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## 2020 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060101001 - Human Resource Policy Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0060101001 - Human Resource Policy Office</b>	<b>8,392,187</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,392,187</b>
<b>640101 - Improve human capital development and management</b>	<b>4,041,454</b>
<b>00601 - Management and Administration</b>	<b>4,041,454</b>
<b>00601001 - General Administration and Finance</b>	4,041,454
<i>1060114-Administrative Support</i>	1,000,000
<i>Unspecified Project</i>	3,041,454
<i>1060114-085101 - Internal management of the organisation</i>	1,000,000
<b>31112 - Nonresidential buildings</b>	473,000
3111204 - Office Buildings	473,000
<b>31121 - Transport equipment</b>	500,000
3112101 - Motor Vehicle	500,000
<b>31122 - Other machinery and equipment</b>	27,000
3112211 - Office Equipment	27,000
<i>Unspecified 006004 - Human Resource Management Information System</i>	3,041,454
<b>22101 - Materials and Office Consumables</b>	243,800
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210104 - Medical Supplies	43,800
<b>22102 - Utilities</b>	750,000
2210201 - Electricity charges	500,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	50,000



## 2020 BUDGET VOLUME

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**Organisation:** 0060101001 - Human Resource Policy Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>22103 - General Cleaning</b>	56,500
2210301 - Cleaning Materials	56,500
<b>22104 - Rentals/Lease</b>	200,000
2210403 - Rental of Office Equipment	100,000
2210411 - Rental of Network and ICT Equipments	100,000
<b>22105 - Travel and Transport</b>	300,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,291,154
2210703 - Examination Fees and Expenses	200,000
2210709 - Seminars/Conferences/Workshops - Dome	1,005,154
2210710 - Staff Development	86,000
<b>22111 - Other Charges and Fees</b>	50,000
2211101 - Bank Charges	50,000
<b>22113 - Insurance Premium</b>	150,000
2211304 - Insurance of Vehicles	150,000
<b>Unspecified Policy</b>	<b>4,350,733</b>
<b>00601 - Management and Administration</b>	<b>4,350,733</b>
<b>00601001 - General Administration and Finance</b>	4,350,733
<i>Unspecified Project</i>	4,350,733
<i>Unspecified Operations</i>	4,350,733
2111001 - Established Post	3,797,738
<b>21112 - Other Allowances</b>	552,995
2111203 - Car Maintenance Allowance	50,400



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**Location:** 0304304 - Osu Klotey

2111208 - Funeral Grants	10,000
2111213 - Watchman Allowance	60,837
2111227 - Clothing Allowance	32,777
2111233 - Entertainment Allowance	32,777
2111234 - Fuel Allowance	131,348
2111236 - Housing Subsidy/Allowance	120,931
2111238 - Overtime Allowance	10,000
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	37,800



## 2020 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin HQ  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

0060103001 - Admin HQ	2,859,350
13402 - Donor Pooled	2,859,350
640101 - Improve human capital development and	2,859,350
00601 - Management and Administration	2,859,350
00601001 - General Administration and Finance	2,859,350
<i>Unspecified Project</i>	2,859,350
<i>086302 - Acquisition of Immovable and Movable</i>	2,859,350
<b>31112 - Nonresidential buildin</b>	2,859,350
3111255 - WIP - Office Buildi	2,859,350