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2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090101001 - Admin HQ

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090101001 - Admin HQ	21,369,525
11001 - Central GoG & CF	21,369,525
510101 - 16.8 Broaden participation in global governance	500,000
00901 - Management and Administration	500,000
00901001 - Human Resource and Administration	500,000
<i>Unspecified Project</i>	500,000
<i>085206 - Manpower Skills Development</i>	500,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22104 - Rentals/Lease	170,000
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	50,000
2210512 - Mileage Allowance	50,000
22107 - Training, Seminar and Conference Cost	210,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210703 - Examination Fees and Expenses	10,000
2210704 - Hire of Venue	10,000
2210707 - Recruitment Expenses	40,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	105,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees	10,000
2210802 - External Consultants Fees	10,000
Unspecified Policy	20,869,525



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090101001 - Admin HQ

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

00901 - Management and Administration	20,869,525
00901001 - Human Resource and Administration	20,869,525
<i>Unspecified Project</i>	20,869,525
<i>Unspecified Operations</i>	20,869,525
2111001 - Established Post	17,166,776
21111 - Non Established Post	102,500
2111106 - Limited Engagements	102,500
21112 - Other Allowances	2,736,249
2111202 - Bicycle Maintenance Allowance	20,000
2111203 - Car Maintenance Allowance	150,000
2111205 - Book Subsidy	21,000
2111208 - Funeral Grants	35,000
2111221 - Training Allowance	100,000
2111225 - Boards /Committees /Commissions Allowance	30,000
2111227 - Clothing Allowance	1,162,087
2111229 - Acting Allowance	93,162
2111233 - Entertainment Allowance	450,000
2111238 - Overtime Allowance	145,000
2111241 - Per Diem and Inconvenience Allowance	50,000
2111248 - Special Allowance/Honorarium	480,000
21115 - Compensation Arrears	274,000
2111501 - Established Post Arrears	104,000
2111502 - Non Established Post Arrears	65,000
2111503 - Allowances Arrears	105,000
2121 - Actual social contributions (National Pension Contribution)	590,000
2121002 - Gratuity	590,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090102001 - Estate Office	133,719,687
11001 - Central GoG & CF	11,457,545
510101 - 16.8 Broaden participation in global governance	8,416,045
00901 - Management and Administration	8,416,045
00901003 - Estates and General Services	8,416,045
<i>1618001 - Renovation of Cuban Ambassador's Residence</i>	1,500,000
<i>Unspecified Project</i>	6,916,045
<i>1618 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 001 existing Assets</i>	1,500,000
31111 - Residential Buildings	1,500,000
3111103 - Bungalows/Flats	1,500,000
<i>Uns 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of pecif existing Assets</i>	2,300,000
22101 - Materials and Office Consumables	2,274,000
2210101 - Printed Material and Stationery	1,137,000
2210102 - Office Facilities, Supplies and Accessorie	1,137,000
22105 - Travel and Transport	26,000
2210502 - Maintenance and Repairs - Official Vehic	26,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,065,220
31121 - Transport equipment	917,421
3112101 - Motor Vehicle	917,421
31122 - Other machinery and equipment	471,170
3112208 - Computers and Accessories	250,550
3112211 - Office Equipment	220,620
31131 - Infrastructure Assets	1,676,629
3113108 - Furniture and Fittings	1,676,629



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

086304 - Cleaning and General Services	1,550,825
22101 - Materials and Office Consumables	1,550,825
2210101 - Printed Material and Stationery	1,550,825
510201 - 10.7 Facilitate responsible migration and peoples mobility	1,000,000
00903 - Passport Administration	1,000,000
00903000 - Passport Administration	1,000,000
Unspecified Project	1,000,000
009004 - Passport Administration	1,000,000
22101 - Materials and Office Consumables	500,000
2210102 - Office Facilities, Supplies and Accessorie	500,000
22102 - Utilities	500,000
2210201 - Electricity charges	500,000
510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD	2,041,500
00903 - Passport Administration	2,041,500
00903000 - Passport Administration	2,041,500
Unspecified Project	2,041,500
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of	2,041,500
31112 - Nonresidential buildings	225,000
3111204 - Office Buildings	225,000
31121 - Transport equipment	1,156,500
3112101 - Motor Vehicle	1,156,500
31122 - Other machinery and equipment	660,000
3112206 - Plant and Machinery	450,000
3112208 - Computers and Accessories	210,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	59,356,442
510101 - 16.8 Broaden participation in global governance	21,544,035
00901 - Management and Administration	21,544,035
00901003 - Estates and General Services	21,544,035
<i>Unspecified Project</i>	21,544,035
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of	19,249,284
22106 - Repairs and Maintenance	15,996,680
2210605 - Maintenance of Machinery and Plant	7,998,340
2210606 - Maintenance of General Equipment	7,998,340
31112 - Nonresidential buildings	1,200,520
3111204 - Office Buildings	1,200,520
31122 - Other machinery and equipment	1,300,250
3112211 - Office Equipment	1,300,250
31132 - Intangible Fixed Assets	751,834
3113211 - Computer Software	751,834
086302 - Acquisition of Immovable and Movable Assets	2,294,751
31121 - Transport equipment	1,003,811
3112101 - Motor Vehicle	1,003,811
31122 - Other machinery and equipment	1,290,940
3112206 - Plant and Machinery	1,290,940
510201 - 10.7 Facilitate responsible migration and peoples mobility	32,589,234
00902 - International Cooperation	4,400,000
00902003 - Bilateral and Multilateral Relations	4,400,000
1619022 - Purchasing and Furnishn of Chancery Reci'cy & 3 Officers' Reci-	4,400,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	4,400,000
31112 - Nonresidential buildings	4,400,000
3111204 - Office Buildings	4,400,000
00903 - Passport Administration	28,189,234
00903000 - Passport Administration	28,189,234
<i>Unspecified Project</i>	28,189,234
<i>009004 - Passport Administration</i>	28,189,234
22101 - Materials and Office Consumables	26,562,932
2210101 - Printed Material and Stationery	26,562,932
31112 - Nonresidential buildings	1,200,350
3111255 - WIP - Office Buildings	1,200,350
31122 - Other machinery and equipment	425,952
3112211 - Office Equipment	425,952
510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD	5,223,174
00903 - Passport Administration	5,223,174
00903000 - Passport Administration	5,223,174
<i>0119063 - Const. of Perimeter Wall at Tamale and Takoradi PACS</i>	300,000
<i>0119062 - Est. of Passport Application Centres in the 6 newly created Regi</i>	1,584,000
<i>0119066 - Renovation of New Passport Office</i>	2,000,000
<i>Unspecified Project</i>	1,339,174
<i>0119062</i> 086302 - Acquisition of Immovable and Movable Assets	1,584,000
31112 - Nonresidential buildings	1,584,000
3111204 - Office Buildings	1,584,000
<i>0119063</i> 086302 - Acquisition of Immovable and Movable Assets	300,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	300,000
3111204 - Office Buildings	300,000
<i>0119 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 066 existing Assets</i>	2,000,000
31112 - Nonresidential buildings	2,000,000
3111204 - Office Buildings	2,000,000
<i>Uns pecif 086302 - Acquisition of Immovable and Movable Assets</i>	1,339,174
31132 - Intangible Fixed Assets	1,339,174
3113211 - Computer Software	1,339,174
13119 - Government Of The Peoples Republic China	28,776,207
510101 - 16.8 Broaden participation in global governance	28,776,207
00901 - Management and Administration	28,776,207
00901003 - Estates and General Services	28,776,207
<i>0119065 - Const. of Headquarters Annex Building</i>	28,776,207
<i>086302 - Acquisition of Immovable and Movable Assets</i>	28,776,207
31112 - Nonresidential buildings	28,776,207
3111204 - Office Buildings	28,776,207
13824 - Societe Generale	11,652,612
510401 - 16.b Promote and enforce non-discriminatory laws and policies for SD	11,652,612
00903 - Passport Administration	11,652,612
00903000 - Passport Administration	11,652,612
<i>0119066 - Renovation of New Passport Office</i>	11,652,612
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	11,652,612
31112 - Nonresidential buildings	11,652,612
3111204 - Office Buildings	11,652,612



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090102001 - Estate Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

13915 - Export-Import Bank Of India	22,476,882
510101 - 16.8 Broaden participation in global governance	22,476,882
00901 - Management and Administration	22,476,882
00901001 - Human Resource and Administration	22,476,882
0119064 - Construction of Foreign Service Institute	22,476,882
085206 - Manpower Skills Development	22,476,882
31112 - Nonresidential buildings	22,476,882
3111256 - WIP - School Buildings	22,476,882



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00901 - Headquarters

Organisation: 0090103001 - Finance Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090103001 - Finance Office	21,321,737
11001 - Central GoG & CF	9,937,620
Unspecified Policy	9,937,620
00901 - Management and Administration	9,937,620
00901001 - Human Resource and Administration	9,937,620
<i>Unspecified Project</i>	9,937,620
<i>Unspecified Operations</i>	9,937,620
21111 - Non Established Post	5,953,086
2111101 - Daily rated	5,953,086
21112 - Other Allowances	3,984,534
2111246 - Foreign Service Allowance	3,984,534
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,384,117
510101 - 16.8 Broaden participation in global governance	11,384,117
00901 - Management and Administration	11,384,117
00901002 - Finance	11,384,117
<i>Unspecified Project</i>	11,384,117
<i>085901 - Treasury and Accounting Activities</i>	11,384,117
22102 - Utilities	3,415,237
2210201 - Electricity charges	1,707,620
2210203 - Telecommunications	1,707,617
22105 - Travel and Transport	7,968,880
2210514 - Foreign Travel- Per Diem	3,415,234
2210515 - Foreign Travel Cost and Expen	4,553,645



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090201001 - Abidjan Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090201001 - Abidjan Office	4,284,818
11001 - Central GoG & CF	4,284,818
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
009001 - Regional Integration	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	4,180,642
00902 - International Cooperation	4,180,642
00902001 - Regional Integration	4,180,642
<i>Unspecified Project</i>	4,180,642
<i>Unspecified Operations</i>	4,180,642
2111001 - Established Post	1,675,135
21111 - Non Established Post	1,036,775
2111101 - Daily rated	1,036,775
21112 - Other Allowances	1,468,732
2111246 - Foreign Service Allowance	1,468,732



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090202001 - Abuja Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090202001 - Abuja Office	8,076,612
11001 - Central GoG & CF	8,076,612
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	7,972,436
00902 - International Cooperation	7,972,436
00902001 - Regional Integration	7,972,436
<i>Unspecified Project</i>	7,972,436
<i>Unspecified Operations</i>	7,972,436
2111001 - Established Post	2,892,477
21111 - Non Established Post	2,334,560
2111101 - Daily rated	2,334,560
21112 - Other Allowances	2,745,399
2111246 - Foreign Service Allowance	2,745,399



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090203001 - Adisa Ababa Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090203001 - Adisa Ababa Office	4,899,140
11001 - Central GoG & CF	4,899,140
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	4,794,964
00902 - International Cooperation	4,794,964
00902001 - Regional Integration	4,794,964
<i>Unspecified Project</i>	4,794,964
<i>Unspecified Operations</i>	4,794,964
2111001 - Established Post	2,028,259
21111 - Non Established Post	1,077,650
2111101 - Daily rated	1,077,650
21112 - Other Allowances	1,689,055
2111246 - Foreign Service Allowance	1,689,055



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090204001 - Algiers Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090204001 - Algiers Office	4,275,937
11001 - Central GoG & CF	4,275,937
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
009001 - Regional Integration	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	4,171,761
00902 - International Cooperation	4,171,761
00902001 - Regional Integration	4,171,761
<i>Unspecified Project</i>	4,171,761
<i>Unspecified Operations</i>	4,171,761
2111001 - Established Post	1,656,830
21111 - Non Established Post	1,339,782
2111101 - Daily rated	1,339,782
21112 - Other Allowances	1,175,149
2111246 - Foreign Service Allowance	1,175,149



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090205001 - Bamako Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090205001 - Bamako Office	5,980,396
11001 - Central GoG & CF	5,980,396
510201 - 10.7 Facilitate responsible migration and peoples mobility	2,744,176
00902 - International Cooperation	2,744,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
00902003 - Bilateral and Multilateral Relations	2,640,000
<i>1619020 - Renovation of Residency - Bamako</i>	2,640,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	2,640,000
31111 - Residential Buildings	2,640,000
3111153 - WIP - Bungalows/Flat	2,640,000
Unspecified Policy	3,236,220
00902 - International Cooperation	3,236,220
00902001 - Regional Integration	3,236,220
<i>Unspecified Project</i>	3,236,220
<i>Unspecified Operations</i>	3,236,220



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090205001 - Bamako Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	1,406,362
21111 - Non Established Post	746,654
2111101 - Daily rated	746,654
21112 - Other Allowances	1,083,204
2111246 - Foreign Service Allowance	1,083,204



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090206001 - Cairo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090206001 - Cairo Office	4,198,057
11001 - Central GoG & CF	4,198,057
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
009001 - Regional Integration	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	4,093,881
00902 - International Cooperation	4,093,881
00902001 - Regional Integration	4,093,881
<i>Unspecified Project</i>	4,093,881
<i>Unspecified Operations</i>	4,093,881
2111001 - Established Post	1,465,955
21111 - Non Established Post	1,445,697
2111101 - Daily rated	1,445,697
21112 - Other Allowances	1,182,229
2111246 - Foreign Service Allowance	1,182,229



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090207001 - Conakry Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090207001 - Conakry Office	3,484,602
11001 - Central GoG & CF	3,484,602
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	3,380,426
00902 - International Cooperation	3,380,426
00902001 - Regional Integration	3,380,426
<i>Unspecified Project</i>	3,380,426
<i>Unspecified Operations</i>	3,380,426
2111001 - Established Post	1,503,453
21111 - Non Established Post	891,056
2111101 - Daily rated	891,056
21112 - Other Allowances	985,917
2111246 - Foreign Service Allowance	985,917



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090208001 - Cotonou Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090208001 - Cotonou Office	4,197,860
11001 - Central GoG & CF	4,197,860
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	4,093,684
00902 - International Cooperation	4,093,684
00902001 - Regional Integration	4,093,684
<i>Unspecified Project</i>	4,093,684
<i>Unspecified Operations</i>	4,093,684
2111001 - Established Post	1,450,149
21111 - Non Established Post	1,272,663
2111101 - Daily rated	1,272,663
21112 - Other Allowances	1,370,872
2111246 - Foreign Service Allowance	1,370,872



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090209001 - Dakar Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090209001 - Dakar Office	5,451,112
11001 - Central GoG & CF	5,451,112
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	5,346,936
00902 - International Cooperation	5,346,936
00902001 - Regional Integration	5,346,936
<i>Unspecified Project</i>	5,346,936
<i>Unspecified Operations</i>	5,346,936
2111001 - Established Post	1,451,683
21111 - Non Established Post	1,878,800
2111101 - Daily rated	1,878,800
21112 - Other Allowances	2,016,453
2111246 - Foreign Service Allowance	2,016,453



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090210001 - Freetown Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090210001 - Freetown Office	3,371,293
11001 - Central GoG & CF	3,371,293
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,176
00902 - International Cooperation	104,176
00902001 - Regional Integration	104,176
<i>Unspecified Project</i>	104,176
<i>009001 - Regional Integration</i>	104,176
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	57,176
2210201 - Electricity charges	30,000
2210202 - Water	25,000
2210203 - Telecommunications	2,176
Unspecified Policy	3,267,117
00902 - International Cooperation	3,267,117
00902001 - Regional Integration	3,267,117
<i>Unspecified Project</i>	3,267,117
<i>Unspecified Operations</i>	3,267,117
2111001 - Established Post	1,484,340
21111 - Non Established Post	799,876
2111101 - Daily rated	799,876
21112 - Other Allowances	982,901
2111246 - Foreign Service Allowance	982,901



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090211001 - Harare Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090211001 - Harare Office	4,572,007
11001 - Central GoG & CF	4,572,007
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090211001 - Harare Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,467,840
00902 - International Cooperation	4,467,840
00902001 - Regional Integration	4,467,840
<i>Unspecified Project</i>	4,467,840
<i>Unspecified Operations</i>	4,467,840
2111001 - Established Post	1,594,415
21111 - Non Established Post	1,245,542
2111101 - Daily rated	1,245,542
21112 - Other Allowances	1,627,883
2111246 - Foreign Service Allowance	1,627,883



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090212001 - Kinshasha Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090212001 - Kinshasha Office	4,355,972
11001 - Central GoG & CF	4,355,972
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090212001 - Kinshasha Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,251,805
00902 - International Cooperation	4,251,805
00902001 - Regional Integration	4,251,805
<i>Unspecified Project</i>	4,251,805
<i>Unspecified Operations</i>	4,251,805
2111001 - Established Post	2,006,162
21111 - Non Established Post	1,099,761
2111101 - Daily rated	1,099,761
21112 - Other Allowances	1,145,882
2111246 - Foreign Service Allowance	1,145,882



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090213001 - Loma Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090213001 - Loma Office	3,464,304
11001 - Central GoG & CF	3,464,304
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090213001 - Loma Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	3,360,137
00902 - International Cooperation	3,360,137
00902001 - Regional Integration	3,360,137
<i>Unspecified Project</i>	3,360,137
<i>Unspecified Operations</i>	3,360,137
2111001 - Established Post	1,659,169
21111 - Non Established Post	705,667
2111101 - Daily rated	705,667
21112 - Other Allowances	995,301
2111246 - Foreign Service Allowance	995,301



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090214001 - Luanda Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090214001 - Luanda Office	4,152,118
11001 - Central GoG & CF	4,152,118
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090214001 - Luanda Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,047,951
00902 - International Cooperation	4,047,951
00902001 - Regional Integration	4,047,951
<i>Unspecified Project</i>	4,047,951
<i>Unspecified Operations</i>	4,047,951
2111001 - Established Post	1,657,072
21111 - Non Established Post	1,155,605
2111101 - Daily rated	1,155,605
21112 - Other Allowances	1,235,274
2111246 - Foreign Service Allowance	1,235,274



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090215001 - Lusaka Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090215001 - Lusaka Office	4,073,183
11001 - Central GoG & CF	4,073,183
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090215001 - Lusaka Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	3,969,016
00902 - International Cooperation	3,969,016
00902001 - Regional Integration	3,969,016
<i>Unspecified Project</i>	3,969,016
<i>Unspecified Operations</i>	3,969,016
2111001 - Established Post	1,457,084
21111 - Non Established Post	1,205,540
2111101 - Daily rated	1,205,540
21112 - Other Allowances	1,306,392
2111246 - Foreign Service Allowance	1,306,392



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090216001 - Malabo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090216001 - Malabo Office	4,211,842
11001 - Central GoG & CF	4,211,842
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090216001 - Malabo Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,107,675
00902 - International Cooperation	4,107,675
00902001 - Regional Integration	4,107,675
<i>Unspecified Project</i>	4,107,675
<i>Unspecified Operations</i>	4,107,675
2111001 - Established Post	1,448,133
21111 - Non Established Post	1,224,232
2111101 - Daily rated	1,224,232
21112 - Other Allowances	1,435,310
2111246 - Foreign Service Allowance	1,435,310



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090217001 - Monrovia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090217001 - Monrovia Office	4,173,013
11001 - Central GoG & CF	4,173,013
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090217001 - Monrovia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,068,846
00902 - International Cooperation	4,068,846
00902001 - Regional Integration	4,068,846
<i>Unspecified Project</i>	4,068,846
<i>Unspecified Operations</i>	4,068,846
2111001 - Established Post	1,481,760
21111 - Non Established Post	907,568
2111101 - Daily rated	907,568
21112 - Other Allowances	1,679,518
2111246 - Foreign Service Allowance	1,679,518



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090218001 - Nairobi Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090218001 - Nairobi Office	5,754,116
11001 - Central GoG & CF	5,754,116
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090218001 - Nairobi Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	5,649,949
00902 - International Cooperation	5,649,949
00902001 - Regional Integration	5,649,949
<i>Unspecified Project</i>	5,649,949
<i>Unspecified Operations</i>	5,649,949
2111001 - Established Post	2,021,968
21111 - Non Established Post	2,007,650
2111101 - Daily rated	2,007,650
21112 - Other Allowances	1,620,331
2111246 - Foreign Service Allowance	1,620,331



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090219001 - Ouagadougou Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090219001 - Ouagadougou Office	4,590,595
11001 - Central GoG & CF	4,590,595
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090219001 - Ouagadougou Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,486,428
00902 - International Cooperation	4,486,428
00902001 - Regional Integration	4,486,428
<i>Unspecified Project</i>	4,486,428
<i>Unspecified Operations</i>	4,486,428
2111001 - Established Post	1,639,572
21111 - Non Established Post	1,200,605
2111101 - Daily rated	1,200,605
21112 - Other Allowances	1,646,251
2111246 - Foreign Service Allowance	1,646,251



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090220001 - Pretoria Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090220001 - Pretoria Office	5,636,681
11001 - Central GoG & CF	5,636,681
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090220001 - Pretoria Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	5,532,514
00902 - International Cooperation	5,532,514
00902001 - Regional Integration	5,532,514
<i>Unspecified Project</i>	5,532,514
<i>Unspecified Operations</i>	5,532,514
2111001 - Established Post	1,690,940
21111 - Non Established Post	1,665,219
2111101 - Daily rated	1,665,219
21112 - Other Allowances	2,176,355
2111246 - Foreign Service Allowance	2,176,355



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090221001 - Rabat Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090221001 - Rabat Office	3,831,730
11001 - Central GoG & CF	3,831,730
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090221001 - Rabat Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	3,727,563
00902 - International Cooperation	3,727,563
00902001 - Regional Integration	3,727,563
<i>Unspecified Project</i>	3,727,563
<i>Unspecified Operations</i>	3,727,563
2111001 - Established Post	1,680,860
21111 - Non Established Post	977,569
2111101 - Daily rated	977,569
21112 - Other Allowances	1,069,134
2111246 - Foreign Service Allowance	1,069,134



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090222001 - Tripoli Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090222001 - Tripoli Office	19,091,466
11001 - Central GoG & CF	4,591,466
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090222001 - Tripoli Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,487,299
00902 - International Cooperation	4,487,299
00902001 - Regional Integration	4,487,299
<i>Unspecified Project</i>	4,487,299
<i>Unspecified Operations</i>	4,487,299
2111001 - Established Post	1,515,791
21111 - Non Established Post	1,334,242
2111101 - Daily rated	1,334,242
21112 - Other Allowances	1,637,266
2111246 - Foreign Service Allowance	1,637,266
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,500,000
510201 - 10.7 Facilitate responsible migration and peoples mobility	14,500,000
00902 - International Cooperation	14,500,000
00902003 - Bilateral and Multilateral Relations	14,500,000
<i>1619021 - Renovation of Chancery Recidency and 3 Officers' Residence-Tripoli</i>	14,500,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	14,500,000
31112 - Nonresidential buildings	14,500,000
3111204 - Office Buildings	14,500,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090223001 - Windhoek Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090223001 - Windhoek Office	5,176,916
11001 - Central GoG & CF	5,176,916
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090223001 - Windhoek Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	5,072,749
00902 - International Cooperation	5,072,749
00902001 - Regional Integration	5,072,749
<i>Unspecified Project</i>	5,072,749
<i>Unspecified Operations</i>	5,072,749
2111001 - Established Post	2,081,802
21111 - Non Established Post	1,317,652
2111101 - Daily rated	1,317,652
21112 - Other Allowances	1,673,295
2111246 - Foreign Service Allowance	1,673,295



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090224001 - Mauritius Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090224001 - Mauritius Office	4,320,257
11001 - Central GoG & CF	4,320,257
510201 - 10.7 Facilitate responsible migration and peoples mobility	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	2,142
2210401 - Office Accommodations	2,142
22105 - Travel and Transport	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
22106 - Repairs and Maintenance	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00902 - Africa Region Missions

Organisation: 0090224001 - Mauritius Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
22111 - Other Charges and Fees	360
2211102 - Bank Errors	360
Unspecified Policy	4,216,090
00902 - International Cooperation	4,216,090
00902001 - Regional Integration	4,216,090
<i>Unspecified Project</i>	4,216,090
<i>Unspecified Operations</i>	4,216,090
2111001 - Established Post	1,434,908
21111 - Non Established Post	1,129,802
2111101 - Daily rated	1,129,802
21112 - Other Allowances	1,651,380
2111246 - Foreign Service Allowance	1,651,380



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090301001 - Barasilia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090301001 - Barasilia Office	7,162,323
11001 - Central GoG & CF	7,162,323
510201 - 10.7 Facilitate responsible migration and peoples mobility	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	22,111
2210401 - Office Accommodations	22,111
22105 - Travel and Transport	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
22106 - Repairs and Maintenance	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090301001 - Brasilia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
22111 - Other Charges and Fees	46,020
2211102 - Bank Errors	46,020
Unspecified Policy	6,762,323
00902 - International Cooperation	6,762,323
00902002 - Economic Diplomacy	6,762,323
<i>Unspecified Project</i>	6,762,323
<i>Unspecified Operations</i>	6,762,323
2111001 - Established Post	1,776,821
21111 - Non Established Post	2,668,590
2111101 - Daily rated	2,668,590
21112 - Other Allowances	2,316,912
2111246 - Foreign Service Allowance	2,316,912



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090302001 - Havana Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090302001 - Havana Office	8,201,637
11001 - Central GoG & CF	8,201,637
510201 - 10.7 Facilitate responsible migration and peoples mobility	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	22,111
2210401 - Office Accommodations	22,111
22105 - Travel and Transport	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
22106 - Repairs and Maintenance	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090302001 - Havana Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
22111 - Other Charges and Fees	46,020
2211102 - Bank Errors	46,020
Unspecified Policy	7,801,637
00902 - International Cooperation	7,801,637
00902002 - Economic Diplomacy	7,801,637
<i>Unspecified Project</i>	7,801,637
<i>Unspecified Operations</i>	7,801,637
2111001 - Established Post	1,531,757
21111 - Non Established Post	3,303,300
2111101 - Daily rated	3,303,300
21112 - Other Allowances	2,966,580
2111246 - Foreign Service Allowance	2,966,580



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090303001 - New York Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090303001 - New York Office	20,240,859
11001 - Central GoG & CF	20,240,859
510201 - 10.7 Facilitate responsible migration and peoples mobility	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	22,111
2210401 - Office Accommodations	22,111
22105 - Travel and Transport	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
22106 - Repairs and Maintenance	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090303001 - New York Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
22111 - Other Charges and Fees	46,020
2211102 - Bank Errors	46,020
Unspecified Policy	19,840,859
00902 - International Cooperation	19,840,859
00902002 - Economic Diplomacy	19,840,859
<i>Unspecified Project</i>	19,840,859
<i>Unspecified Operations</i>	19,840,859
2111001 - Established Post	3,707,747
21111 - Non Established Post	11,324,088
2111101 - Daily rated	11,324,088
21112 - Other Allowances	4,809,024
2111246 - Foreign Service Allowance	4,809,024



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090304001 - Ottawa Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090304001 - Ottawa Office	9,691,698
11001 - Central GoG & CF	9,691,698
510201 - 10.7 Facilitate responsible migration and peoples mobility	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	22,111
2210401 - Office Accommodations	22,111
22105 - Travel and Transport	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
22106 - Repairs and Maintenance	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090304001 - Ottawa Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
22111 - Other Charges and Fees	46,020
2211102 - Bank Errors	46,020
Unspecified Policy	9,291,698
00902 - International Cooperation	9,291,698
00902002 - Economic Diplomacy	9,291,698
<i>Unspecified Project</i>	9,291,698
<i>Unspecified Operations</i>	9,291,698
2111001 - Established Post	2,784,823
21111 - Non Established Post	4,554,813
2111101 - Daily rated	4,554,813
21112 - Other Allowances	1,952,062
2111246 - Foreign Service Allowance	1,952,062



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090305001 - Washington Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090305001 - Washington Office	17,640,074
11001 - Central GoG & CF	13,845,370
510201 - 10.7 Facilitate responsible migration and peoples mobility	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
22101 - Materials and Office Consumables	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
22102 - Utilities	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
22104 - Rentals/Lease	22,111
2210401 - Office Accommodations	22,111
22105 - Travel and Transport	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
22106 - Repairs and Maintenance	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090305001 - Washington Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
22111 - Other Charges and Fees	46,020
2211102 - Bank Errors	46,020
Unspecified Policy	13,445,370
00902 - International Cooperation	13,445,370
00902002 - Economic Diplomacy	13,445,370
<i>Unspecified Project</i>	13,445,370
<i>Unspecified Operations</i>	13,445,370
2111001 - Established Post	2,021,402
21111 - Non Established Post	6,888,381
2111101 - Daily rated	6,888,381
21112 - Other Allowances	4,535,587
2111246 - Foreign Service Allowance	4,535,587
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,794,705
510201 - 10.7 Facilitate responsible migration and peoples mobility	3,794,705
00902 - International Cooperation	3,794,705
00902002 - Economic Diplomacy	3,794,705
<i>Unspecified Project</i>	3,794,705
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,794,705
31112 - Nonresidential buildings	1,264,901
3111204 - Office Buildings	1,264,901



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00903 - America Region Missions

Organisation: 0090305001 - Washington Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	1,264,902
3112206 - Plant and Machinery	1,264,902
31132 - Intangible Fixed Assets	1,264,902
3113211 - Computer Software	1,264,902



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090401001 - Beijing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090401001 - Beijing Office	6,918,493
11001 - Central GoG & CF	6,918,493
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090401001 - Beijing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	6,778,383
00902 - International Cooperation	6,778,383
00902002 - Economic Diplomacy	6,778,383
<i>Unspecified Project</i>	6,778,383
<i>Unspecified Operations</i>	6,778,383
2111001 - Established Post	2,186,473
21111 - Non Established Post	3,259,600
2111101 - Daily rated	3,259,600
21112 - Other Allowances	1,332,310
2111246 - Foreign Service Allowance	1,332,310



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090402001 - Canberra Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090402001 - Canberra Office	6,366,920
11001 - Central GoG & CF	6,366,920
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090402001 - Canberra Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	6,226,810
00902 - International Cooperation	6,226,810
00902002 - Economic Diplomacy	6,226,810
<i>Unspecified Project</i>	6,226,810
<i>Unspecified Operations</i>	6,226,810
2111001 - Established Post	1,580,140
21111 - Non Established Post	3,352,000
2111101 - Daily rated	3,352,000
21112 - Other Allowances	1,294,670
2111246 - Foreign Service Allowance	1,294,670



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090403001 - Kuala Lumpur Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090403001 - Kuala Lumpur Office	4,148,069
11001 - Central GoG & CF	4,148,069
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090403001 - Kuala Lumpur Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,007,959
00902 - International Cooperation	4,007,959
00902002 - Economic Diplomacy	4,007,959
<i>Unspecified Project</i>	4,007,959
<i>Unspecified Operations</i>	4,007,959
2111001 - Established Post	1,484,340
21111 - Non Established Post	1,335,854
2111101 - Daily rated	1,335,854
21112 - Other Allowances	1,187,765
2111246 - Foreign Service Allowance	1,187,765



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090404001 - New Delhi Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090404001 - New Delhi Office	4,443,950
11001 - Central GoG & CF	4,443,950
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090404001 - New Delhi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,303,840
00902 - International Cooperation	4,303,840
00902002 - Economic Diplomacy	4,303,840
<i>Unspecified Project</i>	4,303,840
<i>Unspecified Operations</i>	4,303,840
2111001 - Established Post	1,744,727
21111 - Non Established Post	1,358,963
2111101 - Daily rated	1,358,963
21112 - Other Allowances	1,200,150
2111246 - Foreign Service Allowance	1,200,150



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090405001 - Riyadh Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090405001 - Riyadh Office	5,657,927
11001 - Central GoG & CF	5,657,927
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090405001 - Riyadh Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	5,517,817
00902 - International Cooperation	5,517,817
00902002 - Economic Diplomacy	5,517,817
<i>Unspecified Project</i>	5,517,817
<i>Unspecified Operations</i>	5,517,817
2111001 - Established Post	1,761,016
21111 - Non Established Post	2,210,676
2111101 - Daily rated	2,210,676
21112 - Other Allowances	1,546,125
2111246 - Foreign Service Allowance	1,546,125



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090406001 - Tel Aviv Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090406001 - Tel Aviv Office	7,051,794
11001 - Central GoG & CF	7,051,794
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090406001 - Tel Aviv Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	6,911,684
00902 - International Cooperation	6,911,684
00902002 - Economic Diplomacy	6,911,684
<i>Unspecified Project</i>	6,911,684
<i>Unspecified Operations</i>	6,911,684
2111001 - Established Post	1,564,335
21111 - Non Established Post	2,956,486
2111101 - Daily rated	2,956,486
21112 - Other Allowances	2,390,863
2111246 - Foreign Service Allowance	2,390,863



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090407001 - Seoul Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090407001 - Seoul Office	6,448,326
11001 - Central GoG & CF	6,448,326
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090407001 - Seoul Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	6,308,216
00902 - International Cooperation	6,308,216
00902002 - Economic Diplomacy	6,308,216
<i>Unspecified Project</i>	6,308,216
<i>Unspecified Operations</i>	6,308,216
2111001 - Established Post	1,760,532
21111 - Non Established Post	2,438,345
2111101 - Daily rated	2,438,345
21112 - Other Allowances	2,109,339
2111246 - Foreign Service Allowance	2,109,339



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090408001 - Tehran Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090408001 - Tehran Office	6,586,788
11001 - Central GoG & CF	6,586,788
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090408001 - Tehran Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	6,446,678
00902 - International Cooperation	6,446,678
00902002 - Economic Diplomacy	6,446,678
<i>Unspecified Project</i>	6,446,678
<i>Unspecified Operations</i>	6,446,678
2111001 - Established Post	1,476,357
21111 - Non Established Post	2,689,632
2111101 - Daily rated	2,689,632
21112 - Other Allowances	2,280,689
2111246 - Foreign Service Allowance	2,280,689



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090409001 - Tokyo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090409001 - Tokyo Office	13,859,144
11001 - Central GoG & CF	13,859,144
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090409001 - Tokyo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	13,719,034
00902 - International Cooperation	13,719,034
00902002 - Economic Diplomacy	13,719,034
<i>Unspecified Project</i>	13,719,034
<i>Unspecified Operations</i>	13,719,034
2111001 - Established Post	1,548,045
21111 - Non Established Post	7,256,359
2111101 - Daily rated	7,256,359
21112 - Other Allowances	4,914,630
2111246 - Foreign Service Allowance	4,914,630



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090410001 - Dubai Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090410001 - Dubai Office	4,268,505
11001 - Central GoG & CF	4,268,505
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090410001 - Dubai Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,128,395
00902 - International Cooperation	4,128,395
00902002 - Economic Diplomacy	4,128,395
<i>Unspecified Project</i>	4,128,395
<i>Unspecified Operations</i>	4,128,395
2111001 - Established Post	1,516,435
21111 - Non Established Post	1,462,589
2111101 - Daily rated	1,462,589
21112 - Other Allowances	1,149,371
2111246 - Foreign Service Allowance	1,149,371



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090411001 - Abu Dhabi Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090411001 - Abu Dhabi Office	4,826,899
11001 - Central GoG & CF	4,826,899
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090411001 - Abu Dhabi Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,686,789
00902 - International Cooperation	4,686,789
00902002 - Economic Diplomacy	4,686,789
<i>Unspecified Project</i>	4,686,789
<i>Unspecified Operations</i>	4,686,789
2111001 - Established Post	1,547,562
21111 - Non Established Post	2,080,564
2111101 - Daily rated	2,080,564
21112 - Other Allowances	1,058,663
2111246 - Foreign Service Allowance	1,058,663



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090412001 - Kuwait Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090412001 - Kuwait Office	4,445,774
11001 - Central GoG & CF	4,445,774
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090412001 - Kuwait Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,305,664
00902 - International Cooperation	4,305,664
00902002 - Economic Diplomacy	4,305,664
<i>Unspecified Project</i>	4,305,664
<i>Unspecified Operations</i>	4,305,664
2111001 - Established Post	1,456,601
21111 - Non Established Post	1,839,171
2111101 - Daily rated	1,839,171
21112 - Other Allowances	1,009,892
2111246 - Foreign Service Allowance	1,009,892



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090413001 - Doha Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090413001 - Doha Office	4,718,049
11001 - Central GoG & CF	4,718,049
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090413001 - Doha Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,577,939
00902 - International Cooperation	4,577,939
00902002 - Economic Diplomacy	4,577,939
<i>Unspecified Project</i>	4,577,939
<i>Unspecified Operations</i>	4,577,939
2111001 - Established Post	1,500,146
21111 - Non Established Post	1,789,523
2111101 - Daily rated	1,789,523
21112 - Other Allowances	1,288,270
2111246 - Foreign Service Allowance	1,288,270



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090415001 - Guangzhou Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090415001 - Guangzhou Office	5,068,942
11001 - Central GoG & CF	5,068,942
510201 - 10.7 Facilitate responsible migration and peoples mobility	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
22101 - Materials and Office Consumables	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
22102 - Utilities	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
22103 - General Cleaning	5,800
2210301 - Cleaning Materials	5,800
22104 - Rentals/Lease	22,000
2210401 - Office Accommodations	22,000
22105 - Travel and Transport	14,040
2210501 - Overseas Medical Treatments	10,540
2210515 - Foreign Travel Cost and Expenses	3,500
22106 - Repairs and Maintenance	6,000
2210601 - Roads, Driveways and Grounds	3,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090415001 - Guangzhou Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210602 - Repairs of Residential Buildings	3,000
22107 - Training, Seminar and Conference Cost	16,264
2210708 - Refreshments	7,000
2210710 - Staff Development	9,264
22111 - Other Charges and Fees	5,736
2211102 - Bank Errors	5,736
Unspecified Policy	4,928,832
00902 - International Cooperation	4,928,832
00902002 - Economic Diplomacy	4,928,832
<i>Unspecified Project</i>	4,928,832
<i>Unspecified Operations</i>	4,928,832
2111001 - Established Post	1,319,270
21111 - Non Established Post	2,350,679
2111101 - Daily rated	2,350,679
21112 - Other Allowances	1,258,883
2111246 - Foreign Service Allowance	1,258,883



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090501001 - Belgrade Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090501001 - Belgrade Office	5,170,463
11001 - Central GoG & CF	5,170,463
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090501001 - Belgrade Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	4,939,128
00902 - International Cooperation	4,939,128
00902003 - Bilateral and Multilateral Relations	4,939,128
<i>Unspecified Project</i>	4,939,128
<i>Unspecified Operations</i>	4,939,128
2111001 - Established Post	1,887,945
21111 - Non Established Post	1,752,865
2111101 - Daily rated	1,752,865
21112 - Other Allowances	1,298,318
2111246 - Foreign Service Allowance	1,298,318



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - Berlin Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090502001 - Berlin Office	12,321,103
11001 - Central GoG & CF	8,526,398
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - Berlin Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	8,295,063
00902 - International Cooperation	8,295,063
00902003 - Bilateral and Multilateral Relations	8,295,063
<i>Unspecified Project</i>	8,295,063
<i>Unspecified Operations</i>	8,295,063
2111001 - Established Post	1,632,073
21111 - Non Established Post	3,698,547
2111101 - Daily rated	3,698,547
21112 - Other Allowances	2,964,443
2111246 - Foreign Service Allowance	2,964,443
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,794,705
510201 - 10.7 Facilitate responsible migration and peoples mobility	3,794,705
00902 - International Cooperation	3,794,705
00902003 - Bilateral and Multilateral Relations	3,794,705



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090502001 - Berlin Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,794,705
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,794,705
31112 - Nonresidential buildings	1,264,901
3111204 - Office Buildings	1,264,901
31122 - Other machinery and equipment	1,264,901
3112211 - Office Equipment	1,264,901
31132 - Intangible Fixed Assets	1,264,902
3113211 - Computer Software	1,264,902



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090503001 - Berne Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090503001 - Berne Office	7,688,045
11001 - Central GoG & CF	7,688,045
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090503001 - Berne Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	7,456,710
00902 - International Cooperation	7,456,710
00902003 - Bilateral and Multilateral Relations	7,456,710
<i>Unspecified Project</i>	7,456,710
<i>Unspecified Operations</i>	7,456,710
2111001 - Established Post	1,453,939
21111 - Non Established Post	3,639,652
2111101 - Daily rated	3,639,652
21112 - Other Allowances	2,363,119
2111246 - Foreign Service Allowance	2,363,119



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090504001 - Brussels Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090504001 - Brussels Office	7,118,787
11001 - Central GoG & CF	7,118,787
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090504001 - Brussels Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	6,887,452
00902 - International Cooperation	6,887,452
00902003 - Bilateral and Multilateral Relations	6,887,452
<i>Unspecified Project</i>	6,887,452
<i>Unspecified Operations</i>	6,887,452
2111001 - Established Post	2,180,505
21111 - Non Established Post	3,125,890
2111101 - Daily rated	3,125,890
21112 - Other Allowances	1,581,057
2111246 - Foreign Service Allowance	1,581,057



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090505001 - Copenhagen Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090505001 - Copenhagen Office	6,495,094
11001 - Central GoG & CF	6,495,094
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090505001 - Copenhagen Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	6,263,759
00902 - International Cooperation	6,263,759
00902003 - Bilateral and Multilateral Relations	6,263,759
<i>Unspecified Project</i>	6,263,759
<i>Unspecified Operations</i>	6,263,759
2111001 - Established Post	1,656,345
21111 - Non Established Post	2,856,490
2111101 - Daily rated	2,856,490
21112 - Other Allowances	1,750,924
2111246 - Foreign Service Allowance	1,750,924



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090506001 - Geneva Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090506001 - Geneva Office	10,605,766
11001 - Central GoG & CF	10,605,766
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090506001 - Geneva Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	10,374,431
00902 - International Cooperation	10,374,431
00902003 - Bilateral and Multilateral Relations	10,374,431
<i>Unspecified Project</i>	10,374,431
<i>Unspecified Operations</i>	10,374,431
2111001 - Established Post	2,691,924
21111 - Non Established Post	4,595,687
2111101 - Daily rated	4,595,687
21112 - Other Allowances	3,086,820
2111246 - Foreign Service Allowance	3,086,820



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - London Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090507001 - London Office	19,032,657
11001 - Central GoG & CF	15,237,952
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - London Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	15,006,617
00902 - International Cooperation	15,006,617
00902003 - Bilateral and Multilateral Relations	15,006,617
<i>Unspecified Project</i>	15,006,617
<i>Unspecified Operations</i>	15,006,617
2111001 - Established Post	2,567,901
21111 - Non Established Post	7,896,548
2111101 - Daily rated	7,896,548
21112 - Other Allowances	4,542,168
2111246 - Foreign Service Allowance	4,542,168
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,794,705
510201 - 10.7 Facilitate responsible migration and peoples mobility	3,794,705
00902 - International Cooperation	3,794,705
00902003 - Bilateral and Multilateral Relations	3,794,705



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090507001 - London Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,794,705
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,794,705
31112 - Nonresidential buildings	1,264,901
3111204 - Office Buildings	1,264,901
31122 - Other machinery and equipment	1,264,901
3112211 - Office Equipment	1,264,901
31132 - Intangible Fixed Assets	1,264,902
3113211 - Computer Software	1,264,902



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - Madrid Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090508001 - Madrid Office	5,695,684
11001 - Central GoG & CF	5,695,684
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - Madrid Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	5,464,349
00902 - International Cooperation	5,464,349
00902003 - Bilateral and Multilateral Relations	5,464,349
<i>Unspecified Project</i>	5,464,349
<i>Unspecified Operations</i>	5,464,349
2111001 - Established Post	1,481,277
21111 - Non Established Post	2,353,523
2111101 - Daily rated	2,353,523
21112 - Other Allowances	1,629,549
2111246 - Foreign Service Allowance	1,629,549



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090509001 - Moscow Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090509001 - Moscow Office	5,527,993
11001 - Central GoG & CF	5,527,993
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090509001 - Moscow Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	5,296,658
00902 - International Cooperation	5,296,658
00902003 - Bilateral and Multilateral Relations	5,296,658
<i>Unspecified Project</i>	5,296,658
<i>Unspecified Operations</i>	5,296,658
2111001 - Established Post	1,437,973
21111 - Non Established Post	2,176,451
2111101 - Daily rated	2,176,451
21112 - Other Allowances	1,682,234
2111246 - Foreign Service Allowance	1,682,234



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090510001 - Paris Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090510001 - Paris Office	8,153,458
11001 - Central GoG & CF	8,153,458
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090510001 - Paris Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	7,922,123
00902 - International Cooperation	7,922,123
00902003 - Bilateral and Multilateral Relations	7,922,123
<i>Unspecified Project</i>	7,922,123
<i>Unspecified Operations</i>	7,922,123
2111001 - Established Post	1,424,587
21111 - Non Established Post	3,824,587
2111101 - Daily rated	3,824,587
21112 - Other Allowances	2,672,949
2111246 - Foreign Service Allowance	2,672,949



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090511001 - Prague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090511001 - Prague Office	6,451,540
11001 - Central GoG & CF	6,451,540
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090511001 - Prague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	6,220,205
00902 - International Cooperation	6,220,205
00902003 - Bilateral and Multilateral Relations	6,220,205
<i>Unspecified Project</i>	6,220,205
<i>Unspecified Operations</i>	6,220,205
2111001 - Established Post	1,577,883
21111 - Non Established Post	3,256,489
2111101 - Daily rated	3,256,489
21112 - Other Allowances	1,385,833
2111246 - Foreign Service Allowance	1,385,833



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090512001 - Rome Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090512001 - Rome Office	6,390,605
11001 - Central GoG & CF	6,390,605
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090512001 - Rome Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	6,159,270
00902 - International Cooperation	6,159,270
00902003 - Bilateral and Multilateral Relations	6,159,270
<i>Unspecified Project</i>	6,159,270
<i>Unspecified Operations</i>	6,159,270
2111001 - Established Post	2,220,020
21111 - Non Established Post	2,296,542
2111101 - Daily rated	2,296,542
21112 - Other Allowances	1,642,708
2111246 - Foreign Service Allowance	1,642,708



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090513001 - The Hague Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090513001 - The Hague Office	4,928,247
11001 - Central GoG & CF	4,928,247
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090513001 - The Hague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	4,696,912
00902 - International Cooperation	4,696,912
00902003 - Bilateral and Multilateral Relations	4,696,912
<i>Unspecified Project</i>	4,696,912
<i>Unspecified Operations</i>	4,696,912
2111001 - Established Post	1,594,657
21111 - Non Established Post	1,659,807
2111101 - Daily rated	1,659,807
21112 - Other Allowances	1,442,448
2111246 - Foreign Service Allowance	1,442,448



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090514001 - Vatican Office	4,235,130
11001 - Central GoG & CF	4,235,130
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	4,003,795
00902 - International Cooperation	4,003,795
00902003 - Bilateral and Multilateral Relations	4,003,795
<i>Unspecified Project</i>	4,003,795
<i>Unspecified Operations</i>	4,003,795
2111001 - Established Post	1,422,087
21111 - Non Established Post	1,381,708
2111101 - Daily rated	1,381,708
21112 - Other Allowances	1,200,000
2111246 - Foreign Service Allowance	1,200,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090515001 - Vienna Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0090515001 - Vienna Office	4,408,429
11001 - Central GoG & CF	4,408,429
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090515001 - Vienna Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	4,177,094
00902 - International Cooperation	4,177,094
00902003 - Bilateral and Multilateral Relations	4,177,094
<i>Unspecified Project</i>	4,177,094
<i>Unspecified Operations</i>	4,177,094
2111001 - Established Post	1,427,570
21111 - Non Established Post	1,445,722
2111101 - Daily rated	1,445,722
21112 - Other Allowances	1,303,802
2111246 - Foreign Service Allowance	1,303,802



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00905 - Europe Region Missions

Organisation: 0090516001 - Oslo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090516001 - Oslo Office	6,411,929
11001 - Central GoG & CF	6,411,929
510201 - 10.7 Facilitate responsible migration and peoples mobility	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
22101 - Materials and Office Consumables	27,188
2210101 - Printed Material and Stationery	5,813
2210102 - Office Facilities, Supplies and Accessories	7,125
2210103 - Refreshment Items	7,125
2210111 - Other Office Materials and Consumables	7,125
22102 - Utilities	61,450
2210201 - Electricity charges	16,175
2210202 - Water	11,750
2210203 - Telecommunications	11,175
2210204 - Postal Charges	11,175
2210207 - Fire Fighting Accessories	11,175
22103 - General Cleaning	11,175
2210301 - Cleaning Materials	11,175
22105 - Travel and Transport	72,116
2210501 - Overseas Medical Treatments	13,275
2210502 - Maintenance and Repairs - Official Vehicles	13,275
2210505 - Running Cost - Official Vehicles	13,275



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00905 - Europe Region Missions
Organisation: 0090516001 - Oslo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210513 - Local Hotel Accommodation	13,766
2210514 - Foreign Travel- Per Diem	9,263
2210515 - Foreign Travel Cost and Expenses	9,263
22106 - Repairs and Maintenance	24,512
2210601 - Roads, Driveways and Grounds	9,263
2210602 - Repairs of Residential Buildings	15,250
22107 - Training, Seminar and Conference Cost	23,894
2210709 - Seminars/Conferences/Workshops - Dome	23,894
22111 - Other Charges and Fees	11,000
2211102 - Bank Errors	11,000
Unspecified Policy	6,180,594
00902 - International Cooperation	6,180,594
00902003 - Bilateral and Multilateral Relations	6,180,594
<i>Unspecified Project</i>	6,180,594
<i>Unspecified Operations</i>	6,180,594
2111001 - Established Post	1,390,718
21111 - Non Established Post	3,526,500
2111101 - Daily rated	3,526,500
21112 - Other Allowances	1,263,376
2111246 - Foreign Service Allowance	1,263,376



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00950 - Subvented Organisation
Organisation: 0095050001 - Legon Centre for International Affairs Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0095050001 - Legon Centre for International Affairs Office	1,030,000
11001 - Central GoG & CF	1,030,000
510101 - 16.8 Broaden participation in global governance	150,000
00901 - Management and Administration	150,000
00901002 - Finance	150,000
<i>Unspecified Project</i>	150,000
<i>085901 - Treasury and Accounting Activities</i>	<i>150,000</i>
22101 - Materials and Office Consumables	12,500
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	5,000
2210103 - Refreshment Items	3,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	1,500
22102 - Utilities	12,500
2210201 - Electricity charges	2,100
2210202 - Water	4,600
2210204 - Postal Charges	1,000
2210206 - Armed Guard and Security	3,600
2210207 - Fire Fighting Accessories	1,200
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22104 - Rentals/Lease	5,800
2210403 - Rental of Office Equipment	5,000
2210408 - Rental of Furniture and Fittings	800



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095050001 - Legon Centre for International Affairs Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	66,000
2210501 - Overseas Medical Treatments	5,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210504 - Car Rental/Leasing	20,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	9,000
2210515 - Foreign Travel Cost and Expenses	20,000
22106 - Repairs and Maintenance	50,200
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	200
Unspecified Policy	880,000
00901 - Management and Administration	880,000
00901001 - Human Resource and Administration	880,000
<i>Unspecified Project</i>	880,000
<i>Unspecified Operations</i>	880,000
21111 - Non Established Post	880,000
2111101 - Daily rated	880,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095051001 - NAPRM-GC Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0095051001 - NAPRM-GC Office	1,420,000
11001 - Central GoG & CF	1,420,000
510101 - 16.8 Broaden participation in global governance	500,000
00901 - Management and Administration	500,000
00901002 - Finance	500,000
<i>Unspecified Project</i>	500,000
085901 - Treasury and Accounting Activities	500,000
22101 - Materials and Office Consumables	12,500
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	1,500
22102 - Utilities	15,500
2210201 - Electricity charges	2,100
2210202 - Water	4,600
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210206 - Armed Guard and Security	3,600
2210207 - Fire Fighting Accessories	1,200
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22104 - Rentals/Lease	205,800
2210402 - Residential Accommodations	200,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095051001 - NAPRM-GC Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210403 - Rental of Office Equipment	5,000
2210408 - Rental of Furniture and Fittings	800
22105 - Travel and Transport	103,700
2210501 - Overseas Medical Treatments	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210504 - Car Rental/Leasing	20,000
2210505 - Running Cost - Official Vehicles	57,500
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	9,000
2210515 - Foreign Travel Cost and Expenses	200
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
22107 - Training, Seminar and Conference Cost	157,500
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	57,500
Unspecified Policy	920,000
00901 - Management and Administration	920,000
00901001 - Human Resource and Administration	920,000
<i>Unspecified Project</i>	<i>920,000</i>
<i>Unspecified Operations</i>	<i>920,000</i>
21111 - Non Established Post	920,000
2111101 - Daily rated	920,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration

Department: 00950 - Subvented Organisation

Organisation: 0095052001 - AASU Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0095052001 - AASU Office	1,636,000
11001 - Central GoG & CF	1,636,000
510101 - 16.8 Broaden participation in global governance	350,000
00901 - Management and Administration	350,000
00901002 - Finance	350,000
<i>Unspecified Project</i>	350,000
<i>085901 - Treasury and Accounting Activities</i>	350,000
22101 - Materials and Office Consumables	12,500
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	1,500
22102 - Utilities	15,500
2210201 - Electricity charges	2,100
2210202 - Water	4,600
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
2210206 - Armed Guard and Security	3,600
2210207 - Fire Fighting Accessories	1,200
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22104 - Rentals/Lease	205,800
2210402 - Residential Accommodations	200,000



2020 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs and Regional Integration
Department: 00950 - Subvented Organisation
Organisation: 0095052001 - AASU Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210403 - Rental of Office Equipment	5,000
2210408 - Rental of Furniture and Fittings	800
22105 - Travel and Transport	46,200
2210501 - Overseas Medical Treatments	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210504 - Car Rental/Leasing	20,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	9,000
2210515 - Foreign Travel Cost and Expenses	200
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
22107 - Training, Seminar and Conference Cost	65,000
2210709 - Seminars/Conferences/Workshops - Dome	65,000
Unspecified Policy	1,286,000
00901 - Management and Administration	1,286,000
00901001 - Human Resource and Administration	1,286,000
<i>Unspecified Project</i>	1,286,000
<i>Unspecified Operations</i>	1,286,000
21111 - Non Established Post	1,286,000
2111101 - Daily rated	1,286,000