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## 2020 BUDGET VOLUME

**Ministry:** 008 - Electoral Commission  
**Department:** 00850 - Headquarters  
**Organisation:** 0085001001 - Admin  
**Government Function:** 70160 - General Public Services N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0085001001 - Admin</b>	<b>232,384,995</b>
<b>11001 - Central GoG &amp; CF</b>	<b>232,384,995</b>
<b>400101 - Deepen democratic governance</b>	<b>232,384,995</b>
<b>00802 - Electoral Services</b>	<b>232,384,995</b>
<b>00802002 - Compilation of the voters Register</b>	2,748,189
<i>Unspecified Project</i>	2,748,189
<i>008003 - Exhibition of Voters Register</i>	2,748,189
<b>22101 - Materials and Office Consumables</b>	2,742,189
2210103 - Refreshment Items	7,000
2210114 - Rations	2,735,189
<b>31122 - Other machinery and equipment</b>	6,000
3112204 - Networking and ICT Equipments	6,000
<b>00802003 - Conducting Elections</b>	202,251,811
<i>Unspecified Project</i>	202,251,811
<i>008004 - Supervision of Elections</i>	202,251,811
<b>22101 - Materials and Office Consumables</b>	202,251,811
2210101 - Printed Material and Stationery	5,000,000
2210113 - Feeding Cost	47,251,811
2210114 - Rations	150,000,000
<b>00802004 - Voter and Electoral Education</b>	27,384,995
<i>Unspecified Project</i>	27,384,995
<i>008001 - Registration of Voters and Political Parties</i>	22,384,995
<b>22101 - Materials and Office Consumables</b>	22,384,995
2210101 - Printed Material and Stationery	5,000,000



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2210103 - Refreshment Items	1,491,089
2210106 - Oils and Lubricants	887,906
2210113 - Feeding Cost	6,000
2210114 - Rations	15,000,000
<i>008003 - Exhibition of Voters Register</i>	<i>5,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000,000</b>
2210711 - Public Education and Sensitization	5,000,000



## 2020 BUDGET VOLUME

**Ministry:** 008 - Electoral Commission  
**Department:** 00851 - Regional Offices  
**Organisation:** 0085101001 - Greater Accra Regional Office  
**Government Function:** 70160 - General Public Services N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0085101001 - Greater Accra Regional Office</b>	<b>830,772,634</b>
<b>11001 - Central GoG &amp; CF</b>	<b>830,772,634</b>
400101 - Deepen democratic governance	772,515,005
00801 - Management and Administration	244,825,831
00801001 - Human Resource and General Services	244,825,831
<i>Unspecified Project</i>	244,825,831
<i>008001 - Registration of Voters and Political Parties</i>	208,040,046
<b>27311 - Employer social benefits in cash</b>	1,040,000
2731101 - Workman compensation	40,000
2731103 - Refund of Medical Expenses	1,000,000
<b>31121 - Transport equipment</b>	17,000,046
3112101 - Motor Vehicle	17,000,046
<b>31122 - Other machinery and equipment</b>	190,000,000
3112204 - Networking and ICT Equipments	90,000,000
3112208 - Computers and Accessories	100,000,000
<i>085101 - Internal management of the organisation</i>	22,244,185
<b>22101 - Materials and Office Consumables</b>	6,677,409
2210101 - Printed Material and Stationery	999,936
2210102 - Office Facilities, Supplies and Accessories	82,368
2210103 - Refreshment Items	187,200
2210106 - Oils and Lubricants	76,925
2210107 - Electrical Accessories	1,083,264
2210109 - Spare Parts	3,000,000
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	100,000
2210113 - Feeding Cost	500,000



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**Location:** 0304304 - Osu Klotey

2210114 - Rations	500,000
2210119 - Household Items	97,716
<b>22102 - Utilities</b>	<b>5,624,272</b>
2210201 - Electricity charges	3,251,964
2210202 - Water	908,208
2210203 - Telecommunications	816,000
2210204 - Postal Charges	3,900
2210205 - Sanitation Charges	469,200
2210207 - Fire Fighting Accessories	175,000
<b>22104 - Rentals/Lease</b>	<b>1,497,564</b>
2210401 - Office Accommodations	1,497,564
<b>22105 - Travel and Transport</b>	<b>3,008,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	770,000
2210510 - Other Night allowances	265,200
2210511 - Local travel cost	768,000
2210514 - Foreign Travel- Per Diem	400,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	<b>806,804</b>
2210602 - Repairs of Residential Buildings	203,904
2210603 - Repairs of Office Buildings	384,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210606 - Maintenance of General Equipment	18,900
<b>22107 - Training, Seminar and Conference Cost</b>	<b>999,936</b>
2210701 - Training Materials	999,936
<b>22108 - Consultancy Expenses</b>	<b>3,000,000</b>



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2210803 - Other Consultancy Expenses	3,000,000
<b>22111 - Other Charges and Fees</b>	130,000
2211101 - Bank Charges	30,000
2211103 - Audit Fees	100,000
<b>22113 - Insurance Premium</b>	500,000
2211304 - Insurance of Vehicles	500,000
<i>085206 - Manpower Skills Development</i>	<i>4,389,600</i>
<b>22105 - Travel and Transport</b>	2,178,000
2210511 - Local travel cost	2,064,000
2210513 - Local Hotel Accommodation	114,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,211,600
2210710 - Staff Development	2,211,600
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>5,000,000</i>
<b>22106 - Repairs and Maintenance</b>	5,000,000
2210602 - Repairs of Residential Buildings	2,500,000
2210603 - Repairs of Office Buildings	2,500,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>5,000,000</i>
<b>31112 - Nonresidential buildings</b>	5,000,000
3111204 - Office Buildings	5,000,000
<i>086303 - Management of Assets Register</i>	<i>152,000</i>
<b>22101 - Materials and Office Consumables</b>	72,000
2210114 - Rations	72,000
<b>22105 - Travel and Transport</b>	80,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210510 - Other Night allowances	20,000
<b>00802 - Electoral Services</b>	<b>527,689,174</b>



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<b>00802002 - Compilation of the voters Register</b>	442,098,474
<i>Unspecified Project</i>	442,098,474
<i>008001 - Registration of Voters and Political Parties</i>	338,263,716
<b>22101 - Materials and Office Consumables</b>	247,342,556
2210101 - Printed Material and Stationery	51,000,000
2210103 - Refreshment Items	120,000
2210106 - Oils and Lubricants	14,887,500
2210113 - Feeding Cost	780,000
2210114 - Rations	180,555,056
<b>22102 - Utilities</b>	250,000
2210203 - Telecommunications	250,000
<b>22105 - Travel and Transport</b>	5,349,660
2210503 - Fuel and Lubricants - Official Vehicles	3,634,200
2210505 - Running Cost - Official Vehicles	1,060,260
2210510 - Other Night allowances	655,200
<b>22107 - Training, Seminar and Conference Cost</b>	5,321,500
2210704 - Hire of Venue	1,620,000
2210705 - Hotel Accommodation	190,000
2210708 - Refreshments	120,000
2210711 - Public Education and Sensitization	3,391,500
<b>31122 - Other machinery and equipment</b>	80,000,000
3112204 - Networking and ICT Equipments	40,000,000
3112208 - Computers and Accessories	40,000,000
<i>008003 - Exhibition of Voters Register</i>	103,834,758
<b>22101 - Materials and Office Consumables</b>	95,245,692
2210101 - Printed Material and Stationery	12,000,000



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2210103 - Refreshment Items	14,623,000
2210106 - Oils and Lubricants	1,024,500
2210111 - Other Office Materials and Consumables	1,586,000
2210113 - Feeding Cost	10,104,000
2210114 - Rations	55,908,192
<b>22102 - Utilities</b>	67,200
2210203 - Telecommunications	67,200
<b>22105 - Travel and Transport</b>	8,096,394
2210505 - Running Cost - Official Vehicles	320,000
2210509 - Other Travel and Transportation	156,394
2210510 - Other Night allowances	900,000
2210514 - Foreign Travel- Per Diem	6,720,000
<b>22107 - Training, Seminar and Conference Cost</b>	425,472
2210704 - Hire of Venue	425,472
<b>00802003 - Conducting Elections</b>	85,590,700
<i>Unspecified Project</i>	85,590,700
<i>008004 - Supervision of Elections</i>	85,590,700
<b>22101 - Materials and Office Consumables</b>	74,950,000
2210101 - Printed Material and Stationery	3,000,000
2210106 - Oils and Lubricants	1,600,000
2210113 - Feeding Cost	350,000
2210114 - Rations	70,000,000
<b>22105 - Travel and Transport</b>	7,760,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000,000
2210505 - Running Cost - Official Vehicles	160,000
2210509 - Other Travel and Transportation	1,600,000





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2210514 - Foreign Travel- Per Diem	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,880,700</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210704 - Hire of Venue	851,200
2210711 - Public Education and Sensitization	1,529,500
<b>Unspecified Policy</b>	<b>58,257,629</b>
<b>00801 - Management and Administration</b>	<b>58,257,629</b>
<b>00801001 - Human Resource and General Services</b>	<b>58,257,629</b>
<i>Unspecified Project</i>	58,257,629
<i>Unspecified Operations</i>	58,257,629
2111001 - Established Post	34,866,399
<b>21112 - Other Allowances</b>	<b>16,249,804</b>
2111201 - Motorbike Allowance	12,000
2111202 - Bicycle Maintenance Allowance	2,400
2111203 - Car Maintenance Allowance	36,000
2111206 - Committee of Council Allowance	67,200
2111208 - Funeral Grants	180,000
2111213 - Watchman Allowance	378,983
2111215 - Rations	11,116,178
2111222 - Watchman Extra Days Allowance	378,983
2111227 - Clothing Allowance	89,856
2111229 - Acting Allowance	158,112
2111230 - Cashier Allowance	3,600
2111233 - Entertainment Allowance	89,856
2111234 - Fuel Allowance	404,352
2111235 - Guide Allowance	110,016



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2111236 - Housing Subsidy/Allowance	177,120
2111238 - Overtime Allowance	1,658,412
2111239 - Tools Allowance	57,600
2111240 - Uniform and Protective Clothing Allowance	100,000
2111243 - Transfer Grants	999,600
2111245 - Domestic Servants Allowance	110,016
2111247 - Utility Allowance	103,680
2111259 - Height Allowance	15,840
<b>21115 - Compensation Arrears</b>	<b>7,141,427</b>
2111503 - Allowances Arrears	7,141,427