Computers and Accessories	1,500,000
3112211 - Office Equipment	500,000
3112212 - Air Condition	300,000
3112213 - Communication equipment	400,000
3112216 - Security Equipment	455,881
31131 - Infrastructure Assets	3,000,000
3113108 - Furniture and Fittings	3,000,000
31132 - Intangible Fixed Assets	4,000,000
3113211 - Computer Software	4,000,000
Unspecified Policy	43,425,230
01703 - Environmental Protection and Management	43,425,230
01703002 - Environmental Education Information And Communication	43,425,230
<i>Unspecified Project</i>	43,425,230



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	43,425,230
2111001 - Established Post	23,333,521
21111 - Non Established Post	6,885,150
2111103 - Probation	6,885,150
21112 - Other Allowances	5,230,000
2111202 - Bicycle Maintenance Allowance	30,000
2111223 - Basic PE Related Allowances	2,700,000
2111225 - Boards /Committees /Commissions Allowance	1,200,000
2111229 - Acting Allowance	50,000
2111236 - Housing Subsidy/Allowance	600,000
2111238 - Overtime Allowance	200,000
2111243 - Transfer Grants	450,000
2121 - Actual social contributions (National Pension Contribution)	7,976,559
2121001 - 13 Percent SSF Contribution	4,254,142
2121003 - Pension	3,272,417
2121004 - End of Service Benefit (ESB/Ex-Gratia)	450,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170301001 - Greater Accra Regional Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170301001 - Greater Accra Regional Office	2,971,268
11001 - Central GoG & CF	2,971,268
Unspecified Policy	2,971,268
01704 - Spatial Planning and Human	2,971,268
01704001 - Human Settlement and Land	2,971,268
<i>Unspecified Project</i>	2,971,268
<i>Unspecified Operations</i>	2,971,268
2111001 - Establish	2,971,268



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170302001 - Volta Regional Office

Government Function: 70610 - Housing and Development

Location: 0408200 - Ho Municipal

0170302001 - Volta Regional Office	762,227
11001 - Central GoG & CF	762,227
Unspecified Policy	762,227
01704 - Spatial Planning and Human	762,227
01704001 - Human Settlement and Land	762,227
Unspecified Project	762,227
Unspecified Operations	762,227
2111001 - Establish	762,227



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170303001 - Eastern Regional Office

Government Function: 70610 - Housing and Development

Location: 0507200 - New Juaben South Municipal

0170303001 - Eastern Regional Office	2,914,153
11001 - Central GoG & CF	2,914,153
Unspecified Policy	2,914,153
01704 - Spatial Planning and Human	2,914,153
01704001 - Human Settlement and Land	2,914,153
<i>Unspecified Project</i>	2,914,153
<i>Unspecified Operations</i>	2,914,153
2111001 - Establish	2,914,153



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170304001 - Central Regional Office

Government Function: 70610 - Housing and Development

Location: 0202301 - Cape Coast South

0170304001 - Central Regional Office	1,656,166
11001 - Central GoG & CF	1,656,166
Unspecified Policy	1,656,166
01704 - Spatial Planning and Human	1,656,166
01704001 - Human Settlement and Land	1,656,166
<i>Unspecified Project</i>	1,656,166
<i>Unspecified Operations</i>	1,656,166
2111001 - Establish	1,656,166



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170305001 - Western Regional Office

Government Function: 70610 - Housing and Development

Location: 0105302 - Takoradi

0170305001 - Western Regional Office	1,430,735
11001 - Central GoG & CF	1,430,735
Unspecified Policy	1,430,735
01704 - Spatial Planning and Human	1,430,735
01704001 - Human Settlement and Land	1,430,735
<i>Unspecified Project</i>	1,430,735
<i>Unspecified Operations</i>	1,430,735
2111001 - Establish	1,430,735



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170307001 - Ashanti Regional Office

Government Function: 70610 - Housing and Development

Location: 0708200 - Sunyani Municipal

0170307001 - Ashanti Regional Office	1,783,621
11001 - Central GoG & CF	1,783,621
Unspecified Policy	1,783,621
01704 - Spatial Planning and Human	1,783,621
01704001 - Human Settlement and Land	1,783,621
<i>Unspecified Project</i>	1,783,621
<i>Unspecified Operations</i>	1,783,621
2111001 - Establish	1,783,621



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170308001 - Northern Regional Office

Government Function: 70610 - Housing and Development

Location: 0811302 - Tamale Central

0170308001 - Northern Regional Office	1,023,352
11001 - Central GoG & CF	1,023,352
Unspecified Policy	1,023,352
01704 - Spatial Planning and Human	1,023,352
01704001 - Human Settlement and Land	1,023,352
<i>Unspecified Project</i>	1,023,352
<i>Unspecified Operations</i>	1,023,352
2111001 - Establish	1,023,352



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170309001 - Upper East Regional Office

Government Function: 70610 - Housing and Development

Location: 0904200 - Bolgatanga Municipal

0170309001 - Upper East Regional Office	750,058
11001 - Central GoG & CF	750,058
Unspecified Policy	750,058
01704 - Spatial Planning and Human	750,058
01704001 - Human Settlement and Land	750,058
<i>Unspecified Project</i>	750,058
<i>Unspecified Operations</i>	750,058
2111001 - Establish	750,058



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170310001 - Upper West Regional Office

Government Function: 70610 - Housing and Development

Location: 1002200 - Wa Municipal

0170310001 - Upper West Regional Office	638,068
11001 - Central GoG & CF	638,068
Unspecified Policy	638,068
01704 - Spatial Planning and Human	638,068
01704001 - Human Settlement and Land	638,068
Unspecified Project	638,068
Unspecified Operations	638,068
2111001 - Establish	638,068



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0170311001 - Admin Office	6,259,945
11001 - Central GoG & CF	6,259,945
370102 - 13.1 Strengthen resilience towards climate-related hazards	594,295
01704 - Spatial Planning and Human Settlement	594,295
01704001 - Human Settlement and Land Use Research and Policy	594,295
<i>Unspecified Project</i>	594,295
<i>017006 - land use and spatial planning</i>	594,295
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	38,000
2210201 - Electricity charges	20,000
2210202 - Water	8,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	99,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	9,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	500
22107 - Training, Seminar and Conference Cost	436,795
2210704 - Hire of Venue	20,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01703 - Town and Country Planning Department (T.C.P.D)

Organisation: 0170311001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	21,500
2210709 - Seminars/Conferences/Workshops - Dome	305,200
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	40,095
Unspecified Policy	5,665,650
01704 - Spatial Planning and Human Settlement	5,665,650
01704001 - Human Settlement and Land Use Research and Policy	5,665,650
<i>Unspecified Project</i>	5,665,650
<i>Unspecified Operations</i>	5,665,650
2111001 - Established Post	5,498,178
21112 - Other Allowances	167,472
2111213 - Watchman Allowance	27,504
2111223 - Basic PE Related Allowances	11,808
2111227 - Clothing Allowance	14,076
2111233 - Entertainment Allowance	14,076
2111234 - Fuel Allowance	72,000
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	16,200



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0170401001 - Admin Office	44,681,959
11001 - Central GoG & CF	33,898,531
370102 - 13.1 Strengthen resilience towards climate-related hazards	356,577
01702 - Research and Development	356,577
01702002 - Nuclear Science And Space Science Technology	356,577
<i>Unspecified Project</i>	356,577
<i>017007 - Development and promotion of nuclear research and technology</i>	356,577
22101 - Materials and Office Consumables	71,315
2210111 - Other Office Materials and Consumables	71,315
22102 - Utilities	142,631
2210201 - Electricity charges	142,631
22105 - Travel and Transport	142,631
2210503 - Fuel and Lubricants - Official Vehicles	142,631
Unspecified Policy	33,541,954
01702 - Research and Development	33,541,954
01702002 - Nuclear Science And Space Science Technology	33,541,954
<i>Unspecified Project</i>	33,541,954
<i>Unspecified Operations</i>	33,541,954
2111001 - Established Post	10,416,757
21112 - Other Allowances	23,125,197
2111201 - Motorbike Allowance	600
2111203 - Car Maintenance Allowance	818,832
2111223 - Basic PE Related Allowances	17,190,363
2111227 - Clothing Allowance	4,692
2111229 - Acting Allowance	25,887
2111233 - Entertainment Allowance	509,419



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	4,016,952
2111239 - Tools Allowance	20,400
2111245 - Domestic Servants Allowance	53,008
2111247 - Utility Allowance	485,044
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,028,428
370102 - 13.1 Strengthen resilience towards climate-related hazards	10,028,428
01702 - Research and Development	10,028,428
01702002 - Nuclear Science And Space Science Technology	10,028,428
<i>Unspecified Project</i>	10,028,428
<i>017007 - Development and promotion of nuclear research and technology</i>	10,028,428
22101 - Materials and Office Consumables	798,249
2210101 - Printed Material and Stationery	79,825
2210102 - Office Facilities, Supplies and Accessories	39,912
2210103 - Refreshment Items	31,930
2210104 - Medical Supplies	103,772
2210105 - Drugs	143,685
2210106 - Oils and Lubricants	15,965
2210107 - Electrical Accessories	23,947
2210111 - Other Office Materials and Consumables	39,912
2210112 - Uniform and Protective Clothing	39,912
2210115 - Textbooks and Library Books	79,825
2210116 - Chemicals and Consumables	47,895
2210117 - Teaching and Learning Materials	79,825
2210118 - Sports, Recreational and Cultural Materials	31,930
2210120 - Purchase of Petty Tools/Implements	39,912
22102 - Utilities	1,116,498



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	677,724
2210202 - Water	71,842
2210203 - Telecommunications	191,475
2210204 - Postal Charges	7,983
2210205 - Sanitation Charges	151,510
2210207 - Fire Fighting Accessories	15,965
22103 - General Cleaning	239,475
2210301 - Cleaning Materials	95,790
2210302 - Contract Cleaning Service Charges	143,685
22105 - Travel and Transport	1,657,206
2210502 - Maintenance and Repairs - Official Vehicles	122,930
2210503 - Fuel and Lubricants - Official Vehicles	291,230
2210508 - Running Cost of Fighting Vehicles	17,562
2210509 - Other Travel and Transportation	17,562
2210510 - Other Night allowances	35,123
2210511 - Local travel cost	35,123
2210514 - Foreign Travel- Per Diem	723,517
2210515 - Foreign Travel Cost and Expenses	414,160
22106 - Repairs and Maintenance	957,899
2210601 - Roads, Driveways and Grounds	143,685
2210602 - Repairs of Residential Buildings	191,580
2210603 - Repairs of Office Buildings	287,370
2210604 - Maintenance of Furniture and Fixtures	47,895
2210605 - Maintenance of Machinery and Plant	95,790
2210606 - Maintenance of General Equipment	86,211
2210622 - Maintenance of Computer Software	57,474



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	47,895
22107 - Training, Seminar and Conference Cost	1,089,373
2210701 - Training Materials	143,685
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	95,790
2210704 - Hire of Venue	35,921
2210705 - Hotel Accommodation	59,869
2210706 - Library and Subscription	47,895
2210707 - Recruitment Expenses	11,974
2210708 - Refreshments	23,947
2210709 - Seminars/Conferences/Workshops - Domestic	490,687
2210710 - Staff Development	95,790
2210711 - Public Education and Sensitization	83,816
22108 - Consultancy Expenses	39,912
2210802 - External Consultants Fees	27,939
2210803 - Other Consultancy Expenses	11,974
22109 - Special Services	159,650
2210902 - Official Celebrations	95,790
2210909 - Operational Enhancement Expenses	31,930
2210910 - Trade Promotion / Publicity	31,930
22111 - Other Charges and Fees	119,158
2211101 - Bank Charges	19,158
2211103 - Audit Fees	100,000
22112 - Emergency Services	39,912
2211203 - Emergency Works	39,912
22113 - Insurance Premium	159,650
2211304 - Insurance of Vehicles	159,650



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	399,124
2731101 - Workman compensation	39,912
2731102 - Staff Welfare Expenses	159,650
2731103 - Refund of Medical Expenses	199,562
2821 - Current (Miscellaneous other expense) - General Expenses	399,124
2821002 - Professional fees	19,956
2821007 - Court Expenses	87,807
2821008 - Awards and Rewards	119,737
2821009 - Donations	59,869
2821010 - Contributions	31,930
2821013 - Special Operations (COS)	79,825
31121 - Transport equipment	593,025
3112101 - Motor Vehicle	593,025
31122 - Other machinery and equipment	1,186,050
3112204 - Networking and ICT Equipments	593,025
3112211 - Office Equipment	593,025
31131 - Infrastructure Assets	1,074,123
3113108 - Furniture and Fittings	1,074,123
13999 - Donor Ctrl Org	755,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	755,000
01702 - Research and Development	755,000
01702002 - Nuclear Science And Space Science Technology	755,000
<i>Unspecified Project</i>	755,000
<i>017007 - Development and promotion of nuclear research and technology</i>	755,000
22101 - Materials and Office Consumables	100,000
2210102 - Office Facilities, Supplies and Accessories	10,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210110 - Specialised Stock	40,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	40,000
22105 - Travel and Transport	100,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	40,000
22107 - Training, Seminar and Conference Cost	300,000
2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
2210710 - Staff Development	200,000
22108 - Consultancy Expenses	55,000
2210802 - External Consultants Fees	45,000
2210803 - Other Consultancy Expenses	10,000
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170402001 - N.N.R.I. Office	6,016,251
11001 - Central GoG & CF	4,950,405
370102 - 13.1 Strengthen resilience towards climate-related hazards	47,169
01702 - Research and Development	47,169
01702002 - Nuclear Science And Space Science Technology	47,169
<i>Unspecified Project</i>	47,169
<i>017007 - Development and promotion of nuclear research and technology</i>	47,169
22101 - Materials and Office Consumables	9,434
2210111 - Other Office Materials and Consumables	9,434
22102 - Utilities	18,867
2210201 - Electricity charges	18,867
22105 - Travel and Transport	18,867
2210503 - Fuel and Lubricants - Official Vehicles	18,867
Unspecified Policy	4,903,236
01702 - Research and Development	4,903,236
01702002 - Nuclear Science And Space Science Technology	4,903,236
<i>Unspecified Project</i>	4,903,236
<i>Unspecified Operations</i>	4,903,236
2111001 - Established Post	4,903,236
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,065,847
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,065,847
01702 - Research and Development	1,065,847
01702002 - Nuclear Science And Space Science Technology	1,065,847
<i>Unspecified Project</i>	1,065,847
<i>017007 - Development and promotion of nuclear research and technology</i>	1,065,847
22101 - Materials and Office Consumables	53,209



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	5,321
2210102 - Office Facilities, Supplies and Accessories	5,321
2210103 - Refreshment Items	5,321
2210106 - Oils and Lubricants	5,321
2210107 - Electrical Accessories	5,321
2210109 - Spare Parts	5,321
2210110 - Specialised Stock	5,321
2210111 - Other Office Materials and Consumables	5,321
2210116 - Chemicals and Consumables	5,321
2210120 - Purchase of Petty Tools/Implements	5,321
22102 - Utilities	106,417
2210201 - Electricity charges	69,171
2210202 - Water	4,789
2210203 - Telecommunications	15,963
2210204 - Postal Charges	532
2210205 - Sanitation Charges	14,898
2210207 - Fire Fighting Accessories	1,064
22103 - General Cleaning	15,963
2210301 - Cleaning Materials	6,385
2210302 - Contract Cleaning Service Charges	9,578
22105 - Travel and Transport	117,059
2210502 - Maintenance and Repairs - Official Vehicles	8,194
2210503 - Fuel and Lubricants - Official Vehicles	23,412
2210505 - Running Cost - Official Vehicles	1,171
2210509 - Other Travel and Transportation	1,171
2210510 - Other Night allowances	2,341



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	2,341
2210514 - Foreign Travel- Per Diem	46,824
2210515 - Foreign Travel Cost and Expenses	31,606
22106 - Repairs and Maintenance	63,850
2210601 - Roads, Driveways and Grounds	9,578
2210603 - Repairs of Office Buildings	19,155
2210604 - Maintenance of Furniture and Fixtures	6,385
2210605 - Maintenance of Machinery and Plant	9,578
2210606 - Maintenance of General Equipment	8,301
2210622 - Maintenance of Computer Software	6,385
2210623 - Maintenance of Office Equipment	4,470
22107 - Training, Seminar and Conference Cost	79,813
2210701 - Training Materials	9,578
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,385
2210704 - Hire of Venue	2,394
2210705 - Hotel Accommodation	3,991
2210706 - Library and Subscription	3,192
2210707 - Recruitment Expenses	798
2210708 - Refreshments	1,596
2210709 - Seminars/Conferences/Workshops - Domestic	39,906
2210710 - Staff Development	6,385
2210711 - Public Education and Sensitization	5,587
22108 - Consultancy Expenses	2,660
2210802 - External Consultants Fees	1,862
2210803 - Other Consultancy Expenses	798
22109 - Special Services	10,642



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	6,385
2210909 - Operational Enhancement Expenses	2,128
2210910 - Trade Promotion / Publicity	2,128
22111 - Other Charges and Fees	15,963
2211101 - Bank Charges	1,277
2211103 - Audit Fees	14,686
22112 - Emergency Services	2,660
2211203 - Emergency Works	2,660
22113 - Insurance Premium	159,650
2211304 - Insurance of Vehicles	159,650
27311 - Employer social benefits in cash	26,604
2731101 - Workman compensation	2,660
2731102 - Staff Welfare Expenses	10,642
2731103 - Refund of Medical Expenses	13,302
2821 - Current (Miscellaneous other expense) - General Expenses	26,604
2821002 - Professional fees	1,330
2821007 - Court Expenses	5,853
2821008 - Awards and Rewards	7,981
2821009 - Donations	3,991
2821010 - Contributions	2,128
2821013 - Special Operations (COS)	5,321
31121 - Transport equipment	269,326
3112101 - Motor Vehicle	269,326
31122 - Other machinery and equipment	76,950
3112204 - Networking and ICT Equipments	38,475
3112211 - Office Equipment	38,475



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	38,475
3113108 - Furniture and Fittings	38,475



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170403001 - B.N.R.I Office	4,796,645
11001 - Central GoG & CF	4,166,778
370102 - 13.1 Strengthen resilience towards climate-related hazards	38,521
01702 - Research and Development	38,521
01702002 - Nuclear Science And Space Science Technology	38,521
<i>Unspecified Project</i>	38,521
<i>017007 - Development and promotion of nuclear research and technology</i>	38,521
22101 - Materials and Office Consumables	786
2210111 - Other Office Materials and Consumables	786
22102 - Utilities	18,867
2210201 - Electricity charges	18,867
22105 - Travel and Transport	18,867
2210503 - Fuel and Lubricants - Official Vehicles	18,867
Unspecified Policy	4,128,257
01702 - Research and Development	4,128,257
01702002 - Nuclear Science And Space Science Technology	4,128,257
<i>Unspecified Project</i>	4,128,257
<i>Unspecified Operations</i>	4,128,257
2111001 - Established Post	4,128,257
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	629,867
370102 - 13.1 Strengthen resilience towards climate-related hazards	629,867
01702 - Research and Development	629,867
01702002 - Nuclear Science And Space Science Technology	629,867
<i>Unspecified Project</i>	629,867
<i>017007 - Development and promotion of nuclear research and technology</i>	629,867
22101 - Materials and Office Consumables	41,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	4,100
2210102 - Office Facilities, Supplies and Accessories	4,100
2210103 - Refreshment Items	4,100
2210106 - Oils and Lubricants	4,100
2210107 - Electrical Accessories	4,100
2210109 - Spare Parts	4,100
2210110 - Specialised Stock	4,100
2210111 - Other Office Materials and Consumables	4,100
2210116 - Chemicals and Consumables	4,100
2210120 - Purchase of Petty Tools/Implements	4,100
22102 - Utilities	82,002
2210201 - Electricity charges	53,301
2210202 - Water	3,690
2210203 - Telecommunications	12,300
2210204 - Postal Charges	410
2210205 - Sanitation Charges	11,480
2210207 - Fire Fighting Accessories	820
22103 - General Cleaning	12,300
2210301 - Cleaning Materials	4,920
2210302 - Contract Cleaning Service Charges	7,380
22105 - Travel and Transport	90,202
2210502 - Maintenance and Repairs - Official Vehicles	6,314
2210503 - Fuel and Lubricants - Official Vehicles	18,040
2210505 - Running Cost - Official Vehicles	902
2210509 - Other Travel and Transportation	902
2210510 - Other Night allowances	1,804



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	1,804
2210514 - Foreign Travel- Per Diem	36,081
2210515 - Foreign Travel Cost and Expenses	24,355
22106 - Repairs and Maintenance	49,201
2210601 - Roads, Driveways and Grounds	7,380
2210603 - Repairs of Office Buildings	14,760
2210604 - Maintenance of Furniture and Fixtures	4,920
2210605 - Maintenance of Machinery and Plant	7,380
2210606 - Maintenance of General Equipment	6,396
2210622 - Maintenance of Computer Software	4,920
2210623 - Maintenance of Office Equipment	3,444
22107 - Training, Seminar and Conference Cost	61,501
2210701 - Training Materials	7,380
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,920
2210704 - Hire of Venue	1,845
2210705 - Hotel Accommodation	3,075
2210706 - Library and Subscription	2,460
2210707 - Recruitment Expenses	615
2210708 - Refreshments	1,230
2210709 - Seminars/Conferences/Workshops - Domestic	30,751
2210710 - Staff Development	4,920
2210711 - Public Education and Sensitization	4,305
22108 - Consultancy Expenses	2,050
2210802 - External Consultants Fees	1,435
2210803 - Other Consultancy Expenses	615
22109 - Special Services	8,200



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	4,920
2210909 - Operational Enhancement Expenses	1,640
2210910 - Trade Promotion / Publicity	1,640
22111 - Other Charges and Fees	12,300
2211101 - Bank Charges	984
2211103 - Audit Fees	11,316
22112 - Emergency Services	2,050
2211203 - Emergency Works	2,050
22113 - Insurance Premium	8,200
2211304 - Insurance of Vehicles	8,200
27311 - Employer social benefits in cash	20,501
2731101 - Workman compensation	2,050
2731102 - Staff Welfare Expenses	8,200
2731103 - Refund of Medical Expenses	10,250
2821 - Current (Miscellaneous other expense) - General Expenses	20,500
2821002 - Professional fees	1,025
2821007 - Court Expenses	4,510
2821008 - Awards and Rewards	6,150
2821009 - Donations	3,075
2821010 - Contributions	1,640
2821013 - Special Operations (COS)	4,100
31122 - Other machinery and equipment	131,915
3112204 - Networking and ICT Equipments	43,972
3112211 - Office Equipment	87,943
31131 - Infrastructure Assets	87,943
3113108 - Furniture and Fittings	87,943



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170404001 - R.P.I. Office	5,157,791
11001 - Central GoG & CF	2,242,905
370102 - 13.1 Strengthen resilience towards climate-related hazards	32,700
01702 - Research and Development	32,700
01702002 - Nuclear Science And Space Science Technology	32,700
<i>Unspecified Project</i>	32,700
<i>017007 - Development and promotion of nuclear research and technology</i>	32,700
22101 - Materials and Office Consumables	6,700
2210111 - Other Office Materials and Consumables	6,700
22102 - Utilities	14,000
2210201 - Electricity charges	14,000
22105 - Travel and Transport	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
Unspecified Policy	2,210,205
01702 - Research and Development	2,210,205
01702002 - Nuclear Science And Space Science Technology	2,210,205
<i>Unspecified Project</i>	2,210,205
<i>Unspecified Operations</i>	2,210,205
2111001 - Established Post	2,210,205
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,914,886
370102 - 13.1 Strengthen resilience towards climate-related hazards	2,914,886
01702 - Research and Development	2,914,886
01702002 - Nuclear Science And Space Science Technology	2,914,886
<i>Unspecified Project</i>	2,914,886
<i>017007 - Development and promotion of nuclear research and technology</i>	2,914,886
22101 - Materials and Office Consumables	199,045



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	19,905
2210102 - Office Facilities, Supplies and Accessories	29,857
2210103 - Refreshment Items	19,905
2210106 - Oils and Lubricants	19,905
2210107 - Electrical Accessories	9,952
2210109 - Spare Parts	19,905
2210110 - Specialised Stock	29,857
2210111 - Other Office Materials and Consumables	19,905
2210116 - Chemicals and Consumables	19,905
2210120 - Purchase of Petty Tools/Implements	9,952
22102 - Utilities	326,089
2210201 - Electricity charges	186,758
2210202 - Water	17,914
2210203 - Telecommunications	59,713
2210204 - Postal Charges	1,990
2210205 - Sanitation Charges	55,733
2210207 - Fire Fighting Accessories	3,981
22103 - General Cleaning	59,713
2210301 - Cleaning Materials	17,914
2210302 - Contract Cleaning Service Charges	41,799
22105 - Travel and Transport	437,898
2210502 - Maintenance and Repairs - Official Vehicles	56,927
2210503 - Fuel and Lubricants - Official Vehicles	96,338
2210505 - Running Cost - Official Vehicles	8,758
2210509 - Other Travel and Transportation	4,379
2210510 - Other Night allowances	43,790



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	8,758
2210514 - Foreign Travel- Per Diem	131,370
2210515 - Foreign Travel Cost and Expenses	87,580
22106 - Repairs and Maintenance	238,854
2210601 - Roads, Driveways and Grounds	35,828
2210603 - Repairs of Office Buildings	71,656
2210604 - Maintenance of Furniture and Fixtures	23,885
2210605 - Maintenance of Machinery and Plant	35,828
2210606 - Maintenance of General Equipment	31,051
2210622 - Maintenance of Computer Software	23,885
2210623 - Maintenance of Office Equipment	16,720
22107 - Training, Seminar and Conference Cost	298,567
2210701 - Training Materials	35,828
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	23,885
2210704 - Hire of Venue	8,957
2210705 - Hotel Accommodation	14,928
2210706 - Library and Subscription	11,943
2210707 - Recruitment Expenses	2,986
2210708 - Refreshments	5,971
2210709 - Seminars/Conferences/Workshops - Domestic	149,283
2210710 - Staff Development	23,885
2210711 - Public Education and Sensitization	20,900
22108 - Consultancy Expenses	9,952
2210802 - External Consultants Fees	6,967
2210803 - Other Consultancy Expenses	2,986
22109 - Special Services	39,809



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	23,885
2210909 - Operational Enhancement Expenses	7,962
2210910 - Trade Promotion / Publicity	7,962
22111 - Other Charges and Fees	59,713
2211101 - Bank Charges	4,777
2211103 - Audit Fees	54,936
22112 - Emergency Services	9,952
2211203 - Emergency Works	9,952
22113 - Insurance Premium	39,809
2211304 - Insurance of Vehicles	39,809
27311 - Employer social benefits in cash	99,522
2731101 - Workman compensation	9,952
2731102 - Staff Welfare Expenses	39,809
2731103 - Refund of Medical Expenses	49,761
2821 - Current (Miscellaneous other expense) - General Expenses	99,522
2821002 - Professional fees	4,976
2821007 - Court Expenses	21,895
2821008 - Awards and Rewards	29,857
2821009 - Donations	14,928
2821010 - Contributions	7,962
2821013 - Special Operations (COS)	19,905
31121 - Transport equipment	398,575
3112101 - Motor Vehicle	398,575
31122 - Other machinery and equipment	398,575
3112204 - Networking and ICT Equipments	199,288
3112211 - Office Equipment	199,288



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	199,288
3113108 - Furniture and Fittings	199,288



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences Office	3,592,399
11001 - Central GoG & CF	1,599,832
370102 - 13.1 Strengthen resilience towards climate-related hazards	24,053
01702 - Research and Development	24,053
01702002 - Nuclear Science And Space Science Technology	24,053
<i>Unspecified Project</i>	24,053
<i>017007 - Development and promotion of nuclear research and technology</i>	24,053
22101 - Materials and Office Consumables	4,811
2210111 - Other Office Materials and Consumables	4,811
22102 - Utilities	9,621
2210201 - Electricity charges	9,621
22105 - Travel and Transport	9,621
2210503 - Fuel and Lubricants - Official Vehicles	9,621
Unspecified Policy	1,575,779
01702 - Research and Development	1,575,779
01702002 - Nuclear Science And Space Science Technology	1,575,779
<i>Unspecified Project</i>	1,575,779
<i>Unspecified Operations</i>	1,575,779
2111001 - Established Post	1,575,779
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,992,567
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,992,567
01702 - Research and Development	1,992,567
01702002 - Nuclear Science And Space Science Technology	1,992,567
<i>Unspecified Project</i>	1,992,567
<i>017007 - Development and promotion of nuclear research and technology</i>	1,992,567
22101 - Materials and Office Consumables	140,255



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	14,025
2210102 - Office Facilities, Supplies and Accessories	7,013
2210103 - Refreshment Items	14,025
2210106 - Oils and Lubricants	14,025
2210107 - Electrical Accessories	7,013
2210110 - Specialised Stock	7,013
2210111 - Other Office Materials and Consumables	14,025
2210112 - Uniform and Protective Clothing	14,025
2210115 - Textbooks and Library Books	14,025
2210117 - Teaching and Learning Materials	14,025
2210118 - Sports, Recreational and Cultural Materials	14,025
2210120 - Purchase of Petty Tools/Implements	7,013
22102 - Utilities	286,962
2210201 - Electricity charges	182,331
2210202 - Water	28,051
2210203 - Telecommunications	42,076
2210204 - Postal Charges	2,805
2210205 - Sanitation Charges	28,051
2210207 - Fire Fighting Accessories	3,647
22103 - General Cleaning	42,076
2210301 - Cleaning Materials	16,831
2210302 - Contract Cleaning Service Charges	25,246
22105 - Travel and Transport	308,561
2210502 - Maintenance and Repairs - Official Vehicles	21,599
2210503 - Fuel and Lubricants - Official Vehicles	61,712
2210505 - Running Cost - Official Vehicles	3,086



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	3,086
2210510 - Other Night allowances	6,171
2210511 - Local travel cost	6,171
2210514 - Foreign Travel- Per Diem	123,424
2210515 - Foreign Travel Cost and Expenses	83,311
22106 - Repairs and Maintenance	168,306
2210601 - Roads, Driveways and Grounds	25,246
2210603 - Repairs of Office Buildings	50,492
2210604 - Maintenance of Furniture and Fixtures	16,831
2210605 - Maintenance of Machinery and Plant	25,246
2210606 - Maintenance of General Equipment	21,880
2210622 - Maintenance of Computer Software	16,831
2210623 - Maintenance of Office Equipment	11,781
22107 - Training, Seminar and Conference Cost	210,382
2210701 - Training Materials	25,246
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,831
2210704 - Hire of Venue	6,312
2210705 - Hotel Accommodation	10,519
2210706 - Library and Subscription	8,415
2210707 - Recruitment Expenses	2,104
2210708 - Refreshments	4,208
2210709 - Seminars/Conferences/Workshops - Domestic	105,191
2210710 - Staff Development	16,831
2210711 - Public Education and Sensitization	14,727
22108 - Consultancy Expenses	7,013
2210802 - External Consultants Fees	4,909



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	2,104
22109 - Special Services	28,051
2210902 - Official Celebrations	16,831
2210909 - Operational Enhancement Expenses	5,610
2210910 - Trade Promotion / Publicity	5,610
22111 - Other Charges and Fees	42,076
2211101 - Bank Charges	3,366
2211103 - Audit Fees	38,710
22112 - Emergency Services	11,673
2211203 - Emergency Works	11,673
22113 - Insurance Premium	28,051
2211304 - Insurance of Vehicles	28,051
27311 - Employer social benefits in cash	47,941
2731101 - Workman compensation	7,013
2731102 - Staff Welfare Expenses	28,051
2731103 - Refund of Medical Expenses	12,878
2821 - Current (Miscellaneous other expense) - General Expenses	70,128
2821002 - Professional fees	3,506
2821007 - Court Expenses	15,428
2821008 - Awards and Rewards	21,038
2821009 - Donations	10,519
2821010 - Contributions	5,610
2821013 - Special Operations (COS)	14,025
31122 - Other machinery and equipment	360,655
3112204 - Networking and ICT Equipments	120,219
3112211 - Office Equipment	240,437



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	240,437
3113108 - Furniture and Fittings	240,437



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute Office	1,548,219
11001 - Central GoG & CF	1,548,219
370102 - 13.1 Strengthen resilience towards climate-related hazards	24,053
01702 - Research and Development	24,053
01702002 - Nuclear Science And Space Science Technology	24,053
<i>Unspecified Project</i>	24,053
<i>017007 - Development and promotion of nuclear research and tech</i>	24,053
22101 - Materials and Office Consumables	4,811
2210111 - Other Office Materials and Consuma	4,811
22102 - Utilities	9,621
2210201 - Electricity charges	9,621
22105 - Travel and Transport	9,621
2210503 - Fuel and Lubricants - Official Vehicles	9,621
Unspecified Policy	1,524,166
01702 - Research and Development	1,524,166
01702002 - Nuclear Science And Space Science Technology	1,524,166
<i>Unspecified Project</i>	1,524,166
<i>Unspecified Operations</i>	1,524,166
2111001 - Established Post	1,524,166



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170407001 - Nuclear Power Institute ffile

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute ffile	1,279,212
11001 - Central GoG & CF	1,279,212
370102 - 13.1 Strengthen resilience towards climate-related hazards	47,169
01702 - Research and Development	47,169
01702002 - Nuclear Science And Space Science Technology	47,169
<i>Unspecified Project</i>	47,169
017007 - Development and promotion of nuclear research and tech	47,169
22101 - Materials and Office Consumables	9,434
2210111 - Other Office Materials and Consuma	9,434
22102 - Utilities	18,867
2210201 - Electricity charges	18,867
22105 - Travel and Transport	18,867
2210503 - Fuel and Lubricants - Official Vehicles	18,867
Unspecified Policy	1,232,043
01702 - Research and Development	1,232,043
01702002 - Nuclear Science And Space Science Technology	1,232,043
<i>Unspecified Project</i>	1,232,043
<i>Unspecified Operations</i>	1,232,043
2111001 - Established Post	1,232,043



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst Office	1,758,710
11001 - Central GoG & CF	1,108,094
370102 - 13.1 Strengthen resilience towards climate-related hazards	24,053
01702 - Research and Development	24,053
01702002 - Nuclear Science And Space Science Technology	24,053
<i>Unspecified Project</i>	24,053
<i>017007 - Development and promotion of nuclear research and technology</i>	24,053
22101 - Materials and Office Consumables	4,811
2210111 - Other Office Materials and Consumables	4,811
22102 - Utilities	9,621
2210201 - Electricity charges	9,621
22105 - Travel and Transport	9,621
2210503 - Fuel and Lubricants - Official Vehicles	9,621
Unspecified Policy	1,084,041
01702 - Research and Development	1,084,041
01702002 - Nuclear Science And Space Science Technology	1,084,041
<i>Unspecified Project</i>	1,084,041
<i>Unspecified Operations</i>	1,084,041
2111001 - Established Post	1,084,041
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	650,616
370102 - 13.1 Strengthen resilience towards climate-related hazards	650,616
01702 - Research and Development	650,616
01702002 - Nuclear Science And Space Science Technology	650,616
<i>Unspecified Project</i>	650,616
<i>017007 - Development and promotion of nuclear research and technology</i>	650,616
22101 - Materials and Office Consumables	51,511



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	5,151
2210102 - Office Facilities, Supplies and Accessories	5,151
2210103 - Refreshment Items	5,151
2210106 - Oils and Lubricants	5,151
2210107 - Electrical Accessories	5,151
2210109 - Spare Parts	5,151
2210110 - Specialised Stock	5,151
2210111 - Other Office Materials and Consumables	5,151
2210116 - Chemicals and Consumables	5,151
2210120 - Purchase of Petty Tools/Implements	5,151
22102 - Utilities	109,203
2210201 - Electricity charges	66,964
2210202 - Water	10,302
2210203 - Telecommunications	15,453
2210204 - Postal Charges	1,030
2210205 - Sanitation Charges	10,302
2210207 - Fire Fighting Accessories	5,151
22103 - General Cleaning	15,453
2210301 - Cleaning Materials	6,181
2210302 - Contract Cleaning Service Charges	9,272
22105 - Travel and Transport	113,324
2210502 - Maintenance and Repairs - Official Vehicles	7,933
2210503 - Fuel and Lubricants - Official Vehicles	22,665
2210505 - Running Cost - Official Vehicles	1,133
2210509 - Other Travel and Transportation	1,133
2210510 - Other Night allowances	2,266



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	2,266
2210514 - Foreign Travel- Per Diem	45,330
2210515 - Foreign Travel Cost and Expenses	30,597
22106 - Repairs and Maintenance	61,813
2210601 - Roads, Driveways and Grounds	9,272
2210603 - Repairs of Office Buildings	18,544
2210604 - Maintenance of Furniture and Fixtures	6,181
2210605 - Maintenance of Machinery and Plant	9,272
2210606 - Maintenance of General Equipment	8,036
2210622 - Maintenance of Computer Software	6,181
2210623 - Maintenance of Office Equipment	4,327
22107 - Training, Seminar and Conference Cost	77,266
2210701 - Training Materials	9,272
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,181
2210704 - Hire of Venue	2,318
2210705 - Hotel Accommodation	3,863
2210706 - Library and Subscription	3,091
2210707 - Recruitment Expenses	773
2210708 - Refreshments	1,545
2210709 - Seminars/Conferences/Workshops - Domestic	38,633
2210710 - Staff Development	6,181
2210711 - Public Education and Sensitization	5,409
22108 - Consultancy Expenses	2,576
2210802 - External Consultants Fees	1,803
2210803 - Other Consultancy Expenses	773
22109 - Special Services	10,302



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	6,181
2210909 - Operational Enhancement Expenses	2,060
2210910 - Trade Promotion / Publicity	2,060
22111 - Other Charges and Fees	15,453
2211101 - Bank Charges	1,236
2211103 - Audit Fees	14,217
22112 - Emergency Services	2,576
2211203 - Emergency Works	2,576
22113 - Insurance Premium	10,302
2211304 - Insurance of Vehicles	10,302
27311 - Employer social benefits in cash	25,755
2731101 - Workman compensation	2,576
2731102 - Staff Welfare Expenses	10,302
2731103 - Refund of Medical Expenses	12,878
2821 - Current (Miscellaneous other expense) - General Expenses	25,755
2821002 - Professional fees	1,288
2821007 - Court Expenses	5,666
2821008 - Awards and Rewards	7,727
2821009 - Donations	3,863
2821010 - Contributions	2,060
2821013 - Special Operations (COS)	5,151
31122 - Other machinery and equipment	77,595
3112204 - Networking and ICT Equipments	25,865
3112211 - Office Equipment	51,730
31131 - Infrastructure Assets	51,730
3113108 - Furniture and Fittings	51,730



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0175001001 - General Administration	15,117,126
11001 - Central GoG & CF	10,158,981
370102 - 13.1 Strengthen resilience towards climate-related hazards	62,988
01702 - Research and Development	62,988
01702001 - Scientific And Industrial Research	62,988
<i>Unspecified Project</i>	62,988
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	62,988
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
22103 - General Cleaning	800
2210302 - Contract Cleaning Service Charges	800
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	2,000
2210514 - Foreign Travel- Per Diem	6,000
22106 - Repairs and Maintenance	5,000
2210603 - Repairs of Office Buildings	2,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	2,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	21,188
2210706 - Library and Subscription	2,776
2210709 - Seminars/Conferences/Workshops - Dome	18,412
22111 - Other Charges and Fees	9,000
2211103 - Audit Fees	9,000
Unspecified Policy	10,095,992
01702 - Research and Development	10,095,992
01702001 - Scientific And Industrial Research	10,095,992
<i>Unspecified Project</i>	10,095,992
<i>Unspecified Operations</i>	10,095,992
2111001 - Established Post	5,854,911
21112 - Other Allowances	4,241,081
2111203 - Car Maintenance Allowance	158,400
2111205 - Book Subsidy	425,340
2111229 - Acting Allowance	86,495
2111232 - Professional Allowance	108,968
2111233 - Entertainment Allowance	133,745
2111234 - Fuel Allowance	868,514
2111236 - Housing Subsidy/Allowance	618,898
2111238 - Overtime Allowance	141,057
2111239 - Tools Allowance	85,544
2111245 - Domestic Servants Allowance	2,933



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	171,672
2111249 - Responsibility Allowance	518,026
2111255 - Market Premium	916,293
2111259 - Height Allowance	5,196
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,334,953
370102 - 13.1 Strengthen resilience towards climate-related hazards	4,334,953
01702 - Research and Development	4,334,953
01702001 - Scientific And Industrial Research	4,334,953
<i>Unspecified Project</i>	4,334,953
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	4,334,953
22102 - Utilities	390,651
2210201 - Electricity charges	290,651
2210202 - Water	100,000
22105 - Travel and Transport	500,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	100,000
22106 - Repairs and Maintenance	600,000
2210603 - Repairs of Office Buildings	150,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	100,000
2210623 - Maintenance of Office Equipment	250,000
22107 - Training, Seminar and Conference Cost	1,800,000
2210708 - Refreshments	250,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	1,550,000
31112 - Nonresidential buildings	300,000
3111204 - Office Buildings	300,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	244,302
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	94,302
3112211 - Office Equipment	50,000
13402 - Donor Pooled	623,193
370102 - 13.1 Strengthen resilience towards climate-related hazards	623,193
01702 - Research and Development	623,193
01702001 - Scientific And Industrial Research	623,193
<i>Unspecified Project</i>	623,193
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	623,193
22102 - Utilities	223,193
2210201 - Electricity charges	223,193
22105 - Travel and Transport	100,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	300,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175001008 - Guest House Office

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0175001008 - Guest House Office	81,655
11001 - Central GoG & CF	81,655
Unspecified Policy	81,655
01702 - Research and Development	81,655
01702001 - Scientific And Industrial	81,655
Unspecified Project	81,655
Unspecified Operations	81,655
2111001 - Establish	81,655



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175001015 - Stores Office

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0175001015 - Stores Office	140,660
11001 - Central GoG & CF	140,660
Unspecified Policy	140,660
01702 - Research and Development	140,660
01702001 - Scientific And Industrial	140,660
Unspecified Project	140,660
Unspecified Operations	140,660
2111001 - Establish	140,660



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175002001 - Admin Office	22,197,416
11001 - Central GoG & CF	12,356,676
370102 - 13.1 Strengthen resilience towards climate-related hazards	39,049
01702 - Research and Development	39,049
01702001 - Scientific And Industrial Research	39,049
<i>Unspecified Project</i>	39,049
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	39,049
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	1,000
22102 - Utilities	7,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	3,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	16,849
2210701 - Training Materials	1,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000
2210706 - Library and Subscription	1,437
2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,412
22111 - Other Charges and Fees	3,000
2211103 - Audit Fees	3,000
Unspecified Policy	12,317,627
01702 - Research and Development	12,317,627
01702001 - Scientific And Industrial Research	12,317,627
<i>Unspecified Project</i>	12,317,627
<i>Unspecified Operations</i>	12,317,627
2111001 - Established Post	7,890,941
21112 - Other Allowances	4,426,686
2111203 - Car Maintenance Allowance	237,720
2111205 - Book Subsidy	463,378
2111229 - Acting Allowance	7,168
2111232 - Professional Allowance	30,407
2111233 - Entertainment Allowance	59,485
2111234 - Fuel Allowance	1,387,793
2111236 - Housing Subsidy/Allowance	774,609
2111238 - Overtime Allowance	152,743
2111239 - Tools Allowance	70,296
2111245 - Domestic Servants Allowance	25,200
2111247 - Utility Allowance	59,485
2111249 - Responsibility Allowance	194,513
2111255 - Market Premium	963,890



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,838,458
370102 - 13.1 Strengthen resilience towards climate-related hazards	6,838,458
01702 - Research and Development	6,838,458
01702001 - Scientific And Industrial Research	6,838,458
<i>Unspecified Project</i>	6,838,458
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	6,838,458
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22102 - Utilities	820,767
2210201 - Electricity charges	470,767
2210202 - Water	250,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	850,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	200,000
22106 - Repairs and Maintenance	500,000
2210603 - Repairs of Office Buildings	200,000
2210606 - Maintenance of General Equipment	150,000
2210623 - Maintenance of Office Equipment	150,000
22107 - Training, Seminar and Conference Cost	2,700,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,500,000
22111 - Other Charges and Fees	100,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2211103 - Audit Fees	100,000
31112 - Nonresidential buildings	500,000
3111204 - Office Buildings	500,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	367,692
3112208 - Computers and Accessories	367,692
13402 - Donor Pooled	3,002,281
370102 - 13.1 Strengthen resilience towards climate-related hazards	3,002,281
01702 - Research and Development	3,002,281
01702001 - Scientific And Industrial Research	3,002,281
<i>Unspecified Project</i>	3,002,281
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,002,281
22102 - Utilities	769,569
2210201 - Electricity charges	769,569
22105 - Travel and Transport	538,785
2210511 - Local travel cost	538,785
22107 - Training, Seminar and Conference Cost	1,693,927
2210705 - Hotel Accommodation	538,785
2210709 - Seminars/Conferences/Workshops - Domestic	1,155,142



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175003001 - Admin Office	11,446,588
11001 - Central GoG & CF	10,567,206
370102 - 13.1 Strengthen resilience towards climate-related hazards	35,102
01702 - Research and Development	35,102
01702001 - Scientific And Industrial Research	35,102
<i>Unspecified Project</i>	35,102
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	35,102
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	500
22107 - Training, Seminar and Conference Cost	16,602
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500
2210706 - Library and Subscription	1,690



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,412
22111 - Other Charges and Fees	3,000
2211103 - Audit Fees	3,000
Unspecified Policy	10,532,103
01702 - Research and Development	10,532,103
01702001 - Scientific And Industrial Research	10,532,103
<i>Unspecified Project</i>	10,532,103
<i>Unspecified Operations</i>	10,532,103
2111001 - Established Post	6,095,074
21112 - Other Allowances	4,437,029
2111203 - Car Maintenance Allowance	211,680
2111205 - Book Subsidy	561,120
2111232 - Professional Allowance	74,447
2111233 - Entertainment Allowance	87,084
2111234 - Fuel Allowance	949,370
2111236 - Housing Subsidy/Allowance	762,269
2111238 - Overtime Allowance	77,786
2111239 - Tools Allowance	110,080
2111245 - Domestic Servants Allowance	3,561
2111247 - Utility Allowance	62,091
2111249 - Responsibility Allowance	361,708
2111255 - Market Premium	1,175,832
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	206,251
370102 - 13.1 Strengthen resilience towards climate-related hazards	206,251
01702 - Research and Development	206,251



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702001 - Scientific And Industrial Research	206,251
<i>Unspecified Project</i>	206,251
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	206,251
22102 - Utilities	60,000
2210201 - Electricity charges	40,000
2210202 - Water	20,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
31122 - Other machinery and equipment	41,251
3112206 - Plant and Machinery	20,000
3112211 - Office Equipment	21,251
13402 - Donor Pooled	673,132
370102 - 13.1 Strengthen resilience towards climate-related hazards	673,132
01702 - Research and Development	673,132
01702001 - Scientific And Industrial Research	673,132
<i>Unspecified Project</i>	673,132
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	673,132
22102 - Utilities	73,132
2210201 - Electricity charges	73,132
22105 - Travel and Transport	150,000
2210511 - Local travel cost	150,000
22107 - Training, Seminar and Conference Cost	450,000
2210705 - Hotel Accommodation	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175004001 - Admin Office	1,646,088
11001 - Central GoG & CF	1,306,071
370102 - 13.1 Strengthen resilience towards climate-related hazards	15,888
01702 - Research and Development	15,888
01702001 - Scientific And Industrial Research	15,888
<i>Unspecified Project</i>	15,888
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	15,888
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	1,500
2210201 - Electricity charges	700
2210202 - Water	400
2210203 - Telecommunications	400
22103 - General Cleaning	500
2210302 - Contract Cleaning Service Charges	500
22106 - Repairs and Maintenance	2,500
2210603 - Repairs of Office Buildings	1,000
2210606 - Maintenance of General Equipment	1,000
2210623 - Maintenance of Office Equipment	500
22107 - Training, Seminar and Conference Cost	8,888
2210706 - Library and Subscription	1,476
2210709 - Seminars/Conferences/Workshops - Dome	7,412
22111 - Other Charges and Fees	1,500
2211103 - Audit Fees	1,500



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

Unspecified Policy	1,290,183
01702 - Research and Development	1,290,183
01702001 - Scientific And Industrial Research	1,290,183
<i>Unspecified Project</i>	1,290,183
<i>Unspecified Operations</i>	1,290,183
2111001 - Established Post	694,488
21112 - Other Allowances	595,695
2111203 - Car Maintenance Allowance	40,320
2111205 - Book Subsidy	80,160
2111232 - Professional Allowance	6,705
2111233 - Entertainment Allowance	14,628
2111234 - Fuel Allowance	163,012
2111236 - Housing Subsidy/Allowance	70,626
2111238 - Overtime Allowance	8,494
2111239 - Tools Allowance	5,630
2111245 - Domestic Servants Allowance	720
2111247 - Utility Allowance	21,695
2111249 - Responsibility Allowance	44,268
2111255 - Market Premium	139,437
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	340,016
370102 - 13.1 Strengthen resilience towards climate-related hazards	340,016
01702 - Research and Development	340,016
01702001 - Scientific And Industrial Research	340,016
<i>Unspecified Project</i>	340,016



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017008 - Research and Developmentt in the Field of Science and Tech.	340,016
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22106 - Repairs and Maintenance	140,016
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210623 - Maintenance of Office Equipment	20,016
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	5,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

0175005001 - Admin Office	15,016,654
11001 - Central GoG & CF	11,252,609
370102 - 13.1 Strengthen resilience towards climate-related hazards	38,634
01702 - Research and Development	38,634
01702001 - Scientific And Industrial Research	38,634
<i>Unspecified Project</i>	38,634
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	38,634
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	7,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	3,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	16,434
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	1,022
2210709 - Seminars/Conferences/Workshops - Domestic	11,412
22111 - Other Charges and Fees	3,000
2211103 - Audit Fees	3,000
Unspecified Policy	11,213,976
01702 - Research and Development	11,213,976
01702001 - Scientific And Industrial Research	11,213,976
<i>Unspecified Project</i>	11,213,976
<i>Unspecified Operations</i>	11,213,976
2111001 - Established Post	4,781,854
21112 - Other Allowances	6,432,122
2111203 - Car Maintenance Allowance	262,920
2111205 - Book Subsidy	443,340
2111229 - Acting Allowance	220,000
2111232 - Professional Allowance	178,129
2111233 - Entertainment Allowance	103,764
2111234 - Fuel Allowance	1,873,936
2111236 - Housing Subsidy/Allowance	328,884
2111238 - Overtime Allowance	94,476
2111239 - Tools Allowance	106,620
2111245 - Domestic Servants Allowance	13,971
2111247 - Utility Allowance	27,178
2111249 - Responsibility Allowance	384,235
2111255 - Market Premium	2,378,152
2111259 - Height Allowance	16,516
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,764,045



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175005001 - Admin Office

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

370102 - 13.1 Strengthen resilience towards climate-related hazards	3,537,606
01702 - Research and Development	3,537,606
01702001 - Scientific And Industrial Research	3,537,606
<i>Unspecified Project</i>	3,537,606
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,537,606
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	600,000
2210201 - Electricity charges	500,000
2210202 - Water	100,000
22105 - Travel and Transport	916,601
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	216,601
2210511 - Local travel cost	300,000
22106 - Repairs and Maintenance	700,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	250,000
2210623 - Maintenance of Office Equipment	250,000
22107 - Training, Seminar and Conference Cost	900,000
2210706 - Library and Subscription	70,000
2210708 - Refreshments	130,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000
31112 - Nonresidential buildings	91,005
3111204 - Office Buildings	91,005



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175005001 - Admin Office

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	130,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	45,000
3112211 - Office Equipment	35,000
Unspecified Policy	226,439
01702 - Research and Development	226,439
01702001 - Scientific And Industrial Research	226,439
<i>Unspecified Project</i>	226,439
<i>Unspecified Operations</i>	226,439
21111 - Non Established Post	226,439
2111106 - Limited Engagements	226,439



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175006001 - Admin Office	12,204,746
11001 - Central GoG & CF	8,858,225
370102 - 13.1 Strengthen resilience towards climate-related hazards	36,037
01702 - Research and Development	36,037
01702001 - Scientific And Industrial Research	36,037
<i>Unspecified Project</i>	36,037
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	36,037
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	17,537



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210701 - Training Materials	4,500
2210706 - Library and Subscription	2,625
2210709 - Seminars/Conferences/Workshops - Dome	10,412
22111 - Other Charges and Fees	3,000
2211103 - Audit Fees	3,000
Unspecified Policy	8,822,187
01702 - Research and Development	8,822,187
01702001 - Scientific And Industrial Research	8,822,187
<i>Unspecified Project</i>	8,822,187
<i>Unspecified Operations</i>	8,822,187
2111001 - Established Post	4,552,636
21112 - Other Allowances	4,269,551
2111203 - Car Maintenance Allowance	194,040
2111205 - Book Subsidy	615,720
2111229 - Acting Allowance	27,417
2111232 - Professional Allowance	48,545
2111233 - Entertainment Allowance	73,548
2111234 - Fuel Allowance	905,260
2111236 - Housing Subsidy/Allowance	841,881
2111238 - Overtime Allowance	36,943
2111239 - Tools Allowance	50,904
2111245 - Domestic Servants Allowance	26,931
2111247 - Utility Allowance	71,414
2111249 - Responsibility Allowance	267,776



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111255 - Market Premium	1,109,172
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,219,955
370102 - 13.1 Strengthen resilience towards climate-related hazards	2,219,955
01702 - Research and Development	2,219,955
01702001 - Scientific And Industrial Research	2,219,955
<i>Unspecified Project</i>	2,219,955
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	2,219,955
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	200,000
2210201 - Electricity charges	150,000
2210202 - Water	50,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	50,000
22106 - Repairs and Maintenance	500,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	100,000
2210623 - Maintenance of Office Equipment	150,000
22107 - Training, Seminar and Conference Cost	553,969
2210709 - Seminars/Conferences/Workshops - Dome	553,969



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31111 - Residential Buildings	165,987
3111103 - Bungalows/Flats	165,987
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	200,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	100,000
13402 - Donor Pooled	1,126,566
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,126,566
01702 - Research and Development	1,126,566
01702001 - Scientific And Industrial Research	1,126,566
<i>Unspecified Project</i>	1,126,566
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,126,566
22102 - Utilities	48,995
2210201 - Electricity charges	48,995
22105 - Travel and Transport	500,000
2210511 - Local travel cost	500,000
22107 - Training, Seminar and Conference Cost	577,571
2210705 - Hotel Accommodation	38,786
2210709 - Seminars/Conferences/Workshops - Dome	538,785



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175007001 - Admin Office	8,262,089
11001 - Central GoG & CF	6,967,689
370102 - 13.1 Strengthen resilience towards climate-related hazards	32,817
01702 - Research and Development	32,817
01702001 - Scientific And Industrial Research	32,817
<i>Unspecified Project</i>	32,817
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	32,817
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	9,450
2210201 - Electricity charges	4,000
2210202 - Water	3,000
2210203 - Telecommunications	2,450
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	9,405
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	2,405
2210514 - Foreign Travel- Per Diem	3,000
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	1,000
2210623 - Maintenance of Office Equipment	1,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	8,762
2210706 - Library and Subscription	1,350
2210709 - Seminars/Conferences/Workshops - Dome	7,412
22111 - Other Charges and Fees	2,000
2211103 - Audit Fees	2,000
Unspecified Policy	6,934,872
01702 - Research and Development	6,934,872
01702001 - Scientific And Industrial Research	6,934,872
<i>Unspecified Project</i>	6,934,872
<i>Unspecified Operations</i>	6,934,872
2111001 - Established Post	3,532,598
21112 - Other Allowances	3,402,274
2111203 - Car Maintenance Allowance	207,480
2111205 - Book Subsidy	290,580
2111229 - Acting Allowance	14,676
2111232 - Professional Allowance	23,949
2111233 - Entertainment Allowance	36,792
2111234 - Fuel Allowance	669,555
2111236 - Housing Subsidy/Allowance	790,050
2111238 - Overtime Allowance	28,998
2111239 - Tools Allowance	77,568
2111245 - Domestic Servants Allowance	35,030
2111247 - Utility Allowance	118,264
2111249 - Responsibility Allowance	226,480



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111255 - Market Premium	882,852
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	349,400
370102 - 13.1 Strengthen resilience towards climate-related hazards	349,400
01702 - Research and Development	349,400
01702001 - Scientific And Industrial Research	349,400
<i>Unspecified Project</i>	349,400
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	349,400
22102 - Utilities	115,000
2210201 - Electricity charges	85,000
2210202 - Water	30,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
31122 - Other machinery and equipment	64,400
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	24,400
3112211 - Office Equipment	20,000
13402 - Donor Pooled	945,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	945,000
01702 - Research and Development	945,000
01702001 - Scientific And Industrial Research	945,000
<i>Unspecified Project</i>	945,000
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	945,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22102 - Utilities	45,000
2210201 - Electricity charges	45,000
22105 - Travel and Transport	200,000
2210511 - Local travel cost	200,000
22107 - Training, Seminar and Conference Cost	700,000
2210705 - Hotel Accommodation	200,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175008001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

0175008001 - Admin Office	17,431,197
11001 - Central GoG & CF	10,115,993
370102 - 13.1 Strengthen resilience towards climate-related hazards	40,659
01702 - Research and Development	40,659
01702001 - Scientific And Industrial Research	40,659
<i>Unspecified Project</i>	40,659
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	40,659
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210204 - Postal Charges	2,000
22103 - General Cleaning	1,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,000
2210514 - Foreign Travel- Per Diem	1,000
22106 - Repairs and Maintenance	5,247
2210603 - Repairs of Office Buildings	1,000
2210606 - Maintenance of General Equipment	1,500
2210623 - Maintenance of Office Equipment	2,747



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175008001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	18,412
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210706 - Library and Subscription	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	10,912
22111 - Other Charges and Fees	1,500
2211103 - Audit Fees	1,500
Unspecified Policy	10,075,334
01702 - Research and Development	10,075,334
01702001 - Scientific And Industrial Research	10,075,334
<i>Unspecified Project</i>	10,075,334
<i>Unspecified Operations</i>	10,075,334
2111001 - Established Post	5,527,023
21112 - Other Allowances	4,548,311
2111203 - Car Maintenance Allowance	235,200
2111205 - Book Subsidy	485,878
2111229 - Acting Allowance	8,130
2111232 - Professional Allowance	11,107
2111233 - Entertainment Allowance	54,060
2111234 - Fuel Allowance	904,360
2111236 - Housing Subsidy/Allowance	692,218
2111238 - Overtime Allowance	128,273
2111239 - Tools Allowance	79,188
2111247 - Utility Allowance	68,665
2111249 - Responsibility Allowance	225,745
2111255 - Market Premium	1,655,487
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,197,207



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175008001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

370102 - 13.1 Strengthen resilience towards climate-related hazards	3,655,056
01702 - Research and Development	3,655,056
01702001 - Scientific And Industrial Research	3,655,056
<i>Unspecified Project</i>	3,655,056
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,655,056
22102 - Utilities	963,764
2210201 - Electricity charges	563,764
2210202 - Water	300,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	713,764
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210511 - Local travel cost	213,764
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	200,000
2210606 - Maintenance of General Equipment	50,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	1,677,528
2210708 - Refreshments	263,764
2210709 - Seminars/Conferences/Workshops - Domestic	1,413,764
Unspecified Policy	542,151
01702 - Research and Development	542,151
01702001 - Scientific And Industrial Research	542,151
<i>Unspecified Project</i>	542,151
<i>Unspecified Operations</i>	542,151
21111 - Non Established Post	542,151



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175008001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2111106 - Limited Engagements	542,151
13402 - Donor Pooled	3,117,997
370102 - 13.1 Strengthen resilience towards climate-related hazards	3,117,997
01702 - Research and Development	3,117,997
01702001 - Scientific And Industrial Research	3,117,997
<i>Unspecified Project</i>	3,117,997
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,117,997
22102 - Utilities	531,322
2210201 - Electricity charges	531,322
22105 - Travel and Transport	860,005
2210511 - Local travel cost	860,005
22107 - Training, Seminar and Conference Cost	1,726,670
2210705 - Hotel Accommodation	726,670
2210708 - Refreshments	1,000,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175009001 - Admin Office	10,269,579
11001 - Central GoG & CF	7,745,117
370102 - 13.1 Strengthen resilience towards climate-related hazards	39,048
01702 - Research and Development	39,048
01702001 - Scientific And Industrial Research	39,048
<i>Unspecified Project</i>	39,048
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	39,048
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	1,500
22102 - Utilities	7,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	3,000
2210602 - Repairs of Residential Buildings	2,000
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	16,848
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
2210706 - Library and Subscription	1,436



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	8,412
22111 - Other Charges and Fees	3,000
2211103 - Audit Fees	3,000
Unspecified Policy	7,706,069
01702 - Research and Development	7,706,069
01702001 - Scientific And Industrial Research	7,706,069
<i>Unspecified Project</i>	7,706,069
<i>Unspecified Operations</i>	7,706,069
2111001 - Established Post	5,173,620
21112 - Other Allowances	2,532,449
2111203 - Car Maintenance Allowance	106,819
2111205 - Book Subsidy	159,718
2111229 - Acting Allowance	6,907
2111233 - Entertainment Allowance	43,536
2111234 - Fuel Allowance	621,208
2111236 - Housing Subsidy/Allowance	485,054
2111238 - Overtime Allowance	96,618
2111239 - Tools Allowance	42,828
2111245 - Domestic Servants Allowance	5,328
2111247 - Utility Allowance	40,639
2111248 - Special Allowance/Honorarium	15,926
2111249 - Responsibility Allowance	159,503
2111255 - Market Premium	748,365
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,078,979
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,641,911
01702 - Research and Development	1,641,911



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702001 - Scientific And Industrial Research	1,641,911
<i>Unspecified Project</i>	1,641,911
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,641,911
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	200,000
2210201 - Electricity charges	150,000
2210202 - Water	50,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22106 - Repairs and Maintenance	350,000
2210603 - Repairs of Office Buildings	50,000
2210605 - Maintenance of Machinery and Plant	75,000
2210606 - Maintenance of General Equipment	75,000
2210623 - Maintenance of Office Equipment	150,000
22107 - Training, Seminar and Conference Cost	459,281
2210709 - Seminars/Conferences/Workshops - Domestic	459,281
31112 - Nonresidential buildings	82,630
3111204 - Office Buildings	82,630
31122 - Other machinery and equipment	100,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	25,000
Unspecified Policy	437,068



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702 - Research and Development	437,068
01702001 - Scientific And Industrial Research	437,068
<i>Unspecified Project</i>	437,068
<i>Unspecified Operations</i>	437,068
21111 - Non Established Post	437,068
2111106 - Limited Engagements	437,068
13402 - Donor Pooled	445,483
370102 - 13.1 Strengthen resilience towards climate-related hazards	445,483
01702 - Research and Development	445,483
01702001 - Scientific And Industrial Research	445,483
<i>Unspecified Project</i>	445,483
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	445,483
22102 - Utilities	45,483
2210201 - Electricity charges	45,483
22105 - Travel and Transport	100,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	300,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175010001 - Admin Office	19,483,883
11001 - Central GoG & CF	14,623,576
370102 - 13.1 Strengthen resilience towards climate-related hazards	43,409
01702 - Research and Development	43,409
01702001 - Scientific And Industrial Research	43,409
<i>Unspecified Project</i>	43,409
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	43,409
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	500
2210103 - Refreshment Items	2,000
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	6,585
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	1,585
2210514 - Foreign Travel- Per Diem	3,000
22106 - Repairs and Maintenance	3,000
2210603 - Repairs of Office Buildings	1,500
2210606 - Maintenance of General Equipment	1,500
22107 - Training, Seminar and Conference Cost	16,324
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000
2210706 - Library and Subscription	500



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	12,824
22111 - Other Charges and Fees	8,000
2211103 - Audit Fees	8,000
Unspecified Policy	14,580,167
01702 - Research and Development	14,580,167
01702001 - Scientific And Industrial Research	14,580,167
<i>Unspecified Project</i>	14,580,167
<i>Unspecified Operations</i>	14,580,167
2111001 - Established Post	7,886,919
21112 - Other Allowances	6,693,248
2111203 - Car Maintenance Allowance	163,440
2111205 - Book Subsidy	776,040
2111229 - Acting Allowance	4,673
2111232 - Professional Allowance	27,251
2111233 - Entertainment Allowance	47,304
2111234 - Fuel Allowance	929,049
2111236 - Housing Subsidy/Allowance	652,041
2111238 - Overtime Allowance	127,038
2111239 - Tools Allowance	6,480
2111245 - Domestic Servants Allowance	21,936
2111247 - Utility Allowance	37,926
2111249 - Responsibility Allowance	229,943
2111255 - Market Premium	3,670,128
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,078,852
370102 - 13.1 Strengthen resilience towards climate-related hazards	826,424
01702 - Research and Development	826,424



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702001 - Scientific And Industrial Research	826,424
<i>Unspecified Project</i>	826,424
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	826,424
22102 - Utilities	86,424
2210201 - Electricity charges	66,424
2210202 - Water	20,000
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	50,000
22106 - Repairs and Maintenance	150,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	50,000
22107 - Training, Seminar and Conference Cost	230,000
2210709 - Seminars/Conferences/Workshops - Domestic	230,000
31112 - Nonresidential buildings	15,000
3111204 - Office Buildings	15,000
31121 - Transport equipment	10,000
3112105 - Motor Bike, bicycles etc	10,000
31122 - Other machinery and equipment	35,000
3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
Unspecified Policy	252,428
01702 - Research and Development	252,428



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research
Organisation: 0175010001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

01702001 - Scientific And Industrial Research	252,428
<i>Unspecified Project</i>	252,428
<i>Unspecified Operations</i>	252,428
21111 - Non Established Post	252,428
2111106 - Limited Engagements	252,428
13402 - Donor Pooled	3,781,455
370102 - 13.1 Strengthen resilience towards climate-related hazards	3,781,455
01702 - Research and Development	3,781,455
01702001 - Scientific And Industrial Research	3,781,455
<i>Unspecified Project</i>	3,781,455
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,781,455
22102 - Utilities	393,601
2210201 - Electricity charges	393,601
22105 - Travel and Transport	1,077,571
2210511 - Local travel cost	1,077,571
22107 - Training, Seminar and Conference Cost	2,310,283
2210705 - Hotel Accommodation	1,077,571
2210709 - Seminars/Conferences/Workshops - Domestic	1,232,712



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175011001 - Admin Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0175011001 - Admin Office	6,464,411
11001 - Central GoG & CF	3,962,194
370102 - 13.1 Strengthen resilience towards climate-related hazards	26,897
01702 - Research and Development	26,897
01702001 - Scientific And Industrial Research	26,897
<i>Unspecified Project</i>	26,897
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	26,897
22101 - Materials and Office Consumables	1,700
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	700
22102 - Utilities	2,100
2210201 - Electricity charges	1,000
2210202 - Water	500
2210203 - Telecommunications	600
22103 - General Cleaning	1,200
2210302 - Contract Cleaning Service Charges	1,200
22105 - Travel and Transport	3,435
2210505 - Running Cost - Official Vehicles	3,435
22106 - Repairs and Maintenance	2,600
2210603 - Repairs of Office Buildings	1,600
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	6,812
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,900
2210706 - Library and Subscription	500
2210709 - Seminars/Conferences/Workshops - Domestic	4,412
22111 - Other Charges and Fees	9,050



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2211103 - Audit Fees	9,050
Unspecified Policy	3,935,297
01702 - Research and Development	3,935,297
01702001 - Scientific And Industrial Research	3,935,297
<i>Unspecified Project</i>	3,935,297
<i>Unspecified Operations</i>	3,935,297
2111001 - Established Post	2,635,804
21112 - Other Allowances	1,299,492
2111203 - Car Maintenance Allowance	61,200
2111205 - Book Subsidy	260,520
2111232 - Professional Allowance	32,620
2111233 - Entertainment Allowance	7,512
2111234 - Fuel Allowance	220,357
2111236 - Housing Subsidy/Allowance	190,558
2111238 - Overtime Allowance	29,768
2111239 - Tools Allowance	9,696
2111247 - Utility Allowance	20,418
2111249 - Responsibility Allowance	18,676
2111255 - Market Premium	448,167
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	291,211
370102 - 13.1 Strengthen resilience towards climate-related hazards	282,793
01702 - Research and Development	282,793
01702001 - Scientific And Industrial Research	282,793
<i>Unspecified Project</i>	282,793
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	282,793
22102 - Utilities	60,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175011001 - Admin Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	35,000
2210202 - Water	25,000
22105 - Travel and Transport	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local travel cost	5,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	98,605
2210709 - Seminars/Conferences/Workshops - Domestic	98,605
31121 - Transport equipment	50,000
3112101 - Motor Vehicle	50,000
31122 - Other machinery and equipment	34,188
3112206 - Plant and Machinery	14,188
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
Unspecified Policy	8,418
01702 - Research and Development	8,418
01702001 - Scientific And Industrial Research	8,418
<i>Unspecified Project</i>	8,418
<i>Unspecified Operations</i>	8,418
21111 - Non Established Post	8,418
2111106 - Limited Engagements	8,418
13402 - Donor Pooled	2,211,006
370102 - 13.1 Strengthen resilience towards climate-related hazards	2,211,006



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175011001 - Admin Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

01702 - Research and Development	2,211,006
01702001 - Scientific And Industrial Research	2,211,006
<i>Unspecified Project</i>	2,211,006
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	2,211,006
22102 - Utilities	211,006
2210201 - Electricity charges	211,006
22105 - Travel and Transport	500,000
2210511 - Local travel cost	500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175012001 - Admin Office	13,771,006
11001 - Central GoG & CF	11,044,372
370102 - 13.1 Strengthen resilience towards climate-related hazards	38,270
01702 - Research and Development	38,270
01702001 - Scientific And Industrial Research	38,270
<i>Unspecified Project</i>	38,270
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	38,270
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	500
2210302 - Contract Cleaning Service Charges	500
22105 - Travel and Transport	6,337
2210502 - Maintenance and Repairs - Official Vehicles	2,137
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	1,200
22106 - Repairs and Maintenance	2,800
2210603 - Repairs of Office Buildings	1,800
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	16,633
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210706 - Library and Subscription	1,690
2210708 - Refreshments	1,031



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	8,912
22111 - Other Charges and Fees	4,000
2211103 - Audit Fees	4,000
Unspecified Policy	11,006,102
01702 - Research and Development	11,006,102
01702001 - Scientific And Industrial Research	11,006,102
<i>Unspecified Project</i>	11,006,102
<i>Unspecified Operations</i>	11,006,102
2111001 - Established Post	6,232,530
21112 - Other Allowances	4,773,572
2111203 - Car Maintenance Allowance	242,592
2111205 - Book Subsidy	765,000
2111232 - Professional Allowance	43,595
2111233 - Entertainment Allowance	70,584
2111234 - Fuel Allowance	969,909
2111236 - Housing Subsidy/Allowance	595,851
2111238 - Overtime Allowance	139,897
2111239 - Tools Allowance	61,980
2111245 - Domestic Servants Allowance	19,910
2111247 - Utility Allowance	59,187
2111249 - Responsibility Allowance	227,173
2111255 - Market Premium	1,577,895
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	946,956
370102 - 13.1 Strengthen resilience towards climate-related hazards	946,956
01702 - Research and Development	946,956
01702001 - Scientific And Industrial Research	946,956



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	946,956
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	946,956
22102 - Utilities	182,869
2210201 - Electricity charges	100,000
2210202 - Water	62,869
2210203 - Telecommunications	20,000
22105 - Travel and Transport	280,000
2210502 - Maintenance and Repairs - Official Vehicles	180,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	184,087
3112206 - Plant and Machinery	100,000
3112211 - Office Equipment	84,087
13402 - Donor Pooled	1,779,677
370102 - 13.1 Strengthen resilience towards climate-related hazards	1,779,677
01702 - Research and Development	1,779,677
01702001 - Scientific And Industrial Research	1,779,677
<i>Unspecified Project</i>	1,779,677
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,779,677
22102 - Utilities	363,335
2210201 - Electricity charges	363,335
22105 - Travel and Transport	326,335
2210511 - Local travel cost	326,335



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,090,007
2210705 - Hotel Accommodation	363,337
2210709 - Seminars/Conferences/Workshops - Domestic	726,670



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175013001 - Admin office	5,673,706
11001 - Central GoG & CF	4,963,233
370102 - 13.1 Strengthen resilience towards climate-related hazards	30,636
01702 - Research and Development	30,636
01702001 - Scientific And Industrial Research	30,636
<i>Unspecified Project</i>	30,636
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	30,636
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	4,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	1,000
22106 - Repairs and Maintenance	3,000
2210603 - Repairs of Office Buildings	1,000
2210606 - Maintenance of General Equipment	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	14,136
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210706 - Library and Subscription	1,724



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	9,412
22111 - Other Charges and Fees	2,000
2211103 - Audit Fees	2,000
Unspecified Policy	4,932,596
01702 - Research and Development	4,932,596
01702001 - Scientific And Industrial Research	4,932,596
<i>Unspecified Project</i>	4,932,596
<i>Unspecified Operations</i>	4,932,596
2111001 - Established Post	3,170,267
21112 - Other Allowances	1,762,329
2111203 - Car Maintenance Allowance	94,080
2111205 - Book Subsidy	208,378
2111229 - Acting Allowance	1,456
2111233 - Entertainment Allowance	21,024
2111234 - Fuel Allowance	414,926
2111236 - Housing Subsidy/Allowance	287,070
2111238 - Overtime Allowance	109,913
2111239 - Tools Allowance	48,480
2111245 - Domestic Servants Allowance	6,950
2111247 - Utility Allowance	23,850
2111248 - Special Allowance/Honorarium	5,570
2111249 - Responsibility Allowance	88,685
2111255 - Market Premium	451,947
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	190,474
370102 - 13.1 Strengthen resilience towards climate-related hazards	122,292
01702 - Research and Development	122,292



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702001 - Scientific And Industrial Research	122,292
<i>Unspecified Project</i>	122,292
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	122,292
22102 - Utilities	18,157
2210201 - Electricity charges	10,000
2210202 - Water	8,157
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	10,000
22106 - Repairs and Maintenance	10,000
2210605 - Maintenance of Machinery and Plant	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
31112 - Nonresidential buildings	10,000
3111204 - Office Buildings	10,000
31122 - Other machinery and equipment	24,135
3112206 - Plant and Machinery	14,135
3112211 - Office Equipment	10,000
Unspecified Policy	68,182
01702 - Research and Development	68,182
01702001 - Scientific And Industrial Research	68,182
<i>Unspecified Project</i>	68,182
<i>Unspecified Operations</i>	68,182
21111 - Non Established Post	68,182



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111106 - Limited Engagements	68,182
13402 - Donor Pooled	520,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	520,000
01702 - Research and Development	520,000
01702001 - Scientific And Industrial Research	520,000
<i>Unspecified Project</i>	520,000
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	520,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	100,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	400,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information Office	5,438,263
11001 - Central GoG & CF	5,222,269
370102 - 13.1 Strengthen resilience towards climate-related hazards	32,817
01702 - Research and Development	32,817
01702001 - Scientific And Industrial Research	32,817
<i>Unspecified Project</i>	32,817
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	32,817
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	9,450
2210201 - Electricity charges	4,000
2210202 - Water	3,000
2210203 - Telecommunications	2,450
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	6,405
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	2,405
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
22107 - Training, Seminar and Conference Cost	11,762
2210706 - Library and Subscription	1,350



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210708 - Refreshments	1,000
2210709 - Seminars/Conferences/Workshops - Dome	9,412
22111 - Other Charges and Fees	2,000
2211103 - Audit Fees	2,000
Unspecified Policy	5,189,452
01702 - Research and Development	5,189,452
01702001 - Scientific And Industrial Research	5,189,452
<i>Unspecified Project</i>	5,189,452
<i>Unspecified Operations</i>	5,189,452
2111001 - Established Post	3,520,533
21112 - Other Allowances	1,668,919
2111203 - Car Maintenance Allowance	70,560
2111205 - Book Subsidy	250,500
2111229 - Acting Allowance	38,543
2111233 - Entertainment Allowance	36,792
2111234 - Fuel Allowance	276,528
2111236 - Housing Subsidy/Allowance	219,015
2111238 - Overtime Allowance	81,552
2111239 - Tools Allowance	24,240
2111245 - Domestic Servants Allowance	15,590
2111247 - Utility Allowance	31,954
2111249 - Responsibility Allowance	172,999
2111255 - Market Premium	450,648
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,206



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

370102 - 13.1 Strengthen resilience towards climate-related hazards	28,206
01702 - Research and Development	28,206
01702001 - Scientific And Industrial Research	28,206
<i>Unspecified Project</i>	28,206
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	28,206
22102 - Utilities	10,000
2210201 - Electricity charges	6,000
2210202 - Water	4,000
22107 - Training, Seminar and Conference Cost	7,629
2210709 - Seminars/Conferences/Workshops - Dome	7,629
31122 - Other machinery and equipment	10,577
3112208 - Computers and Accessories	5,500
3112211 - Office Equipment	5,077
13402 - Donor Pooled	187,788
370102 - 13.1 Strengthen resilience towards climate-related hazards	187,788
01702 - Research and Development	187,788
01702001 - Scientific And Industrial Research	187,788
<i>Unspecified Project</i>	187,788
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	187,788
22102 - Utilities	7,788
2210201 - Electricity charges	7,788
22105 - Travel and Transport	40,000
2210511 - Local travel cost	40,000
22107 - Training, Seminar and Conference Cost	140,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175015001 - Admin Office	8,916,599
11001 - Central GoG & CF	7,327,299
370102 - 13.1 Strengthen resilience towards climate-related hazards	44,238
01702 - Research and Development	44,238
01702001 - Scientific And Industrial Research	44,238
<i>Unspecified Project</i>	44,238
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	44,238
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	1,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	5,000
2210603 - Repairs of Office Buildings	2,500
2210606 - Maintenance of General Equipment	1,500
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	19,738



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,746
2210706 - Library and Subscription	2,580
2210709 - Seminars/Conferences/Workshops - Domestic	14,412
22111 - Other Charges and Fees	4,000
2211103 - Audit Fees	4,000
Unspecified Policy	7,283,061
01702 - Research and Development	7,283,061
01702001 - Scientific And Industrial Research	7,283,061
<i>Unspecified Project</i>	7,283,061
<i>Unspecified Operations</i>	7,283,061
2111001 - Established Post	4,414,968
21112 - Other Allowances	2,868,093
2111203 - Car Maintenance Allowance	141,960
2111205 - Book Subsidy	390,780
2111232 - Professional Allowance	68,769
2111233 - Entertainment Allowance	58,560
2111234 - Fuel Allowance	735,220
2111236 - Housing Subsidy/Allowance	337,719
2111238 - Overtime Allowance	90,567
2111239 - Tools Allowance	55,752
2111245 - Domestic Servants Allowance	21,820
2111247 - Utility Allowance	64,514
2111249 - Responsibility Allowance	221,597
2111255 - Market Premium	671,789
2111259 - Height Allowance	9,046
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	615,331



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

370102 - 13.1 Strengthen resilience towards climate-related hazards	615,331
01702 - Research and Development	615,331
01702001 - Scientific And Industrial Research	615,331
<i>Unspecified Project</i>	615,331
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	615,331
22102 - Utilities	140,331
2210201 - Electricity charges	90,331
2210202 - Water	40,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	170,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
31121 - Transport equipment	55,000
3112105 - Motor Bike, bicycles etc	55,000
31122 - Other machinery and equipment	150,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	50,000
13402 - Donor Pooled	973,969
370102 - 13.1 Strengthen resilience towards climate-related hazards	973,969
01702 - Research and Development	973,969
01702001 - Scientific And Industrial Research	973,969
<i>Unspecified Project</i>	973,969



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017008 - Research and Developmentt in the Field of Science and Tech.	973,969
22102 - Utilities	337,306
2210201 - Electricity charges	337,306
22105 - Travel and Transport	136,664
2210511 - Local travel cost	136,664
22107 - Training, Seminar and Conference Cost	499,999
2210705 - Hotel Accommodation	136,664
2210709 - Seminars/Conferences/Workshops - Domestic	363,335



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175016001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175016001 - Admin Office	10,454,496
11001 - Central GoG & CF	10,454,496
370102 - 13.1 Strengthen resilience towards climate-related hazards	37,803
01702 - Research and Development	37,803
01702001 - Scientific And Industrial Research	37,803
<i>Unspecified Project</i>	37,803
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	37,803
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	1,000
22102 - Utilities	5,500
2210201 - Electricity charges	2,500
2210202 - Water	2,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	1,000
22106 - Repairs and Maintenance	2,800
2210602 - Repairs of Residential Buildings	1,800
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	18,503
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,500
2210706 - Library and Subscription	2,591



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175016001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	11,412
22111 - Other Charges and Fees	3,000
2211103 - Audit Fees	3,000
Unspecified Policy	10,416,693
01702 - Research and Development	10,416,693
01702001 - Scientific And Industrial Research	10,416,693
<i>Unspecified Project</i>	10,416,693
<i>Unspecified Operations</i>	10,416,693
2111001 - Established Post	6,109,043
21112 - Other Allowances	4,307,650
2111203 - Car Maintenance Allowance	186,480
2111205 - Book Subsidy	268,498
2111232 - Professional Allowance	9,882
2111233 - Entertainment Allowance	25,824
2111234 - Fuel Allowance	590,358
2111236 - Housing Subsidy/Allowance	948,491
2111238 - Overtime Allowance	185,269
2111239 - Tools Allowance	65,448
2111245 - Domestic Servants Allowance	12,240
2111247 - Utility Allowance	19,072
2111249 - Responsibility Allowance	180,324
2111255 - Market Premium	1,815,765



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research

Organisation: 0175017001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0175017001 - Admin Office	2,497,275
11001 - Central GoG & CF	2,497,275
Unspecified Policy	2,497,275
01702 - Research and Development	2,497,275
01702001 - Scientific And Industrial Research	2,497,275
<i>Unspecified Project</i>	2,497,275
<i>Unspecified Operations</i>	2,497,275
2111001 - Established Post	1,238,336
21112 - Other Allowances	1,258,939
2111203 - Car Maintenance Allowanc	37,800
2111205 - Book Subsidy	90,180
2111232 - Professional Allowance	8,634
2111234 - Fuel Allowance	311,357
2111236 - Housing Subsidy/Allowanc	146,860
2111238 - Overtime Allowance	28,796
2111245 - Domestic Servants Allowa	5,040
2111247 - Utility Allowance	8,311
2111249 - Responsibility Allowance	72,607
2111255 - Market Premium	549,354



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - Admin Office	1,351,485
11001 - Central GoG & CF	1,206,409
370102 - 13.1 Strengthen resilience towards climate-related hazards	396,197
01705 - Biosafety Development	396,197
01705001 - Biotechnology Regulation	396,197
<i>Unspecified Project</i>	396,197
<i>017001 - Development and promotion of the application of science and te</i>	396,197
22101 - Materials and Office Consumables	17,500
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	2,500
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	8,500
2210201 - Electricity charges	1,500
2210202 - Water	1,500
2210203 - Telecommunications	5,500
22103 - General Cleaning	25,000
2210302 - Contract Cleaning Service Charges	25,000
22105 - Travel and Transport	51,600
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210511 - Local travel cost	3,600
2210514 - Foreign Travel- Per Diem	15,000
22106 - Repairs and Maintenance	175,000
2210603 - Repairs of Office Buildings	120,000



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	55,000
22107 - Training, Seminar and Conference Cost	111,597
2210709 - Seminars/Conferences/Workshops - Domes	106,597
2210710 - Staff Development	5,000
27311 - Employer social benefits in cash	7,000
2731102 - Staff Welfare Expenses	2,000
2731103 - Refund of Medical Expenses	5,000
Unspecified Policy	810,212
01705 - Biosafety Development	810,212
01705001 - Biotechnology Regulation	810,212
<i>Unspecified Project</i>	810,212
<i>Unspecified Operations</i>	810,212
2111001 - Established Post	63,060
21111 - Non Established Post	709,542
2111104 - Recruitment	709,542
21112 - Other Allowances	37,610
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111236 - Housing Subsidy/Allowance	11,846
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,860
13402 - Donor Pooled	145,076
370102 - 13.1 Strengthen resilience towards climate-related hazards	145,076



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01705 - Biosafety Development	145,076
01705001 - Biotechnology Regulation	145,076
<i>Unspecified Project</i>	145,076
<i>017001 - Development and promotion of the application of science and te</i>	145,076
22107 - Training, Seminar and Conference Cost	145,076
2210709 - Seminars/Conferences/Workshops - Domes	145,076



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0175201001 - Admin Office	11,869,642
11001 - Central GoG & CF	9,836,576
370102 - 13.1 Strengthen resilience towards climate-related hazards	396,197
01703 - Environmental Protection and Management	396,197
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	396,197
<i>Unspecified Project</i>	396,197
<i>017007 - Development and promotion of nuclear research and technology</i>	396,197
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	80,000
2210201 - Electricity charges	80,000
22105 - Travel and Transport	146,197
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	46,197
22107 - Training, Seminar and Conference Cost	120,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
Unspecified Policy	9,440,379
01703 - Environmental Protection and Management	9,440,379
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	9,440,379
<i>Unspecified Project</i>	9,440,379
<i>Unspecified Operations</i>	9,440,379
2111001 - Established Post	2,253,380
21111 - Non Established Post	2,113,973
2111104 - Recruitment	2,113,973
21112 - Other Allowances	5,073,026
2111203 - Car Maintenance Allowance	95,760



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	434,267
2111213 - Watchman Allowance	44,923
2111216 - Rotational Head of Department Allowance	370,827
2111223 - Basic PE Related Allowances	1,172,169
2111227 - Clothing Allowance	28,207
2111233 - Entertainment Allowance	69,391
2111234 - Fuel Allowance	602,415
2111236 - Housing Subsidy/Allowance	468,213
2111238 - Overtime Allowance	52,313
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	99,036
2111249 - Responsibility Allowance	185,550
2111255 - Market Premium	1,394,850
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,033,066
370102 - 13.1 Strengthen resilience towards climate-related hazards	2,033,066
01703 - Environmental Protection and Management	2,033,066
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	2,033,066
<i>Unspecified Project</i>	2,033,066
<i>017001 - Development and promotion of the application of science and technology</i>	2,033,066
22101 - Materials and Office Consumables	100,587
2210101 - Printed Material and Stationery	80,000
2210107 - Electrical Accessories	9,687
2210109 - Spare Parts	10,000
2210120 - Purchase of Petty Tools/Implements	900
22102 - Utilities	56,500
2210202 - Water	10,962



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	43,805
2210204 - Postal Charges	150
2210207 - Fire Fighting Accessories	1,583
22103 - General Cleaning	43,751
2210301 - Cleaning Materials	9,431
2210302 - Contract Cleaning Service Charges	34,320
22105 - Travel and Transport	205,606
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210506 - Freight and Handling Charges	9,000
2210511 - Local travel cost	55,355
2210515 - Foreign Travel Cost and Expenses	111,112
2210516 - Toll Charges and Tickets	138
22106 - Repairs and Maintenance	44,308
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	308
2210606 - Maintenance of General Equipment	8,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	123,863
2210706 - Library and Subscription	3,863
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	20,000
22108 - Consultancy Expenses	56,106
2210804 - Contract appointments	56,106
22111 - Other Charges and Fees	854
2211101 - Bank Charges	854



2020 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	25,000
2211304 - Insurance of Vehicles	25,000
27311 - Employer social benefits in cash	55,000
2731102 - Staff Welfare Expenses	45,000
2731103 - Refund of Medical Expenses	10,000
31112 - Nonresidential buildings	700,000
3111255 - WIP - Office Buildings	700,000
31122 - Other machinery and equipment	360,000
3112204 - Networking and ICT Equipments	100,000
3112206 - Plant and Machinery	130,000
3112208 - Computers and Accessories	130,000
31131 - Infrastructure Assets	200,000
3113103 - Landscaping and Gardening	200,000
31132 - Intangible Fixed Assets	61,493
3113210 - Software	61,493