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4.0. Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130101001 - Finance Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130101001 - Finance Office	80,000
11001 - Central GoG & CF	80,000
280101 - Develop efficient land administration and management system	80,000
01301 - Management and Administration	80,000
01301002 - Finance	80,000
<i>Unspecified Project</i>	80,000
<i>085903 - Preparation of Financial Reports</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130102001 - PPME Office	33,655,154
11001 - Central GoG & CF	830,000
200101 - 15.b Mob. resources for forest management	630,000
01301 - Management and Administration	630,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	630,000
<i>Unspecified Project</i>	630,000
013017 - Management of Forestry	120,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
085301 - Budget Preparation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085302 - Budget Performance Reporting	110,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
085601 - Planning and Policy Formulation	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
085602 - Publication and dissemination of Policies and Programmes	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
085701 - Management and Monitoring Policies, Programmes and Project	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

200201 - 15.2 Promote impl. of forests, halt deforestation	45,000
01301 - Management and Administration	45,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	45,000
<i>Unspecified Project</i>	45,000
<i>013005 - Promotion of Bamboo and Rattan Productions</i>	45,000
22107 - Training, Seminar and Conference Cost	45,000
2210706 - Library and Subscription	45,000
280101 - Develop efficient land administration and management system	80,000
01301 - Management and Administration	80,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	80,000
<i>Unspecified Project</i>	80,000
<i>013008 - Management of Public Land</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
330101 - Ensure sustainable extraction of mineral resources	75,000
01301 - Management and Administration	75,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	75,000
<i>Unspecified Project</i>	75,000
<i>013016 - Exploration and Management of Mineral and Geological Resour</i>	75,000
22107 - Training, Seminar and Conference Cost	75,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
13502 - African Development Fund	12,825,154
200101 - 15.b Mob. resources for forest management	12,825,154
01301 - Management and Administration	12,825,154
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	12,825,154



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	12,825,154
<i>013017 - Management of Forestry</i>	12,825,154
31122 - Other machinery and equipment	12,825,154
3112206 - Plant and Machinery	12,825,154
13511 - International Development Association (Ida)	20,000,000
200101 - 15.b Mob. resources for forest management	20,000,000
01301 - Management and Administration	20,000,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	20,000,000
<i>Unspecified Project</i>	20,000,000
<i>013017 - Management of Forestry</i>	20,000,000
31122 - Other machinery and equipment	20,000,000
3112206 - Plant and Machinery	20,000,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130103001 - Admin Office	21,438,953
11001 - Central GoG & CF	21,438,953
330101 - Ensure sustainable extraction of mineral resources	15,456,000
01301 - Management and Administration	15,456,000
01301001 - General Administration	15,456,000
<i>Unspecified Project</i>	15,456,000
<i>013021 - Operation Vanguard/Galamsey</i>	15,456,000
22109 - Special Services	15,456,000
2210909 - Operational Enhancement Expenses	15,456,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	1,850,000
01301 - Management and Administration	1,850,000
01301001 - General Administration	1,850,000
<i>Unspecified Project</i>	1,850,000
<i>085101 - Internal management of the organisation</i>	1,850,000
22101 - Materials and Office Consumables	310,000
2210101 - Printed Material and Stationery	160,000
2210102 - Office Facilities, Supplies and Accessories	150,000
22102 - Utilities	192,000
2210201 - Electricity charges	100,000
2210202 - Water	12,000
2210203 - Telecommunications	80,000
22103 - General Cleaning	140,000
2210301 - Cleaning Materials	80,000
2210302 - Contract Cleaning Service Charges	60,000
22105 - Travel and Transport	440,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	240,000
22106 - Repairs and Maintenance	128,000
2210606 - Maintenance of General Equipment	128,000
22107 - Training, Seminar and Conference Cost	640,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210711 - Public Education and Sensitization	40,000
Unspecified Policy	4,132,953
01301 - Management and Administration	4,132,953
01301001 - General Administration	4,132,953
<i>Unspecified Project</i>	4,132,953
<i>Unspecified Operations</i>	4,132,953
2111001 - Established Post	2,956,054
21112 - Other Allowances	1,176,899
2111201 - Motorbike Allowance	2,520
2111202 - Bicycle Maintenance Allowance	1,344
2111203 - Car Maintenance Allowance	25,200
2111204 - Bereavement Allowance	50,000
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	44,923
2111222 - Watchman Extra Days Allowance	10,800
2111223 - Basic PE Related Allowances	200,000
2111225 - Boards /Committees /Commissions Allownace	400,000
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	117,600



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	43,200
2111238 - Overtime Allowance	66,000
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	36,288



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130104001 - Human Resource Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130104001 - Human Resource Office	360,000
11001 - Central GoG & CF	360,000
640101 - Improve human capital development and management	360,000
01301 - Management and Administration	360,000
01301003 - Human Resource Management	360,000
<i>Unspecified Project</i>	360,000
<i>085206 - Manpower Skills Development</i>	360,000
22107 - Training, Seminar and Conference Cost	360,000
2210709 - Seminars/Conferences/Workshops - Dome	260,000
2210710 - Staff Development	100,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130105001 - SRIM Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130105001 - SRIM Office	300,000
11001 - Central GoG & CF	300,000
200101 - 15.b Mob. resources for forest management	200,000
01301 - Management and Administration	200,000
01301005 - Statistics; Research and Information Management	200,000
<i>Unspecified Project</i>	200,000
<i>085801 - Research and Development</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
280101 - Develop efficient land administration and management system	100,000
01301 - Management and Administration	100,000
01301005 - Statistics; Research and Information Management	100,000
<i>Unspecified Project</i>	100,000
<i>085802 - Development and Management of Database</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130106001 - Ghana Boundary Commission Office	3,699,237
11001 - Central GoG & CF	3,699,237
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	3,000,000
01305 - Land and Maritime Boundary Management	3,000,000
01305000 - Boundary Administration	3,000,000
<i>Unspecified Project</i>	3,000,000
087019 - Boundary Settlement Commission	3,000,000
22101 - Materials and Office Consumables	560,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210110 - Specialised Stock	400,000
22102 - Utilities	192,000
2210201 - Electricity charges	60,000
2210202 - Water	12,000
2210203 - Telecommunications	60,000
2210206 - Armed Guard and Security	60,000
22103 - General Cleaning	60,000
2210302 - Contract Cleaning Service Charges	60,000
22105 - Travel and Transport	220,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
22106 - Repairs and Maintenance	100,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	70,000
22107 - Training, Seminar and Conference Cost	1,248,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	698,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	550,000
22108 - Consultancy Expenses	500,000
2210803 - Other Consultancy Expenses	500,000
22112 - Emergency Services	120,000
2211201 - Field Operations	120,000
Unspecified Policy	699,237
01305 - Land and Maritime Boundary Management	699,237
01305000 - Boundary Administration	699,237
<i>Unspecified Project</i>	699,237
<i>Unspecified Operations</i>	699,237
2111001 - Established Post	425,157
21112 - Other Allowances	274,080
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	25,632
2111227 - Clothing Allowance	23,654
2111233 - Entertainment Allowance	23,654
2111234 - Fuel Allowance	67,200
2111236 - Housing Subsidy/Allowance	57,600
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	27,216



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130109001 - Internal Audit Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130109001 - Internal Audit Office	60,000
11001 - Central GoG & CF	60,000
280101 - Develop efficient land administration and management system	60,000
01301 - Management and Administration	60,000
01301006 - Internal Audit	60,000
<i>Unspecified Project</i>	60,000
<i>085501 - Internal Audit Operations</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130201001 - Corporate Headquarters	379,429,487
11001 - Central GoG & CF	355,888,367
360101 - Combat deforestation, desertification and soil erosion	240,000,000
01303 - Forest and Wildlife Development and Management	240,000,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	240,000,000
<i>Unspecified Project</i>	240,000,000
<i>087004 - National Afforestation Programme</i>	240,000,000
22108 - Consultancy Expenses	240,000,000
2210803 - Other Consultancy Expenses	10,000,000
2210804 - Contract appointments	230,000,000
Unspecified Policy	115,888,367
01303 - Forest and Wildlife Development and Management	115,888,367
01303001 - Forest and Wildlife Sector Coordination and Facilitation	115,888,367
<i>Unspecified Project</i>	115,888,367
<i>Unspecified Operations</i>	115,888,367
2111001 - Established Post	76,675,500
21111 - Non Established Post	11,298
2111104 - Recruitment	11,298
21112 - Other Allowances	39,201,569
2111201 - Motorbike Allowance	712,320
2111202 - Bicycle Maintenance Allowance	35,952
2111203 - Car Maintenance Allowance	2,462,040
2111213 - Watchman Allowance	164,376
2111227 - Clothing Allowance	78,624



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	78,624
2111234 - Fuel Allowance	21,784,464
2111236 - Housing Subsidy/Allowance	5,236,392
2111238 - Overtime Allowance	7,670,145
2111245 - Domestic Servants Allowance	546,259
2111247 - Utility Allowance	432,372
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,487,000
200101 - 15.b Mob. resources for forest management	5,487,000
01303 - Forest and Wildlife Development and Management	5,487,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	5,487,000
<i>Unspecified Project</i>	5,487,000
<i>013017 - Management of Forestry</i>	5,487,000
22101 - Materials and Office Consumables	50,500
2210101 - Printed Material and Stationery	24,000
2210102 - Office Facilities, Supplies and Accessories	26,500
22102 - Utilities	181,000
2210201 - Electricity charges	40,000
2210202 - Water	24,000
2210203 - Telecommunications	54,000
2210204 - Postal Charges	63,000
22105 - Travel and Transport	515,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	325,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	55,000
22106 - Repairs and Maintenance	284,000
2210603 - Repairs of Office Buildings	94,000
2210604 - Maintenance of Furniture and Fixtures	64,000
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	52,000
2210622 - Maintenance of Computer Software	25,000
2210623 - Maintenance of Office Equipment	24,000
22107 - Training, Seminar and Conference Cost	100,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	52,000
2210710 - Staff Development	38,000
22109 - Special Services	194,000
2210902 - Official Celebrations	60,000
2210909 - Operational Enhancement Expenses	134,000
22111 - Other Charges and Fees	174,000
2211103 - Audit Fees	174,000
22113 - Insurance Premium	192,000
2211303 - Insurance of Property, Plant and Equipmen	92,000
2211304 - Insurance of Vehicles	100,000
31121 - Transport equipment	2,209,200
3112101 - Motor Vehicle	2,209,200
31122 - Other machinery and equipment	1,387,300



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	200,000
3112206 - Plant and Machinery	287,300
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	200,000
3112212 - Air Condition	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
13030 - Consolidated-Donor Pooled-Pooled	18,054,120
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	18,054,120
01303 - Forest and Wildlife Development and Management	18,054,120
01303001 - Forest and Wildlife Sector Coordination and Facilitation	18,054,120
<i>Unspecified Project</i>	18,054,120
<i>013001 - Natural Resource and Environmental Governance Activities</i>	18,054,120
31121 - Transport equipment	8,064,500
3112101 - Motor Vehicle	5,000,000
3112105 - Motor Bike, bicycles etc	3,064,500
31122 - Other machinery and equipment	9,989,620
3112204 - Networking and ICT Equipments	4,989,620
3112208 - Computers and Accessories	3,000,000
3112211 - Office Equipment	2,000,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

0130202001 - Admin Office	31,495,020
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,495,020
200101 - 15.b Mob. resources for forest management	31,495,020
01303 - Forest and Wildlife Development and Management	31,495,020
01303002 -Protection,Util of Forest Resources and Restoration of Degraded Forest	31,495,020
<i>Unspecified Project</i>	31,495,020
<i>013017 - Management of Forestry</i>	31,495,020
22101 - Materials and Office Consumables	3,365,600
2210101 - Printed Material and Stationery	1,139,200
2210102 - Office Facilities, Supplies and Accessories	902,000
2210110 - Specialised Stock	1,057,600
2210111 - Other Office Materials and Consumables	266,800
22102 - Utilities	1,809,600
2210201 - Electricity charges	696,000
2210202 - Water	278,400
2210203 - Telecommunications	278,400
2210204 - Postal Charges	278,400
2210205 - Sanitation Charges	278,400
22105 - Travel and Transport	11,963,985
2210502 - Maintenance and Repairs - Official Vehicles	2,392,000
2210505 - Running Cost - Official Vehicles	3,448,291
2210510 - Other Night allowances	3,571,300
2210511 - Local travel cost	2,552,394
22106 - Repairs and Maintenance	1,992,000
2210602 - Repairs of Residential Buildings	348,000
2210603 - Repairs of Office Buildings	348,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	348,000
2210605 - Maintenance of Machinery and Plant	348,000
2210622 - Maintenance of Computer Software	350,000
2210623 - Maintenance of Office Equipment	250,000
22107 - Training, Seminar and Conference Cost	4,873,952
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,200,000
2210704 - Hire of Venue	262,360
2210705 - Hotel Accommodation	941,500
2210707 - Recruitment Expenses	453,800
2210710 - Staff Development	2,016,292
22109 - Special Services	6,203,450
2210909 - Operational Enhancement Expenses	6,203,450
22111 - Other Charges and Fees	278,400
2211101 - Bank Charges	278,400
22112 - Emergency Services	1,008,033
2211201 - Field Operations	1,008,033



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204001 - Admin Office	2,219,194
11001 - Central GoG & CF	500,000
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	500,000
01303 - Forest and Wildlife Development and Management	500,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	500,000
<i>Unspecified Project</i>	500,000
013009 - Conservation Operations	500,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,719,194
200101 - 15.b Mob. resources for forest management	47,840
01303 - Forest and Wildlife Development and Management	47,840
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	47,840
<i>Unspecified Project</i>	47,840
013007 - Eco-tourism development and management	47,840
22107 - Training, Seminar and Conference Cost	19,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	19,800
22109 - Special Services	28,040
2210910 - Trade Promotion / Publicity	28,040
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	1,671,354
01303 - Forest and Wildlife Development and Management	1,671,354
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	1,671,354
<i>Unspecified Project</i>	1,671,354
013009 - Conservation Operations	1,671,354
22101 - Materials and Office Consumables	87,658
2210101 - Printed Material and Stationery	39,600



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	13,200
2210104 - Medical Supplies	34,858
22102 - Utilities	22,020
2210201 - Electricity charges	9,900
2210202 - Water	4,620
2210204 - Postal Charges	7,500
22105 - Travel and Transport	649,559
2210502 - Maintenance and Repairs - Official Vehicles	142,343
2210503 - Fuel and Lubricants - Official Vehicles	208,200
2210505 - Running Cost - Official Vehicles	32,800
2210510 - Other Night allowances	92,000
2210511 - Local travel cost	100,237
2210514 - Foreign Travel- Per Diem	49,400
2210515 - Foreign Travel Cost and Expenses	21,279
2210516 - Toll Charges and Tickets	3,300
22106 - Repairs and Maintenance	66,000
2210602 - Repairs of Residential Buildings	66,000
22107 - Training, Seminar and Conference Cost	446,924
2210708 - Refreshments	39,836
2210709 - Seminars/Conferences/Workshops - Domestic	359,025
2210710 - Staff Development	20,841
2210711 - Public Education and Sensitization	27,222
31111 - Residential Buildings	219,839
3111103 - Bungalows/Flats	219,839
31122 - Other machinery and equipment	62,601
3112211 - Office Equipment	62,601



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	116,754
3113108 - Furniture and Fittings	116,754



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204002 - Wildlife Protection Areas Office	1,689,600
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,689,600
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	1,689,600
01303 - Forest and Wildlife Development and Management	1,689,600
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	1,689,600
<i>Unspecified Project</i>	1,689,600
013009 - Conservation Operations	1,689,600
22101 - Materials and Office Consumables	89,460
2210101 - Printed Material and Stationery	26,400
2210102 - Office Facilities, Supplies and Accessorie	27,060
2210104 - Medical Supplies	9,600
2210114 - Rations	26,400
22102 - Utilities	19,594
2210201 - Electricity charges	13,200
2210202 - Water	3,094
2210204 - Postal Charges	3,300
22104 - Rentals/Lease	56,400
2210402 - Residential Accommodations	56,400
22105 - Travel and Transport	768,900
2210502 - Maintenance and Repairs - Official Vehic	298,000
2210503 - Fuel and Lubricants - Official Vehicles	315,800
2210510 - Other Night allowances	66,000
2210514 - Foreign Travel- Per Diem	42,900
2210515 - Foreign Travel Cost and Expenses	46,200



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	85,800
2210601 - Roads, Driveways and Grounds	46,200
2210603 - Repairs of Office Buildings	39,600
22107 - Training, Seminar and Conference Cost	59,400
2210701 - Training Materials	26,400
2210708 - Refreshments	33,000
31112 - Nonresidential buildings	427,886
3111204 - Office Buildings	427,886
31122 - Other machinery and equipment	56,760
3112211 - Office Equipment	56,760
31131 - Infrastructure Assets	125,400
3113108 - Furniture and Fittings	39,600
3113110 - Water Systems	85,800



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204003 - Wetlands Conservation Office	330,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	330,000
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	330,000
01303 - Forest and Wildlife Development and Management	330,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	330,000
<i>Unspecified Project</i>	330,000
<i>013009 - Conservation Operations</i>	330,000
22105 - Travel and Transport	158,400
2210502 - Maintenance and Repairs - Official Vehicles	39,600
2210503 - Fuel and Lubricants - Official Vehicles	66,000
2210510 - Other Night allowances	52,800
22107 - Training, Seminar and Conference Cost	62,700
2210701 - Training Materials	9,900
2210709 - Seminars/Conferences/Workshops - Dome	26,400
2210711 - Public Education and Sensitization	26,400
31112 - Nonresidential buildings	52,800
3111204 - Office Buildings	52,800
31113 - Other structures	26,400
3111307 - Road Signals	26,400
31122 - Other machinery and equipment	9,900
3112211 - Office Equipment	9,900
31131 - Infrastructure Assets	19,800
3113108 - Furniture and Fittings	19,800



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204004 - National Zoos Office	428,337
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	428,337
350101 - 14.5 Conserve min. 10% of coastal and marine areas by 2020	428,337
01303 - Forest and Wildlife Development and Management	428,337
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	428,337
<i>Unspecified Project</i>	428,337
<i>013009 - Conservation Operations</i>	428,337
22101 - Materials and Office Consumables	222,288
2210101 - Printed Material and Stationery	17,688
2210105 - Drugs	26,400
2210113 - Feeding Cost	178,200
22105 - Travel and Transport	74,052
2210502 - Maintenance and Repairs - Official Vehic	26,400
2210503 - Fuel and Lubricants - Official Vehicles	38,940
2210510 - Other Night allowances	8,712
31112 - Nonresidential buildings	105,597
3111204 - Office Buildings	105,597
31131 - Infrastructure Assets	26,400
3113108 - Furniture and Fittings	26,400



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

0130205001 - Timber Industry Development Office	25,010,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	25,010,000
200101 - 15.b Mob. resources for forest management	25,010,000
01303 - Forest and Wildlife Development and Management	25,010,000
01303004 - Timber Industry and Trade Development and Technology	25,010,000
<i>Unspecified Project</i>	25,010,000
013011 - Timber Industry Development Activities	25,010,000
22101 - Materials and Office Consumables	3,965,000
2210101 - Printed Material and Stationery	257,000
2210102 - Office Facilities, Supplies and Accessories	76,000
2210103 - Refreshment Items	401,000
2210104 - Medical Supplies	10,000
2210106 - Oils and Lubricants	626,000
2210111 - Other Office Materials and Consumables	1,142,000
2210112 - Uniform and Protective Clothing	416,000
2210119 - Household Items	117,000
2210122 - Value Books	920,000
22102 - Utilities	1,590,000
2210201 - Electricity charges	412,000
2210202 - Water	105,000
2210203 - Telecommunications	271,000
2210204 - Postal Charges	205,000
2210205 - Sanitation Charges	166,000
2210206 - Armed Guard and Security	244,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210207 - Fire Fighting Accessories	187,000
22103 - General Cleaning	147,000
2210301 - Cleaning Materials	65,000
2210302 - Contract Cleaning Service Charges	82,000
22104 - Rentals/Lease	1,243,000
2210402 - Residential Accommodations	291,000
2210404 - Hotel Accommodations	714,000
2210405 - Rental of Land and Buildings	238,000
22105 - Travel and Transport	6,913,000
2210502 - Maintenance and Repairs - Official Vehicles	900,000
2210503 - Fuel and Lubricants - Official Vehicles	1,326,000
2210504 - Car Rental/Leasing	103,000
2210505 - Running Cost - Official Vehicles	900,000
2210506 - Freight and Handling Charges	127,000
2210509 - Other Travel and Transportation	1,000,000
2210510 - Other Night allowances	1,100,000
2210511 - Local travel cost	900,000
2210513 - Local Hotel Accommodation	200,000
2210515 - Foreign Travel Cost and Expenses	357,000
22106 - Repairs and Maintenance	3,099,000
2210601 - Roads, Driveways and Grounds	576,000
2210602 - Repairs of Residential Buildings	720,000
2210603 - Repairs of Office Buildings	670,000
2210604 - Maintenance of Furniture and Fixtures	450,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210605 - Maintenance of Machinery and Plant	250,000
2210606 - Maintenance of General Equipment	200,000
2210622 - Maintenance of Computer Software	100,000
2210623 - Maintenance of Office Equipment	133,000
22107 - Training, Seminar and Conference Cost	3,948,000
2210701 - Training Materials	120,000
2210703 - Examination Fees and Expenses	90,000
2210704 - Hire of Venue	178,000
2210705 - Hotel Accommodation	260,000
2210708 - Refreshments	400,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000
2210710 - Staff Development	600,000
2210711 - Public Education and Sensitization	800,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees	150,000
2210802 - External Consultants Fees	100,000
22109 - Special Services	1,000,000
2210910 - Trade Promotion / Publicity	1,000,000
22111 - Other Charges and Fees	168,000
2211101 - Bank Charges	78,000
2211103 - Audit Fees	90,000
22113 - Insurance Premium	187,000
2211301 - Insurance of Residential Accommodation	50,000
2211302 - Insurance of Office Accommodation	70,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2211304 - Insurance of Vehicles	67,000
31111 - Residential Buildings	550,000
3111103 - Bungalows/Flats	550,000
31112 - Nonresidential buildings	1,300,000
3111204 - Office Buildings	1,300,000
31121 - Transport equipment	200,000
3112101 - Motor Vehicle	200,000
31122 - Other machinery and equipment	392,000
3112204 - Networking and ICT Equipments	150,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	40,000
3112212 - Air Condition	30,000
3112214 - Electrical Equipment	17,400
3112217 - Housing Equipment	39,600
31131 - Infrastructure Assets	23,000
3113101 - Electrical Networks	3,000
3113108 - Furniture and Fittings	20,000
31132 - Intangible Fixed Assets	35,000
3113210 - Software	25,000
3113211 - Computer Software	10,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01303 - Lands Commission
Organisation: 0130301001 - Corporate Office
Government Function: 70490 - Economic Affairs N.E.C
Location: 0304304 - Osu Klotey

0130301001 - Corporate Office	58,457,105
11001 - Central GoG & CF	7,806,808
280101 - Develop efficient land administration and management system	70,000
01302 - Land Administration and Management	70,000
01302001 - Land Sector Coordination and Management	70,000
<i>Unspecified Project</i>	70,000
013008 - Management of Public Land	70,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
Unspecified Policy	7,736,808
01302 - Land Administration and Management	7,736,808
01302001 - Land Sector Coordination and Management	7,736,808
<i>Unspecified Project</i>	7,736,808
<i>Unspecified Operations</i>	7,736,808
2111001 - Established Post	2,777,112
21112 - Other Allowances	4,959,696
2111201 - Motorbike Allowance	30,000
2111203 - Car Maintenance Allowance	70,000
2111205 - Book Subsidy	80,000
2111208 - Funeral Grants	80,000
2111213 - Watchman Allowance	64,176
2111222 - Watchman Extra Days Allowance	210,000
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees /Commissions Allowance	1,906,200
2111227 - Clothing Allowance	52,416
2111229 - Acting Allowance	45,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01303 - Lands Commission
Organisation: 0130301001 - Corporate Office
Government Function: 70490 - Economic Affairs N.E.C
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	52,416
2111234 - Fuel Allowance	168,000
2111236 - Housing Subsidy/Allowance	100,800
2111238 - Overtime Allowance	480,000
2111242 - Travel Allowance	500,000
2111243 - Transfer Grants	850,000
2111245 - Domestic Servants Allowance	110,208
2111247 - Utility Allowance	60,480
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,650,297
280101 - Develop efficient land administration and management system	50,650,297
01302 - Land Administration and Management	50,650,297
01302001 - Land Sector Coordination and Management	50,650,297
<i>Unspecified Project</i>	50,650,297
<i>085101 - Internal management of the organisation</i>	50,650,297
22101 - Materials and Office Consumables	3,520,000
2210101 - Printed Material and Stationery	850,000
2210102 - Office Facilities, Supplies and Accessories	1,500,000
2210103 - Refreshment Items	800,000
2210106 - Oils and Lubricants	60,000
2210107 - Electrical Accessories	80,000
2210111 - Other Office Materials and Consumables	200,000
2210112 - Uniform and Protective Clothing	30,000
22102 - Utilities	6,050,000
2210201 - Electricity charges	2,000,000
2210202 - Water	400,000
2210203 - Telecommunications	2,500,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	40,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	600,000
2210207 - Fire Fighting Accessories	360,000
22103 - General Cleaning	300,000
2210301 - Cleaning Materials	300,000
22104 - Rentals/Lease	600,000
2210401 - Office Accommodations	100,000
2210404 - Hotel Accommodations	500,000
22105 - Travel and Transport	4,520,000
2210502 - Maintenance and Repairs - Official Vehicles	1,400,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	1,400,000
2210509 - Other Travel and Transportation	200,000
2210512 - Mileage Allowance	20,000
22106 - Repairs and Maintenance	350,000
2210601 - Roads, Driveways and Grounds	60,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	120,000
22107 - Training, Seminar and Conference Cost	8,985,178
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210710 - Staff Development	4,635,178
2210711 - Public Education and Sensitization	600,000
22108 - Consultancy Expenses	1,500,000
2210801 - Local Consultants Fees	1,000,000
2210804 - Contract appointments	500,000
27311 - Employer social benefits in cash	4,565,000
2731102 - Staff Welfare Expenses	4,000,000
2731103 - Refund of Medical Expenses	565,000
31112 - Nonresidential buildings	8,500,000
3111255 - WIP - Office Buildings	8,500,000
31121 - Transport equipment	5,600,000
3112101 - Motor Vehicle	5,500,000
3112105 - Motor Bike, bicycles etc	100,000
31122 - Other machinery and equipment	4,560,119
3112204 - Networking and ICT Equipments	1,000,000
3112206 - Plant and Machinery	1,060,119
3112208 - Computers and Accessories	2,500,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
31132 - Intangible Fixed Assets	600,000
3113211 - Computer Software	600,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130302001 - Land Valuation Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130302001 - Land Valuation Office	13,606,687
11001 - Central GoG & CF	13,606,687
280101 - Develop efficient land administration and management system	200,000
01302 - Land Administration and Management	200,000
01302002 - Valuation Services	200,000
<i>Unspecified Project</i>	200,000
013012 - Valuation of Properties	200,000
22102 - Utilities	80,000
2210201 - Electricity charges	80,000
22105 - Travel and Transport	120,000
2210503 - Fuel and Lubricants - Official Vehi	120,000
Unspecified Policy	13,406,687
01301 - Management and Administration	890,556
01301001 - General Administration	890,556
<i>Unspecified Project</i>	890,556
<i>Unspecified Operations</i>	890,556
2111001 - Established Post	890,556
01302 - Land Administration and Management	12,516,131
01302002 - Valuation Services	12,516,131
<i>Unspecified Project</i>	12,516,131
<i>Unspecified Operations</i>	12,516,131
2111001 - Established Post	12,516,131



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130303001 - Survey & Mapping Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0130303001 - Survey & Mapping Office	12,381,830
11001 - Central GoG & CF	12,381,830
280101 - Develop efficient land administration and management system	200,000
01302 - Land Administration and Management	200,000
01302005 - Survey and Mapping	200,000
<i>Unspecified Project</i>	200,000
<i>013013 - Survey and Mapping Service</i>	200,000
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	80,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	20,000
22107 - Training, Seminar and Conference Cost	90,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	90,000
Unspecified Policy	12,181,830
01302 - Land Administration and Management	12,181,830
01302005 - Survey and Mapping	12,181,830
<i>Unspecified Project</i>	12,181,830
<i>Unspecified Operations</i>	12,181,830
2111001 - Established Post	12,181,830



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130304001 - Land Registration Office	4,380,470
11001 - Central GoG & CF	4,380,470
280101 - Develop efficient land administration and management system	300,000
01302 - Land Administration and Management	300,000
01302003 - Tittling and Registration	300,000
<i>Unspecified Project</i>	300,000
013010 - Land Registration and Titling	300,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	35,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
Unspecified Policy	4,080,470
01302 - Land Administration and Management	4,080,470
01302003 - Tittling and Registration	4,080,470
<i>Unspecified Project</i>	4,080,470



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	4,080,470
2111001 - Established Post	4,080,470



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0130305001 - Public & Vested Lands Management Office	13,676,153
11001 - Central GoG & CF	13,676,153
280101 - Develop efficient land administration and management system	200,000
01302 - Land Administration and Management	200,000
01302004 - Vested Lands	200,000
<i>Unspecified Project</i>	200,000
<i>013008 - Management of Public Land</i>	200,000
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	30,000
2210201 - Electricity charges	30,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
Unspecified Policy	13,476,153
01302 - Land Administration and Management	13,476,153
01302004 - Vested Lands	13,476,153
<i>Unspecified Project</i>	13,476,153
<i>Unspecified Operations</i>	13,476,153
2111001 - Established Post	13,299,779
21112 - Other Allowances	176,375
2111201 - Motorbike Allowance	1,680
2111202 - Bicycle Maintenance Allowance	672
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	6,429



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	10,526
2111233 - Entertainment Allowance	6,569
2111238 - Overtime Allowance	121,838
2111245 - Domestic Servants Allowance	11,021



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130401001 - Corporate Office	150,212,216
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,212,216
330101 - Ensure sustainable extraction of mineral resources	66,093,373
01304 - Mineral Resource Development and Management	66,093,373
01304001 - Mineral Extraction Management	66,093,373
<i>Unspecified Project</i>	66,093,373
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	66,093,373
22101 - Materials and Office Consumables	4,381,600
2210101 - Printed Material and Stationery	372,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210106 - Oils and Lubricants	3,200,000
2210111 - Other Office Materials and Consumables	200,000
2210115 - Textbooks and Library Books	109,600
22102 - Utilities	2,688,986
2210201 - Electricity charges	1,659,456
2210202 - Water	186,328
2210203 - Telecommunications	400,000
2210204 - Postal Charges	70,000
2210205 - Sanitation Charges	163,202
2210206 - Armed Guard and Security	120,000
2210207 - Fire Fighting Accessories	90,000
22103 - General Cleaning	190,515
2210302 - Contract Cleaning Service Charges	190,515
22104 - Rentals/Lease	198,393
2210401 - Office Accommodations	88,393
2210405 - Rental of Land and Buildings	110,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	3,332,979
2210502 - Maintenance and Repairs - Official Vehicles	859,725
2210505 - Running Cost - Official Vehicles	1,200,000
2210509 - Other Travel and Transportation	1,073,254
2210511 - Local travel cost	200,000
22106 - Repairs and Maintenance	1,634,800
2210602 - Repairs of Residential Buildings	955,000
2210603 - Repairs of Office Buildings	459,800
2210604 - Maintenance of Furniture and Fixtures	170,000
2210605 - Maintenance of Machinery and Plant	50,000
22107 - Training, Seminar and Conference Cost	18,407,880
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,822,480
2210707 - Recruitment Expenses	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,345,400
2210710 - Staff Development	4,000,000
2210711 - Public Education and Sensitization	200,000
22108 - Consultancy Expenses	5,000,000
2210802 - External Consultants Fees	1,500,000
2210803 - Other Consultancy Expenses	3,500,000
22109 - Special Services	110,000
2210908 - Property Valuation Expenses	110,000
22111 - Other Charges and Fees	359,996
2211101 - Bank Charges	50,000
2211103 - Audit Fees	309,996
22113 - Insurance Premium	600,513
2211302 - Insurance of Office Accommodation	200,513



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment	200,000
2211304 - Insurance of Vehicles	200,000
27311 - Employer social benefits in cash	6,878,000
2731102 - Staff Welfare Expenses	6,028,000
2731103 - Refund of Medical Expenses	850,000
2821 - Current (Miscellaneous other expense) - General Expenses	1,280,000
2821002 - Professional fees	100,000
2821008 - Awards and Rewards	300,000
2821009 - Donations	750,000
2821019 - Scholarship and Bursaries	130,000
31111 - Residential Buildings	2,633,830
3111153 - WIP - Bungalows/Flat	2,633,830
31112 - Nonresidential buildings	1,250,000
3111204 - Office Buildings	1,000,000
3111255 - WIP - Office Buildings	250,000
31113 - Other structures	4,400,000
3111313 - Workshop	4,400,000
31121 - Transport equipment	11,552,320
3112101 - Motor Vehicle	10,836,000
3112105 - Motor Bike, bicycles etc	716,320
31122 - Other machinery and equipment	448,561
3112208 - Computers and Accessories	185,828
3112212 - Air Condition	41,500
3112213 - Communication equipment	221,233
31131 - Infrastructure Assets	745,000
3113108 - Furniture and Fittings	745,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

Unspecified Policy	84,118,843
01304 - Mineral Resource Development and Management	84,118,843
01304001 - Mineral Extraction Management	84,118,843
Unspecified Project	84,118,843
Unspecified Operations	84,118,843
2111001 - Established Post	39,904,508
21111 - Non Established Post	8,320,175
2111102 - Monthly paid and casual labour	3,920,096
2111104 - Recruitment	4,400,078
21112 - Other Allowances	29,709,238
2111223 - Basic PE Related Allowances	10,573,602
2111236 - Housing Subsidy/Allowance	8,924,443
2111247 - Utility Allowance	2,128,137
2111249 - Responsibility Allowance	8,083,055
2121 - Actual social contributions (National Pension Contribution)	6,184,922
2121001 - 13 Percent SSF Contribution	6,184,922



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0130501001 - Corporate Office	5,619,917
11001 - Central GoG & CF	5,619,917
330101 - Ensure sustainable extraction of mineral resources	300,000
01304 - Mineral Resource Development and Management	300,000
01304002 - Geoscience Information and Services	300,000
<i>Unspecified Project</i>	300,000
<i>013016 - Exploration and Management of Mineral and Geological Resou</i>	<i>300,000</i>
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	40,000
22102 - Utilities	130,000
2210201 - Electricity charges	100,000
2210206 - Armed Guard and Security	30,000
22105 - Travel and Transport	110,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
Unspecified Policy	5,319,917
01304 - Mineral Resource Development and Management	5,319,917
01304002 - Geoscience Information and Services	5,319,917
<i>Unspecified Project</i>	5,319,917
<i>Unspecified Operations</i>	<i>5,319,917</i>
2111001 - Established Post	4,793,167
21112 - Other Allowances	526,750
2111201 - Motorbike Allowance	8,400
2111202 - Bicycle Maintenance Allowance	336



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	20,160
2111204 - Bereavement Allowance	20,000
2111208 - Funeral Grants	18,000
2111213 - Watchman Allowance	38,506
2111223 - Basic PE Related Allowances	60,000
2111225 - Boards /Committees /Commissions Allownacs	100,000
2111227 - Clothing Allowance	17,741
2111233 - Entertainment Allowance	17,741
2111234 - Fuel Allowance	50,400
2111236 - Housing Subsidy/Allowance	43,200
2111238 - Overtime Allowance	46,080
2111239 - Tools Allowance	2,712
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	20,412



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01306 - Office of the Administrator of Stool Lands
Organisation: 0130601001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0130601001 - Admin Office	20,899,098
11001 - Central GoG & CF	7,915,900
280101 - Develop efficient land administration and management system	249,999
01302 - Land Administration and Management	249,999
01302006 - Customary Lands	249,999
<i>Unspecified Project</i>	249,999
013018 - Customary Lands Management	249,999
22107 - Training, Seminar and Conference Cost	249,999
2210709 - Seminars/Conferences/Workshops - Domes	249,999
Unspecified Policy	7,665,901
01302 - Land Administration and Management	7,665,901
01302006 - Customary Lands	7,665,901
<i>Unspecified Project</i>	7,665,901
<i>Unspecified Operations</i>	7,665,901
2111001 - Established Post	7,159,821
21112 - Other Allowances	506,080
2111203 - Car Maintenance Allowance	15,120
2111204 - Bereavement Allowance	50,000
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	38,506
2111222 - Watchman Extra Days Allowance	50,000
2111223 - Basic PE Related Allowances	100,000
2111227 - Clothing Allowance	12,708
2111233 - Entertainment Allowance	12,672



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01306 - Office of the Administrator of Stool Lands
Organisation: 0130601001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	50,400
2111236 - Housing Subsidy/Allowance	43,200
2111238 - Overtime Allowance	30,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	20,412
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,983,198
280101 - Develop efficient land administration and management system	12,983,198
01302 - Land Administration and Management	12,983,198
01302006 - Customary Lands	12,983,198
<i>Unspecified Project</i>	12,983,198
<i>013018 - Customary Lands Management</i>	12,983,198
22101 - Materials and Office Consumables	200,000
2210103 - Refreshment Items	200,000
22102 - Utilities	200,000
2210201 - Electricity charges	150,000
2210202 - Water	50,000
22105 - Travel and Transport	2,380,000
2210505 - Running Cost - Official Vehicles	800,000
2210509 - Other Travel and Transportation	250,000
2210510 - Other Night allowances	200,000
2210511 - Local travel cost	480,000
2210512 - Mileage Allowance	200,000
2210513 - Local Hotel Accommodation	450,000
22106 - Repairs and Maintenance	250,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01306 - Office of the Administrator of Stool Lands
Organisation: 0130601001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	250,000
22107 - Training, Seminar and Conference Cost	3,900,000
2210709 - Seminars/Conferences/Workshops - Domes	1,500,000
2210710 - Staff Development	1,200,000
2210711 - Public Education and Sensitization	1,200,000
22111 - Other Charges and Fees	20,000
2211101 - Bank Charges	20,000
27311 - Employer social benefits in cash	550,000
2731101 - Workman compensation	50,000
2731102 - Staff Welfare Expenses	450,000
2731103 - Refund of Medical Expenses	50,000
31111 - Residential Buildings	500,000
3111103 - Bungalows/Flats	500,000
31112 - Nonresidential buildings	2,000,000
3111204 - Office Buildings	2,000,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,200,000
3112105 - Motor Bike, bicycles etc	300,000
31122 - Other machinery and equipment	1,483,198
3112211 - Office Equipment	1,483,198



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01307 - Ghana School of Survey and Mapping
Organisation: 0130701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0130701001 - Admin Office	1,431,029
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,431,029
280101 - Develop efficient land administration and management system	1,431,029
01302 - Land Administration and Management	1,431,029
01302005 - Survey and Mapping	1,431,029
<i>Unspecified Project</i>	1,431,029
<i>013013 - Survey and Mapping Service</i>	1,431,029
22101 - Materials and Office Consumables	106,840
2210101 - Printed Material and Stationery	84,988
2210102 - Office Facilities, Supplies and Accessories	4,752
2210106 - Oils and Lubricants	2,700
2210107 - Electrical Accessories	14,400
22102 - Utilities	151,560
2210201 - Electricity charges	72,000
2210202 - Water	18,000
2210203 - Telecommunications	60,000
2210205 - Sanitation Charges	1,560
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	208,212
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	96,012
2210505 - Running Cost - Official Vehicles	18,000
2210510 - Other Night allowances	43,200



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01307 - Ghana School of Survey and Mapping
Organisation: 0130701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210511 - Local travel cost	21,000
2210513 - Local Hotel Accommodation	6,000
22106 - Repairs and Maintenance	48,108
2210605 - Maintenance of Machinery and Plant	5,600
2210606 - Maintenance of General Equipment	42,508
22107 - Training, Seminar and Conference Cost	442,000
2210709 - Seminars/Conferences/Workshops - Dome	440,000
2210711 - Public Education and Sensitization	2,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees	30,000
22109 - Special Services	5,000
2210902 - Official Celebrations	5,000
31112 - Nonresidential buildings	100,000
3111256 - WIP - School Buildings	100,000
31122 - Other machinery and equipment	319,309
3112204 - Networking and ICT Equipments	99,309
3112206 - Plant and Machinery	200,000
3112208 - Computers and Accessories	20,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01308 - GIADEC

Organisation: 0130801001 - Corporate Headquarters

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0130801001 - Corporate Headquarters	43,576,205
11001 - Central GoG & CF	43,576,205
330101 - Ensure sustainable extraction of mineral resources	32,319,801
01304 - Mineral Resource Development and Management	32,319,801
01304001 - Mineral Extraction Management	32,319,801
<i>Unspecified Project</i>	32,319,801
<i>087018 - Ghana Integrated Aluminium Development Company</i>	32,319,801
22101 - Materials and Office Consumables	163,200
2210101 - Printed Material and Stationery	67,200
2210102 - Office Facilities, Supplies and Accessories	96,000
22102 - Utilities	134,400
2210201 - Electricity charges	67,200
2210203 - Telecommunications	67,200
22103 - General Cleaning	180,000
2210302 - Contract Cleaning Service Charges	180,000
22104 - Rentals/Lease	2,863,344
2210401 - Office Accommodations	2,480,544
2210402 - Residential Accommodations	382,800
22105 - Travel and Transport	2,121,264
2210502 - Maintenance and Repairs - Official Vehicles	59,136
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210515 - Foreign Travel Cost and Expenses	1,822,128
22107 - Training, Seminar and Conference Cost	3,063,609
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	936,992
2210706 - Library and Subscription	245,017
2210708 - Refreshments	33,600



2020 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01308 - GIADEC

Organisation: 0130801001 - Corporate Headquarters

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	504,000
2210711 - Public Education and Sensitization	1,344,000
22108 - Consultancy Expenses	16,230,024
2210801 - Local Consultants Fees	6,840,960
2210802 - External Consultants Fees	9,389,064
22109 - Special Services	500,000
2210910 - Trade Promotion / Publicity	500,000
31112 - Nonresidential buildings	3,541,960
3111255 - WIP - Office Buildings	3,541,960
31121 - Transport equipment	2,842,000
3112101 - Motor Vehicle	2,842,000
31122 - Other machinery and equipment	380,000
3112204 - Networking and ICT Equipments	380,000
31131 - Infrastructure Assets	300,000
3113108 - Furniture and Fittings	300,000
Unspecified Policy	11,256,404
01304 - Mineral Resource Development and Management	11,256,404
01304001 - Mineral Extraction Management	11,256,404
<i>Unspecified Project</i>	11,256,404
<i>Unspecified Operations</i>	11,256,404
2111001 - Established Post	11,256,404